

Samuel Adams
Associate Vice President Budget & Planning

Laura W. Hudson
Administrative Coordinator

Alicia Robertson
Associate University Director

Brian Moellers
Associate University Director

Dan Nichols
Senior Budget Analyst

Carol Ball
Business Process Specialist

Melissa Hill
Assistant Budget Director

Margaret Gross
Business Process Specialist

Greg Alter
Senior Budget Analyst

Vicky Myers
Business Center Specialist

Theo Wu
Financial Analyst

Melissa Johnson
Payroll Manager

Lance W. King
Business Analyst

Computing Systems & Data Analysis

University Budget Operations

Financial Analysis & Planning

Nathan Schroder
Associate University Director

Padric Adams
Data Analyst

Elliot Jordan
IT Systems Analyst and Web Developer

Neha Martin
Systems Administrator

Gary Palmer
Database Manager

John Burgoon
Budget Systems Architect

Computing Systems & Data Analysis

- Budget Application Development & Support
- UBO Desktop Support
- UBO Database Management
- Data Analysis
- Institutional Reporting
- Web Development
- User Interfaces
- IT Operations

University Budget Operations

- Budget Construction & Calendar
- Incidental Income
- Regional Campus Liaison
- Faculty Endowment Match Program
- Fiscal Year-End
- Expense Allocations & Batch Processing
- Budget & Admin. Support
 - EVP for Academic Affairs
 - President' Office
 - Bicentennial Campaign
 - Conferences & Events
 - Government Relations/Engagement
 - Board of Trustees
 - VPCFO

Financial Analysis & Planning

- Financial Projections & Modelling
- State Appropriations
- Credit Hour Projections
- Ad hoc financial analysis
- University Administration Tax
 - Budget Conferences
 - Fee Rate Analysis