

INDIANA UNIVERSITY

2015-16 Official Budget

INDIANA UNIVERSITY

2015-16 Official Budget

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Section 1: Budget Overview

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Overall Budget Guidelines and Parameters for FY16

Revenues

Tuition rate changes	Bloomington	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees	0.00%	1.65%	average of 1.65%
Nonresident undergraduate, including other mandatory fees	1.50%	-1.04%	1.65%
Resident graduate/professional	2.12%	1.73%	3.00%
Nonresident graduate/professional	3.05%	1.57%	3.00%

2015-16 Budgeted Revenue % Change from Enrollment and Rates							
	BL	IUPUI	EA	KO	NW	SB	SE
% of Increase/Decrease in Instructional Fee Revenue – Enrollment Portion	4%	2%	3%	-2%	-9%	-2%	-3%
% of Increase/Decrease in Instructional Fee Revenue – Rate Portion	1%	2%	5%	3%	2%	1%	3%

State operating appropriation	3.50% or \$16.4M
R&R fee income projections	1.50% - BL, 1.60% - Regional, 1.65% - IUPUI

Expenses

Salary policy	• Up to 2% merit increase for faculty and staff • Additional 1% retention incentive pool for faculty • Academic Retention Pool of 0.5% and Staff Retention Pool of 1.5% were available for use with offsetting operational savings • Minimum wage rate of \$10.00 per hour benefits eligible support & service staff • Minimum wage rate of \$9.00 per hour temporary employees
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Internal benefit rates	2012-13	2013-14	2014-15	2015-16
Academic and professional	43.34%	43.72%	39.76%	39.10%
Support and service	40.06%	43.25%	39.57%	38.21%

Average Salary Increases for Continuing Personnel			
Campus	Academic	Professional	Support & Service
Bloomington	1.9%	1.9%	*
IUPUI	2.0%	2.0%	*
IUPUI without Medicine	2.0%	2.0%	*
East	2.0%	2.0%	2.0%
Kokomo	2.0%	2.0%	2.0%
Northwest	0.0%	-0.1%	*
South Bend	1.0%	1.0%	*
Southeast	1.0%	1.0%	*
University Administration	0.8%	1.9%	*

* Support and service staff represented by unions but has historically aligned with university salary policy.

INDIANA UNIVERSITY
2015-16 OPERATING BUDGET
Fund Group Definitions

Funds Included in the IU Operating Budget

General Fund

State appropriation, student fee income, other income: Supported primarily by student fees and state appropriation. Includes academic departments, schools and divisions, other academic support, physical plant, general administration.

Designated and Other Restricted Funds

Medical Practice Support: Provided by private practice patient revenues supporting academic departmental expenditures in the School of Medicine. (Note: These sub-funds were moved to Designated Funds in 2015.)

Continuing Education: Supported primarily by participants' fees. Examples include non-credit instruction, Indiana Executive Development Program, professional development programs.

Public Service: Supported primarily by user fees. Examples include professional publications in law, history, folklore.

Faculty Research: Includes unrestricted fund support for faculty research.

Other Designated: Funds allocated for specific purposes by Trustees. Includes student activity fee-supported activities and special professorships.

Designated and Restricted Scholarships and Fellowships: Student aid funds whose use is specified by either the Trustees or the donor/agency. Includes Pell grants but excludes state student assistance. For smaller, less regular sources, the amount and frequency of expenditures is determined by the current availability of resources and not included in the budget.

Special State Appropriations: State appropriations designated in appropriation acts for specific purposes. Largest units: The Indiana Institute for Disability and the Community, Indiana Geological Survey, and Department of Toxicology.

Faculty Endowment Match Program: Supported by donors with a defined annual match from the school and the President for gifts of \$500,000 or more received after December 1, 1995 for the purpose of direct faculty support. Used to fund expenditures of endowed professorships or chairs.

Other Restricted: Funds whose use is designated by donor. Includes gifts and special professorships.

Funds Included in the IU Operating Budget (continued)

Contracts and Grants

Funds whose use is specified by donor or agency. Includes scholarships, fellowships, research grants and contracts.

Auxiliary Enterprises

Auxiliary Enterprises: Activities, largely self-supporting, for the benefit of students, faculty, staff, and the public. Examples include Ambulatory Care, student housing, bookstores, Indiana Memorial Union, Intercollegiate Athletics.

Funds Included in the IU Operating Budget Indirectly

Service Departments

Service Departments: Units providing supporting services to Indiana University. Operated from charges to departments in other fund groups. Examples include Printing Services, Computing Services, and Telecommunications. Because their revenue source is other University funds, their budgets are not counted again in the totals presented.

Funds Not Included in the IU Operating Budget

IU Endowments

Donor funds for which the principal donated cannot be expended; it must remain intact in perpetuity, and therefore is not an operating budget component. The interest income earned on the principal amount can be expended and budgeted in the fund groups above.

Loan Funds

Non-current funds provided by various sources that may be lent to students, faculty and staff. Loan funds arising from gifts, bequests, governmental grants and student fees are generally operated on a revolving fund basis, with loan and interest payments remaining in the loan fund group for future lending. Due to the non-current nature of this fund group, it is excluded from the annual operating budget.

Plant Funds

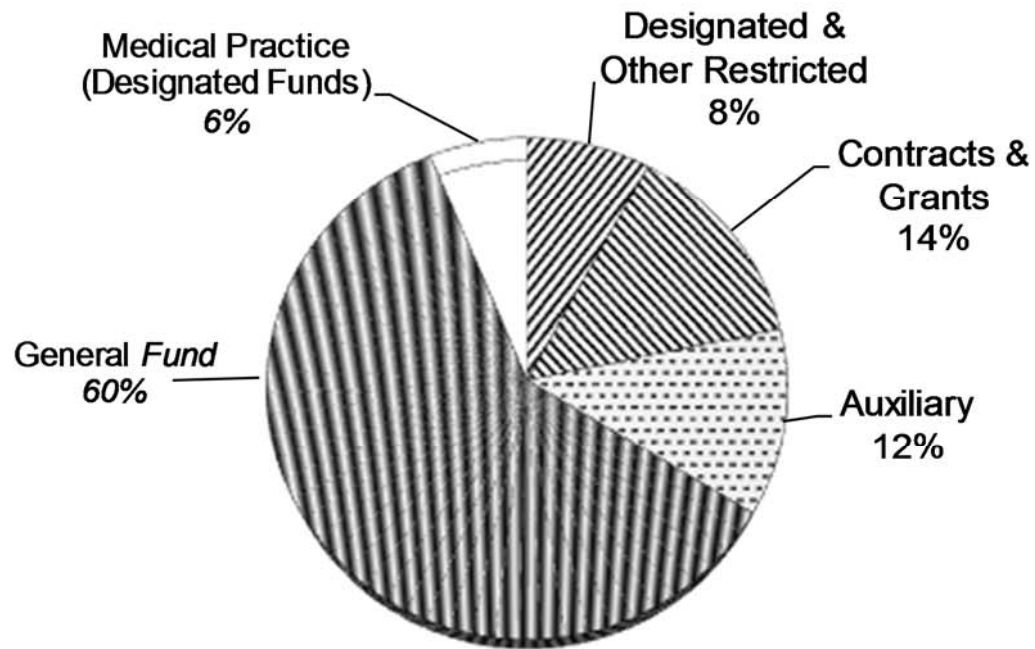
Non-current, unexpended funds used to acquire long-lived assets for institutional purposes, including land acquisitions, construction and major remodeling of facilities, retirement of indebtedness, renewal and replacement of property and equipment, and the cost (or fair value at time of donation) of long-lived assets.

IU Foundation and IU Research & Technology Corporation

Separate legal entities. Indiana University does not maintain control or custody of these resources.

**INDIANA UNIVERSITY
2015-16 Official Budget**

Distribution by Fund Group



**INDIANA UNIVERSITY
2015-16 OPERATING BUDGET**

Summary of General and Restricted Funds, and Auxiliary Enterprises

2015-16 Proposed Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Administration	Total
General Fund	\$ 1,051,747,870	\$ 658,042,144	\$ 32,682,854	\$ 31,340,845	\$ 48,025,907	\$ 64,478,463	\$ 55,662,619	\$ 21,170,785	\$ 1,963,151,487
Medical Practice Designated Funds	-	205,459,295	-	-	-	-	-	-	205,459,295
Designated and Other Restricted	84,689,754	108,686,180	7,152,940	6,241,920	10,322,782	13,171,588	11,601,366	17,555,698	259,422,228
Contracts and Grants	122,000,000	305,000,000	3,000,000	300,000	550,000	780,000	70,000	20,000,000	451,700,000
Auxiliary Enterprises	292,626,311	76,256,365	611,216	1,320,075	1,142,939	3,653,186	4,543,721	15,019,688	395,173,501
TOTAL Expenditures	\$ 1,551,063,935	\$ 1,353,443,984	\$ 43,447,010	\$ 39,202,840	\$ 60,041,628	\$ 82,083,237	\$ 71,877,706	\$ 73,746,171	\$ 3,274,906,511

2015-16 Amount Change from 2014-15 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Administration	Total
General Fund	\$ 44,765,876	\$ 21,793,841	\$ 2,367,428	\$ 625,201	\$ (5,102,754)	\$ 404,203	\$ 527,975	\$ 6,843,910	\$ 72,225,680
Medical Practice Designated Funds *	-	6,819,832	-	-	-	-	-	-	6,819,832
Designated and Other Restricted	13,915,255	(5,823,736)	117,488	(5,727)	(916,985)	158,356	(1,603)	4,293,304	11,736,352
Contracts and Grants	6,000,000	37,000,000	(400,000)	150,000	150,000	(20,000)	(80,000)	(10,000,000)	32,800,000
Auxiliary Enterprises	15,220,700	(18,474,325)	42,462	428,575	(998)	(438,217)	33,013	(3,589,027)	(6,777,817)
TOTAL Expenditures	\$ 79,901,831	\$ 41,315,612	\$ 2,127,378	\$ 1,198,049	\$ (5,870,737)	\$ 104,342	\$ 479,385	\$ (2,451,813)	\$ 116,804,047

* Medical Practice General Funds moved to Designated and Other Restricted fund group in FY15 - shown separately from all other Designated & Restricted funds

2015-16 Percent Change from 2014-15 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Administration	Total
General Fund	4.4%	3.4%	7.8%	2.0%	-9.6%	0.6%	1.0%	47.8%	3.8%
Medical Practice Designated Funds		3.4%							3.4%
Designated and Other Restricted	19.7%	-5.1%	1.7%	-0.1%	-8.2%	1.2%	0.0%	32.4%	4.7%
Contracts and Grants	5.2%	13.8%	-11.8%	100.0%	37.5%	-2.5%	-53.3%	-33.3%	7.8%
Auxiliary Enterprises	5.5%	-19.5%	7.5%	48.1%	-0.1%	-10.7%	0.7%	-19.3%	-1.7%
TOTAL Expenditures	5.4%	3.1%	5.1%	3.2%	-8.9%	0.1%	0.7%	-3.2%	3.7%

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General Fund Resources by Campus

	2014-15 Base	2015-16 Budget	Amount Change	Percent Change
Bloomington	\$ 1,006,981,994	\$ 1,051,747,870	\$ 44,765,876	4.4%
IUPUI*	636,248,303	658,042,144	21,793,841	3.4%
East	30,315,426	32,682,854	2,367,428	7.8%
Kokomo	30,715,644	31,340,845	625,201	2.0%
Northwest	53,128,661	48,025,907	(5,102,754)	-9.6%
South Bend	64,074,260	64,478,463	404,203	0.6%
Southeast	55,134,644	55,662,619	527,975	1.0%
University Admin	14,326,875	21,170,785	6,843,910	47.8%
Total	\$ 1,890,925,807	\$ 1,963,151,487	\$ 72,225,680	3.8%

* excludes Medical Practice Funds

INDIANA UNIVERSITY
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Funds Available by Source - General Fund

	State Appropriation *	Student Fees	Other Sources	Total
Bloomington	206,320,677	814,898,865	\$ 30,528,328	\$ 1,051,747,870
IUPUI**	232,527,908	357,701,918	67,812,318	658,042,144
East	10,969,499	21,186,402	526,953	32,682,854
Kokomo	13,920,461	16,943,884	476,500	31,340,845
Northwest	20,294,669	27,278,223	453,015	48,025,907
South Bend	26,430,931	36,692,541	1,354,991	64,478,463
Southeast	21,691,410	32,731,802	1,239,407	55,662,619
University Admin	-	7,197,452	13,827,843	21,025,295
Shared Services	-	-	145,490	145,490
Total	\$ 532,155,555	\$ 1,314,631,087	\$ 116,364,845	\$ 1,963,151,487

* State Appropriations includes fee replacement

** excludes Medical Practice Funds

INDIANA UNIVERSITY
2015-16 Official Budget
Changes in Funds Available - General Fund

	State Appropriation*	Student Fees	Other Sources	Total
Bloomington	\$ 3,979,843	\$ 41,601,141	\$ (815,108)	\$ 44,765,876
IUPUI**	8,375,522	12,550,925	867,394	21,793,841
East	751,103	1,519,025	97,300	2,367,428
Kokomo	304,310	363,341	(42,450)	625,201
Northwest	(3,429,668)	(1,650,876)	(22,210)	(5,102,754)
South Bend	336,146	51,329	16,728	404,203
Southeast	138,251	362,799	26,925	527,975
University Admin	-	6,651,813	82,107	6,733,920
Shared Services	-	-	109,990	109,990
Total	\$ 10,455,507	\$ 61,449,497	\$ 320,676	\$ 72,225,680

* State Appropriations includes fee replacement

** excludes Medical Practice Funds

INDIANA UNIVERSITY
2015-16 Official Budget
Allocations of Resources by Source - General Fund

	Academic Salaries	Staff Salaries	Other Wages	Group Benefits	General Expense	Library and Equipment	Total Expenditures	Transfers In/Out	Expenditures Net of Transfers In
Bloomington	\$ 287,735,448	\$ 114,591,967	\$ 13,671,143	\$ 147,635,448	\$ 497,543,971	\$ 8,707,362	\$ 1,069,885,339	\$ (18,137,469)	\$ 1,051,747,870
IUPUI*	172,765,041	100,459,657	8,300,491	100,249,268	287,251,988	8,616,453	677,642,898	(19,600,754)	658,042,144
East	10,589,059	5,022,601	777,610	5,445,587	10,825,352	201,149	32,861,358	(178,504)	32,682,854
Kokomo	10,039,332	4,917,156	759,266	5,511,926	9,712,572	524,231	31,464,483	(123,638)	31,340,845
Northwest	14,502,777	7,487,425	1,047,182	8,025,327	19,587,650	587,251	51,237,612	(3,211,705)	48,025,907
South Bend	20,732,014	8,854,998	1,218,434	11,054,524	23,078,076	752,201	65,690,247	(1,211,784)	64,478,463
Southeast	20,169,944	7,801,244	657,792	9,901,036	17,426,423	532,190	56,488,629	(826,010)	55,662,619
University Admin	4,885,369	67,001,117	1,567,773	28,450,148	32,033,648	396,787	134,334,842	(113,309,546)	21,025,296
Shared Services	571,711	23,733,508	2,702,422	9,546,744	15,269,835	2,781,062	54,605,282	(54,459,793)	145,489
Total	\$ 541,990,695	\$ 339,869,673	\$ 30,702,113	\$ 325,820,008	\$ 912,729,515	\$ 23,098,686	\$ 2,174,210,690	\$ (211,059,203)	\$ 1,963,151,487

* excludes Medical Practice Funds

INDIANA UNIVERSITY
2015-16 Official Budget
Changes in Allocations of Resources by Category - General Fund

	Academic Salaries	Staff Salaries	Other Wages	Group Benefits	General Expense	Library and Equipment	Total Expenditures	Transfers In/Out	Expenditures Net of Transfers In
Bloomington	\$ 6,403,157	\$ 4,717,154	\$ 397,790	\$ 2,012,971	\$ 33,571,297	\$ (1,427,898)	\$ 45,674,471	\$ (908,595)	\$ 44,765,876
IUPUI*	5,862,401	3,738,018	613,805	1,431,787	5,690,584	(144,387)	17,192,208	4,601,633	21,793,841
East	573,526	369,287	143,206	221,952	1,107,189	8,250	2,423,410	(55,982)	2,367,428
Kokomo	508,352	227,405	50,346	209,343	(453,407)	36,800	578,839	46,362	625,201
Northwest	(618,997)	(85,353)	69,747	(361,376)	(1,167,970)	38,450	(2,125,499)	(2,977,255)	(5,102,754)
South Bend	(17,712)	452,875	134,852	7,051	525,300	-	1,102,366	(698,163)	404,203
Southeast	377,360	163,805	1,145	70,583	342,332	(79,973)	875,252	(347,277)	527,975
University Admin	58,808	2,449,796	114,006	707,830	1,331,861	(301,949)	4,360,352	2,373,568	6,733,920
Shared Services	15,282	1,400,483	78,171	376,996	(2,720,626)	239,239	(610,455)	720,445	109,990
Total	\$ 13,162,177	\$ 13,433,470	\$ 1,603,068	\$ 4,677,137	\$ 38,226,560	\$ (1,631,468)	\$ 69,470,944	\$ 2,754,736	\$ 72,225,680

* excludes Medical Practice Funds

INDIANA UNIVERSITY BLOOMINGTON
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Arts & Sciences	\$ 270,255,343	270,737,423	\$ 482,080
Health Sciences	3,504,688	3,536,964	32,276
Public Health	29,666,025	31,979,101	2,313,076
Kelley School of Business	110,524,337	117,217,150	6,692,813
Education	28,850,959	29,152,290	301,331
Maurer School of Law	28,145,135	26,392,314	(1,752,821)
Public & Environmental Affairs	30,678,403	31,897,618	1,219,215
Jacobs School of Music	46,229,243	47,545,086	1,315,843
Optometry	9,453,748	9,831,208	377,460
Informatics	33,621,056	37,610,526	3,989,470
Other Academic Programs	7,623,746	7,887,347	263,601
Undergraduate Education	11,878,244	11,988,282	110,038
Vice Provost for Research	11,752,358	11,938,107	185,749
Computer Services	7,665,325	7,296,000	(369,325)
Libraries	33,326,768	33,558,380	231,612
Student Services	3,034,686	3,161,472	126,786
Executive Management	23,997,089	33,595,944	9,598,855
Executive Management/Academic Support	26,129,166	45,425,509	19,296,343
Budget & Fiscal Affairs	4,120,067	4,094,781	(25,286)
Budget/Student Support	99,858,675	107,201,526	7,342,851
Physical Plant	77,534,400	69,348,158	(8,186,242)
Enrollment Management	12,448,629	12,549,668	101,039
Intercampus Transfers	68,775,529	71,833,963	3,058,434
Facilities Debt Service	22,133,278	20,158,177	(1,975,101)
VP for Diversity, Equity, & Multicultural Affairs	5,775,097	5,810,876	35,779
Total	\$ 1,006,981,994	\$ 1,051,747,870	\$ 44,765,876

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Health & Rehabilitation Sciences	\$ 7,577,882	7,445,284	\$ (132,598)
Medicine	137,748,980	143,680,344	5,931,364
Nursing	16,828,550	16,853,974	25,424
Fairbanks School of Public Health	6,000,503	6,186,861	186,358
Dentistry	42,117,110	40,728,761	(1,388,349)
Liberal Arts	32,188,321	31,387,203	(801,118)
Lilly Family School of Philanthropy	1,728,709	1,889,565	160,856
Science	42,650,950	43,247,195	596,245
Kelley School of Business	19,097,183	18,866,931	(230,252)
Education	7,257,147	7,274,722	17,575
Physical Education & Tourism Management	6,052,096	6,851,170	799,074
Herron School of Art & Design	7,011,476	7,104,405	92,929
McKinney School of Law	20,264,603	24,196,270	3,931,667
Engineering & Technology	24,924,316	26,558,216	1,633,900
Public & Environmental Affairs	6,660,510	7,125,017	464,507
Social Work	10,093,376	8,964,617	(1,128,759)
Informatics	10,341,819	10,530,112	188,293
IUPUI Columbus	13,605,836	14,402,617	796,781
Academic Support	42,510,032	46,277,638	3,767,606
Undergraduate Education	9,144,131	9,417,228	273,097
University Information Technology Services	3,306,556	3,306,555	(1)
Library	9,752,416	9,876,321	123,905
Student Life	2,182,901	2,254,207	71,306
Executive Management	26,032,303	29,110,123	3,077,820
Finance & Administration	10,542,190	10,661,358	119,168
External Affairs	5,160,961	5,155,379	(5,582)
Physical Plant	48,299,779	50,126,461	1,826,682
Intercampus Transfers	42,253,830	43,648,471	1,394,641
Facilities Debt Service	18,777,189	18,672,922	(104,267)
VP for Diversity, Equity, & Multicultural Affairs	6,136,648	6,242,217	105,569
Total	\$ 636,248,303	\$ 658,042,144	\$ 21,793,841

INDIANA UNIVERSITY EAST
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Nursing	\$ 2,647,802	2,779,766	\$ 131,964
Humanities & Social Sciences	5,203,937	5,600,566	396,629
Natural Science & Mathematics	2,497,419	2,733,293	235,874
Business & Economics	3,131,487	3,323,614	192,127
Education	1,361,641	1,366,633	4,992
Social Work	669,788	642,970	(26,818)
Statewide Technology	7,835	7,835	-
Academic Support	2,121,126	2,460,348	339,222
Information Technology	560,958	599,530	38,572
Library	695,853	733,672	37,819
Student Services	119,257	238,547	119,290
Executive Management	2,348,353	2,419,870	71,517
General Administration	2,315,434	2,581,935	266,501
Physical Plant	2,011,432	2,101,018	89,586
Enrollment Services	1,988,748	2,273,075	284,327
Intercampus Transfers	1,404,837	1,591,411	186,574
Facilities Debt Service	1,229,519	1,228,771	(748)
Total	\$ 30,315,426	\$ 32,682,854	\$ 2,367,428

INDIANA UNIVERSITY KOKOMO
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Humanities & Social Sciences	\$ 4,021,282	4,153,710	\$ 132,428
Nursing	2,394,029	2,489,636	95,607
Sciences	2,330,377	2,288,284	(42,093)
Business	2,269,545	2,615,257	345,712
Education	1,007,956	947,770	(60,186)
Other Academic Programs	730,921	750,074	19,153
Statewide Technology	4,800	4,800	-
Academic Support	2,398,937	2,702,269	303,332
Computer Services	454,000	442,250	(11,750)
Library	1,095,578	1,143,534	47,956
Student Services	2,315,556	2,513,513	197,957
Executive Management	3,390,338	2,792,127	(598,211)
General Administration	960,082	1,101,177	141,095
Physical Plant	3,870,011	3,804,573	(65,438)
Intercampus Transfers	1,921,067	2,041,724	120,657
Facilities Debt Service	1,551,165	1,550,147	(1,018)
Total	\$ 30,715,644	\$ 31,340,845	\$ 625,201

INDIANA UNIVERSITY NORTHWEST
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Arts & Sciences	\$ 10,849,262	\$ 10,654,547	\$ (194,715)
Health & Human Services	5,912,573	5,865,710	(46,863)
Business & Economics	3,428,264	3,346,548	(81,716)
Education	2,109,739	1,630,599	(479,140)
Other Academic Programs	200,000	200,000	-
Academic Support	2,287,730	2,552,626	264,896
Technology Support	880,975	787,711	(93,264)
Library	1,430,848	1,398,093	(32,755)
Student Services	3,725,185	3,399,250	(325,935)
Executive Management	1,946,040	2,068,268	122,228
General Administration	2,021,098	1,585,782	(435,316)
External Affairs	1,402,793	1,399,894	(2,899)
Budget & Fiscal Affairs	1,280,075	1,500,694	220,619
Physical Plant	4,863,077	4,545,642	(317,435)
Intercampus Transfers	3,786,902	3,930,015	143,113
Facilities Debt Service	7,004,100	3,160,528	(3,843,572)
Total	\$ 53,128,661	\$ 48,025,907	\$ (5,102,754)

INDIANA UNIVERSITY SOUTH BEND
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Liberal Arts & Sciences	\$ 13,571,198	\$ 12,873,293	\$ (697,905)
Health Sciences	4,406,792	5,114,690	707,898
Business & Economics	5,228,615	4,803,561	(425,054)
Education	3,611,316	3,407,062	(204,254)
Arts	4,174,173	4,172,871	(1,302)
Other Academic Programs	2,108,591	2,269,683	161,092
Academic Support	1,517,918	2,033,137	515,219
Information Technologies	1,064,197	1,035,330	(28,867)
Library	2,277,441	2,271,972	(5,469)
Student Services	5,541,181	5,915,007	373,826
General Administration	3,045,685	3,062,242	16,557
Administrative & Fiscal Affairs	2,082,794	2,073,269	(9,525)
External Affairs	725,382	739,667	14,285
Physical Plant	6,469,527	6,285,719	(183,808)
Intercampus Transfers	4,409,524	4,603,903	194,379
Facilities Debt Service	3,839,926	3,817,057	(22,869)
Total	\$ 64,074,260	\$ 64,478,463	\$ 404,203

INDIANA UNIVERSITY SOUTHEAST
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Arts & Letters	\$ 5,584,057	\$ 5,712,083	\$ 128,026
Nursing	1,797,694	1,932,733	135,039
Natural Sciences	5,944,144	6,092,399	148,255
Social Sciences	3,428,268	3,419,605	(8,663)
Business	5,111,110	4,997,639	(113,471)
Education	3,036,498	3,296,560	260,062
Other Academic Programs	2,691,111	2,439,526	(251,585)
Academic Support	3,734,029	3,777,753	43,724
IT Administration	949,366	911,490	(37,876)
Library	1,458,110	1,416,063	(42,047)
Student Affairs	3,616,939	3,556,933	(60,006)
Executive Management	2,407,579	1,253,322	(1,154,257)
Administrative Affairs	8,333,744	8,286,581	(47,163)
External Affairs		1,291,102	1,291,102
Intercampus Transfers	4,582,076	4,817,116	235,040
Facilities Debt Service	2,459,919	2,461,714	1,795
Total	\$ 55,134,644	\$ 55,662,619	\$ 527,975

INDIANA UNIVERSITY ADMINISTRATION
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Income	\$ (90,892,631)	\$ (93,675,652)	\$ (2,783,021)
VP for Diversity, Equity, & Multicultural Affairs	365,764	369,029	3,265
President's Office	4,288,393	4,212,065	(76,328)
Other University Administration Accounts	4,336,148	4,465,199	129,051
Board of Trustees	883,020	892,663	9,643
Alumni Relations	2,541,089	2,576,497	35,408
VP for Research	13,265,071	13,510,067	244,996
SVP & Chief Financial Officer	17,960,788	18,184,541	223,753
VP for International Affairs	3,277,666	3,373,930	96,264
VP for Information Technology	16,771,228	17,347,105	575,877
EVP for University Academic Affairs	19,002,289	17,420,829	(1,581,460)
VP for Public Affairs & Government Relations	2,383,119	2,350,073	(33,046)
VP for Capital Planning & Facilities	3,383,810	3,500,705	116,895
System Contingencies	1,771,897	1,771,898	1
VP & General Counsel	4,197,025	4,804,840	607,815
VP for Engagement	9,197,389	9,345,400	148,011
VP for University Clinical Affairs	1,559,311	1,753,995	194,684
Total	\$ 14,291,376	\$ 12,203,184	\$ (2,088,192)

INDIANA UNIVERSITY SHARED SERVICES
2015-16 Official Budget

General Fund Direct Expenditure Budgets by Responsibility Center

	2014-15	2015-16	Amount Change
Income	\$ (32,614,468)	\$ (33,069,017)	\$ (454,549)
VP for Information Technology	32,649,967	33,214,506	564,539
EVP for University Academic Affairs	-	8,822,112	8,822,112
Total	\$ 35,499	\$ 8,967,601	\$ 8,932,102

INDIANA UNIVERSITY
2015-16 Official Budget
Designated and Other Restricted Activities

	2014-15 Base	2015-16 Budget	Amount Change	Percent Change
Bloomington	\$ 70,774,499	\$ 84,689,754	\$ 13,915,255	19.7%
IUPUI*	313,149,379	314,145,475	996,096	0.3%
East	7,035,452	7,152,940	117,488	1.7%
Kokomo	6,247,647	6,241,920	(5,727)	-0.1%
Northwest	11,239,767	10,322,782	(916,985)	-8.2%
South Bend	13,013,232	13,171,588	158,356	1.2%
Southeast	11,602,969	11,601,366	(1,603)	0.0%
University Admin	13,262,394	17,555,698	4,293,304	32.4%
Total	\$ 446,325,339	\$ 464,881,523	\$ 18,556,184	4.2%

* includes Medical Practice Funds

INDIANA UNIVERSITY
2015-16 Official Budget

Contracts and Grants

	2014-15 Base	2015-16 Budget	Amount Change	Percent Change
Bloomington	\$ 116,000,000	\$ 122,000,000	\$ 6,000,000	5.2%
IUPUI	268,000,000	305,000,000	37,000,000	13.8%
Regional Campuses*	4,900,000	4,700,000	(200,000)	-4.1%
University Admin	<u>30,000,000</u>	<u>20,000,000</u>	<u>(10,000,000)</u>	-33.3%
Total	\$ 418,900,000	\$ 451,700,000	\$ 32,800,000	7.8%

*East, Kokomo, Northwest, South Bend, Southeast

INDIANA UNIVERSITY
2015-16 OPERATING BUDGET
Auxiliary Enterprises

	Total IU	Bloomington	IUPUI	Regional Campuses	Univ. Admin
2014-15 Base Revenues	\$ 401,951,318	\$ 277,405,611	\$ 94,730,690	\$ 11,206,302	\$ 18,608,715
Academic	\$ 760,589	\$ 798,463	\$ (37,874)	\$ -	\$ -
Bookstores	236,877	253,000	13,889	(30,012)	-
Child Care	264,367	88,074	176,293	-	-
Events	(165,405)	(160,583)	1,725	(6,547)	-
IU Athletics	7,951,486	7,675,028	276,458	-	-
Medical	(19,014,255)	111,924	(19,163,319)	-	37,140
Publishing	(150,003)	(150,003)	-	-	-
Student Living	4,747,500	4,400,197	510,690	(163,387)	-
Transportation	(243,715)	652,796	(671,660)	(224,851)	-
Technology	(386,545)	-	-	-	(386,545)
Uncategorized Organizations*	(778,713)	1,551,804	419,473	489,632	(3,239,622)
Total New Revenues	\$ (6,777,817)	\$ 15,220,700	\$ (18,474,325)	\$ 64,835	\$ (3,589,027)
	-1.7%	5.5%	-19.5%	0.6%	-19.3%
Total 2015-16 Revenues	\$ 395,173,501	\$ 292,626,311	\$ 76,256,365	\$ 11,271,137	\$ 15,019,688

INDIANA UNIVERSITY
2015-16 Official Budget

Function Codes

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- Instruction: Includes those accounts whose primary purpose is instructional activity.
- Research: Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- Public Service: Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- Academic Support: Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- Student Support: Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- Institutional Support: Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- Physical Plant: Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- Student Financial Aid: Includes all forms of student financial assistance.

TOTAL INDIANA UNIVERSITY
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted/ Medical Practice	Total
Instruction	\$ 1,072,584,184	\$ 946,705,939	\$ 140,967,356	\$ 1,087,673,295
Research	12,182,510	7,226,551	5,681,673	12,908,224
Public Service	33,628,565	6,276,911	20,507,309	26,784,220
Academic Support	421,140,779	333,426,724	154,289,914	487,716,638
Student Support	104,149,171	88,568,153	21,547,189	110,115,342
Institutional Support	134,753,212	142,531,079	774,683	143,305,762
Physical Plant	234,730,915	217,592,735	1,332,781	218,925,516
Student Financial Aid	324,081,810	220,823,395	119,780,618	340,604,013
Subtotal	\$ 2,337,251,146	\$ 1,963,151,487	\$ 464,881,523	\$ 2,428,033,010
Contract and Grants	418,900,000			451,700,000
Auxiliary Enterprises	401,951,318			395,173,501
Grand Total	\$ 3,158,102,464			\$ 3,274,906,511

INDIANA UNIVERSITY BLOOMINGTON
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 549,935,932	\$ 552,790,560	\$ 19,570,259	\$ 572,360,819
Research	3,624,394	1,908,697	2,309,334	4,218,031
Public Service	9,451,367	536,025	9,293,186	9,829,211
Academic Support	99,729,170	109,660,002	10,716,776	120,376,778
Student Support	38,303,457	27,950,158	11,878,523	39,828,681
Institutional Support	71,483,036	83,793,665	-	83,793,665
Physical Plant	104,345,039	93,888,356	520,000	94,408,356
Student Financial Aid	200,884,098	181,220,407	30,401,676	211,622,083
Subtotal	\$ 1,077,756,493	\$ 1,051,747,870	\$ 84,689,754	\$ 1,136,437,624
Contract and Grants	116,000,000			122,000,000
Auxiliary Enterprises	277,405,611			292,626,311
Grand Total	\$ 1,471,162,104			\$ 1,551,063,935

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2015-16 Official Budget

Expenditures by Function

	2015-16			
	2014-15	Designated and		
		General Fund	Other Restricted/ Medical Practice	Total
	Base Budget			
Instruction	\$ 403,713,104	\$ 277,776,105	\$ 115,028,722	\$ 392,804,827
Research	8,558,116	5,317,854	3,372,339	8,690,193
Public Service	22,147,611	5,740,886	9,211,760	14,952,646
Academic Support	245,543,610	145,000,783	136,123,168	281,123,951
Student Support	39,814,191	38,084,695	4,804,436	42,889,131
Institutional Support	63,421,593	65,550,579	-	65,550,579
Physical Plant	93,354,490	86,814,111	312,781	87,126,892
Student Financial Aid	72,844,967	33,757,131	45,292,269	79,049,400
Subtotal	\$ 949,397,682	\$ 658,042,144	\$ 314,145,475	\$ 972,187,619
Contract and Grants	268,000,000			305,000,000
Auxiliary Enterprises	94,730,690			76,256,365
Grand Total	\$ 1,312,128,372			\$ 1,353,443,984

INDIANA UNIVERSITY EAST
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 16,040,209	\$ 17,119,188	\$ 37,500	\$ 17,156,688
Research	-	-	-	-
Public Service	47,487	-	24,363	24,363
Academic Support	3,809,471	4,375,715	8,400	4,384,115
Student Support	3,008,282	2,768,847	441,815	3,210,662
Institutional Support	4,772,190	5,108,659	14,000	5,122,659
Physical Plant	2,500,829	2,603,545	-	2,603,545
Student Financial Aid	7,172,410	706,900	6,626,862	7,333,762
Subtotal	\$ 37,350,878	\$ 32,682,854	\$ 7,152,940	\$ 39,835,794
Contract and Grants	3,400,000			3,000,000
Auxiliary Enterprises	568,754			611,216
Grand Total	\$ 41,319,632			\$ 43,447,010

INDIANA UNIVERSITY KOKOMO
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 13,294,446	\$ 13,733,933	\$ -	\$ 13,733,933
Research	-	-	-	-
Public Service	48,600	-	48,000	48,000
Academic Support	4,105,608	4,116,789	-	4,116,789
Student Support	3,042,033	3,069,513	374,340	3,443,853
Institutional Support	5,857,880	5,683,092	-	5,683,092
Physical Plant	4,181,036	4,132,518	-	4,132,518
Student Financial Aid	6,433,688	605,000	5,819,580	6,424,580
Subtotal	\$ 36,963,291	\$ 31,340,845	\$ 6,241,920	\$ 37,582,765
Contract and Grants	150,000			300,000
Auxiliary Enterprises	891,500			1,320,075
Grand Total	\$ 38,004,791			\$ 39,202,840

INDIANA UNIVERSITY NORTHWEST
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 23,032,417	\$ 21,753,660	\$ 249,046	\$ 22,002,706
Research	-	-	-	-
Public Service	43,000	-	35,000	35,000
Academic Support	5,730,912	5,462,806	184,000	5,646,806
Student Support	3,156,291	2,681,095	634,000	3,315,095
Institutional Support	14,832,511	11,008,118	-	11,008,118
Physical Plant	5,971,856	5,678,228	-	5,678,228
Student Financial Aid	11,601,441	1,442,000	9,220,736	10,662,736
Subtotal	\$ 64,368,428	\$ 48,025,907	\$ 10,322,782	\$ 58,348,689
Contract and Grants	400,000			550,000
Auxiliary Enterprises	1,143,937			1,142,939
Grand Total	\$ 65,912,365			\$ 60,041,628

INDIANA UNIVERSITY SOUTH BEND
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 31,663,365	\$ 32,378,978	\$ 228,000	\$ 32,606,978
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	7,395,762	7,374,456	44,309	7,418,765
Student Support	4,105,723	3,646,323	778,450	4,424,773
Institutional Support	12,706,020	11,526,641	-	11,526,641
Physical Plant	7,265,079	7,278,877	-	7,278,877
Student Financial Aid	13,951,543	2,273,188	12,120,829	14,394,017
Subtotal	\$ 77,087,492	\$ 64,478,463	\$ 13,171,588	\$ 77,650,051
Contract and Grants	800,000			780,000
Auxiliary Enterprises	4,091,403			3,653,186
Grand Total	\$ 81,978,895			\$ 82,083,237

INDIANA UNIVERSITY SOUTHEAST
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 28,552,879	\$ 28,525,970	\$ 290,486	\$ 28,816,456
Research	-	-	-	-
Public Service	35,000	-	45,000	45,000
Academic Support	6,304,361	6,406,284	50,121	6,456,405
Student Support	4,736,378	3,769,304	917,093	4,686,397
Institutional Support	10,863,685	11,123,638	-	11,123,638
Physical Plant	5,167,747	5,134,594	-	5,134,594
Student Financial Aid	11,077,563	702,829	10,298,666	11,001,495
Subtotal	\$ 66,737,613	\$ 55,662,619	\$ 11,601,366	\$ 67,263,985
Contract and Grants	150,000			70,000
Auxiliary Enterprises	4,510,708			4,543,721
Grand Total	\$ 71,398,321			\$ 71,877,706

INDIANA UNIVERSITY ADMINISTRATION
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 6,351,832	\$ 2,627,545	\$ 5,563,343	\$ 8,190,888
Research	-	-	-	-
Public Service	1,855,500	-	1,850,000	1,850,000
Academic Support	15,871,918	17,815,383	7,163,140	24,978,523
Student Support	7,982,816	6,598,218	1,718,532	8,316,750
Institutional Support*	(16,569,235)	(18,194,296)	760,683	(17,433,613)
Physical Plant	11,944,839	12,062,506	500,000	12,562,506
Student Financial Aid	116,100	115,940	-	115,940
Subtotal	\$ 27,553,770	\$ 21,025,296	\$ 17,555,698	\$ 38,580,994
Contract and Grants	30,000,000			20,000,000
Auxiliary Enterprises	18,388,469			14,915,631
Grand Total	\$ 75,942,239			\$ 73,496,625

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$ 67,008,273	\$ 68,167,233	\$ 760,683	\$ 68,927,916
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INDIANA UNIVERSITY SHARED SERVICES
2015-16 Official Budget

Expenditures by Function

	2014-15 Base Budget	2015-16		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	32,649,967	33,214,506	-	33,214,506
Student Support	-	-	-	-
Institutional Support*	(32,614,468)	(33,069,017)	-	(33,069,017)
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ 35,499	\$ 145,489	\$ -	\$ 145,489
Contract and Grants	-			-
Auxiliary Enterprises	220,246			104,057
Grand Total	\$ 255,745			\$ 249,546

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	-	\$	-	\$	-	\$	-
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Section 2: Budgets by Account: General Fund

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		2014-15	2015-16								
Responsibility Center		Expenditures								Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense			Net of	
										Transfers In	
ARTS & SCIENCES 04											
1023134	ERIP SAVINGS	862,959					0		0	0	
1023200	DEAN ARTS AND SCIENCES	21,576,865	1,511,659	2,744,358	493,450	1,683,463	14,389,069	0	20,821,999	20,821,999	
1023201	AMERICAN STUDIES PROGRAM	1,000,640	573,164	79,789	7,500	220,070	13,579		894,102	894,102	
1023202	COLLEGE ADVANCEMENT OFFICE	1,183,952		745,686	9,200	291,353	10,570		1,056,809	1,056,809	
1023205	AFRICAN STUDIES PROGRAM	628,429	396,084	69,181	255	156,673	3,834		626,027	626,027	
1023209	CAREER PLAN & PLACEMENT CTR	466,587		301,674	6,900	118,058	20,321		446,953	446,953	
1023213	COLLEGE PROFESSOR-TEMAN	405,842	196,074	35,630		90,280	79,000		400,984	400,984	
1023214	COLLEGE PROF HOFSTADTER	347,845	179,109			70,031	100,000		349,140	349,140	
1023225	FILM STUDIES PROGRAM	30,303			10,200	83	20,020		30,303	30,303	
1023226	FELLOWSHIPS - A&S	4,491,485				313,410	4,510,191		4,823,601	4,823,601	
1023227	GRAD FEE REMISSIONS A&S GRAN	2,768,040				370,883	2,547,691		2,918,574	2,918,574	
1023228	GRAD FEE REMISSION-A&S	28,375,487				4,532,788	26,631,178		31,163,966	31,163,966	
1023229	SPECIAL INSTITUTES-FEE REMISS	1,521,079					1,367,338		1,367,338	1,367,338	
1023230	COAS SALARY RESERVE	-1,880,161	-1,500,000			-586,500			-2,086,500	-2,086,500	
1023231	ADD INSTRUCT SPT	5,391,954	4,801,364			518,898			5,320,262	5,320,262	
1023235	INDIVIDUALIZED MAJOR PROG	225,256	102,373	32,178		50,934	40,863		226,348	226,348	
1023241	AFRICAN AMER & AFRICAN DIASPO	1,284,954	820,028	72,099		302,213	16,699		1,211,039	1,211,039	
1023245	JEWISH STUDIES PROGRAM	1,415,084	838,808	98,063		347,203	6,635		1,290,709	1,290,709	
1023246	LATIN AMER & CARIBB STUDIES	299,480	133,969	70,232		60,360	7,150		271,711	271,711	
1023260	LIVING-LEARNING CENTER	381,947	228,653	65,654	2,270	68,641	1,882		367,100	367,100	
1023265	MEDIEVAL STUDIES	59,670	41,500			691	28,170		70,361	70,361	
1023268	ISLAMIC STUDIES	166,707	78,978	38,314		37,620	7,525		162,437	162,437	
1023291	INSTITUTE FOR EUROPEAN STUDI	359,202	171,793	68,652	2,500	88,927	10,503		342,375	342,375	
1023293	GENDER STUDIES	1,635,261	1,113,512	75,550	1,000	364,935	21,184		1,576,181	1,576,181	
1023297	BUDGET CONSTRUCTION RESERV	1,542,933	265,745	-70,762		75,943	600,000		870,926	870,926	
1023298	FACULTY COMPUTING EQUIP REP	397,100					397,100		397,100	397,100	
1023300	SUMMER 2 - A&S	3,574,408	3,100,274		51,090	409,099	75,126		3,635,589	3,635,589	
1023400	SGIS ADMINISTRATION	1,252,799	478,162	369,201		330,731	127,439		1,305,533	1,305,533	
1023430	CTR FOR GOBAL CHANGE	150,787	47,176	33,489	9,404	27,362	8,000		125,431	125,431	
1023479	SGIS BASE RESERVES	465,014	245,000	0		95,796	-322,775		18,021	18,021	
1023500	ANTHROPOLOGY	4,150,721	3,071,687	146,001	4,500	1,154,631	16,785		4,393,604	4,393,604	
1023600	POLITICAL & CIVIC ENGAGEMENT	328,153	232,066	25,147	2,150	97,695	11,476		368,534	368,534	
1023800	ASTRONOMY	2,251,251	1,405,522	226,457	3,700	575,234	69,794		2,280,707	2,280,707	
1024000	CTR FOR AMERICAN & GLOBAL SE	90,435	10,000	57,078		22,881			89,959	89,959	
1024300	HUMAN BIOLOGY PROGRAM	337,701	215,882	35,090		79,853	8,874		339,699	339,699	
1024400	BIOTECHNOLOGY PROGRAM	808,352	476,927		2,786	137,773	22,999		640,485	640,485	
1024500	BIOCHEMISTRY	2,282,600	1,227,167	244,737	270	559,559	7,625		2,039,358	2,039,358	
1024600	DEPT OF BIOLOGY	14,391,437	9,055,187	1,510,871	44,179	3,415,762	214,975		14,240,974	14,240,974	
1024625	INDIANA MOLECULAR BIOLOGY/M	73,470		40,778		15,581	17,681		74,040	74,040	
1024650	BIOLOGY-INDIRECT	316,854					0		0	0	
1024700	CHEMISTRY	13,868,203	8,270,418	1,971,614	59,489	3,239,155	557,819		14,098,495	14,098,495	
1024800	LANGUAGE TECH-INSTRUCTIONAL	406,272	84,840	163,071	37,900	96,891	26,469		409,171	409,171	
1024900	CHICANO-RIQUENO STUDIES	18,971			11,250	639	7,082		18,971	18,971	
1025000	COLLEGE INFORMATION TECHNOL	1,566,707		1,126,455		438,264	45,914		1,610,633	1,610,633	
1025010	UNDERGRADUATE OFFICE OF ART	3,481,040		2,526,962		986,102			3,513,064	3,513,064	
1025050	COLLEGE BACHELOR OF GENERA	126,545		70,337	15,000	27,188	14,507		127,032	127,032	

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES 04											
1025100	COLLEGE MARKETING AND COMM	380,764		299,319		117,033	29,580		445,932		445,932
1025200	CLASSICAL STUDIES	1,587,026	1,060,764	84,333		335,314	12,786		1,493,197		1,493,197
1025300	COGNITIVE SCIENCE PROG	1,217,362	668,977	248,009	2,700	316,629	96,553		1,332,868		1,332,868
1025400	COMPARATIVE LITERATURE	1,349,900	970,831	68,919	3,250	323,529	8,036		1,374,565		1,374,565
1025500	RELIGIOUS STUDIES	1,929,279	1,457,540	86,621		540,559	14,342		2,099,062		2,099,062
1025600	EAST ASIAN LANGS & CULTURES	2,497,359	1,861,038	96,530	4,335	612,997	13,278		2,588,178		2,588,178
1025700	ECONOMICS	7,087,535	5,420,001	186,480	9,500	1,891,863	45,665		7,553,509		7,553,509
1025800	COLLEGE ARTS AND HUMANTIES I	459,378	0	31,678		12,104	400,000		443,782		443,782
1025900	EAST ASIAN STUDIES CENTER	212,569	64,437	74,143		50,380	8,850		197,810		197,810
1026000	ENGLISH	8,570,887	6,579,348	214,206		1,987,115	92,881		8,873,550		8,873,550
1026200	FINE ARTS-ART HISTORY	1,632,688	1,033,808	69,244	4,000	350,865	19,347		1,477,264		1,477,264
1026300	FINE ARTS-STUDIO	4,322,478	3,002,138	269,028	11,000	899,446	63,017		4,244,629		4,244,629
1026400	FOLKLORE INSTITUTE	2,413,712	1,507,963	160,942	2,000	575,031	14,549		2,260,485		2,260,485
1026403	ARCHIVES TRADITIONAL MUSIC	431,475	157,300	91,416	10,984	72,193	6,853		338,746		338,746
1026600	FRENCH AND ITALIAN	3,744,434	2,411,413	89,276	500	740,267	24,837		3,266,293		3,266,293
1026900	GEOGRAPHY	1,865,142	1,153,766	125,349	2,000	404,367	25,488		1,710,970		1,710,970
1027200	GEOLOGICAL SCIENCES	4,159,645	2,820,362	498,054	21,858	1,173,258	106,194	25,500	4,645,226		4,645,226
1027500	GERMANIC STUDIES	2,172,994	1,493,386	110,531	700	504,141	14,249		2,123,007		2,123,007
1027600	GLOBAL VILLAGE	188,059	85,662	37,271	26,775	29,889	8,275		187,872		187,872
1027700	LINDA & JACK GILL CENTER	109,122		71,667		27,763	10,678		110,108		110,108
1027800	DEPT OF POLITICAL SCIENCE	5,289,376	3,834,670	238,608	2,700	1,381,836	35,642		5,493,456		5,493,456
1028100	HISTORY	6,350,998	4,310,521	207,279	4,000	1,540,188	27,277		6,089,265		6,089,265
1028130	AMERICAN HISTORICAL REVIEW	52,586		35,547		13,582	3,960		53,089		53,089
1028200	HISTORY & PHILOS OF SCIENCE	1,201,406	931,562	77,114		354,236	4,900		1,367,812		1,367,812
1028300	INNER ASIAN & URALIC NATIONAL	147,362	63,976	45,053	312	40,055	499		149,895		149,895
1028400	DEPT OF AMID	2,148,626	1,586,302	151,237	5,402	654,189	13,008		2,410,138		2,410,138
1028500	INTERNATIONAL STUDIES MAJOR	1,370,733	1,302,016	66,238	5,800	496,985	22,277		1,893,316		1,893,316
1028600	RES INST INNER ASIAN STUDIE	31,801	0				0		0		0
1028700	INST RUSSIAN & E EUROP ST	190,113	3,430	113,743	2,100	44,573	6,935		170,781		170,781
1028800	DHAR INDIA STUDIES PROGRAM	183,921	129,328	32,365		53,436			215,129		215,129
1028900	PROGRAM IN LATINO STUDIES	330,087	190,230	31,117	1,250	56,895	10,067		289,559		289,559
1029000	JOURNALISM	5,107,711	1,954,005	0	0	755,647	32,568		2,742,220		2,742,220
1029016	JOURNALISM TRAVEL EXPERIENC	675,842					0		0		0
1029027	GRADUATE FELLOWSHIPS	190,000					0		0		0
1029028	GRAD FEE REMISSIONS-JOURNAL	333,392					0		0		0
1029034	ERIP SAVINGS	48,391					0		0		0
1029040	GRADUATE STUDIES--JOURNALISM	294,978	0			0	0		0		0
1029078	SUMMER SESS SALS-JOUR	144,288	0			0			0		0
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360
1029100	LIBERAL ARTS & MANAGEMENT	295,984	120,345	35,090	5,000	56,356	30,604		247,395		247,395
1029300	LINGUISTICS	1,610,320	1,136,754	79,445	3,000	438,449	10,087		1,667,735		1,667,735
1029400	SECOND LANGUAGE STUDIES (TE'	1,274,896	1,013,310	49,315		361,588	7,531		1,431,744		1,431,744
1029500	CENTER FOR STUDY OF THE MIDD	193,731	49,107	33,753	90	30,206	8,510		121,666		121,666
1029600	MATHEMATICS	10,532,628	7,686,423	407,717	14,000	2,528,044	93,406		10,729,590		10,729,590
1029603	INST SCI COMPU & APPL MATH	22,170					22,170		22,170		22,170
1029900	NEAR EASTERN LANG & CULTURE	1,248,146	981,097	62,837	4,926	351,157	8,988		1,409,005		1,409,005

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Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
ARTS & SCIENCES 04												
1030000	MSCHOOL ADMINISTRATION	502,068	2,409,781	1,425,617	126,484	849,206	1,628,375		6,439,463		6,439,463	
1030010	CINEMA AND MEDIA STUDIES	0	1,017,876			397,989			1,415,865		1,415,865	
1030020	COMMUNICATION SCIENCE	0	1,688,020			656,405			2,344,425		2,344,425	
1030030	MEDIA ARTS & PRODUCTION	0	749,038			289,680			1,038,718		1,038,718	
1030079	MSCH BASE RESERVES	0					0		0		0	
1030200	NEUROSCIENCE, PROGRAM IN	176,666	102,064	46,176	3,600	19,340	15,308		186,488		186,488	
1030300	COLLEGE OFFICE OF ADVANCEME	4,629		0	0	0	0		0		0	
1030500	PHILOSOPHY	2,511,790	2,044,946	79,454	500	655,576	18,714		2,799,190		2,799,190	
1030800	PHYSICS	8,182,552	4,646,857	1,143,142	28,200	2,104,367	84,261		8,006,827		8,006,827	
1031100	CRIMINAL JUSTICE	2,152,867	1,542,013	112,828	1,500	503,607	29,048		2,188,996		2,188,996	
1031400	PSYCHOLOGY	13,691,487	9,252,813	1,194,423	6,000	3,525,072	276,829		14,255,137		14,255,137	
1031700	DEPT OF TELECOMMUNICATIONS	4,641,165	0	0	0	0	0		0		0	
1031715	CULTURAL STUDIES	8,264	0		0	0	8,264		8,264		8,264	
1032000	SWSEEL	125,015		91,630		35,528			127,158		127,158	
1032300	SLAVIC LANG AND LITERATURES	1,423,203	1,047,317	76,864	3,750	411,749	12,113		1,551,793		1,551,793	
1032900	SOCIOLOGY	4,324,726	3,229,331	219,791	9,834	1,010,526	50,005		4,519,487		4,519,487	
1032942	INSTITUTE OF SOCIAL RESEARCH	105,122	32,522	60,190	6,000	36,665	15,826		151,203		151,203	
1033200	SPANISH AND PORTUGUESE	5,206,208	3,769,413	183,601	3,000	1,069,821	44,162		5,069,997		5,069,997	
1033300	DEPT OF STATISTICS	1,568,124	1,240,364	86,559		464,832	3,427		1,795,182		1,795,182	
1033500	COMMUNICATION & CULTURE	3,678,966	0	0	0	0	0		0		0	
1033572	SPEECH & HEARING	4,979,592	2,989,369	382,069	4,605	1,238,723	28,367		4,643,133		4,643,133	
1033600	THEATRE, DRAMA AND CONTEMP	3,866,556	2,686,939	354,463	31,419	874,342	123,897		4,071,060		4,071,060	
1034000	CENTRAL EURASIAN STUDIES	2,405,523	1,657,371	77,390		635,955	12,110		2,382,826		2,382,826	
1034500	LCAR OPERATING ACCT	197,546	88,596	53,311		53,825	4,956		200,688		200,688	
Total RC:		\$270,255,343	\$135,109,561	\$23,140,568	\$1,148,067	\$55,842,526	\$55,471,201	\$25,500	\$270,737,423	\$0	\$270,737,423	
MEDICINE & HEALTH SCIENCES 10												
1035600	HEALTH SCIENCES	2,844,637	1,598,523	232,620	72,700	590,059	363,011	20,000	2,876,913		2,876,913	
1035627	FELLOWSHIPS - MED SCIENCES	250,000				0	250,000		250,000		250,000	
1035628	GRAD FEE REMISSIONS-HEALTH S	400,000				0	400,000		400,000		400,000	
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051		10,051		10,051	
Total RC:		\$3,504,688	\$1,598,523	\$232,620	\$72,700	\$590,059	\$1,023,062	\$20,000	\$3,536,964	\$0	\$3,536,964	
PUBLIC HEALTH 13												
1045000	HPER DEANS OFFICE	6,692,028	1,810,521	1,007,746	70,000	1,040,061	2,831,144		6,759,472		6,759,472	
1045001	SPH OFFICE OF DEVELOPMENT AN	875,567		370,887	25,000	145,758	352,056		893,701	0	893,701	
1045002	HPER COMPUTER SUPPORT	665,083		483,863	27,000	189,845	38,499		739,207	0	739,207	
1045003	SCHOOL OF PUBLIC HEALTH STUC	0		553,456		216,401	18,775		788,632		788,632	
1045020	FELLOWSHIPS-HPER	0				0	108,912		108,912	-103,912	5,000	
1045027	GRAD FEE REMISSION-HPER	200,000				0	200,000		200,000		200,000	
1045034	ERIP SAVINGS	245,219					245,219		245,219		245,219	
1045078	SUMMER SESSION SAL HPER	100,248	125,000			31,513			156,513		156,513	
1045079	HPER SS SAL-INTERSESSION	340,396	340,000			85,714			425,714	0	425,714	
1045098	FACULTY COMPUTING EQUIP REP	103,454					103,454		103,454		103,454	
1045300	EPIDEMIOLOGY AND BIostatistic	1,540,304	1,138,454	105,723	5,800	457,328	246,372		1,953,677	-50,000	1,903,677	
1045500	ENVIRONMENTAL HEALTH	1,229,671	885,015	88,967	4,000	362,681	212,300		1,552,963	0	1,552,963	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC HEALTH 13											
1045700	APPLIED HEALTH SCIENCE	7,195,627	4,493,250	257,204	128,000	1,637,389	876,571		7,392,414		7,392,414
1046200	DEPT OF KINESIOLOGY	6,246,136	4,224,492	291,930	95,932	1,515,353	605,471		6,733,178	-275,000	6,458,178
1046300	RS GENERAL FUNDS	634,753		465,641		180,691			646,332		646,332
1046301	SPH/WIC FACILITY SUPPORT	337,466		248,391	0	97,122			345,513		345,513
1046600	RECREATION, PARK AND TOURISM	3,260,073	1,953,952	228,921	31,500	797,319	376,420		3,388,112	-25,000	3,363,112
	Total RC:	\$29,666,025	\$14,970,684	\$4,102,729	\$387,232	\$6,757,175	\$6,215,193	\$0	\$32,433,013	\$-453,912	\$31,979,101
BUSINESS 24											
1036200	BUSINESS	12,918,631	5,543,937	2,373,652	2,455,480	2,682,566	3,346,874	15,000	16,417,509	-720,564	15,696,945
1036201	DEAN'S ADMINISTRATION	662,647					1,559,556		1,559,556		1,559,556
1036205	BUSINESS/SPEA LIBRARY	11,972		8,747		3,342			12,089		12,089
1036206	INSTITUTE FOR INTERNATIONAL B	310,296		269,633	0	104,997	20,037		394,667		394,667
1036210	BUSINESS ACCOUNTING DEPARTM	7,775,773	5,948,765	87,666	11,500	2,359,741	159,974		8,567,646		8,567,646
1036216	M344 INSTRUCTIONAL SUPPORT	3,500			3,350	0	150		3,500		3,500
1036220	BUS-ECONOMICS/PUBLIC POLICY	3,254,932	2,391,770	61,930	3,300	959,039	73,757		3,489,796		3,489,796
1036221	INFORMATION SYSTEMS GRADUA	450,000			150,000	0	295,000		445,000		445,000
1036222	CLASSROOM MAINTENANCE	205,000					205,000		205,000		205,000
1036224	CONSORTIUM STUDENT SUPPORT	1,909,604				96,900	1,452,030		1,548,930		1,548,930
1036225	DOCTORAL STUDENT SUPPORT - I	2,455,971	1,036,800			160,489	1,342,226		2,539,515	-20,000	2,519,515
1036226	UNDERGRADUATE EXCHANGE STU	704,970					731,129		731,129		731,129
1036227	GRADUATE ACCOUNTING PROGR	954,000			270,000	3,028	530,000		803,028		803,028
1036228	MBA STUDENT SUPPORT-BUSINES	6,938,017			762,100	669,212	5,981,055		7,412,367		7,412,367
1036229	MBA EXCHANGE STUDENT SUPPO	336,710					340,000		340,000		340,000
1036230	DEPARTMENT OF BUSINESS LAW /	2,772,871	2,097,181	60,975	10,000	843,953	68,594		3,080,703		3,080,703
1036231	A100 INSTRUCTIONAL SUPPORT	8,500			8,500	0			8,500		8,500
1036234	CAREER COACHES X220/X420	23,280			12,796	484	10,000		23,280		23,280
1036236	UNDERGRADUATE RECRUITMENT	105,300			2,600	0	102,700		105,300		105,300
1036237	A201 INSTRUCTIONAL SUPPORT	4,500			4,500	0			4,500		4,500
1036238	A202 INSTRUCTIONAL SUPPORT	2,000			4,500	0			4,500		4,500
1036250	BUSINESS-FINANCE	9,319,963	6,096,675	87,262	4,700	2,417,432	152,510		8,758,579		8,758,579
1036260	BUSINESS-MARKETING	6,153,305	4,100,933	93,074	8,500	1,639,374	105,654		5,947,535		5,947,535
1036265	BUSINESS PUBLICATIONS	40,000					40,000		40,000		40,000
1036270	DEPT MANAGEMENT & ENTREPRE	6,333,627	4,779,520	113,770	12,500	1,913,306	127,878		6,946,974		6,946,974
1036278	SUMMER SESSION SALARIES BUS	136,627	117,918			18,638			136,556		136,556
1036279	INTERSESSION SALARIES - BUS	473,137	342,570			86,362			428,932		428,932
1036280	OPERATIONS AND DECISION TECH	6,197,874	4,851,554	84,737	8,000	1,929,889	145,697		7,019,877		7,019,877
1036281	BUSINESS SCHOOL X201	35,500			38,000	0			38,000		38,000
1036282	BUSINESS K201	834,110	704,980	29,575		286,949	8,250		1,029,754		1,029,754
1036283	BUSINESS I-CORE	20,000			20,411	449			20,860		20,860
1036284	K201 COURSE SUPPORT	66,000			62,500	0	6,000		68,500		68,500
1036285	BUSINESS Z302	52,875			0		0		0		0
1036286	BUSINESS X100	1,200			0				0		0
1036290	COMMUNICATION,PROFSL,AND CC	2,795,978	1,848,430	31,675	500	734,839	31,250		2,646,694		2,646,694
1036297	FACILTIY OPERATIONS & SERVICE	150,000					150,000		150,000		150,000
1036298	TECHNOLOGY REPLACEMENT PRO	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND S	1,477,489		1,341,243	131,155	527,988	86,618		2,087,004		2,087,004

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036305	BUSINESS MARKETING & COMMUN	2,288,916		1,246,105	2,500	486,787	745,691		2,481,083		2,481,083
1036330	COMPUTER EQUIPMENT INSURAN	11,025					11,025		11,025		11,025
1036340	FINANCIAL DATABASE AND ONLINI	220,000					408,000		408,000		408,000
1036345	TECHNOLOGY SOFTWARE	54,315					55,515		55,515		55,515
1036350	BUSINESS NETWORK COMPUTING	89,050					89,050		89,050		89,050
1036369	PROJECT MANAGEMENT & DATA S	43,245		475,160	22,000	187,308	19,725		704,193		704,193
1036370	TECHNOLOGY ADMINISTRATION	386,611		192,600		75,307	34,458		302,365		302,365
1036371	LEARNING TECHNOLOGIES AND S	586,276		244,900	2,500	95,929	18,390		361,719		361,719
1036375	SYSTEMS DEVELOPMENT	1,250,591		521,545	4,000	204,201	36,644		766,390		766,390
1036400	BUSINESS RESEARCH	95,000			4,000	0	91,000		95,000		95,000
1036415	G202/G101	16,500			16,500	0			16,500		16,500
1036450	BUSINESS - RECRUITING	150,000					150,000		150,000		150,000
1036470	INVESTMENT BANKING WORKSHO	10,575					11,025		11,025		11,025
1036472	UNDERGRADUATE CONSULTING V	4,050					3,750		3,750		3,750
1036473	INSTRUCTIONAL DATABASES	100,557					45,000	34,506	79,506		79,506
1036476	COMPASS	268,800			130,000	6,910	188,800		325,710		325,710
1036480	INSTRUCTIONAL SUPPORT AND TE	174,337		127,330		49,786			177,116		177,116
1036482	D270 COURSE SUPPORT	50,000			8,675	0	40,000		48,675		48,675
1036500	BUSINESS MBA PROGRAM	1,731,258	416,100	779,817	5,800	466,615	92,386		1,760,718		1,760,718
1036501	MBA ADMISSIONS	457,835					457,835		457,835		457,835
1036502	MBA ACADEMIC SUPPORT	89,115			6,080	524	82,342		88,946		88,946
1036504	MBA STUDENT SERVICES	56,747					56,747		56,747		56,747
1036511	MBA CONSUMER MARKETING ACA	4,000					4,000		4,000		4,000
1036512	MBA STRATEGIC FINANCE ACADEI	4,000					4,000		4,000		4,000
1036515	MBA CONSULTING ACADEMY FUNI	4,000					4,000		4,000		4,000
1036516	MBA SUPPLY CHAIN ACADEMY	4,000					4,000		4,000		4,000
1036518	MBA ENTREPRENEURIAL MGT ACA/	4,000					4,000		4,000		4,000
1036523	MBA BUSINESS MARKETING ACAD	4,000					4,000		4,000		4,000
1036570	BUSINESS-GRADUATE CAREER SE	1,349,467		838,771	2,000	327,825	162,103		1,330,699	-12,500	1,318,199
1036590	MBA CAPITAL MARKETS ACADEMY	4,000					4,000		4,000		4,000
1036600	BUSINESS UNDERGRADUATE CAR	1,604,079		1,100,391	57,500	430,915	103,423		1,692,229		1,692,229
1036610	KELLEY DIRECT PROGRAM	5,914,541	1,346,468	229,940	2,500	241,213	3,777,408		5,597,529		5,597,529
1036611	KELLEY DIRECT MARKETING	335,789		141,883	0	55,477	197,174		394,534		394,534
1036612	GLOBAL LEADERSHIP NETWORK	30,191			41,384	2,721	32,470		76,575		76,575
1036614	KELLEY DIRECT IN RESIDENT	755,219		16,580		6,483	1,100,000		1,123,063		1,123,063
1036615	KELLEY DIRECT STUDENT SUPPOI	561,600		438,541	5,500	171,091	30,293		645,425		645,425
1036616	KELLEY DIRECT THUNDERBIRD	1,152,109	30,000			4,818	215,958		250,776		250,776
1036618	KELLEY DIRECT PUBLIC STUDENT	699,375					699,375		699,375		699,375
1036620	EXECUTIVE MBA PROGRAM	3,968,330	1,727,811	323,754	5,000	321,724	1,805,693		4,183,982		4,183,982
1036621	EXECUTIVE MBA STUDENT SUPPO	100,010					368,537		368,537		368,537
1036630	EAST ASIAN INITIATIVES	1,418,168	256,000			54,082	680,004		990,086		990,086
1036631	SECURITY OPERATIONS AND SER'	37,366			18,245	0	34,566		52,811		52,811
1036700	BUSINESS-UNDERGRAD PROGRAM	3,349,989	265,920	2,286,076	15,000	996,478	153,757		3,717,231		3,717,231
1036704	UNDERGRADUATE LIVING LEARNII	32,700					38,254		38,254		38,254
1036710	UNDERGRADUATE GLOBAL PROGI	55,000					55,000		55,000		55,000
1036711	INSTITUTE FOR SOCIAL IMPACT	297,465		95,950		37,516	84,043		217,509		217,509

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
BUSINESS 24												
1036712	LLC COURSE SUPPORT	19,120			12,500	0			12,500		12,500	
1036713	COMMERCIAL REAL ESTATE WOR	4,000					4,000		4,000		4,000	
1036714	INVESTMENT MANAGEMENT WOR	0					3,150		3,150		3,150	
1036734	ERIP SAVINGS	185,478					185,478		185,478		185,478	
1036800	BUSINESS-DOCTORAL PROGRAM	284,044	249,300	31,103	1,500	109,361	12,052		403,316		403,316	
1036900	BUSINESS-DEVELOPMENT OFFICE	2,296,971		1,503,967	3,500	588,067	122,221		2,217,755		2,217,755	
1036905	BUSINESS JOURNAL SUBMISSION	8,000					11,500		11,500		11,500	
1036920	FACILITY OPERATIONS & SERVICE	462,105		306,589	24,638	119,198	23,382		473,807		473,807	
1036930	BUSINESS DUPLICATING SUPPOR	211,293		109,284	4,700	42,082	55,814		211,880		211,880	
1036955	GRADUATE ACCOUNTING PROGR	627,054	282,120	239,388	11,500	203,610	66,690		803,308		803,308	
1036960	INFORMATION SYSTEMS GRADUA	609,461	157,800	201,699	5,000	140,345	113,962		618,806		618,806	
	Total RC:	\$110,524,337	\$44,592,552	\$16,095,312	\$4,397,414	\$22,865,350	\$29,970,080	\$49,506	\$117,970,214	\$-753,064	\$117,217,150	
EDUCATION 26												
1040200	EDUCATION	1,307,589	539,575	326,422	9,800	338,922	164,880		1,379,599		1,379,599	
1040202	ADMIN & INSTRUCTIONAL SERV	292,951	272,318	192,554		181,049	23,850		669,771		669,771	
1040210	SOE RESEARCH & DEVELOPMENT	305,631	133,396	106,835	1,000	91,674	6,000		338,905		338,905	
1040215	EDUCATION - GRADUATE STUDIES	531,034	122,699	243,941	8,500	137,463	5,800		518,403		518,403	
1040220	EDUCATION ACADEMIC AFFAIRS	880,703	255,254	301,106	3,000	193,307	116,500		869,167		869,167	
1040224	FELLOWSHIPS-EDUCATION	322,016				6,500	200,000		206,500		206,500	
1040227	FEE REMISSION-EDUCATION	0				0	2,900,000		2,900,000		2,900,000	
1040228	GRAD FEE SCHOLAR-EDUCATION	2,520,778					20,000		20,000		20,000	
1040229	SPEC INST-FEE REMISSION	267,624					10,000		10,000		10,000	
1040235	DEVELOPMENT ACTIVITY-EDUC	443,528		299,420		116,743	19,200		435,363		435,363	
1040240	OFFICE-INSTRUCT COMPUTING	1,297,969	166,550	646,680	12,500	299,934	156,450	25,000	1,307,114		1,307,114	
1040278	SUMMER SESSION SALARIES ED	439,603	379,000			70,295			449,295		449,295	
1040279	EDUC SS SAL-INTERSESSION	422,712	350,000			72,437			422,437		422,437	
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673	
1040900	DEPT INSTR SYSTEMS TECH	1,704,583	1,193,344	39,166	33,000	411,193	29,050		1,705,753		1,705,753	
1041400	COUNSEL & EDUC PSYCHOLOGY	4,788,060	3,195,175	151,405	102,385	1,143,227	89,550		4,681,742		4,681,742	
1041700	DEPT-CURRICULUM-INSTRUCTION	4,865,657	3,542,078	144,882	12,200	1,233,840	129,525		5,062,525		5,062,525	
1041800	LANGUAGE EDUC DEPARTMENTS	2,255,244	1,574,380	68,782	22,800	524,607	31,300		2,221,869	0	2,221,869	
1042000	OFFICE UNDERGRAD EDUCATION	2,810,258	489,757	1,127,841	131,000	583,009	343,700		2,675,307		2,675,307	
1042400	P-16 CENTER	36,351		26,426		10,333			36,759		36,759	
1042500	LEADERSHIP & POLICY STUDIES	3,284,995	2,159,327	157,051	1,000	806,480	44,250		3,168,108	0	3,168,108	
	Total RC:	\$28,850,959	\$14,372,853	\$3,832,511	\$337,185	\$6,221,013	\$4,363,728	\$25,000	\$29,152,290	\$0	\$29,152,290	
LAW 32												
1047200	LAW BLOOMINGTON	14,754,828	8,476,645	2,919,192	165,535	4,318,525	-1,801,867		14,078,030		14,078,030	
1047210	LAW SCHOOL-SUMMER FAC.FELLS	645,347	605,000			165,022			770,022		770,022	
1047227	LAW SCHOOL SCHOLARSHIPS - GF	9,375,000				45,000	8,081,769		8,126,769		8,126,769	
1047298	FACULTY COMPUTING EQUIP REP	31,841					31,841		31,841		31,841	
1047300	LAW LIBRARY	3,338,119	896,014	273,125	85,700	456,921	21,463	1,652,429	3,385,652		3,385,652	
	Total RC:	\$28,145,135	\$9,977,659	\$3,192,317	\$251,235	\$4,985,468	\$6,333,206	\$1,652,429	\$26,392,314	\$0	\$26,392,314	

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
1040000	SPEA-IUB INSTRUCTIONAL	16,984,937	11,864,699	395,945	115,500	4,299,577	872,348		17,548,069		17,548,069	
1040002	ADMINISTRATIVE SERVICES	331,371		226,003	9,000	88,367	5,275		328,645		328,645	
1040003	COMPUTER SUPPORT	536,648			0	0	585,750		585,750		585,750	
1040004	DEANS OFFICE (BLGTN ADMIN)	989,703	587,045	139,599	6,000	248,286	85,520		1,066,450		1,066,450	
1040005	SPEA SUMMER PROGRAMS	476,719	463,990		210,000	124,676	-34,194		764,472		764,472	
1040006	STUDENT SERVICES - GRADUATE	988,538	62,445	313,765	465,000	134,921	252,400		1,228,531		1,228,531	
1040007	STUDENT SERVICES-UNDERGRAD	898,773	95,211	417,929		173,748	16,300		703,188		703,188	
1040008	COMMUNICATIONS & MARKETING	870,426		258,870	20,860	101,608	187,325		568,663		568,663	
1040009	SPEA-IUB OVERSEAS EDUCATION	397,846	25,000	210,740	25,000	83,552	280,125		624,417		624,417	
1040010	SPEA ALUMNI RELATIONS ACTIVIT	223,907		108,438	10,500	42,399	79,175		240,512		240,512	
1040011	BUSINESS/SPEA LIBRARY (SPEA A	15,570		8,746		3,342	100		12,188		12,188	
1040012	GRADUATE PROGRAM RECRUITME	219,229		62,460		24,291	154,700		241,451		241,451	
1040013	UNDERGRADUATE PROGRAM REC	375,701		93,593	12,400	36,467	224,500		366,960		366,960	
1040014	SPEA COST SHARE & MATCH	1,209,947		0		0	628,352		628,352		628,352	
1040015	SPEA CAREER SERVICES	694,031	0	370,896	59,000	144,217	135,350		709,463		709,463	
1040016	SPEA PRINT SHOP	150,822		79,439	16,588	34,115	5,500		135,642		135,642	
1040017	DOCTORAL PROGRAM ACTIVITY-S	190,281	40,500	86,307	5,500	41,306	50,950		224,563		224,563	
1040018	SPEA FUND RAISING ACTIVITIES	363,937		234,093	5,000	91,178	42,893		373,164		373,164	
1040019	WASHINGTON LEADERSHIP PROG	118,023	60,000		7,000	4,146	27,150		98,296		98,296	
1040021	SPEA-IUB ON-LINE EDUCATIONAL	529,458	210,000	111,625	11,000	93,634	53,500		479,759		479,759	
1040022	SPEA LIVING LEARNING CENTER	171,798	46,080	42,364	10,000	32,458	59,600		190,502		190,502	
1040023	SPEA EVENTS	199,015		56,520		22,100	135,300		213,920		213,920	
1040024	UNDERGRADUATE PROGRAMMINC	0	97,400	86,948	45,000	75,057	94,750		399,155		399,155	
1040030	SPEA-HUMAN RESOURCES OFFICE	208,945		200,868		77,970	30,350		309,188		309,188	
1040040	TRANSPORTATION RESEARCH CE	158,683	27,000	18,000	23,000	10,722	73,460		152,182		152,182	
1040050	MPA FEES/STIPENDS-SPEA IUB	858,080	40,000		195,300	25,956	612,145		873,401		873,401	
1040051	MSES FEES/STIPENDS-SPEA IUB	217,963			77,520	0	118,198		195,718		195,718	
1040052	JOINT MASTERS FEES/STIPENDS-S	370,922	35,000		84,776	11,536	249,750		381,062		381,062	
1040053	PHD-PUBLIC AFFAIRS FEE/STIPEN	1,099,500	400,250			63,600	398,000		861,850		861,850	
1040054	PHD-PUBLIC POLICY FEES/STIPEN	0	150,000			0	125,000		275,000		275,000	
1040055	PHD-ENVIR SCIENCE FEES/STIPEN	315,516	150,000			21,000	160,000		331,000		331,000	
1040057	INTERNATIONAL PROG FEE/STIPEI	57,720				0	378,840		378,840		378,840	
1040058	EXCHANGE U-GRAD FEES/STIPENI	2,600				0	3,000		3,000		3,000	
1040059	EXCHANGE GRAD FEES/STIPENDS	10,000					10,000		10,000		10,000	
1040060	UG AWARDS (UTI, MAPS, AMBASS/	80,000			80,000	0	4,000		84,000		84,000	
1040061	SCHOLARS IN GLOBAL CITIZENSHI	30,000					30,000		30,000		30,000	
1040063	ARTS ADMIN FELLOWS/SCHOLAR/I	242,200				0	242,200		242,200		242,200	
1040098	FACULTY COMPUTING EQUIP REP	38,065					38,065		38,065		38,065	
1040134	ERIP SAVINGS	51,529					0		0		0	
	Total RC:	\$30,678,403	\$14,354,620	\$3,523,148	\$1,493,944	\$6,110,229	\$6,415,677	\$0	\$31,897,618	\$0	\$31,897,618	
MUSIC 42												
1021554	SCHOL & GRTS-MUSIC	4,412,305				700,000	2,000,000		2,700,000		2,700,000	
1042600	DEAN'S OFFICE-MUSIC	1,228,635	421,068	91,558	45,800	187,529	451,040		1,196,995		1,196,995	
1042601	FACILITIES ADMINISTRATION	392,484		184,456	67,367	75,099	73,542		400,464		400,464	
1042602	BUSINESS OFFICE	2,112,199		522,317	10,960	202,582	1,038,269		1,774,128	-91,000	1,683,128	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MUSIC 42											
1042603	COMMUNICATIONS DEPARTMENT	556,522		267,593	16,040	104,568	176,343		564,544		564,544
1042604	ASSOCIATE DEAN OF INSTRUCTIO	379,437	131,800	106,675		92,295	8,743		339,513		339,513
1042605	MUSIC INFORMATION TECHNOLOC	338,979	16,000	190,505	22,335	75,636	41,332		345,808		345,808
1042606	GRADUATE STUDIES OFFICE	183,180	7,000	118,125	10,074	46,711	4,750		186,660		186,660
1042607	UNDERGRADUATE STUDIES OFFIC	287,608	89,910	116,305		80,105	3,481		289,801		289,801
1042608	LATIN AMERICAN MUSIC CENTER	100,924	79,718		20,501	21,803	2,499		124,521		124,521
1042615	DEVELOPMENT OFFICE	308,330	0	160,834	10,124	63,327	72,850		307,135		307,135
1042616	CENTER FOR ELECTRONIC COMPL	37,714	20,077			7,850	10,000		37,927		37,927
1042618	TECHNOLOGY & NEW MEDIA PROJ	200,000	52,000	53,040		41,070	56,047		202,157		202,157
1042621	INSTRUMENT TECHNOLOGY DEPA	92,352		43,992	17,786	17,201	26,919		105,898		105,898
1042622	AUDIO TECHNOLOGY DEPARTMEN	609,572	397,984		23,869	151,492	36,883		610,228		610,228
1042623	PIANO TECHNOLOGY DEPARTMEN	411,720		250,561	5,006	96,325	67,463		419,355		419,355
1042624	STRING TECHNOLOGY DEPARTME	85,921	56,700		6,671	22,170	1,535		87,076		87,076
1042628	GRAD FEE REMISSIONS-MUSIC	8,749,272				0	11,700,000		11,700,000		11,700,000
1042631	MUSICOLOGY DEPARTMENT	1,335,090	1,094,776	16,177	600	358,264	7,082		1,476,899		1,476,899
1042632	MUSIC THEORY	1,516,191	1,197,479	16,177		325,131	9,510		1,548,297		1,548,297
1042633	MUSIC EDUCATION DEPARTMENT	795,786	635,981	41,287	4,080	220,862	8,200		910,410	-14,787	895,623
1042635	GENERAL STUDIES DEPARTMENT	593,186	476,040		15,838	114,397	11,655		617,930		617,930
1042640	BALLET DEPARTMENT	679,732	452,054		40,536	152,914	19,913		665,417		665,417
1042641	BALLET THERAPY-MUSIC	24,208			7,000	484	18,000		25,484		25,484
1042645	LIBRARY SERVICES-MUSIC	243,276	70,894	91,780	16,621	59,860	7,412		246,567		246,567
1042648	BRASS DEPARTMENT	1,642,186	1,177,027		8,500	443,879	2,630		1,632,036		1,632,036
1042649	GUITAR DEPARTMENT	283,301	220,342		30,890	61,330	6,790		319,352		319,352
1042650	INSTRUMENTAL CONDUCTING DEF	430,678	302,266		21,946	102,108	1,260		427,580		427,580
1042652	VOCAL DEPARTMENT	2,548,854	1,899,113		13,476	638,026	7,982		2,558,597		2,558,597
1042653	HARP DEPARTMENT	290,211	215,930		5,716	68,303	772		290,721		290,721
1042654	ORGAN DEPARTMENT	480,279	374,691		3,000	130,404	-26,690		481,405	0	481,405
1042655	HISTORICAL PERFORMANCE INSTI	837,173	619,737		26,000	186,648	2,727		835,112		835,112
1042656	PERCUSSION DEPARTMENT	666,446	465,284	41,328		172,367	24,125		703,104		703,104
1042657	PIANO DEPARTMENT	2,214,979	1,709,673			517,911	3,975		2,231,559		2,231,559
1042658	STRINGS DEPARTMENT	3,356,030	2,473,344			904,567	30,585		3,408,496		3,408,496
1042659	WOODWIND DEPARTMENT	1,594,979	1,155,066		3,532	403,618	6,505		1,568,721		1,568,721
1042660	COMPOSITION DEPARTMENT	972,234	684,420		8,585	236,820	5,690		935,515		935,515
1042662	CHAMBER MUSIC DEPARTMENT	175,415	97,467		5,610	38,109	390		141,576		141,576
1042665	JAZZ STUDIES DEPARTMENT	754,872	654,697		4,447	181,282	9,410		849,836		849,836
1042670	OPERA - SCHOOL OF MUSIC	480,910	340,849			133,272	1,284		475,405		475,405
1042672	OPERA PRODUCTION-MUSIC	879,873	40,441	536,497	41,840	214,342	46,682		879,802		879,802
1042677	ADMISSIONS & FINANCIAL AID OFF	473,979	7,489	280,994	11,944	110,105	72,404		482,936		482,936
1042678	SUMMER SESSION SAL MUSIC	806,793	656,684			149,516			806,200		806,200
1042687	RCB-SCHOOL OF MUSIC	-19,739					0		0		0
1042698	FACULTY COMPUTING EQUIP REP	123,579					123,579		123,579		123,579
1042800	INDIANA UNIVERSITY BANDS	584,906	361,119	29,724	6,893	139,122	49,161		586,019		586,019
1042810	CHORAL ENSEMBLES - MUSIC	711,846	410,966	44,604	7,060	141,363	31,825		635,818		635,818
1042820	INSTRUMENTAL ENSEMBLES	230,392	89,000		41,734	39,921	63,220		233,875		233,875
1042822	CONDUCTOR'S ORCHESTRA	33,660			33,660	0			33,660		33,660
1042832	CAREER DEVELOPMENT	784	91,125			35,630	0		126,755		126,755

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MUSIC 42											
	Total RC:	\$46,229,243	\$19,246,211	\$3,204,529	\$616,041	\$8,266,318	\$16,317,774	\$0	\$47,650,873	\$-105,787	\$47,545,086
OPTOMETRY 44											
1035500	OPTOMETRY	6,421,026	4,417,542	163,910	12,215	1,660,066	437,622		6,691,355		6,691,355
1035501	OPTOMETRY CLINIC-INDPLS	69,555					69,555		69,555		69,555
1035502	OPTOMETRY -DEVELOPMENT/ALU	179,713		123,062	0	47,839	14,530		185,431		185,431
1035504	OPTOMETRY- CLINIC ADMIN	8,750					8,000		8,000		8,000
1035505	OPTOMETRY- ATWATER EYE CARE	500					500		500		500
1035512	OPTOMETRY- STUDENT ADMIN AN	295,935		209,213	1,336	81,574	18,000		310,123		310,123
1035515	OPTOMETRY -FINANCE AND PLANI	476,222		347,183	7,000	134,426	3,355		491,964		491,964
1035516	OPTOMETRY -TECHNOLOGY SUPP	264,296		168,140	300	65,326	39,587		273,353		273,353
1035517	OPTOMETRY -MACH SHOP/FACILIT	193,551		129,896	500	49,732	14,157		194,285		194,285
1035520	DGTS-OPTOMETRIC TECHNOLOGY	209,630	0	0	0	0	0		0		0
1035522	OPTOMETRY -UGRAD	100					100		100		100
1035523	OPTOMETRY -PROF OD PROGRAM	152,988		20,779	112,403	8,417	78,553		220,152		220,152
1035524	OPTOMETRY -RESEARCH PROGRA	39,920		26,091		10,093	6,575		42,759		42,759
1035525	OPTOMETRY -VISION SCI GRAD PF	78,775	83,850			24,700	560		109,110		109,110
1035527	OPTOMETRY -GRAD FELLOWSHIP/	489,100				15,350	527,215		542,565		542,565
1035528	OPTOMETRY - OD FEE REMISSION	383,236				48,550	379,160		427,710		427,710
1035534	ERIP SAVINGS	35,644					0		0		0
1035578	SUMMER SESSION SALARIES-OPT	2,506	22,720			2,174			24,894		24,894
1035579	INTERSESSION SALARIES-OPTOM	127,440	86,738			18,313			105,051		105,051
1035597	OPTOMETRY-EQUIP	0						109,440	109,440		109,440
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861		24,861
	Total RC:	\$9,453,748	\$4,610,850	\$1,188,274	\$133,754	\$2,166,560	\$1,622,330	\$109,440	\$9,831,208	\$0	\$9,831,208
INFORMATICS 45											
1035300	SCHOOL OF LIB & INFO SCI	3,956,210	1,788,323	213,876	1,000	708,830	775,244		3,487,273	-21,000	3,466,273
1035328	ILS MASTERS PROGRAM	823,559			56,080	0	497,900		553,980		553,980
1035329	ILS PHD PROGRAM	181,022	128,850			22,869	185,311		337,030		337,030
1035330	ILS PHD REDUCED FEE REMISSION	33,246					0		0		0
1035378	SCH LIB & INFO SCI S S SAL	101,514	81,929			12,868			94,797		94,797
1035397	IT AND FACILITIES	170,506			0	0	0	0	0		0
1035398	FACULTY COMPUTING EQUIP REP	16,429					16,429		16,429		16,429
1048720	INSTRUCTION--CSCI	7,135,634	4,888,796	363,045	268,500	2,016,371	140,425		7,677,137		7,677,137
1048721	STUDENT AID CSCI MASTERS	580,000			75,000	0	250,000		325,000		325,000
1048722	STUDENT AID CSCI PHD	1,295,000	1,149,000			196,215	1,133,680		2,478,895		2,478,895
1048730	INFO RESEARCH INSTST	10,000					10,000		10,000		10,000
1048735	DATA SCIENCE PROGRAM	355,660	85,000	110,048		72,830	540,000		807,878		807,878
1048740	INSTRUCTION- INFORMATICS	5,461,176	4,555,451	315,251	247,000	1,831,653	778,668		7,728,023		7,728,023
1048741	INFORMATICS MASTERS PROGRAI	451,000			420,000	0	287,152		707,152		707,152
1048742	INFORMATICS GRADUATE ADMINIS	137,748		116,520	3,700	45,793	37,725		203,738		203,738
1048743	INFORMATICS PHD PROGRAM	1,140,352	955,800			170,053	982,322		2,108,175		2,108,175
1048750	INFORMATICS	6,618,129	580,758	511,708	65,500	419,554	3,305,739		4,883,259	0	4,883,259
1048751	SYSTEM ADMIN- INFORMATICS	227,402	164,503			64,320	2,000		230,823		230,823
1048755	TECHNOLOGY/INFORMATICS	1,398,873		893,876	52,000	356,637	316,575	28,000	1,647,088		1,647,088

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
INFORMATICS 45											
1048756	FACILITIES-INFORMATICS	856,814		273,104	39,500	106,626	471,787		891,017		891,017
1048757	SOIC FACILITIES - CREST RENT	0					300,000		300,000		300,000
1048765	STUDENT SERV/INFORMATICS	304,756		98,695	5,000	38,222	250,365		392,282		392,282
1048767	DIVERSITY	449,298	79,525	262,148	21,000	132,094	74,490		569,257		569,257
1048770	DEVELOPMENT/INFORMATICS	451,664		367,444	1,500	143,774	55,134		567,852		567,852
1048775	INFORMATICS CAREER SERVICES	452,557		342,175	20,600	133,520	32,867		529,162		529,162
1048778	SUMMER SESSION SALARIES-INFC	126,514	170,000			32,774			202,774		202,774
1048780	UGRAD RECRUIT & RETENTION	617,843		438,526	6,000	171,099	98,830		714,455		714,455
1048785	COMMUNICATIONS AND MARKETIN	248,397		152,096	5,000	59,470	115,025		331,591		331,591
1048786	CS GRADUATE ADMINISTRATION	264,153		177,750	1,850	69,159	57,100		305,859		305,859
1048887	INFORMATICS-RCM	-244,400					-469,400		-469,400		-469,400
Total RC:		\$33,621,056	\$14,627,935	\$4,636,262	\$1,289,230	\$6,804,731	\$10,245,368	\$28,000	\$37,631,526	\$-21,000	\$37,610,526
OTHER ACADEMIC PROGRAMS 52											
1021760	OVERSEAS STUDY PROGRAM	2,424,000					2,540,000		2,540,000		2,540,000
1021765	OVERSEAS CO-SPONSORED	190,000					190,000		190,000		190,000
1048500	NURSING INSTRUCTION-BLGTN	2,609,868	1,523,046	287,141	30,500	653,487	173,841		2,668,015		2,668,015
1048527	NURSING SCHOOL GRADUATE FEE	4,000					4,000		4,000		4,000
1048587	RCB-NURSING	6,447					6,447		6,447		6,447
1048598	NURSING DESK TOP	5,506					5,506		5,506		5,506
1048700	SCHOOL OF SOCIAL WORK	1,930,836					2,029,011		2,029,011		2,029,011
1048787	RCB-OTHER ACADEMIC PROG	22,167					13,446		13,446		13,446
1048800	AEROSPACE STUDIES	125,430		41,181	15,500	16,872	51,877		125,430		125,430
1048900	MILITARY SCIENCE DEPT	305,492		91,192	2,000	35,528	176,772		305,492		305,492
Total RC:		\$7,623,746	\$1,523,046	\$419,514	\$48,000	\$705,887	\$5,190,900	\$0	\$7,887,347	\$0	\$7,887,347
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,448,466	535,095	511,361	33,750	340,919	39,919		1,461,044		1,461,044
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADI	1,181,370	509,711	200,438	7,080	271,966	141,179		1,130,374		1,130,374
1020707	BLGTN EVALUATION SER & TESTIN	231,317		116,024	7,084	45,665	62,355		231,128		231,128
1020708	BASIC SKILLS PROGRAM	582,688	552,349	0		33,929	4,003		590,281		590,281
1020709	BASIC SKILLS FEE REMISSION	75,750				0	79,127		79,127		79,127
1020711	UD ADVISING	1,903,907	134,202	1,296,712	54,500	561,955	-41,148		2,006,221		2,006,221
1020712	VPUE RECORDS OFFICE	180,040		135,304		52,110	1,800		189,214		189,214
1020713	UD HPPLIC	292,466		208,573		81,417	3,000		292,990		292,990
1020722	CTR FOR INNOVATIVE TCH & LRNC	671,180	46,769	441,956	5,360	190,749	11,063		695,897		695,897
1020725	VPUE EQUIPMENT	18,500					25,000		25,000		25,000
1020727	SERVICE LEARNING	184,022		114,748	15,000	45,903	6,531		182,182		182,182
1020730	CAMPUS WRITING PROGRAM	365,833		181,103	109,256	71,455	8,448		370,262		370,262
1020731	STUDENT ACADEMIC CENTER	350,075	137,402	101,878	26,956	82,776	5,042		354,054	-15,000	339,054
1020740	FACULTY TEACHING AND LEARNIN	131,055					68,805		68,805		68,805
1020745	BL ASSESSMENT AND RESEARCH	570,182	13,333	386,553		151,142	44,067		595,095		595,095
1020746	ENGAGED LEARNING	113,973	62,730	790	19,240	24,829	8,750		116,339		116,339
1020751	ADULT STUDENT RESOURCES PRG	81,688		51,131		19,992	12,139		83,262		83,262
1020760	ERIP-2013 SAVNGS	126,035					0		0		0

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
UNDERGRADUATE EDUCATION 60											
1020770	ATHLETICS-ACADEMIC SUPPORT	876,514		639,732		249,870	0		889,602		889,602
1020798	DOF-RC-LIFE-CYCLE-FUNDING	30,576					34,576		34,576		34,576
1021253	CAREER DEVELOPMENT CENTER	838,723	28,590	599,184	4,050	233,708	-62,812		802,720		802,720
1044500	VPUE BUSINESS OFFICE	353,974		252,763		98,139	1,914		352,816		352,816
1044501	MAXWELL HALL IT OFFICE	361,007		409,183		159,991	2,246		571,420		571,420
1044502	INTENSIVE FRESHMAN SEMINARS	296,554	139,111	70,871	17,320	64,265	15,290		306,857	-45,000	261,857
1048650	CONTINUING EDUCATION-BLGTN	154,849		116,298		45,218	0		161,516		161,516
	Total RC:	\$11,878,244	\$2,159,292	\$5,834,602	\$299,596	\$2,825,998	\$928,794	\$0	\$12,048,282	\$-60,000	\$11,988,282
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFC OF THE VP FOR RES	1,912,381	584,848	570,315	6,242	429,762	329,816		1,920,983	-31,176	1,889,807
1042901	OVPR - OFFC OF THE VP FOR RES	826,955	635,387			221,920	29,697		887,004		887,004
1042902	OVPR - RESEARCH PROGRAMS	6,264,048					6,435,109		6,435,109		6,435,109
1042909	VP RESEARCH ACCOUNT	80,000					80,000		80,000		80,000
1042927	FEE SCHOLARSHIP-OVPR	30,000				0	178,473		178,473		178,473
1042934	ERIP SAVINGS	87,973					0		0		0
1042941	INST FOR ADVANCE STUDY	81,441	66,660			26,064	1,000		93,724		93,724
1042945	RESEARCH LEAVE SUPPLEMENTS	320,000			299,317	20,683			320,000		320,000
1042956	OVPR - COMMUNICATIONS	117,167		74,498		29,129	17,200		120,827		120,827
1042958	OVPR - PROPOSAL DEVELOPMENT	526,992	273,811		31,750	113,381	67,924		486,866		486,866
1042987	RCB-OVPR	-296,398					0		0	-325,000	-325,000
1043010	LABORATORY ANIMAL RESOURCE	157,065	114,538			44,784			159,322		159,322
1043100	G A BLACK LAB-ARCHAEOLOGY	71,331	23,513	24,344		18,712	5,587		72,156		72,156
1043700	WM HAMMOND MATHERS MUSEUM	467,210		336,109	0	130,975	6,205		473,289		473,289
1043900	WKSHP POL THEORY & POL ANAL	250,000		159,417		61,968	3,615		225,000		225,000
1044000	INTERCAMPUS RESEARCH	0		42,212		16,505	120,000		178,717	-178,717	0
1044010	STUDY OF CONGRESS CENTER	325,000	108,220	127,991		88,789	0		325,000		325,000
1044300	KINSEY INSTITUTE	509,041	206,198	165,358		144,974			516,530		516,530
1044400	POYNTER CENTER	22,152	0	0		0			0		0
	Total RC:	\$11,752,358	\$2,013,175	\$1,500,244	\$337,309	\$1,347,646	\$7,274,626	\$0	\$12,473,000	\$-534,893	\$11,938,107
COMPUTER SERVICES 66											
1047105	STUDENT TECH FEE - BL	7,665,325					7,296,000		7,296,000		7,296,000
	Total RC:	\$7,665,325	\$0	\$0	\$0	\$0	\$7,296,000	\$0	\$7,296,000	\$0	\$7,296,000
LIBRARY 68											
1047400	LIBRARY GENERAL	1,403,724	464,603	110,927	49,371	224,595	528,037	5,500	1,383,033		1,383,033
1047401	LIBRARIES BUSINESS AFFAIRS & F	678,264		433,305	50,120	167,770	40,400		691,595		691,595
1047402	LIBRARY DEVELOPMENT	298,230	21,031	216,892	10,143	93,246			341,312		341,312
1047403	LIBRARY HUMAN RESOURCES	212,673		147,606	6,200	57,348	5,000		216,154		216,154
1047404	MEDIA & RESERVES SERVICES	183,821	108,614		39,500	42,467			190,581		190,581
1047405	TEACHING & LEARNING	316,205	223,817		32,000	87,513	1,000		344,330		344,330
1047406	CUSTOMER ACCESS SERVICES	550,073	104,000	254,954	79,000	138,924	35,000		611,878		611,878
1047407	LILLY LIBRARY	1,354,574	565,908	374,170	78,000	365,395			1,383,473		1,383,473
1047408	WYLIE HOUSE MUSEUM	120,322	50,490	40,830		35,706	1,000		128,026		128,026
1047410	LIBRARY MONOGRAPHS	5,383,380					1,315,000	2,600,000	3,915,000		3,915,000

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
LIBRARY 68												
1047411	INFORMATION TECHNOLOGY	3,330,314	341,528	1,369,600	32,423	667,892	1,046,869		3,458,312		3,458,312	
1047412	ALF	640,466		409,362	68,000	156,926	17,550		651,838		651,838	
1047414	ECON,POLI-SCI, CRIMINAL JUSTICE	81,856	62,155		3,000	24,302			89,457		89,457	
1047415	LIBRARY SERIALS	8,117,305					9,125,000	460,685	9,585,685		9,585,685	
1047416	GOVERNMENT PUBLICATIONS	394,955	188,397	59,863	42,000	96,537			386,797		386,797	
1047417	PRESERVATION	376,657	91,931	159,691	29,500	97,378			378,500		378,500	
1047418	REFERENCE	643,432	271,169	53,706	75,000	127,026			526,901		526,901	
1047419	AREA STUDIES	639,802	398,152	59,282	15,000	178,329	1,000		651,763		651,763	
1047421	AFR. AM. CULTURE CTR LIBRARY	144,882	64,058	34,798	9,500	38,344			146,700		146,700	
1047422	BUSINESS/SPEA LIBRARY	261,751	50,863	109,565	46,000	62,143			268,571		268,571	
1047423	CHEMISTRY LIBRARY	58,820		31,304	21,000	11,962			64,266		64,266	
1047424	EDUCATION LIBRARY	191,443	75,870	38,355	35,000	44,320			193,545		193,545	
1047425	FINE ARTS LIBRARY	195,619	58,833	66,414	24,000	48,381	0		197,628		197,628	
1047426	DIGITAL USER EXPERIENCE	224,487	120,935	39,707	3,000	62,810	500		226,952		226,952	
1047428	ARTS & HUMANITIES	393,295	280,247		11,500	109,576	3,000		404,323		404,323	
1047429	LIFE SCIENCES LIBRARY	246,311	66,710	34,382	16,000	39,221			156,313		156,313	
1047430	MUSIC LIBRARY	778,772	292,759	184,454	120,000	185,745	5,000		787,958		787,958	
1047431	OPTOMETRY LIBRARY	61,355		34,237	14,500	13,082			61,819		61,819	
1047433	SWAIN HALL LIBRARY	160,602	69,088	36,130	16,000	40,819			162,037		162,037	
1047434	ACQUISITIONS	1,397,224	204,416	772,625	55,500	376,648			1,409,189		1,409,189	
1047435	CATALOGING	2,333,813	629,232	1,041,385	55,500	645,631	1,000		2,372,748		2,372,748	
1047436	HPER LIBRARY	68,926	36,341		2,000	14,209			52,550		52,550	
1047438	DDS/ILL	399,206		253,204	52,600	97,218			403,022		403,022	
1047440	COLLECTION DEV & SCHOLARLY C	882,871	322,032	232,489	125,900	215,563	4,500		900,484		900,484	
1047441	IU FILM ARCHIVE	185,678	118,361		25,000	46,279			189,640		189,640	
1047442	SCHOLARLY COMMUNICATION	199,367	105,272	35,006	7,700	54,849			202,827		202,827	
1047480	ARCHIVES	416,293	189,760	86,464	39,300	107,649			423,173		423,173	
	Total RC:	\$33,326,768	\$5,576,572	\$6,720,707	\$1,289,257	\$4,775,803	\$12,129,856	\$3,066,185	\$33,558,380	\$0	\$33,558,380	
STUDENT SERVICES 70												
1021200	DEAN OF STUDENTS	1,140,860	31,378	690,915	2,300	269,995	161,358		1,155,946		1,155,946	
1021202	STUDENT LIFE & LEARNING	442,601	3,624	336,677	5,689	131,440	6,421		483,851		483,851	
1021213	DISABLED STUDENTS	530,530		279,194	13,890	108,659	132,158		533,901		533,901	
1021215	VETERAN SUPPORT SERVICES	137,585		93,327	2,276	36,234	7,491		139,328		139,328	
1021234	ERIP SAVINGS	6,706					6,706		6,706		6,706	
1021275	STUDENT ETHICS	425,933		325,574	3,202	127,013	-27,758		428,031		428,031	
1021280	STUDENT ADVOCATES	273,016		231,189		90,160	13,815		335,164		335,164	
1021298	CAMPUS LIFE DEVELOPMENT	77,455		52,328	1,620	20,572	4,025		78,545		78,545	
	Total RC:	\$3,034,686	\$35,002	\$2,009,204	\$28,977	\$784,073	\$304,216	\$0	\$3,161,472	\$0	\$3,161,472	
EXECUTIVE MANAGEMENT 74												
1020015	STRATEGIC HIRES AND RETENTIO	460,159					1,260,159		1,260,159		1,260,159	
1020016	MINORITY/SR FAC SUPP	561,500					561,500		561,500		561,500	
1020017	IUF DEVELOPMENT FEE	3,037,180					3,037,180		3,037,180		3,037,180	
1020060	BOARD OF AEONS	13,000					13,000		13,000		13,000	
1020087	RCB-VIC PRESIDENT-GEN ADM	-9,198,372					20,340		20,340	0	20,340	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
1020098	VPBL LIFE CYCLE REPLACE	60,000					60,000		60,000		60,000
1020100	FACULTY ENDOWNMENT MATCH	550,000					550,000		550,000		550,000
1020116	BAP DISCRETIONARY FUNDS	3,979,515					3,246,671		3,246,671		3,246,671
1020200	BUDGETARY AFFAIRS	2,106,682	166,722	1,459,308	49,600	641,067	60,075	0	2,376,772		2,376,772
1020230	INCENTIVE PROGRAM FOR RESEA	8,020,648					8,020,648		8,020,648		8,020,648
1020234	ERIP SAVINGS	94,852					94,852		94,852		94,852
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255
1020800	IU CINEMA	591,203	163,395	272,705		159,840	1,871		597,811		597,811
1021615	BAD DEBT WRITE-OFF	138,421					138,421		138,421		138,421
1021803	GRAD STDNT HTH INSURANCE	516,724				516,724			516,724		516,724
1021806	HEALTH INSURANCE POST-DOC	17,000				17,000			17,000		17,000
1022501	BURSAR	1,964,726		1,374,060	13,000	532,617	80,058		1,999,735		1,999,735
1022505	BURSAR COLLECTION EXPENSE	49,259			32,500	415	16,344		49,259		49,259
1022510	STUDENT ORGANIZATIONS-BLGTN	133,018		92,414		35,312	6,572		134,298		134,298
1022550	INFINET EBILL EXPENSES	120,000					120,000		120,000		120,000
1022598	BURSAR DESK TOP REPLACEMEN	9,582					9,582		9,582		9,582
1023100	CAMPUS ALLOCATIONS	1,016,737					1,016,737		1,016,737		1,016,737
Total RC:		\$23,997,089	\$330,117	\$3,198,487	\$95,100	\$1,902,975	\$28,069,265	\$0	\$33,595,944	\$0	\$33,595,944
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020000	VICE PRESIDENT-BLOOMINGTON	2,648,544	958,095	671,959	109,500	647,312	344,550		2,731,416	-30,000	2,701,416
1020002	VICE PRES IUB ACADEMIC INITIATI	0					1,346,125		1,346,125		1,346,125
1020003	IUB VICE PRES CAMPUS INITIATIVE	90,000					73,414		73,414		73,414
1020021	ART MUSEUM OPERATIONS	2,103,300	424,532	1,137,952	66,393	583,474	-81,540		2,130,811		2,130,811
1020025	BLGTN-SPECIAL EXPENSES	157,000					157,000		157,000		157,000
1020034	ERIP SAVINGS	19,140					19,140		19,140		19,140
1020035	RADIO & TELEVISION SERV	3,502,909		2,513,703	11,635	978,721	57,159		3,561,218		3,561,218
1020040	COMMENCEMENT	174,470			0	0	174,470		174,470		174,470
1020045	SEARCH & SCREEN COMMITTEES	92,000					92,000		92,000		92,000
1020050	BLGTN FACULTY COUNCIL	87,362	32,000	25,626	4,000	10,123	15,765		87,514		87,514
1020052	BLGTN PROF STAFF COUNCIL	11,046			16,000	3,186	0		19,186	-8,000	11,186
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000		1,000,000
1020088	STRATEGIC PERFORMANCE FUND	0					14,000,000		14,000,000		14,000,000
1020090	IUB INFORMATION CENTER	133,270	13,000	44,571	19,300	17,517	41,020		135,408		135,408
1020119	CHANCELLOR'S DISCRETIONARY C	10,010,668			200,000		13,590,076		13,790,076		13,790,076
1020120	DUAL CAREER SALARIES	390,000					390,000		390,000		390,000
1020185	INTERNATIONAL ADMISSIONS	1,268,696		852,536	51,483	331,542	47,982		1,283,543		1,283,543
1020187	RCB-VICE PRESIDENT-ACAD SUP	35,152					35,152		35,152		35,152
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115		1,847,115
1020400	AFFIRMATIVE ACTION OFFICE	380,762		301,275		117,798	-32,119		386,954		386,954
1020880	SCHOLARLY PUBLISHING	206,129	0			0	206,129		206,129		206,129
1020900	VICE PROVOST FACULTY AFFAIRS	1,939,403	600,299	674,590	38,750	499,391	154,608		1,967,638		1,967,638
1020901	EMERTI HOUSE-VPFA	22,200		8,840	0	3,457	9,403		21,700		21,700
1020905	HORIZONS OF KNOWLEDGE	10,000					7,500		7,500		7,500
Total RC:		\$26,129,166	\$2,027,926	\$6,231,052	\$517,061	\$3,192,521	\$33,494,949	\$0	\$45,463,509	\$-38,000	\$45,425,509

2014-15		2015-16								
Responsibility Center	Expenditures									Expenditures
Account	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
BUDGET & FISCAL AFFAIRS 80										
1020110 CAMPUS CHILD CARE SUPPORT/IL	615,982		70,061		27,393	519,986		617,440		617,440
1021887 RCB-DEAN OF BUDGET-GEN ADM	-902,006					1,196,804		1,196,804	-2,132,310	-935,506
1022050 EQUIPMENT REPL	3,589,302						3,589,302	3,589,302		3,589,302
1022600 MAIL SERVICE	816,789		412,782	600	173,597	236,566		823,545		823,545
Total RC:	\$4,120,067	\$0	\$482,843	\$600	\$200,990	\$1,953,356	\$3,589,302	\$6,227,091	\$-2,132,310	\$4,094,781
BUDGET/STUDENT SUPPORT 81										
1020331 HUDSON SCHOLARSHIPS	4,630,581					4,630,581		4,630,581		4,630,581
1021505 MAP INTERNSHIP PROGRAM	15,000					0		0		0
1021512 VETERANS FAMILY SUPPORT	17,000					27,000		27,000		27,000
1021513 IU GROUPS STUDENT GRANT	3,100,000					3,100,000		3,100,000		3,100,000
1021515 SUMMER WORKSHOP SCH	30,000					30,000		30,000		30,000
1021527 FEE REMISSIONS-FOREIGN STUDE	350,000					350,000		350,000		350,000
1021530 SUMMER GROUPS PROGRAM	700,000					700,000		700,000		700,000
1021578 INDIANA CO ACADEMIC SCHOL	1,197,817					1,197,817		1,197,817		1,197,817
1021651 NEW UNDERGRAD FEE CLEARING	130,000					130,000		130,000		130,000
1021652 UNDERGRADUATE ALLOACTION	0					5,125,471		5,125,471		5,125,471
1021687 RCB-DEAN OF BUDGET-STU SUPP	9,637					9,637		9,637		9,637
1021700 GRAD FEE REMISSIONS - BLGTN	1,081,320				0	1,123,107		1,123,107		1,123,107
1021702 FEE REMISSION-GRANTS	1,450,000				0	1,450,000		1,450,000		1,450,000
1021706 J.D. FRAY VSS SUPPLEMENT	10,000					10,000		10,000		10,000
1021710 YELLOW RIBBON PROGRAM	549,916				0	549,916		549,916		549,916
1021720 ROTC SCHOLARSHIPS	500,600					500,600		500,600		500,600
1021730 ROTC COURTESY AID	17,000				0	17,000		17,000		17,000
1021750 GRAD FEE EXEMPTIONS - BLGTN	222,000				0	203,320		203,320		203,320
1021777 FEE REMISSION SPEC INSTITUTE	33,107				0	15,000		15,000		15,000
1021780 INTNLT PROGRAMS FELLOWSHIPS	145,000					145,000		145,000		145,000
1021782 OVERSEAS STUDIES EXCHANGE F	495,000					495,000		495,000		495,000
1021900 IU EXCELLENCE, PRESTIGE & REC	21,875,678					23,400,000		23,400,000		23,400,000
1021903 FELLOWSHIPS FOR CTE	3,337,160					4,267,154		4,267,154		4,267,154
1021904 PROVOST SCHOLARSHIP	4,559,707					4,600,000		4,600,000		4,600,000
1021905 DEANS SCHOLARSHIP	6,750,033					6,660,000		6,660,000		6,660,000
1021906 GLOBAL ENGAGEMENT SCHOL RE	100,000					90,000		90,000		90,000
1021907 GLOBAL ENGAGEMENT SCHOL NO	500,000					400,000		400,000		400,000
1021914 HUTTON HONORS COLLEGE GRAN	400,000					250,000		250,000		250,000
1021920 HUTTON HONORS COLLEGE SCHC	1,500,000					1,300,000		1,300,000		1,300,000
1021923 SCHOLARSHIPS FOR CTE	6,777,883					7,173,558		7,173,558		7,173,558
1021928 OEM SEIMP MATCH SCHOLARSHIP	750,000					765,000		765,000		765,000
1021933 MISC CTE EXPENSES	3,650,087					2,324,418		2,324,418		2,324,418
1021940 21ST CENTURY SCHOLAR CONVEN	11,727,593					10,500,612		10,500,612		10,500,612
1021941 PELL PROMISE	968,567					968,000		968,000		968,000
1021942 OEM PRESIDENTIAL SCHOLARSHF	300,000					540,000		540,000		540,000
1021950 RESEARCH SCHOLAR ADMINISTR/	110,622		48,622		19,012	42,988		110,622		110,622
1021951 APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000		25,000
1021960 COX HUTTON HONORS	139,794		87,739		33,953	18,102		139,794		139,794
1021970 COX SCHOLARS VPUE	68,553		39,430		15,418	13,705		68,553		68,553

		2014-15	2015-16									
		Expenditures									Expenditures	
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
BUDGET/STUDENT SUPPORT 81												
1021973	1 YR OFFICE ERROR SCHOALRSHI	50,000					25,000		25,000		25,000	
1021975	NONRES TRANSFER STDNT RECR	5,000					5,000		5,000		5,000	
1021979	IU NATIONAL MERIT SCHOALRSHIF	650,000					650,000		650,000		650,000	
1021985	RESIDENT VALEDICTORIAN SCHOI	127,451					240,000		240,000		240,000	
1021987	MUSIC FACULTY AWARD SEIMP	135,000					135,000		135,000		135,000	
1021989	RESIDENT BUSINESS IND ADVANT.	100,000					0		0		0	
1021992	LUGAR SCHOLARSHIP	0					100,000		100,000		100,000	
1021993	PHI THETA KAPPA TRANSFER	20,000					14,000		14,000		14,000	
1021994	MUSIC FACULTY AWARDS	2,800,000					3,800,000		3,800,000		3,800,000	
1021995	IU DISTINCTION, PRESTIGE & RECI	12,123,583					13,000,000		13,000,000		13,000,000	
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000	
1049022	CIC SROP FELLOWSHIPS	84,700	9,000			346	75,354		84,700		84,700	
1049023	EOF FELLOWSHIPS	122,000				0	122,000		122,000		122,000	
1049024	WOMEN IN SCIENCE FELLOWSHIP:	10,000				0	10,000		10,000		10,000	
1049038	GRADUATE EDUCATION DISSERTA	38,000				0	38,000		38,000		38,000	
1049052	GRADUATE MINORITY FELLOWSHI	320,000	10,000			0	310,000		320,000		320,000	
1049084	FUTURE FACULTY TEACHERS	200,000			5,500	380	194,120		200,000		200,000	
1049086	GRADUATE EDUCATION FELLOWS	4,348,286	9,550			36,000	4,520,116		4,565,666		4,565,666	
	Total RC:	\$99,858,675	\$28,550	\$175,791	\$5,500	\$105,109	\$106,886,576	\$0	\$107,201,526	\$0	\$107,201,526	
PHYSICAL PLANT 82												
1022101	INSURANCE-PROPERTY & LIAB	3,934,522					3,875,330		3,875,330		3,875,330	
1047700	DIRECTOR OF PHYS PLANT-BLGT	654,359		426,431	4,620	167,054	62,050		660,155		660,155	
1047701	CAMPUS CARE	310,000					310,000		310,000		310,000	
1047769	PHYS PLANT BUSINESS OFFICE	833,850		617,916	32,640	244,895	54,100		949,551		949,551	
1047773	PHYS PLANT OPERATIONS CTR	290,698		208,036	1,320	80,631	5,950		295,937		295,937	
1047800	BUILDING SERVICES	12,584,470		8,271,334	185,950	3,204,117	1,320,954		12,982,355		12,982,355	
1047834	ERIP SAVINGS	267,281					267,281		267,281		267,281	
1047905	BUILDINGS AND MAINTENANCE	8,928,093		249,857	3,960	97,968	8,636,179		8,987,964		8,987,964	
1047906	BECK CHAPEL MAINTENANCE	14,120			3,400	677	10,000		14,077		14,077	
1047920	EQUIPMENT PHYS PLANT	330,000					188,000	142,000	330,000		330,000	
1048000	SPACE MANAGEMENT	498,976		226,784	2,600	88,593	106,531		424,508		424,508	
1048010	CAMPUS MAINTENANCE	3,084,985		196,630	660	76,070	2,852,086		3,125,446		3,125,446	
1048020	SUSTAINABILITY PROGRAM IUB	348,119	22,000	199,578	69,980	79,415	96,629		467,602	-50,000	417,602	
1048027	FIRE PROTECTION	846,662					883,396		883,396		883,396	
1048067	PHYS PLANT SPECIAL PROJECTS	41,337					41,430		41,430		41,430	
1048263	UTILITIES DISTRIBUTION	1,021,659		174,280	1,320	68,234	786,235		1,030,069		1,030,069	
1048264	UTILITIES INFORMATION GROUP	781,006		451,899	12,550	176,382	148,999		789,830		789,830	
1048265	UTILITIES PRODUCTION	2,994,387		1,476,375	39,675	573,241	895,790		2,985,081		2,985,081	
1048266	PURCHASED FUEL & UTILITIES	36,032,263					35,655,488		35,655,488	-8,461,910	27,193,578	
1048267	UTILITIES CHILLED WATER	467,750		147,951		56,929	265,398		470,278		470,278	
1048268	ENERGY MANAGEMENT SYSTEM	352,380		222,656	15,000	88,063	30,550		356,269		356,269	
1048269	BUILDING SYSTEMS	1,717,097		205,012	4,000	80,436	1,444,123		1,733,571		1,733,571	
1048285	ENGINEERING	1,200,386		850,551	10,600	332,899	30,400		1,224,450		1,224,450	
	Total RC:	\$77,534,400	\$22,000	\$13,925,290	\$388,275	\$5,415,604	\$57,966,899	\$142,000	\$77,860,068	\$-8,511,910	\$69,348,158	

		2014-15	2015-16								Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
ENROLLMENT SERVICES 83											
1020778	ORIENTATION	134,328		98,161		38,381			136,542		136,542
1021000	ADMISSIONS	2,787,317	4,800	1,772,395	128,483	692,800	211,918		2,810,396	0	2,810,396
1021080	ADMISSIONS RESEARCH SCHOLAR	702,982		505,866	10,000	198,129	2,038		716,033		716,033
1021400	ENROLLMENT SERVICES	994,657		684,900	7,000	267,977	38,784		998,661		998,661
1021420	ADMISSIONS OPERATIONS	533,727		446,062		174,410	1		620,473		620,473
1021434	ERIP SAVINGS	111,594					111,594		111,594		111,594
1021480	SCHOLARSHIPS ADMINISTRATION	1,145,854	14,450	408,669	43,380	161,456	520,663		1,148,618		1,148,618
1021490	STUDENT CENTRAL	1,115,562		927,293		358,766	0		1,286,059		1,286,059
1021491	STRATEGIC COMMUNICATIONS & I	422,555		301,418		117,854	6,669		425,941		425,941
1021498	ENROLLMENT SERVICES DESKTOP	66,851					66,851		66,851		66,851
1021500	STUDENT FINANCIAL ASSIST	1,662,700	33,974	978,687	19,249	380,573	139,053		1,551,536		1,551,536
1021600	REGISTRAR	2,759,404		1,897,980	12,349	737,816	17,721		2,665,866		2,665,866
1021698	REGISTRAR DESK TOP REPLACEM	11,098					11,098		11,098		11,098
	Total RC:	\$12,448,629	\$53,224	\$8,021,431	\$220,461	\$3,128,162	\$1,126,390	\$0	\$12,549,668	\$0	\$12,549,668
INTERCAMPUS TRANSFERS 84											
1022000	UNIVERSITY TAX-INSTNL SER	60,781,991					66,755,750		66,755,750	-3,261,565	63,494,185
1022055	BL-INTERCAMPUS TRANSFERS	7,993,538				1,337,239	7,002,539		8,339,778		8,339,778
	Total RC:	\$68,775,529	\$0	\$0	\$0	\$1,337,239	\$73,758,289	\$0	\$75,095,528	\$-3,261,565	\$71,833,963
FACILITIES DEBT SERVICE 85											
1022060	RCB-FACILITIES DEBT SERVICE	22,133,278					22,382,780		22,382,780	-2,224,603	20,158,177
	Total RC:	\$22,133,278	\$0	\$0	\$0	\$0	\$22,382,780	\$0	\$22,382,780	\$-2,224,603	\$20,158,177
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021100	OFFICE OF ACADEMIC SUPP & DIV	1,227,678	359,033	218,321	22,730	224,779	4,841		829,704	0	829,704
1021101	DEMA ADMINISTRATION	320,406		301,246	1,560	116,943	6,404		426,153		426,153
1021102	ASSOC VP ACADEMIC SUPPORT &	168,504		59,582	1,060	23,370	90,314		174,326		174,326
1021104	DEMA MARKETING AND COMMUNI	512,594		258,400	780	101,088	147,000		507,268		507,268
1021105	FIRST NATIONS EDUCATION AND C	63,713	31,194	27,352	3,000	16,739	25,682		103,967	-25,940	78,027
1021110	DIVERSITY EDUCATION	94,799		58,449	1,500	22,854	11,884		94,687	-500	94,187
1021115	COMMUNITY & SCHOOL PARTNER	330,198	3,500	130,824	3,000	50,859	162,491		350,674	-1,000	349,674
1021116	21ST CENTURY SCHOLARS COORI	417,730		292,827	4,100	114,255	10,665		421,847		421,847
1021120	STRATEGY, PLANNING & ASSESSM	0		273,023	0	106,752	29,574		409,349		409,349
1021121	NEAL-MARSHALL CULTURE CTR	248,997	7,000	154,861	16,913	61,115	34,059		273,948	-7,985	265,963
1021125	AFRICAN AMERICAN ARTS INSTITL	420,653	78,534	212,070	0	96,648	68,565		455,817	-2,000	453,817
1021126	ASIAN CULTURAL CENTER	171,256	3,903	94,340	10,000	36,887	27,400		172,530	-1,500	171,030
1021127	LA CASA	149,034	3,500	80,674	1,000	31,302	34,330		150,806	-1,000	149,806
1021128	BLACK CULTURE LIBRARY	10,132			5,000	0	5,000		10,000		10,000
1021130	FASE/STRATEGIC MENTORING	284,892		138,194	50,050	53,743	19,497		261,484	-500	260,984
1021134	ERIP SAVINGS	42,121					42,121		42,121		42,121
1021140	COLLEGE READINESS/REGIONAL I	138,782		0	0	0	0		0		0
1021141	ACADEMIC SUPPORT CENTER	256,307	3,500	58,217	161,630	24,801	6,475		254,623		254,623
1021145	GROUPS	794,717	7,742	539,334	23,882	211,281	20,717		802,956		802,956
1021150	HUDSON & HOLLAND SCHOLARS F	446,369	7,190	283,736	8,000	110,660	28,275		437,861		437,861
1021187	OFFICE OF ACAD SUPPORT AND D	-351,947		-256,918		-100,064			-356,982		-356,982

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021198	FACULTY COMPUTER REPLACEME	28,162					28,162		28,162		28,162
	Total RC:	\$5,775,097	\$505,096	\$2,924,532	\$314,205	\$1,304,012	\$803,456	\$0	\$5,851,301	\$-40,425	\$5,810,876
	Total Chart:	1,006,981,994	\$287,735,448	\$114,591,967	\$13,671,143	\$147,635,448	\$497,543,971	\$8,707,362	1,069,885,339	\$-18,137,469	1,051,747,870

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	118,756		76,839	14,000	30,772	2,995		124,606		124,606
0368900	EAST NURSING PROGRAMS	2,419,330	1,543,707	109,403	31,700	547,750	319,519		2,552,079	0	2,552,079
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000		18,000
0368910	EAST MEDICAL EDUCATION PROG	91,716		64,564		25,244	3,250		93,058		93,058
0368987	RCB-NURSING	0							0	-7,977	-7,977
	Total RC:	\$2,647,802	\$1,543,707	\$250,806	\$45,700	\$603,766	\$343,764	\$0	\$2,787,743	\$-7,977	\$2,779,766
LIBERAL ARTS 18											
0368600	HUMANITIES AND SOCIAL SCIENC	5,090,580	3,647,434	275,775	36,000	1,219,791	328,971		5,507,971		5,507,971
0368601	HUMANITIES AND SOCIAL SCIENC	42,000					44,000		44,000		44,000
0368603	HSS WRITING CENTER	71,357		38,960	34,000	15,511	3,080		91,551		91,551
0368687	RCB-LIBERAL ARTS	0							0	-42,956	-42,956
	Total RC:	\$5,203,937	\$3,647,434	\$314,735	\$70,000	\$1,235,302	\$376,051	\$0	\$5,643,522	\$-42,956	\$5,600,566
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	2,226,765	1,419,440	113,870	148,000	506,594	269,086		2,456,990		2,456,990
0368201	SCIENCE AND MATH PROF DEVEL	18,000					18,000		18,000		18,000
0368202	SCIENCE LAB	183,943		33,051	10,000	12,767	90,456	36,750	183,024		183,024
0368203	MATH CENTER	68,711		35,853	32,000	15,262	1,406		84,521		84,521
0368287	RCB-SCIENCE	0							0	-9,242	-9,242
	Total RC:	\$2,497,419	\$1,419,440	\$182,774	\$190,000	\$534,623	\$378,948	\$36,750	\$2,742,535	\$-9,242	\$2,733,293
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	2,819,435	1,970,793	125,809	34,000	684,265	240,468		3,055,335		3,055,335
0369205	BUSINESS-TECH PROF DEVELOP	18,000					18,000		18,000		18,000
0369210	SCHOOL OF BUSINESS LAWRENCE	234,379	195,582			33,983	4,000		233,565		233,565
0369220	GRADUATE PROGRAMS SCHOOL C	59,673	0			0	32,100		32,100		32,100
0369287	RCB-BUSINESS	0							0	-15,386	-15,386
	Total RC:	\$3,131,487	\$2,166,375	\$125,809	\$34,000	\$718,248	\$294,568	\$0	\$3,339,000	\$-15,386	\$3,323,614
EDUCATION 26											
0368700	EAST-EDUCATION	1,182,581	665,694	112,665	29,000	267,409	116,074		1,190,842		1,190,842
0368705	EAST-STUDENT TEACHING	60,532	26,600		20,000	3,220	12,835		62,655		62,655
0368710	EDUCATION-PROF DEVELOP	11,000					11,000		11,000		11,000
0368715	EDUCATION CURRICULUM LAB	1,600					1,600		1,600		1,600
0368720	GRADUATE PROGRAM	105,928	73,617			28,784	3,040		105,441		105,441
0368787	RCB-EDUCATION	0							0	-4,905	-4,905
	Total RC:	\$1,361,641	\$765,911	\$112,665	\$49,000	\$299,413	\$144,549	\$0	\$1,371,538	\$-4,905	\$1,366,633
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	669,788					643,486		643,486		643,486
0368887	RCB-SOCIAL WORK	0							0	-516	-516
	Total RC:	\$669,788	\$0	\$0	\$0	\$0	\$643,486	\$0	\$643,486	\$-516	\$642,970
STATEWIDE TECHNOLOGY 56											
0368400	EAST PURDUE PROGRAMS	7,835					7,835		7,835		7,835
	Total RC:	\$7,835	\$0	\$0	\$0	\$0	\$7,835	\$0	\$7,835	\$0	\$7,835

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0367525	ACADEMIC SUPPORT PROGRAMS	172,660		80,025	61,000	31,842	9,839		182,706		182,706
0367800	EAST STUDENT SUCCESS AND CO	0					100,275		100,275		100,275
0367805	CAREER SERVICES	6,000					9,103		9,103		9,103
0367810	EAST UNIVERSITY COLLEGE	409,301		237,423	2,000	92,636	16,426		348,485		348,485
0368000	VICE CHANCELL ACAD AFFAIRS	839,514	505,730	91,722	1,428	233,374	35,292		867,546		867,546
0368002	IU EAST FIRST YEAR EXPERIENCE	109,103	79,800			25,215	13,200		118,215		118,215
0368005	EAST FACULTY DEVELOPMENT	4,000					4,000		4,000		4,000
0368006	IU EAST SERVICE LEARNING	6,000			0		4,000		4,000		4,000
0368008	LEARNING ASSESSMENT	16,354					17,354		17,354		17,354
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500		1,500		1,500
0368020	LAWRENCEBURG PROGRAMS	57,951		30,846		12,061	15,800		58,707		58,707
0368030	IU EAST HONORS PROGRAM	10,802	4,310		1,500	1,087	5,300		12,197		12,197
0368035	DISTANCE EDUCATION	309,871		264,357	27,000	104,879	36,522		432,758		432,758
0368040	TEACHING AND LEARNING CENTE	52,439		23,629		9,029	18,100		50,758		50,758
0369306	CONNERSVILLE PROGRAM	91,656		22,370	6,000	8,962	62,564		99,896		99,896
0369308	NEW CASTLE PROGRAMS	113,478		67,745		26,241	30,844		124,830		124,830
0369310	GENERAL STUDIES	756					756		756		756
0369650	EAST SUMMER FACULTY FELLOW	23,520			25,500	1,762			27,262		27,262
	Total RC:	\$2,224,905	\$589,840	\$818,117	\$124,428	\$547,088	\$380,875	\$0	\$2,460,348	\$0	\$2,460,348
COMPUTER SERVICES 66											
0369405	COMPUTER - TECH FEES	560,958					599,530		599,530		599,530
	Total RC:	\$560,958	\$0	\$0	\$0	\$0	\$599,530	\$0	\$599,530	\$0	\$599,530
LIBRARY 68											
0369700	EAST LIBRARY	526,895	223,926	167,458	9,950	152,844	13,010		567,188		567,188
0369705	EAST-LIBRARY MONOGRAPHS	63,416					5,585	57,831	63,416		63,416
0369707	EAST LIBRARY SERIALS	100,068						100,068	100,068		100,068
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000		3,000
	Total RC:	\$693,379	\$223,926	\$167,458	\$9,950	\$152,844	\$21,595	\$157,899	\$733,672	\$0	\$733,672
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	163,990		121,298		47,198	13,371		181,867		181,867
0367510	ACADEMIC ASSISTANCE	56,708		29,603	3,549	11,820	11,708		56,680		56,680
	Total RC:	\$220,698	\$0	\$150,901	\$3,549	\$59,018	\$25,079	\$0	\$238,547	\$0	\$238,547
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	490,184	220,626	94,177	18,200	124,055	50,538		507,596	-15,000	492,596
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525		7,525		7,525
0366502	IUF DEVELOPMENT FEE	49,312					49,312		49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129		1,129
0366505	AFFIRM ACTION	2,673					3,373		3,373		3,373
0366508	FACULTY SENATE	21,680	11,800			1,876	9,000		22,676		22,676
0366513	EAST CONTINGENCIES	171,207					471,648		471,648		471,648
0366515	EAST SPECIAL EXPENSES	3,000					3,000		3,000		3,000
0366534	EAST ERIP SAVINGS	24,762					24,762		24,762		24,762
0366540	EAST STRATEGIC FUND	48,310					76,662		76,662		76,662

		2014-15	2015-16									
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
EXECUTIVE MANAGEMENT 74												
0366600	IU EAST GIFT DEVELOPMENT	108,836		107,690		42,106	14,402		164,198		164,198	
0366605	CEREMONIES	12,963					12,963		12,963		12,963	
0366610	MARKETING	735,469		274,322	1,020	107,330	361,108		743,780		743,780	
0366620	IU EAST EXTERNAL AFFAIRS	315,296		223,985	3,640	87,010	31,611		346,246		346,246	
	Total RC:	\$1,992,346	\$232,426	\$700,174	\$22,860	\$362,377	\$1,117,033	\$0	\$2,434,870	\$-15,000	\$2,419,870	
GENERAL ADMINISTRATION 76												
0366520	INSTITUTIONAL SUPPORT	823,694			10,200	705	944,193		955,098		955,098	
0367200	EAST BUSINESS OFFICE	274,805		268,420	83	104,607	3,732		376,842		376,842	
0367202	EAST BURSAR	155,021		74,813		29,020	64,800		168,633		168,633	
0367235	PERSONNEL/PAYROLL	289,020		198,774	820	77,162	20,079		296,835		296,835	
0367245	EAST TELEPHONE SERVICE	22,724					22,724		22,724		22,724	
0367250	EAST BAD DEBT WRITE OFF	282,000					282,000		282,000		282,000	
0367305	CAMPUS SECURITY	466,673		243,115	96,100	101,634	38,954		479,803		479,803	
	Total RC:	\$2,313,937	\$0	\$785,122	\$107,203	\$313,128	\$1,376,482	\$0	\$2,581,935	\$0	\$2,581,935	
PHYSICAL PLANT 82												
0367308	CAMPUS FURNITURE & EQUIP	23,000					25,000		25,000		25,000	
0367310	BUILDING AND CAMPUS SERVICES	445,987		276,494	12,500	106,966	53,462	6,500	455,922		455,922	
0367312	UTILITIES	862,843					866,043		866,043		866,043	
0367314	INSURANCE-PROPERTY & LIAB	41,227					40,607		40,607		40,607	
0367315	GROUND'S MAINTENANCE	205,925		74,859	8,500	29,386	64,513		177,258		177,258	
0367318	FACILITIES MAINTENANCE	401,434		221,415	36,920	90,082	156,755		505,172		505,172	
0367322	NEW CASTLE PHYSICAL PLANT	53,516					53,516		53,516		53,516	
0367387	RCB-PHYSICAL PLANT	-22,500							0	-22,500	-22,500	
	Total RC:	\$2,011,432	\$0	\$572,768	\$57,920	\$226,434	\$1,259,896	\$6,500	\$2,123,518	\$-22,500	\$2,101,018	
ENROLLMENT SERVICES 83												
0367512	ORIENTATION & ADVISING ENHAN	23,000					27,000		27,000		27,000	
0367515	TELEPHONE SERV-STD SERV	10,000					10,000		10,000		10,000	
0367700	EAST FINANCIAL AID	401,410		288,980	50,000	111,744	9,760		460,484		460,484	
0367710	EAST ADMISSIONS	626,432		410,980	11,500	160,748	63,751		646,979		646,979	
0367715	EAST STUDY ABROAD SCHOLARSH	30,000					50,000		50,000		50,000	
0367720	EAST INSTIT CRED SCHOLAR	37,000					53,250		53,250		53,250	
0367726	EAST MERIT SCHOLARSHIPS	545,000					603,650		603,650		603,650	
0367900	EAST STUDENT RECORDS	145,698		97,716	1,500	38,240	12,800		150,256		150,256	
0367905	SIS PROJECT - EAST STUDENT RE	270,434		43,596		17,045	210,815		271,456		271,456	
	Total RC:	\$2,088,974	\$0	\$841,272	\$63,000	\$327,777	\$1,041,026	\$0	\$2,273,075	\$0	\$2,273,075	
INTERCAMPUS TRANSFERS 84												
0366525	EAST UNIVERSITY TAX ALLOCATIC	1,220,181					1,336,560		1,336,560	-9,450	1,327,110	
0366530	EA-INTERCAMPUS TRANSFERS	239,188				65,569	249,304		314,873	-50,572	264,301	
	Total RC:	\$1,459,369	\$0	\$0	\$0	\$65,569	\$1,585,864	\$0	\$1,651,433	\$-60,022	\$1,591,411	
FACILITIES DEBT SERVICE 85												
0366560	RCB-FACILITIES DEBT SERVICE	1,229,519					1,228,771		1,228,771		1,228,771	
	Total RC:	\$1,229,519	\$0	\$0	\$0	\$0	\$1,228,771	\$0	\$1,228,771	\$0	\$1,228,771	

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
	Total Chart:	\$30,315,426	\$10,589,059	\$5,022,601	\$777,610	\$5,445,587	\$10,825,352	\$201,149	\$32,861,358	\$-178,504	\$32,682,854

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
HEALTH & REHABILITATION SCIENCES 08											
1279800	ALLIED HEALTH SCIENCES	822,937	90,648	5,000	14,000	18,267	345,970		473,885		473,885
1279801	ALLIED HEALTH - SPECIAL EXPENSES	11,712					11,712		11,712		11,712
1279810	HEALTH SCIENCES	774,683	498,507	82,014	9,000	197,282	47,751		834,554		834,554
1279815	MASTER OF PHYSICIAN ASST STUD	1,727,628	611,887	78,023	5,000	266,219	539,230		1,500,359		1,500,359
1279816	INDIRECT COST RECVRY-ALLIED H	18,600					50,000		50,000		50,000
1279820	OCCUPATIONAL THERAPY	1,223,459	780,792	89,991	2,800	323,269	78,449		1,275,301		1,275,301
1279830	PHYSICAL THERAPY	1,236,411	844,736	60,247	1,500	345,035	157,147		1,408,665		1,408,665
1279834	SHRS MARKETING	0			5,000	0	70,000		75,000		75,000
1279850	ADMINISTRATION	1,214,060	500,367	408,125	0	352,531	56,915		1,317,938		1,317,938
1279862	TECH FEE(GR) - ALLIED HEALTH	44,070					44,070		44,070		44,070
1279880	NUTRITION AND DIETETICS	504,322	291,379	18,002	4,000	117,544	22,875		453,800		453,800
	Total RC:	\$7,577,882	\$3,618,316	\$741,402	\$41,300	\$1,620,147	\$1,424,119	\$0	\$7,445,284	\$0	\$7,445,284
MEDICINE & HEALTH SCIENCES 10											
1279680	IUSM DEAN FUNDING	3,750,000					3,750,000		3,750,000		3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	588,726		488,925	0	190,787	24,200		703,912		703,912
1279903	EDUCATION OPERATIONAL SERVICES	332,312		280,068		109,506	6,900		396,474		396,474
1279904	CORES ADMINISTRATION	107,500					128,500		128,500		128,500
1279905	OFFICE OF RESEARCH ADMINISTRATION	542,093		364,360		142,293	20,350		527,003	0	527,003
1279906	PROJECT MANAGEMENT & PROCEEDINGS	961,646	0	670,552	3,600	262,186	26,720		963,058		963,058
1279907	DEAN MED-UNDERGRADUATE MEDICAL	2,000,778	402,015	653,297	3,306	381,811	575,503		2,015,932		2,015,932
1279908	OFFICE OF RESEARCH IN MEDICAL	211,279	0	0		0	0		0		0
1279909	CONTINUOUS QUALITY IMPROVEMENT	0	116,280	188,016		118,606			422,902		422,902
1279911	DEAN MED-COMMITMENT TO EXCELLENCE	250,000		50,504	141,500	19,747	27,500		239,251		239,251
1279912	DEAN MED-GRAD DIV-OPEN ENROLLMENT	2,620,000					2,100,000		2,100,000		2,100,000
1279913	HUMAN RESOURCE SERVICES	553,609		271,548	12,480	106,175	47,035		437,238		437,238
1279916	IUSM ALUMNI AFFAIRS	110,384		76,358		29,856	101,900		208,114		208,114
1279923	CTSI OFFICE	295,000	161,700			40,691	97,609		300,000		300,000
1279926	IUSM NBME SHELF EXAMS	393,338					405,212		405,212		405,212
1279927	EAD- EDUCATIONAL AFFAIRS	442,641	376,061			130,945	32,000		539,006		539,006
1279928	EAD - RESEARCH	399,523	440,172			65,880	9,000		515,052		515,052
1279930	AAMC ACCREDITATION SITE VISIT	3,000					3,000		3,000		3,000
1279943	NON-RESEARCH SPACE RENT RECOVERED	697,300					697,296		697,296		697,296
1279950	SIM LAB	1,125,578	100,000			39,100	985,818		1,124,918		1,124,918
1279952	DEAN MED-HEALTH PROFESSIONS	189,632		133,693	0	52,274	5,801		191,768		191,768
1279957	MED STUDENT GENERAL SCHOLARSHIPS	740,040					1,870,163		1,870,163		1,870,163
1279959	RESEARCH BUILDING MAINTENANCE	196,701					320,000		320,000		320,000
1279960	BUILDING MOVES - & FURNITURE	65,000					90,000		90,000		90,000
1279970	ESK NON RESEARCH SPACE RENT	187,500					155,832		155,832		155,832
1279971	OFF CAMPUS ADMINISTRATIVE SERVICES	385,500					300,000		300,000		300,000
1279972	EAD- CLINICAL AFFAIRS	63,484	130,000			50,830			180,830		180,830
1280000	DEAN SCHOOL OF MEDICINE	646,105	435,719	276,660	18,750	245,096	175,865		1,152,090		1,152,090
1280002	DEAN MED-OFFICE OF TECHNOLOGY	2,504,759					2,507,570		2,507,570		2,507,570
1280003	ACAD ADMINISTRATION	222,676		247,539	0	96,085	3,300		346,924		346,924
1280004	DEAN MED-ADMISSIONS	708,250	67,441	370,796	38,403	176,596	105,326		758,562		758,562
1280005	FINANCIAL SERVICES	1,279,335		1,105,808	15,000	432,371	33,300		1,586,479	-83,460	1,503,019

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280007	DEAN MED-MED STU ACA AFFRS	1,937,260	235,120	787,859	30,000	386,121	620,163		2,059,263		2,059,263
1280009	FACILITY PLANNING & OPERATION	761,904		576,799		224,846	26,850		828,495		828,495
1280010	DEAN MED-LEGAL AFFAIRS	100,000					50,000		50,000		50,000
1280011	DEAN MED-GRADUATE DIVISION	947,429	234,861	274,667	8,000	187,791	573,478		1,278,797		1,278,797
1280013	RESEARCH COMPLINACE (UA)- DE	390,800					390,800		390,800		390,800
1280015	DEAN MED-DEVELOPMENT	3,224,614		1,990,999	149,000	803,722	726,916		3,670,637		3,670,637
1280016	INDIRECT COST RECVRY-MED	893,998					600,000		600,000		600,000
1280020	FACULTY AFFAIRS & DEVELOPMEI	1,183,431	312,917	136,131	19,000	168,447	401,798		1,038,293		1,038,293
1280021	MILEAGE AND EXPENSE-MED	25,000					0		0		0
1280025	SEARCH & SCREEN-MEDICINE	229,827		99,994	15,000	38,781	177,500		331,275		331,275
1280026	COMBINED DEGREE FELLOWSHIP	1,158,000					939,000		939,000		939,000
1280028	DUES-MED	58,000					60,000		60,000		60,000
1280029	ESKENAZI-RESEARCH SPACE REN	88,282					0		0		0
1280030	DEAN MED-INTERNATIONAL AFFAI	18,000					18,000		18,000		18,000
1280039	AV EQUIPMENT MAINTENANCE	0					71,000		71,000		71,000
1280040	SCHOOL OF MED-RESERVES	581,014		0			1,250,427		1,250,427	0	1,250,427
1280041	EAD-EDUCATION COMMITMENTS	613,000	141,900	231,454		143,567	105,500		622,421		622,421
1280042	FAIRBANKS HALL OPERATING	48,610					40,100		40,100		40,100
1280044	FEE ADJUSTMENTS-MEDICINE	2,000					2,100		2,100		2,100
1280048	UNDERGRAD SUMMER RES PROG	42,000				0	42,000		42,000		42,000
1280049	FEE COURTESY-GFT FACULTY	15,000					15,000		15,000		15,000
1280051	ACADEMIC BUILDINGS MAINTENAN	200,000					150,000		150,000		150,000
1280052	NIFS SPACE RENT	88,388					88,388		88,388		88,388
1280056	SCHOOL OF MED-MOVING EXPENS	10,000					0		0		0
1280057	PRIMARY CARE SCHOLARSHIP PR	760,000					800,000		800,000	0	800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	0					27,500		27,500		27,500
1280061	ICR COMMITMENTS INTER-SCHOO	73,000					89,692		89,692		89,692
1280062	DEAN-MED RESEARCH SUPPORT	1,140,539	47,903			18,730	1,441,160		1,507,793		1,507,793
1280063	IU HEALTH - EDUCATION/RESEARC	-5,987,867					0		0	0	0
1280067	RESEARCH BUILDING OPERATING	11,000,116					8,620,197		8,620,197		8,620,197
1280071	IU HEALTH SPACE RENT	5,612,380					0		0		0
1280074	FACULTY ENDOWMENT MATCH-DE	380,414					72,914		72,914		72,914
1280075	TECH FEE - SCHOOL OF MEDICINE	300,000					125,000		125,000		125,000
1280076	TRUSTEES TEACHING AWARD	120,274			130,000	8,983			138,983		138,983
1280077	PROGRAM ADMIN/POST-BACCALA	178,340	144,493	41,600	7,000	58,525	42,160		293,778		293,778
1280084	OFAPD - DIVERSITY AFFAIRS	566,791	187,674	35,006	2,000	86,756	106,500		417,936		417,936
1280090	COMMUNICATIONS OFFICE	722,987		392,984	7,500	154,174	205,000		759,658		759,658
1280096	ERIP 2013 STRATEGIC ACCOUNT	498,295					0		0		0
1280100	LAB ANIMAL CENTER - DEAN'S SUF	712,587	129,854	71,729		58,867	930,500		1,190,950		1,190,950
1280500	LIBRARY SCHOOL OF MEDICINE	1,853,370	726,901	452,400	73,000	463,552	91,350	20,000	1,827,203		1,827,203
1280590	LIBRARY ACQUISITIONS	2,091,581						2,152,992	2,152,992		2,152,992
1280601	COME- DEAN'S SUPPORT	236,191					222,291		222,291		222,291
1280800	CTSI-CLINICAL TRANSLATIONAL SI	801,144	20,964	731,389		293,826	248,020		1,294,199		1,294,199
1280801	CTSI-PARTICIPT & CLINICAL INTRA	638,813		270,703		105,846	291,754		668,303		668,303
1280802	CTSI-RESEARCH EDUC,& CAREER	18,500					1,750		1,750		1,750
1280804	CTSI-RESEARCH EDUC,& CAREER	64,487		45,552		17,811	2,250		65,613		65,613

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Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280805	CTSI-DESIGN AND BIOSTATISTICS	23,841		0		0			0		0
1280806	CTSI-COMMUNITY HEALTH ENGAG	330,719		297,402		115,972	7,050		420,424		420,424
1280809	CTSI-TRANSLATIONAL TECH & RES	348,799		10,017		3,916	25,100		39,033		39,033
1280870	CTSI-NOVEL TRANSLATIONAL MET	134,446	26,205	69,471		37,412	4,433		137,521		137,521
1281200	CTR FOR MED ED-EVANSVILLE	2,171,856	1,144,236	207,999		457,650	663,136		2,473,021		2,473,021
1281255	HOST CAMPUS STUDENT FEES:IUS	10,880					15,175		15,175		15,175
1281266	HOST CAMPUS FACILITIES: IUSM-E	172,690					340,467		340,467		340,467
1281275	STUDENT TECH-IUSM EVANSVILLE	15,940					15,175		15,175		15,175
1281276	STUDENT EXTRACURRICULAR SEI	15,940					15,175		15,175		15,175
1281300	IND UNIV SCHOOL OF MED-FORT V	2,206,898	925,887	103,210		349,473	1,398,254		2,776,824		2,776,824
1281355	HOST CAMPUS STUDENT FEES: IU	86,745					90,000		90,000		90,000
1281366	IUSM-FW MEDICAL EDUCATION BL	574,000					0		0		0
1281375	STUDENT TECH-IUSM FORT WAYN	21,918					22,943		22,943		22,943
1281376	STUDENT EXTRACURRICULAR SEI	21,918					22,943		22,943		22,943
1281400	IND UNIV SCHOOL OF MED-NORTH	3,024,886	1,667,881	240,466	51,500	691,601	755,883	153,662	3,560,993		3,560,993
1281455	HOST CAMPUS STUDENT FEES:IUS	20,863					23,307		23,307		23,307
1281475	STUDENT TECH-IUSM NORTHWES	20,863					23,307		23,307		23,307
1281476	STUDENT EXTRACURRICULAR SEI	20,863					23,307		23,307		23,307
1281500	IND UNIV SCHOOL OF MED-LAFAYE	2,540,635	5,000	52,000		20,678	2,952,131		3,029,809		3,029,809
1281555	HOST CAMPUS STUDENT FEES: IU	47,000					44,000		44,000		44,000
1281566	HOST CAMPUS FACILITIES: IUSM-L	374,350					0		0		0
1281575	STUDENT TECH-IUSM LAFAYETTE	15,120					17,480		17,480		17,480
1281576	STUDENT EXTRACURRICULAR SEI	15,120					17,480		17,480		17,480
1281600	IND UNIV SCHOOL OF MED-MUNCI	2,313,314	404,182			127,762	2,151,320		2,683,264		2,683,264
1281655	HOST CAMPUS STUDENT FEES: IU	88,396					114,343		114,343		114,343
1281675	STUDENT TECH-IUSM MUNCIE	14,299					11,654		11,654		11,654
1281676	STUDENT EXTRACURRICULAR SEI	14,299					11,654		11,654		11,654
1281700	IND UNIV SCHOOL OF MED-SOUTH	2,767,578	1,590,092	271,991		618,172	684,840		3,165,095		3,165,095
1281755	HOST CAMPUS STUDENT FEES: IU	17,933					19,787		19,787		19,787
1281766	RACLIN-CARMICHAEL - SB BUILDIN	574,368					0		0		0
1281767	HARPER CANCER CENTER	506,009					0		0		0
1281775	STUDENT TECH-IUSM SOUTH BEN	17,933					19,788		19,788		19,788
1281776	STUDENT EXTRACURRICULAR SEI	17,933					19,787		19,787		19,787
1281800	IND UNIV SCHOOL OF MED-TERRE	2,351,281	1,232,526	116,525		419,766	1,291,765		3,060,582		3,060,582
1281855	HOST CAMPUS STUDENT FEE:IUSM	8,225					21,244		21,244		21,244
1281866	LANDSBAUM OPERATIONS COST -	165,000					0		0		0
1281867	HOST CAMPUS FACILITIES: IUSM-T	221,197					225,068		225,068		225,068
1281875	STUDENT TECH-IUSM TERRE HAU	18,636					21,244		21,244		21,244
1281876	STUDENT EXTRACURRICULAR SEI	18,636					21,244		21,244		21,244
1282000	ANESTHESIA	1,516,206	229,209	488,940	53,500	266,930	380,496		1,419,075		1,419,075
1282001	FACULTY ENDOWMENT MATCH-AN	7,500					7,500		7,500		7,500
1282100	ANATOMY & CELL BIOLOGY	2,732,684	1,460,171	145,441		627,795	950,358		3,183,765		3,183,765
1282130	ANATOMY/POST-BACCALAUREATE	75,679	38,159	9,786		18,747			66,692		66,692
1282200	BIOCHEMISTRY & MOLEC BIOL	2,405,430	1,341,594	285,382	1,000	635,683	174,765		2,438,424		2,438,424
1282205	CHEMICAL GENOMICS PROGRAM	469,759					279,138	200,000	479,138		479,138
1282300	THE CENTER FOR BIOINFORMATIC	0	0			0	0		0		0

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		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1282500	CHAIRMAN-MDCO-MEDICINE	1,193,576	315,228	685,451		375,170	20,177		1,396,026		1,396,026
1282506	CHAIRMAN-MRES-RESEARCH ADM	1,018,148	107,810	594,607	1,000	266,453	48,597		1,018,467		1,018,467
1282515	MEDU - MEDICAL EDUCATION	780,284	97,430	148,371	45,876	97,815	487,758		877,250		877,250
1282516	ETHC-BIOETHICS PROGRAM	100,000	32,275	37,613		27,260	2,852		100,000		100,000
1282531	CARD-CARDIOLOGY	1,080,403	384,740	391,710		187,466	116,487		1,080,403		1,080,403
1282532	ENDC-ENDOCRINOLOGY	349,971	175,548	109,088		64,007	911		349,554	0	349,554
1282533	GAST-GASTROENTEROLOGY	966,914	664,756	178,517		116,288	7,353		966,914		966,914
1282534	INTM-GENERAL INTERNAL MEDICII	594,992	86,624	220,843	2,000	100,721	184,942		595,130	-138	594,992
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,452,626	782,640	349,228		231,716	89,042		1,452,626		1,452,626
1282536	INFD-INFECTIOUS DISEASES	475,883	224,600	165,634		80,996	4,653		475,883		475,883
1282537	NEPH-NEPHROLOGY	690,294	418,001	102,882		77,802	91,609		690,294		690,294
1282538	PULM-PULMONARY	762,252	285,915	153,274		87,182	235,881		762,252	0	762,252
1282539	RHEU-RHEUMATOLOGY	380,957	214,719	87,756		54,413	21,569		378,457		378,457
1282548	PULM-RESPIRATORY TRAINING PF	365,414	6,000	29,263		13,699	321,038		370,000		370,000
1282549	GAST - IMPACT CHAIR MATCH	0					37,500		37,500		37,500
1282552	CPHR-CLINICAL PHARMACOLOGY	190,637	17,000	95,056		40,273	38,308		190,637		190,637
1282559	INTM - IMPACT CHAIR MATCH	75,000					112,500		112,500		112,500
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000		25,000
1282582	INTM-PETTINGA CHAIR MATCH	30,000					30,000		30,000		30,000
1282583	REGI-FACULTY ENDOWMENT MATI	87,500					87,500		87,500		87,500
1282584	HEMO-FACULTY ENDOWMENT MA	51,250					111,250		111,250		111,250
1282585	CVBM-CRYPTIC MASONS CHAIR M.	25,000					25,000		25,000		25,000
1282586	CARD-MEDTRONIC ZIPES CHAIR M	37,500					37,500		37,500		37,500
1282587	GAST-CUSICK CHAIR MATCH	20,000					0		0		0
1282588	CPHR-GLADSTEIN CHAIR MATCH	22,500					22,500		22,500		22,500
1282591	INTM - FACULTY ENDOWMENT MA	0					97,500		97,500		97,500
1282595	SIGNATURE CENTER-INTM	25,000	12,221			4,777	33,002		50,000	-25,000	25,000
1282596	RHEU-FACULTY ENDOWMENT MAT	0					5,000		5,000		5,000
1283000	MEDICAL SCIENCES PROGRAM	2,519,513	1,553,068	216,073	30,000	678,395	575,205	10,000	3,062,741		3,062,741
1283055	HOST CAMPUS STUDENT FEES: IU	20,160					26,100		26,100		26,100
1283075	STUDENT TECH-IUSM BLOOMINGT	20,160					26,100		26,100		26,100
1283076	STUDENT EXTRACURRICULAR SEF	20,160					26,099		26,099		26,099
1283100	DERMATOLOGY	568,640	105,836	196,744		99,770	204,621		606,971		606,971
1283102	FACULTY ENDOWMENT MATCH - D	25,000					25,000		25,000		25,000
1283300	FAMILY MEDICINE	1,344,448	594,981	250,381	52,000	297,120	205,629		1,400,111		1,400,111
1283303	FAMILY MEDICINE-RESIDENT TRAI	176,930	85,093	65,866	0	59,024	17,123		227,106		227,106
1283304	FAMILY MED - PRE DOCTORAL PRI	1,075,209	299,034	199,120	2,000	194,430	370,625		1,065,209	0	1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	301,194	30,000	88,721	2,500	46,105	133,868		301,194		301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	2,065,683	591,376	445,673	8,000	378,204	679,061		2,102,314	-8,750	2,093,564
1283550	PARAMEDICINE - EMERGENCY ME	273,229	5,714	24,745		11,910	155,969		198,338		198,338
1283800	MEDICAL & MOLECULAR GENETIC	1,553,342	536,258	483,559		363,988	146,560		1,530,365		1,530,365
1283802	FACULTY ENDOWMENT MATCH-ME	7,558					7,558		7,558		7,558
1283803	THE CENTER FOR BIOINFORMATIC	825,000	263,955	127,442		152,539	281,064		825,000		825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	1,628,941	878,174	195,573		419,120	35,630		1,528,497		1,528,497
1284200	NEUROLOGY	631,075	96,446	52,668		57,874	478,461		685,449		685,449

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MEDICINE & HEALTH SCIENCES 10											
1284201	FACULTY ENDOWMENT MATCH - N	12,500					36,250		36,250		36,250
1284202	NEUROLOGY EDUCATION	454,418	177,853	90,055		82,219	258,470		608,597		608,597
1284500	OBSTETRICS AND GYNECOLOGY	1,570,196	310,471	0		105,299	1,408,355		1,824,125		1,824,125
1284501	OBGYN FACULTY ENDOWMENT M/	25,000					0		0		0
1284800	OPHTHALMOLOGY	70,441	123,000	36,429		22,744	15,010		197,183		197,183
1284801	OPHTHALMOLOGY FACULTY ENDC	57,580					0		0		0
1285000	BIOSTATISTICS	1,410,267	354,850	681,476	10,000	385,541	285,794	10,000	1,727,661		1,727,661
1285100	ORTHOPAEDIC SURGERY	560,335	394,005	66,300		147,789	79,356		687,450		687,450
1285400	OTOLARYNGOLOGY-H&N SURGER	551,702	219,000	111,099	18,500	116,194	25,103		489,896		489,896
1285401	FACULTY ENDOWMENT MATCH-OT	76,754					76,754		76,754		76,754
1285700	PATHOLOGY AND LAB MED	2,206,699	1,005,416	394,667	63,404	551,263	289,146		2,303,896		2,303,896
1285703	PATHOLOGY-CLARIAN EDUC SUPP	0				0			0		0
1285704	PATHOLOGY-FAC ENDOWMENT M/	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	914,184	437,496	71,517	17,805	199,308	173,874	0	900,000		900,000
1286000	PEDIATRICS	1,413,290	148,403	694,071	82,500	318,037	56,989		1,300,000		1,300,000
1286001	PEDIATRICS-FACULTY ENDOWMEI	50,000					50,000		50,000		50,000
1286013	SIGNATURE CENTER PEDS - CARR	0		0		0	0		0	0	0
1286014	SIGNATURE CENTER PEDS -ZIMET	50,000	0	0		0	0		0	0	0
1286015	SIGNATURE CENTER PEDS -MIRMI	0		5,840		2,284	41,876		50,000	-50,000	0
1286019	PEDIATRICS - OPERATIONS	659,259	17,140	64,310	3,000	32,053	199,529		316,032		316,032
1286020	PEDIATRIC ADOLESCENT MEDICIN	347,165	55,729			21,790	165,934		243,453		243,453
1286021	PEDIATRIC CHILD PROTECTION	1,247					0		0		0
1286022	PEDIATRIC CARDIOLOGY	52,767		0		0	0		0		0
1286023	PEDIATRICS INFORMATION TECHN	981,759		462,481	54,288	184,295	51,800	47,136	800,000		800,000
1286024	PEDIATRIC EDUCATION	201,852	983,700	0	0	163,143	842,372		1,989,215		1,989,215
1286025	PEDIATRIC ENDOCRINOLOGY	13,954	8,200	57,149		25,552	6,386		97,287		97,287
1286026	PEDIATRIC GASTROENTEROLOGY	153,930	28,470	18,724		18,357	15,012		80,563		80,563
1286027	PEDIATRIC HEMATOLOGY	86,296	22,851	123,855		57,290	14,789		218,785		218,785
1286028	PEDIATRIC HOSPITAL MEDICINE	129,070	0	0		0	0		0		0
1286029	PEDIATRIC HEALTH SERVICES RE	312,470	185,000	55,000		93,840	6,207		340,047		340,047
1286030	PEDIATRIC CRITICAL CARE MEDIC	19,569	0	0		0	0		0		0
1286031	PEDIATRIC INFECTIOUS DISEASE	10,444					0		0		0
1286033	PEDIATRIC NEPHROLOGY	33,336	0			0	0		0		0
1286034	PEDIATRIC NEONATOLOGY	119,290	0	0		0	51,928		51,928		51,928
1286035	PEDIATRIC PULMONOLOGY	113,579	25,000	18,480		17,000	4,125		64,605		64,605
1286036	PEDIATRIC RHEUMATOLOGY	38,732	0			0	0		0		0
1286037	PEDIATRIC WELLS CENTER	976,051	86,104	0		33,667	135,592	150,000	405,363		405,363
1286041	PEDIATRIC CYACC PROGRAM	50,000	0	4,611	0	1,762	275		6,648		6,648
1286200	PHARMACOLOGY & TOXICOLOGY	1,286,924	963,507	0	5,000	364,201	56,486		1,389,194		1,389,194
1286250	STARK NEUROSCIENCES RESEAR	173,435	89,129		0	34,850	44,905		168,884		168,884
1286255	SNRI FACULTY ENDOWMENT MATI	46,261					15,000		15,000		15,000
1286300	PHYSIOLOGY & BIOPHYSICS	1,568,761	1,033,294	93,471		440,565	93,644		1,660,974		1,660,974
1286330	PHYSIOLOGY/POST-BACCALAURE	20,989	15,017			5,872			20,889		20,889
1286766	PHYSICAL MEDICINE & REHAB	131,861	0	23,920		9,352	44,733		78,005		78,005
1286767	PHMR EDUCATION	29,673	9,000			3,519	109,494		122,013		122,013
1286902	PSYCHIATRY FACULTY ENDOWME	4,466					12,500		12,500		12,500

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MEDICINE & HEALTH SCIENCES 10											
1286910	PSYCHIATRY	187,286					226,960		226,960		226,960
1286912	PSYCHIATRY-COMPENSATION	1,819,570	649,621	237,088		346,704	595,285		1,828,698		1,828,698
1286915	PSYCHIATRY-IT	42,687					32,687		32,687		32,687
1286930	PSYCHIATRY-CHILD	14,800					23,650		23,650		23,650
1286955	PSYCHIATRY-IPR	25,400					46,100		46,100		46,100
1286965	PSYCHIATRY-ADULT OUTPT	8,500					13,950		13,950		13,950
1286970	PSYCHIATRY-MED ED	10,500					11,445		11,445		11,445
1286975	PSYCHIATRY-SOP	2,400					2,100		2,100		2,100
1287200	RADIOLOGY	1,853,351	680,764	573,538	9,000	276,305	278,228	0	1,817,835	0	1,817,835
1287202	FACULTY ENDOWMENT MATCH-RA	37,500					37,500		37,500		37,500
1287205	RADIOLOGY-NEUROIMAGING CEN	400,000	153,408	123,069		76,598	46,925		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCI	1,230,940	709,438	50,461		269,276	188,471		1,217,646		1,217,646
1287225	RESEARCH CENTER FOR QRI	0	25,695			10,047	24,258		60,000	-60,000	0
1287400	RADIATION ONCOLOGY	274,228	0	191,115		74,548	15,000		280,663		280,663
1287420	RADIATION THERAPY TECHNOLOG	192,400	169,830			66,403	10,000		246,233		246,233
1287430	DOSIMETRY PROGRAM	31,798	2,400	0		938	10,000		13,338		13,338
1287500	CANCER CENTER	415,130	190,684	76,533		104,482	19,288		390,987		390,987
1287510	SIGNATURE CENTER-BREAST	0	0				0		0		0
1287530	SIGNATURE CENTER-GLIOBLASTO	0	0	0			0		0		0
1287574	IUCC FACULTY ENDOWMENT MATI	177,500					137,500		137,500		137,500
1288000	NEUROSURGERY	405,297	290,291	0		113,503	63,483		467,277		467,277
1288002	NEUROSURGERY-FACULTY ENDO	15,000					15,000		15,000		15,000
1288101	SURGERY - CLARIAN ED SPT	0		0		0	0		0		0
1288102	SURGERY-FACULTY ENDOWMENT	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIO	114,492	0			0	57,609		57,609		57,609
1288111	SURGERY MEDICAL EDUCATION	466,161					786,141		786,141		786,141
1288120	CARDIOSURGERY	131,740	24,968			9,762	88,632		123,362		123,362
1288130	GENERAL SURGERY	891,281	564,189	26,811		231,081	107,473		929,554		929,554
1288140	PEDIATRIC SURGERY	273,428	32,380			12,661	92,300		137,341		137,341
1288151	PLASTIC SURGERY	95,370					120,470		120,470		120,470
1288160	TRANSPLANT SURGERY	56,369					57,855		57,855		57,855
1288170	VASCULAR SURGERY	122,722					104,313		104,313		104,313
1288400	UROLOGY	384,285	276,265	0		108,019	0		384,284		384,284
1288401	UROLOGY-FACULTY ENDOWMENT	30,000					0		0		0
1288505	NEUROSCIENCES ADMIN - COMPE	1,495,794		1,154,183		449,275	1		1,603,459		1,603,459
1288510	NEUROSCIENCES ADMIN - GENER	67,889					33,137		33,137		33,137
Total RC:		\$137,748,980	\$33,805,127	\$24,818,131	\$1,186,412	\$20,474,642	\$60,879,590	\$2,743,790	\$143,907,692	\$-227,348	\$143,680,344
NURSING 12											
1279103	NURSING FINANCIAL AID	90,000	10,000			0	80,000		90,000		90,000
1279108	NURSING - P/T CONSOLIDATED	1,026,289	835,000			56,662	134,600		1,026,262		1,026,262
1279109	NURSING-FACULTY SALARIES	8,837,969	6,451,693			2,429,100	-25,000		8,855,793		8,855,793
1279110	NURSING-DEANS OFFICE	1,090,826	295,000	548,969		329,334	63,894		1,237,197		1,237,197
1279111	NURSING-GENERAL	629,223			96,500	8,150	419,730		524,380		524,380
1279116	INDIRECT COST RECVRY-NUR	930,526	157,162	278,592	38,845	170,525	276,861		921,985		921,985
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
NURSING 12											
1279121	NURSING-DEVELOPMENT OFFICE	168,217		106,439		41,455	49,294		197,188		197,188
1279123	RECRUITING-NURSING	193,182		89,494	10,000	34,829	61,000		195,323		195,323
1279125	TECH FEE-NURS UNDERGRAD	0					25		25		25
1279126	GRAD TECH FEE - NURSING	61,600					0		0		0
1279130	CENTER FOR ACADEMIC AFFAIRS-	1,243,173	193,764	632,212	6,000	322,133	53,010		1,207,119		1,207,119
1279148	INFORMATION SYSTEMS DEPT - NI	492,545		303,054		118,067	65,952	10,000	497,073		497,073
1279150	LEARNING RESOURCES-NURS	563,897	103,419	279,888	3,300	146,856	35,700		569,163		569,163
1279158	NURSING-SUMMER SESS SAL	787,913	649,200			138,202			787,402		787,402
1279160	CENTER FOR COMMUNITY AFFAIR	117,891		48,687		19,037	1,270		68,994		68,994
1279170	CENTER FOR RESEARCH & SCHOL	6,716					6,716		6,716		6,716
1279175	OFFICE OF GLOBAL AFFAIRS - NUF	48,235		20,862		8,158	19,585		48,605		48,605
1279190	RIF-NURSING	0			1,000	69	-1,069		0		0
1279196	ERIP 2013 STRATEGIC ACCOUNT	87,904					87,904		87,904		87,904
1279204	GRAUDATE STUDENT RESEARCH	0				0	0		0		0
1279206	GRADUATE FELLOWSHIPS	0				3,000	-3,000		0		0
1279230	FACULTY ENDOWMENT MATCH PF	83,825					83,825		83,825		83,825
1279250	COMMUNITY & HEALTH SYSTEMS	96,010		43,035		16,827	37,230		97,092		97,092
1279260	SCIENCE OF NURSING CARE	95,836		42,910		16,778	37,230		96,918		96,918
1279270	NURSING-FAMILY HEALTH	58,576		42,661		16,681	59,342		59,342		59,342
1279305	SIGNATURE CENTER-IU RESPECT	-13,043	18,398			7,194	25,592		10,592	-15,000	10,592
1279380	ACADEMIC DEPARTMENT'S SUPPC	256,988		152,776	500	58,376	47,004		258,656		258,656
1279390	RN2BSN CONSORTIUM	-166,502	59,723			23,352	267,591		350,666	-465,000	-114,334
Total RC:		\$16,828,550	\$8,773,359	\$2,589,579	\$156,145	\$3,964,785	\$1,840,106	\$10,000	\$17,333,974	\$-480,000	\$16,853,974
PUBLIC HEALTH 13											
1279700	FAIRBANKS SCHOOL OF PUBLIC H	25,991		11,727	0	4,481	189,153		205,361	-330,000	-124,639
1279701	PUBLIC HEALTH-DEAN'S OFFICE	675,000	295,610	106,016		156,662	25,712		584,000		584,000
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	15,000					15,000		15,000		15,000
1279703	PUBLIC HEALTH- PRACTICE	0	70,692			22,813	2,495		96,000		96,000
1279704	PUBLIC HEALTH-GLOBAL HEALTH	0	185,000			67,507	-82,507		170,000	0	170,000
1279705	PUBLIC HEALTH- ADMINISTRATION	232,088		233,695		91,374	2,666		327,735	-79,735	248,000
1279706	PUBLIC HEALTH- DEVELOPMENT	129,626		90,780		35,495	8,725		135,000		135,000
1279707	PUBLIC HEALTH-MARKETING & CO	0		128,641		50,298	106,061		285,000	-200,000	85,000
1279708	PUBLIC HEALTH- STUDENT SERVIC	300,945		207,714		80,554	6,732		295,000		295,000
1279709	PUBLIC HEALTH- ACADEMIC AFFAI	0	37,230			14,557	213		52,000		52,000
1279713	PUBLIC HEALTH FELLOWSHIPS	264,500	135,000			18,000	118,000		271,000		271,000
1279714	PUBLIC HEALTH-EDUCATION	165,000	94,631	58,515		55,051	8,803		217,000		217,000
1279717	PUBLIC HEALTH-ALUMNI AFFAIRS	16,000		9,310		3,640	550		13,500		13,500
1279720	HEALTH POLICY & MANAGEMENT	1,178,052	1,340,404	37,960		480,851	-134,215		1,725,000		1,725,000
1279740	BIOSTATISTICS	965,206	690,887	20,326		268,195	-289,408		690,000		690,000
1279760	ENVIRONMENTAL HEALTH SCIENC	538,027	513,661	11,723		191,317	-289,701		427,000		427,000
1279770	EPIDEMIOLOGY	753,773	657,947	42,333		264,677	-284,957		680,000		680,000
1279780	SOCIAL & BEHAVIORAL SCIENCES	741,295	658,252	11,723		251,034	-313,009		608,000		608,000
Total RC:		\$6,000,503	\$4,679,314	\$970,463	\$0	\$2,056,506	\$-909,687	\$0	\$6,796,596	\$-609,735	\$6,186,861

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
DENTISTRY 14											
1276100	DEAN DENTISTRY	599,840	332,587	79,540	1,200	161,057	32,399		606,783		606,783
1276102	STUDENT AFFAIRS DENTAL	521,536	131,391	218,663		136,429	16,660		503,143		503,143
1276103	DENTISTRY-PUBLICATIONS	133,153		55,200		21,583	57,122		133,905		133,905
1276104	DENTAL CONT ED-DENT CPR	57,217		39,144		15,305	3,400		57,849		57,849
1276105	ACADEMIC EQUIPMENT DENT	150,439		28,678	1,200	11,296	109,688		150,862		150,862
1276106	GRADUATE PROGRAMS-DENTAL	119,150	19,323	56,909	1,200	29,890	4,585		111,907		111,907
1276107	DEVELOPMENT OFFICE-DENTAL	373,195		261,912	1,920	102,373	14,050		380,255		380,255
1276108	ACADEMIC AFFAIRS	628,626	242,549	167,734	40,900	156,725	81,727		689,635		689,635
1276109	COMPUTER TECHNOLOGY-DENTIS	924,189					982,773		982,773		982,773
1276110	DENTISTRY FISCAL AFFAIRS	822,807		503,950	3,000	196,566	4,650		708,166		708,166
1276111	DENTAL CLINICS-CASH OPERATIO	742,573		479,150	2,000	183,940	134,926		800,016		800,016
1276112	DENTAL FINANCIAL AID	1,135,338				26,554	1,108,784		1,135,338		1,135,338
1276115	DENT EQUIP & MAINT	182,589		69,745	2,000	27,028	87,315		186,088		186,088
1276116	INDIRECT COST RECVRY-DEN	470,000					470,000		470,000		470,000
1276120	RES ADMINISTRATION-DENTISTRY	339,200	8,000	238,986	3,800	93,995	10,893		355,674		355,674
1276125	CLINIC ADMIN-DENTISTRY	1,249,089	167,186	580,778		289,065	262,939		1,299,968		1,299,968
1276130	TECH FEE-DEN	4,431					4,431		4,431		4,431
1276150	LIBRARY SCHOOL OF DENTISTRY	356,021	66,000	71,884	8,375	53,629	16,980	151,364	368,232		368,232
1276160	DENTAL - DIVERSITY, EQUITY & IN	283,564	136,028	74,787	420	82,457	26,000		319,692		319,692
1276170	DENTAL ILLUSTRATIONS	303,725		202,411		78,473	33,410		314,294		314,294
1276175	FACULTY AFFAIRS	513,994	219,300	87,755	7,200	116,315	105,080		535,650		535,650
1276177	STAFF DEVELOPMENT-DENTISTRY	211,744		95,350		37,282	28,872		161,504		161,504
1276190	DENTAL-CIVIC ENGAGEMENT & HE	213,317	118,000	9,402		49,814	9,700		186,916		186,916
1276196	ERIP 2013 STRATEGIC ACCOUNT	281,657					281,657		281,657		281,657
1276200	DENTAL GENERAL	3,546,131	1,532,880	192,851	15,000	674,171	-324,236	290,002	2,380,668		2,380,668
1276205	INTERNATIONAL DENTAL PROGRA	2,288,997	45,000			3,110	2,511,534		2,559,644		2,559,644
1276215	DENTISTRY AWARDS	49,000				9,000	-9,000		0		0
1276305	DENTAL MATERIALS	494,242	344,878	26,867		137,789	8,031		517,565		517,565
1276312	DENTISTRY, DISTANCE-LEARNING	100,509	67,863	4,064	1,682	28,203	385		102,197		102,197
1276315	ORAL BIOLOGY	1,054,320	694,988	86,992	21,000	291,526	18,670		1,113,176		1,113,176
1276316	ORAL BIOLOGY-GRAD PROG	129,045	89,093			34,835			123,928		123,928
1276320	IUSD IMPLANT CENTER	2,673	17,500			1,209			18,709		18,709
1276335	UH OS DENTAL CLINIC	856,505	139,879	257,005	301,577	172,963	203,121		1,074,545		1,074,545
1276339	DENTISTRY-CANCER CENTER	6,613					0		0		0
1276900	COMP.CARE CLINICS-DENTISTRY	1,542,362	474,159	255,715	9,400	167,486	427,583		1,334,343		1,334,343
1276901	COMP.CARE CLINIC A -DENTISTRY	375,489	113,301	114,235		86,985	70,000		384,521		384,521
1276902	COMP.CARE CLINIC B - DENTISTRY	340,835	102,352	95,332		75,480	70,000		343,164		343,164
1276903	COMP.CARE CLINIC C - DENTISTR\	345,229	105,000	101,609		78,914	70,000		355,523		355,523
1276904	COMP.CARE CLINIC D -DENTISTRY	250,625	105,000	33,741		52,982	65,100		256,823		256,823
1276905	COMP.CARE CLINIC E -DENTISTRY	322,806	105,000	61,347		63,531	55,000		284,878		284,878
1276906	COMP.CARE CLINIC F -DENTISTRY	291,060	94,079	65,826		60,971	75,000		295,876		295,876
1276907	COMP.CARE CLINIC G -DENTISTRY	332,428	136,340	64,282		71,112	70,000		341,734		341,734
1276911	DENTAL HYGIENE	927,272	692,769	20,322	3,500	214,902	7,045		938,538		938,538
1276912	DENTAL ASSISTING	251,787	166,314	16,257		70,274	3,265		256,110		256,110
1276913	DENTAL HYGIENE CLINIC	139,818		67,874		25,935	47,150		140,959		140,959
1276914	RESTORATIVE DENTISTRY	663,279	552,248	78,707		236,750	17,672		885,377		885,377

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
DENTISTRY 14												
1276915	ENDODONTICS	1,171,193	753,206	50,378	17,700	291,656	80,615		1,193,555		1,193,555	
1276916	ENDODONTICS CLINIC	124,101		69,014		26,371	33,700		129,085		129,085	
1276918	DENT-ENDO GRAD CLINIC	298,591		169,022		64,583	75,350		308,955		308,955	
1276920	PROSTHODONTICS	1,089,565	711,844	85,696	60,000	292,778	2,200		1,152,518		1,152,518	
1276921	PROSTHODONTICS GRAD PROG	104,637	74,575			28,193	2,900		105,668		105,668	
1276922	PROSTHODONTICS GRADUATE CL	465,964		97,083		37,095	334,869		469,047		469,047	
1276925	OPERATIVE DENTISTRY	749,330	296,932	0	28,000	103,225	1,572		429,729		429,729	
1276926	DENT-OPER GRAD PROG	209,908	151,587			59,270	1,125		211,982		211,982	
1276927	DENT-OPER GRAD CLINIC	162,797	44,225	46,156		34,928	39,301		164,610		164,610	
1276930	DENTAL RADIOLOGY	1,863,367	1,179,799	115,557	8,000	489,682	138,433		1,931,471		1,931,471	
1276931	GPR TMD FACIAL PAIN CLINIC	188,246	141,327		7,500	54,168	650		203,645		203,645	
1276932	WISHARD-DENT CLINIC	164,369	61,304	0		19,482	41,279		122,065		122,065	
1276933	WISHARD-GRASSY CREEK	182,712	0	0	0	0	0		0		0	
1276934	WISHARD-COTTAGE CORNER	396,126	3,000	167,107		64,059	55,930		290,096		290,096	
1276935	ORAL AND MAXILLOFACIAL SURG	607,298	189,148	47,466	133,747	100,148	28,290		498,799		498,799	
1276936	ORAL SURGERY CLINIC	283,024	215,534	30,597	0	89,528	20,920		356,579		356,579	
1276937	DENT-ORAL SURGERY GRAD PRO	363,519	48,000	39,395	600	18,410	3,020		109,425		109,425	
1276938	OSMP-WISHARD-ORAL SURGERY	760,256	119,143	0	211,180	58,312	2,700		391,335		391,335	
1276940	ORTHODONTICS	827,361	521,720	119,751		236,075	-18,039		859,507		859,507	
1276941	ORTHODONTICS CLINIC	518,890	99,507	217,213	7,800	89,873	127,416		541,809		541,809	
1276942	ORTHODONTICS GRAD PROG	384,648	34,700	66,577		68,200	216,735		386,212		386,212	
1276945	PEDIATRIC DENTISTRY	1,495,845	1,029,389	86,923	7,833	390,643	7,600		1,522,388		1,522,388	
1276946	PEDIATRIC DENTISTRY CLINIC	345,279		227,632		86,978	40,490		355,100		355,100	
1276947	PEDIATRIC DENT GRAD PROG	96,352	69,744			27,269			97,013		97,013	
1276960	PERIODONTICS	942,817	695,829	45,635	1,200	252,977	18,629		1,014,270		1,014,270	
1276961	PERIODONTICS CLINIC	388,333		174,736		66,767	152,770		394,273		394,273	
1276962	PERIODONTICS GRAD PROG	265,480	94,345			63,443	110,000		267,788		267,788	
1276985	ORAL FACIAL GENETICS	254,038	204,235	0	5,000	79,236	-24,100		264,371		264,371	
1276986	CRANIOFACIAL PROGRAM	419,026	250,000	35,901	50,000	34,448			370,349		370,349	
1278515	TECHNIC LABORATORY-DENTISTR	230,182		90,043	18,180	34,441	88,210		230,874		230,874	
1278520	DENT-CLINIC LAB	788,233		47,424		18,121	723,000		788,545		788,545	
1278590	PREVENTIVE & COMMUNITY DENT	1,047,204	746,135	37,606	1,260	298,216	31,465		1,114,682		1,114,682	
	Total RC:	\$42,117,110	\$14,754,235	\$6,931,916	\$983,374	\$8,006,479	\$9,611,391	\$441,366	\$40,728,761	\$0	\$40,728,761	
LIBERAL ARTS 18												
1292000	DEAN LIBERAL ARTS	1,529,834	192,737	354,795	18,000	214,882	673,345		1,453,759		1,453,759	
1292001	LIB ARTS ACAD STIPEND	1,857,703	1,740,725			88,567	59,270		1,888,562		1,888,562	
1292002	INSTITUTE FOR AMERICAN THOUC	230,256	77,494	100,049		68,992	2,165		248,700		248,700	
1292003	CENTER FOR ECONOMIC EDUC	86,529	38,269	22,687		23,834	1,776		86,566		86,566	
1292004	MEDICAL HUMANITIES PROGRAM	126,637	88,994			34,796	3,650		127,440		127,440	
1292005	PEIRCE STUDIES	389,704	228,021	43,201	2,000	106,103	12,419		391,744		391,744	
1292007	LIB ART FINANCIAL AID	600,000					600,000		600,000		600,000	
1292008	AFRO AMER STUDIES PROGRAM	584,838	256,370	22,615	2,000	105,898	203,297		590,180		590,180	
1292009	SANTAYANA EDITION PROJECT	174,671	15,547	96,259		43,716	2,729		158,251		158,251	
1292010	RIF GRAD FLSP-LA	250					250		250		250	
1292011	LIBERAL ARTS S100	4,500					4,500		4,500		4,500	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
LIBERAL ARTS 18											
1292013	LIBERAL ARTS STUDENT AFFAIRS	516,305		410,529	25,000	161,930	19,084		616,543		616,543
1292015	DEVELOPMENT & EXTERNAL AFFA	444,010	110,012	212,066	1,000	118,856	23,868		465,802		465,802
1292016	INDIRECT COST RECVRY-L A	675,000					750,000		750,000		750,000
1292020	WOMENS STUDIES PROGRAM	125,235	58,569	29,557		34,194	3,547		125,867		125,867
1292022	LIBERAL ARTS EQUIPMENT	15,000					15,000		15,000		15,000
1292024	RESEARCH SERVICES	162,240	0	94,890		37,102	1,600		133,592		133,592
1292025	LIBERAL ARTS COMP	51,358		0	35,000	2,419			37,419		37,419
1292026	GENERAL STUDIES PROGRAM	0		15,236		5,822	2,500		23,558		23,558
1292027	NATIVE AMERICAN STUDIES PROC	67,097	38,617	0		15,099	1,300		55,016		55,016
1292028	LATINO STUDIES PROGRAM	13,659		14,997		5,730	1,300		22,027		22,027
1292029	INTERNATIONAL STUDIES PROGR/	40,311	28,192			11,023	1,300		40,515		40,515
1292030	TECH SERVICES-IU SCHOOL OF LI	405,367		266,493	25,000	105,353			396,846		396,846
1292036	SPEAKER'S LAB MENTORS	20,000			20,000	0			20,000		20,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000		16,000
1292044	RELIGION & AMERICAN CULTURE	108,896	51,780	11,383		24,697	100		87,960		87,960
1292052	MUSEUM STUDIES PROGRAM	45,593	36,924	7,389	1,967	17,261	3,141		66,682		66,682
1292053	MUSEUM PUBLIC SCHOLARS	320,000	199,624	22,168		86,524	11,684		320,000		320,000
1292065	POLIS	249,880	180,580			70,607			251,187		251,187
1292078	LIBERAL ARTS SUMMER SES SAL	1,161,058	966,257		1,030	193,057			1,160,344		1,160,344
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500		2,500
1292096	ERIP 2013 STRATEGIC ACCOUNT	86,739					86,739		86,739		86,739
1292100	ECONOMICS	2,847,513	2,130,285	35,922		841,712	-49,113		2,958,806		2,958,806
1292200	ENGLISH	3,988,727	2,731,116	107,453		1,100,004	52,978		3,991,551		3,991,551
1292220	ENGLISH SECOND LANGUAGE	65,958		33,363	0	12,747	8,671		54,781		54,781
1292250	IUPUI WRITING CENTER	9,001			2,000	138	448		2,586		2,586
1292270	AMERICAN SIGN LANGUAGE	193,676	117,888		15,000	47,132	14,510		194,530		194,530
1292300	ANTHROPOLOGY	997,376	685,549	31,450		280,066	12,256		1,009,321		1,009,321
1292350	ANTHROPOLOGY LAB	2,006			350	24	1,632		2,006		2,006
1292401	FOREIGN LANGUAGES	2,019,422	1,322,790	67,891	0	541,220	1,700		1,933,601		1,933,601
1292405	MAX KADE CENTER	8,466					8,466		8,466		8,466
1292500	GEOGRAPHY	1,070,312	618,633	19,198		235,440	12,388		885,659		885,659
1292505	PHYSICAL GEOGRAPHY LAB	2,432			0		1,700		1,700		1,700
1292800	HISTORY	2,319,247	1,494,790	52,743		604,766	27,304		2,179,603		2,179,603
1292805	PUBLIC HISTORY PLAN PROJ	500					500		500		500
1292810	PUBLIC HISTORY INTERNS	47,000	47,000			0			47,000		47,000
1292825	DISCRETIONARY FUND-J MCKIVIG,	2,500					2,000		2,000		2,000
1293000	PHILOSOPHY	959,941	589,625	16,484	6,840	237,314	14,357		864,620		864,620
1293100	POLITICAL SCIENCE	989,068	723,819	30,472		293,266	19,035		1,066,592		1,066,592
1293200	RELIGIOUS STUDIES	1,118,490	820,169	16,484		320,491	11,693		1,168,837		1,168,837
1293300	SOCIOLOGY	1,827,497	1,222,145	39,125		492,807	22,558		1,776,635		1,776,635
1293500	COMMUNICATION STUDIES	2,163,012	1,327,661	68,016		539,738	21,451		1,956,866		1,956,866
1293507	FORENSICS PROGRAM	31,828	25,000			1,728	5,100		31,828		31,828
1297800	JOURNALISM ADMINISTRATION	315,913	18,357	36,587	0	21,158	71,149		147,251		147,251
1297801	JOURNAL FINANCIAL AID	7,500					7,500		7,500		7,500
1297802	JOURNALISM INSTRUCTION	1,089,766	579,103			222,312			801,415		801,415
1297810	NATIONAL SPORTS JOUR CENTER	0					50,000		50,000		50,000

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
LIBERAL ARTS 18											
	Total RC:	\$32,188,321	\$18,762,642	\$2,279,502	\$155,187	\$7,368,525	\$2,821,347	\$0	\$31,387,203	\$0	\$31,387,203
PHILANTHROPY 19											
1292019 CTR OF PHILANTHROPY-PHST COI		1,728,709	0	200,784	25,000	79,506	1,231,972		1,537,262		1,537,262
1292088 INCOME - CENTER ON PHILANTHR		0	253,273			99,030			352,303		352,303
	Total RC:	\$1,728,709	\$253,273	\$200,784	\$25,000	\$178,536	\$1,231,972	\$0	\$1,889,565	\$0	\$1,889,565
SCIENCE 20											
1293700 DEAN SCIENCE		10,629,468	1,825,085	1,294,301	186,597	1,225,006	6,073,400	0	10,604,389		10,604,389
1293702 SCIENCE FINANCIAL AID		2,456,600				0	2,630,674		2,630,674		2,630,674
1293707 STUDENT SERVICES - SCIENCE		656,063		381,107	50,000	150,072	94,129		675,308		675,308
1293716 INDIRECT COST RECVRY-SCI		765,243					836,684		836,684		836,684
1293724 RIF GRAD FLSP-SCIENCE		1,367,291	1,117,291			0	347,000		1,464,291		1,464,291
1293730 TECH FEE-SCI		42,305					42,305		42,305		42,305
1293800 BIOLOGY		4,253,893	2,368,353	373,272	56,230	998,876	385,834		4,182,565		4,182,565
1294000 CHEMISTRY		3,119,965	1,905,270	287,568	70,000	801,822	310,302		3,374,962	-10,000	3,364,962
1294005 FORENSIC & INVESTIGATIVE SCIEI		543,060	335,718	95,363		151,170	35,776		618,027		618,027
1294100 COMPUTER & INFORMATION SCI		3,123,504	2,025,279	110,199	26,956	782,802	165,249		3,110,485		3,110,485
1294200 GEOLOGY		2,160,305	1,375,398	145,724	17,000	568,783	70,686		2,177,591		2,177,591
1294500 MATHMATICAL SCIENCES		7,278,531	4,515,605	165,722	52,500	1,734,290	692,367		7,160,484		7,160,484
1294600 PHYSICS		2,619,109	1,530,356	175,506	25,200	646,393	261,384		2,638,839		2,638,839
1294700 PSYCHOLOGY		3,635,613	2,318,493	269,697	11,100	977,606	163,695		3,740,591		3,740,591
	Total RC:	\$42,650,950	\$19,316,848	\$3,298,459	\$495,583	\$8,036,820	\$12,109,485	\$0	\$43,257,195	\$-10,000	\$43,247,195
BUSINESS 24											
1289500 BUSINESS		558,491	582,666	455,193	20,500	396,675	644,437		2,099,471	-2,271,254	-171,783
1289501 BUSINESS FINANCIAL AID		35,000					35,000		35,000		35,000
1289510 DEVELOPMENT		313,948		137,881		53,587	22,295		213,763		213,763
1289511 EXTERNAL AFFAIRS		1,468,387		379,784	15,000	148,166	927,800		1,470,750		1,470,750
1289512 KICS-KELLEY INDY CAREER SERVI		455,194		291,586	8,500	114,937	74,160		489,183		489,183
1289514 ASSESSMENT		0					5,000		5,000		5,000
1289523 BUSINESS-WEEKEND L&S		25,000					25,000		25,000		25,000
1289530 TECH FEE-BUS		522,647		62,000	7,500	24,760	384,917	25,000	504,177		504,177
1289540 MBA		237,441	210,000		1,000	31,965	25,250		268,215		268,215
1289541 ADMINISTRATION-EMBA		856,319		278,023	16,350	108,189	316,365		718,927		718,927
1289543 BUSINESS OF MED		1,253,174	80,000	309,965	7,500	129,405	912,300		1,439,170		1,439,170
1289550 GAP-GRADUATE ACCOUNTING PRI		459,266	75,000		1,500	8,946	362,000		447,446		447,446
1289551 ADMIN-GRADUATE ACCOUNTING F		177,876		115,260		45,067	12,225		172,552		172,552
1289560 UNDERGRADUATE PROGRAM		1,032,620	1,025,000		5,000	116,578	251,500		1,398,078		1,398,078
1289561 ADMINISTRATION-UNDERGRADUA		697,625		395,465	31,000	157,826	102,668		686,959		686,959
1289570 FACULTY INSTRUCTION - BUSINES		11,004,195	7,757,844	250,755	275,000	3,092,807	-10,320		11,366,086	-201,592	11,164,494
	Total RC:	\$19,097,183	\$9,730,510	\$2,675,912	\$388,850	\$4,428,908	\$4,090,597	\$25,000	\$21,339,777	\$-2,472,846	\$18,866,931
EDUCATION 26											
1296300 EDUCATION		4,922,498	3,326,955	70,237	61,000	1,162,434	426,263		5,046,889	-50,000	4,996,889
1296301 GRAD FEE SCHOLARS-EDUCATION		150,000					150,000		150,000		150,000
1296303 EDUCATION ADMINISTRATION		1,810,517	169,212	1,027,730	48,613	462,507			1,708,062		1,708,062

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
EDUCATION 26											
1296310	DEVELOPMENT	97,173		69,360		27,120			96,480		96,480
1296316	INDIRECT COST RECVRY-EDUCAT	88,793		38,230		14,608	80,000		132,838		132,838
1296330	TECH FEE-EDUCATION	60,235		27,007		10,559	22,669		60,235		60,235
1296400	CURRICULUM RESOURCE CENTEF	127,931		84,795	5,000	32,873	7,550		130,218		130,218
	Total RC:	\$7,257,147	\$3,496,167	\$1,317,359	\$114,613	\$1,710,101	\$686,482	\$0	\$7,324,722	\$-50,000	\$7,274,722
HEALTH, PHYSICAL EDUCATION & RECREATION 28											
1291500	PHYSICAL EDUCATION - DEAN'S O	1,550,663	193,089	687,128	32,516	340,033	685,194	11,219	1,949,179		1,949,179
1291505	DEPT OF PHYSICAL EDUCATION	3,059,805	2,012,096		16,500	626,193	224,681	200,000	3,079,470		3,079,470
1291506	SCHOOL GRAD FEE SCHOLARS	145,219				29,975	144,432		174,407		174,407
1291516	INDIRECT COST RECVRY-P E	12,500	0			0			0		0
1291523	PHYS ED-WEEKEND/L&S	11,000					0		0		0
1291587	RCB-PHYSICAL EDUCATION	-161,413							0	-120,000	-120,000
1295700	TOURISM, CONVENTIONS & EVENT	1,268,627	1,089,540	0	7,700	362,854	112,581		1,572,675		1,572,675
1295706	SCHOOL GRAD FEE SCHOLARS	9,760				8,600	25,146		33,746		33,746
1298500	MILITARY SCIENCE	92,695		48,734	325	19,055	25,596		93,710		93,710
1298506	MILITARY SCIENCE FEE ASSISTAN	63,240					67,983		67,983		67,983
	Total RC:	\$6,052,096	\$3,294,725	\$735,862	\$57,041	\$1,386,710	\$1,285,613	\$211,219	\$6,971,170	\$-120,000	\$6,851,170
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIC	1,413,317	246,662	505,184	7,500	282,148	138,799		1,180,293		1,180,293
1290501	HERRON FINANCIAL AID	766,600	112,000			87,734	919,878		1,119,612		1,119,612
1290505	HERRON -ACADEMIC	237,179	0		29,300	691	188,075		218,066		218,066
1290506	HERRON - ACADEMIC SALARIES &	4,093,172	2,631,159	169,933	22,200	942,399	188,696		3,954,387		3,954,387
1290515	HERRON -EXHIBITIONS	133,066	50,500		36,000	21,473	31,020		138,993		138,993
1290521	STUDENT SERVICES	368,142		224,614	5,000	87,459	25,178		342,251		342,251
1290540	HERRON- SPECIAL ALLOCATION	0					150,803		150,803		150,803
	Total RC:	\$7,011,476	\$3,040,321	\$899,731	\$100,000	\$1,421,904	\$1,642,449	\$0	\$7,104,405	\$0	\$7,104,405
LAW 32											
1291000	LAW INDIANAPOLIS	6,503,458	5,875,087	450,906	295,000	2,225,885	-908,164		7,938,714		7,938,714
1291001	LAW FINANCIAL AID	5,398,828					7,915,274		7,915,274		7,915,274
1291002	LAW ADMINISTRATION - INDIANAP	2,457,566	470,547	972,557	3,209	563,090	763,008		2,772,411	-15,000	2,757,411
1291003	LAW ACADEMIC COMPUTING - IND	435,121		296,192		115,465	48,900		460,557		460,557
1291004	LAW STUDENT SERVICES - INDIAN	1,317,195		778,404		303,054	306,755		1,388,213		1,388,213
1291020	CENTER FOR LAW & HEALTH (GEN	134,509		58,140	4,000	22,733	45,505		130,378		130,378
1291021	PROGRAM IN INT'L HUMAN RIGHTS	25,050			0		18,350		18,350		18,350
1291022	MASTERS OF LAWS PROGRAM(GE	124,454		46,771		18,287	48,250		113,308		113,308
1291023	LAW SCHOOL CLINIC	828,731	504,125	78,500		227,522	34,360		844,507		844,507
1291024	FACULTY PROFESSIONAL DEVELC	390,728			199,000	1,728	184,000		384,728		384,728
1291025	CENTER FOR INTERNAT'L & COMP	8,200					8,200		8,200		8,200
1291026	LAW SCHOOL - MOOT COURT	27,962					27,962		27,962		27,962
1291030	TECH FEES-LAW	186,827		35,987		14,072	144,500		194,559		194,559
1291040	IND INTL/COMP LAW REVIEW	38,195					38,195		38,195		38,195
1291041	INDIANA LAW REVIEW	52,475					52,475		52,475		52,475
1291042	EUROPEAN JOURNAL OF LAW REF	8,200					8,200		8,200		8,200

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
LAW 32												
1291043	INDIANA HEALTH LAW REVIEW	25,402					28,915		28,915		28,915	
1291050	LAW LIBRARY-INDPLS	2,236,310	425,734	342,598	35,400	299,030	43,170	675,000	1,820,932		1,820,932	
1291096	ERIP 2013 STRATEGIC ACCOUNT	65,392					65,392		65,392		65,392	
	Total RC:	\$20,264,603	\$7,275,493	\$3,060,055	\$536,609	\$3,790,866	\$8,873,247	\$675,000	\$24,211,270	\$-15,000	\$24,196,270	
ENGINEERING & TECHNOLOGY 34												
1295000	DEAN ENGR & TECHNOLOGY	2,393,404	706,193	782,384	112,800	570,978	1,055,756		3,228,111		3,228,111	
1295001	ENG & TECH ACADEMIC STIPEND	37,073	30,000			2,073	5,000		37,073		37,073	
1295002	ENGINEER FINANCIAL AID	300,000	100,000			0	500,000		600,000		600,000	
1295005	PURDUE UNIVERSITY EXPENSES	40,000					40,000		40,000		40,000	
1295006	ENGR & TECH ACADEMIC ADVISIN	878,698	247,143	287,478	25,000	204,327	27,900		791,848		791,848	
1295007	ET FACULTY DEVELOPMENT	100,000					200,000		200,000		200,000	
1295008	TECHNOLOGY FINANCIAL AID	60,000					0		0		0	
1295009	ET SCHOOL DEVELOPMENT	48,691					800,000		800,000		800,000	
1295010	MEDICAL AND BIOLOGICAL ENGR I	2,358,478	1,453,265	151,382	10,000	592,044	56,425	50,000	2,313,116		2,313,116	
1295011	ENGR & TECHNOLOGY - STUDENT	456,949		299,863	15,000	117,928	40,000		472,791		472,791	
1295012	BIOMEDICAL ENGR FINANCIAL AID	50,000					50,000		50,000		50,000	
1295016	INDIRECT COST RECVRY-E & T	303,431					303,431		303,431		303,431	
1295020	ENGR & TECH MOTORSPORTS PRI	526,173	293,000	43,243	15,000	124,599	53,504	10,000	539,346		539,346	
1295040	MURI: MULTIDISCIPLINARY UNDER	110,000				0	60,000	50,000	110,000		110,000	
1295050	LUGAR CENTER FOR RENEWABLE	45,283	0			0			0		0	
1295060	COMPUTER GRAPHICS TECHNOLC	548,017	340,609	38,709	3,333	134,177	17,774	20,000	554,602		554,602	
1295078	ENG & TECH SUMMER SESS SAL	75,186	60,000			15,126			75,126		75,126	
1295080	CAD CAM COMPUTER CENTER	673,847		292,326	42,000	117,202	142,285	75,000	668,813		668,813	
1295096	ERIP 2013 STRATEGIC ACCOUNT	74,292					74,292		74,292		74,292	
1295100	COMPUTER & INFORMATION TECH	1,768,443	1,185,308	37,440	12,000	387,538	31,289	10,000	1,663,575		1,663,575	
1295102	CIGT FINANCIAL AID	20,000					20,000		20,000		20,000	
1295200	CONSTRUCTION TECHNOLOGY	865,435	462,843	45,011	6,000	168,846	29,249	20,000	731,949		731,949	
1295300	ELECTRICAL AND COMPUTER ENG	2,763,255	1,987,700	149,801	25,000	819,463	19,002	50,000	3,050,966		3,050,966	
1295302	ELECTICAL & COMPUTER ENGR FI	100,000	10,000				115,000		125,000		125,000	
1295400	ELECTRICAL TECHNOLOGY	1,213,617	546,962	137,570	7,000	230,542	32,685	35,000	989,759		989,759	
1295402	ENT FINANCIAL AID	20,000					20,000		20,000		20,000	
1295460	BIOMEDICAL ENGINEERING TECHN	252,922	186,295			63,184	2,350	5,000	256,829		256,829	
1295500	MECHANICAL ENGINEERING	2,495,229	1,701,346	185,056	20,000	711,529	46,620	50,000	2,714,551		2,714,551	
1295502	MECHANICAL ENGINEERING FINAN	100,000	10,000				115,000		125,000		125,000	
1295510	ENERGY ENGINEERING	200,287	149,000			58,259	5,000		212,259		212,259	
1295600	SUPERVISION	1,471,659	919,022	42,789	12,000	293,638	23,022	10,000	1,300,471		1,300,471	
1295602	TLC FINANCIAL AID	20,000					20,000		20,000		20,000	
1295620	TECHNICAL COMMUNICATION	690,714	339,423	35,110	15,000	95,831	11,111		496,475		496,475	
1295800	DESIGN TECHNOLOGY PROGRAMS	568,595	338,001		3,333	98,810	23,539	15,000	478,683		478,683	
1295900	MANUFACTURING ENGINEEING TE	1,086,150	796,378	90,834	7,000	321,263	-1,675	20,000	1,233,800		1,233,800	
1298200	MUSIC	2,132,488	1,314,706	187,104	15,000	529,723	74,817	45,000	2,166,350		2,166,350	
1298202	MUSIC AND ARTS TECHNOLOGY F	76,000	18,000			0	76,000		94,000		94,000	
	Total RC:	\$24,924,316	\$13,195,194	\$2,806,100	\$345,466	\$5,657,080	\$4,089,376	\$465,000	\$26,558,216	\$0	\$26,558,216	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	3,795,254	2,762,049	116,802		1,012,465	404,670		4,295,986	0	4,295,986
1296801	SPEA FINANCIAL AID	230,111					118,700		118,700	-13,950	104,750
1296803	IT SUPPORT	20,307					20,307		20,307		20,307
1296804	GRADUATE ASSISTANCE PROGRA	85,000	52,094		132,000	0			184,094		184,094
1296810	SPEA-DEVELOPMENT	191,715		141,122		55,179	20,434		216,735		216,735
1296812	RECRUITING & MARKETING	170,831		70,689		27,640	85,805		184,134		184,134
1296813	DIVERSITY AND ENRICHMENT	0		45,835		17,921	9,450		73,206		73,206
1296815	EXECUTIVE EDUCATION-SPEA	378,200	84,800	34,412		46,613	49,631		215,456		215,456
1296830	TECH FEE-SPEA	1,744					1,449		1,449		1,449
1296850	URBAN CENTER SUBSIDY	179,751	139,030			54,360			193,390		193,390
1296868	UNDERGRAD STUDENT SERVICES	644,269		239,676		93,275	25,596		358,547		358,547
1296869	GRAD STUDENT SERVICES	0		137,076		53,266	13,211		203,553		203,553
1296870	CAREER SERVICES	0		87,503		34,213	6,526		128,242		128,242
1296878	SPEA SUMMER SESSION SAL	192,808	173,771			22,834			196,605		196,605
1296890	SPEA-ADMIN-IUPUI	688,854	236,753	206,462		172,647	51,035		666,897		666,897
1296896	ERIP 2013 STRATEGIC ACCOUNT	81,666					81,666		81,666		81,666
	Total RC:	\$6,660,510	\$3,448,497	\$1,079,577	\$132,000	\$1,590,413	\$888,480	\$0	\$7,138,967	\$-13,950	\$7,125,017
SOCIAL WORK 38											
1290000	SOCIAL WORK	6,086,121	3,493,412	241,473	52,789	1,310,788	777,175		5,875,637	-26,814	5,848,823
1290001	SOC WORK FINANCIAL AID	353,719	37,500			518	257,450		295,468	-14,336	281,132
1290002	RIF GRADFLSHP-SOCWK	-24,326	32,576			32,860	0		65,436	-133,620	-68,184
1290003	IUPUI ACADEMIC ADMINISTRATION	1,173,431	407,381	416,409	19,000	318,841	87,700		1,249,331		1,249,331
1290004	STUDENT SERVICES SUPPORT	146,013	125,721	40,456		64,615	2,450		233,242		233,242
1290010	DEVELOPMENT	112,886		78,565		30,719	5,250		114,534		114,534
1290012	BLOOMINGTON PROGRAM	-563,432	588,899	34,943	1,700	204,169	37,715		867,426	-1,363,450	-496,024
1290015	SOCIAL WORK - FORT WAYNE	180,308	97,116			30,994	36,500		164,610		164,610
1290016	INDIRECT COST RECVRY-SOCIAL W	41,226			8,800	608	0		9,408		9,408
1290017	SOCIAL WORK-IU EAST	-107,384	349,853	31,179	1,500	121,859	25,555		529,946	-848,638	-318,692
1290018	SOUTH BEND-SOCW	248,370	714,789	27,248	2,300	240,536	46,695		1,031,568	-1,204,538	-172,970
1290019	SOUTHEAST-SOCW	38,750	0			0	7,600		7,600		7,600
1290024	SOCIAL WORK - DIRECT	1,256,481	706,639	35,006	28,000	234,169	89,600		1,093,414		1,093,414
1290030	TECH FEE-SOCIAL WORK	84,180		87,286		33,939	4,534		125,759		125,759
1290096	ERIP 2013 STRATEGIC ACCOUNT	153,042					153,042		153,042		153,042
1299145	DIVISION OF LABOR STUDIES	696,865	953,554	194,062	73,174	405,540	60,438		1,686,768	-1,153,743	533,025
1299146	LABOR STUDIES ACADEMIC ADMIN	217,126	113,146	34,424	1,500	57,497			206,567		206,567
	Total RC:	\$10,093,376	\$7,620,586	\$1,221,051	\$188,763	\$3,087,652	\$1,591,704	\$0	\$13,709,756	\$-4,745,139	\$8,964,617
INFORMATICS 45											
1270142	LIBRARY INFO SCIENCE	245,100	132,597		5,280	31,917	169,384		339,178		339,178
1270143	LIS DEPARTMENT FACULTY AND S	584,957	464,273			177,467			641,740		641,740
1298000	HUMAN-CENTERED COMPUTING D	389,079	311,960		140,000	65,281	50,000		567,241		567,241
1298001	HCC DEPARTMENT FAC AND STAF	2,327,086	1,704,937	44,741		684,124			2,433,802		2,433,802
1298002	BHI DEPARTMENT FAC AND STAFF	1,822,733	888,509	44,533		364,820			1,297,862		1,297,862
1298010	BIOHEALTH INFORMATICS DEPAR	91,934	207,613		125,000	57,963	40,000		430,576		430,576
1298012	HCC DEPARTMENT RIF BLOCK GR	88,000	88,000			0			88,000		88,000

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
INFORMATICS 45												
1298013	GRADUATE RESEARCH - HCC DEP	79,142	25,000			21,000			46,000		46,000	
1298014	HCC DEPT GRAD RESEARCH FEE I	90,918					100,218		100,218		100,218	
1298017	BHI DEPT GRAD RESEARCH FEE R	234,816					132,000		132,000		132,000	
1298018	BHI DEPT-GRAD TEACHING FEE RI	155,052				0	112,000		112,000		112,000	
1298019	HCC DEPT-GRAD TEACHING FEE F	189,507				0	191,000		191,000		191,000	
1298022	BHI DEPARTMENT RIF BLOCK GRA	56,000	58,880			0			58,880		58,880	
1298023	GRADUATE RESEARCH -BIOHEALT	154,213	56,000			15,000			71,000		71,000	
1298030	TECH FEE - INFORMATICS AND CO	148,470					229,629		229,629		229,629	
1298031	INFORMATICS - TECHNOLOGY SUF	138,862			29,000	0	151,844		180,844		180,844	
1298032	INFORMATICS - TECHNOLOGY STA	448,927		328,802	4,900	128,808			462,510		462,510	
1298040	SCHOOL OF INFORMATICS-ADMINI	2,422,918	598,352	421,343	27,024	370,185	1,024,288		2,441,192		2,441,192	
1298041	INFORMATICS - STUDENT SERVICE	486,053		322,241	43,100	129,037			494,378		494,378	
1298042	CAREER SERVICES	33,514			8,192	0	19,531		27,723		27,723	
1298043	COMMUNICATIONS AND MARKETIN	94,804			6,800	0	113,274		120,074		120,074	
1298044	RECRUITMENT-RETENTION-DIVER	52,249			6,800	0	57,465		64,265		64,265	
1298050	INFORMATICS RESEARCH INSTITU	7,485					0		0		0	
	Total RC:	\$10,341,819	\$4,536,121	\$1,161,660	\$396,096	\$2,045,602	\$2,390,633	\$0	\$10,530,112	\$0	\$10,530,112	
IUPU COLUMBUS 46												
1274864	COLUMBUS UTILITIES	206,750					206,750		206,750		206,750	
1299300	COL CNTR VICE CHANCELLOR & D	797,890	330,051	214,012	2,400	209,043	80,610		836,116		836,116	
1299301	COL CNTR FINANCE & ADMINISTR/	564,749	90,000	231,922	8,550	125,067	249,330		704,869		704,869	
1299302	COLUMBUS CENTER SCIENCE	1,626,487	1,132,939	107,674	10,200	359,825	43,850		1,654,488		1,654,488	
1299303	COLUMBUS CENTER LIBRARY	322,021	121,726	53,997	15,180	68,227	17,200	50,000	326,330		326,330	
1299304	COL CNTR REGISTRAR SERVICES	253,043		176,127		67,943	11,700		255,770		255,770	
1299305	GIFT DEVELOPMENT & ALUMNI RE	224,008		139,952	18,564	57,648	11,000		227,164		227,164	
1299306	COLUMBUS CENTER PHYSICAL PL	414,954		203,695	11,426	79,679	123,552		418,352		418,352	
1299307	COLUMBUS CENTER - NURSING	1,499,854	963,395	160,104	4,590	395,941	129,110		1,653,140		1,653,140	
1299308	COL CNTR UCOL & ADVISING	380,761	64,994	173,480	21,560	93,014	22,772		375,820		375,820	
1299309	EDUCATION - COLUMBUS	781,516	541,990	75,498	3,060	222,525	39,870		882,943		882,943	
1299310	OFF CAMPUS	75,000					75,000		75,000		75,000	
1299312	COLUMBUS BUSINESS DEGREE	1,645,185	1,105,863	104,244	10,200	433,596	36,200		1,690,103		1,690,103	
1299313	COL CTR MARKETING	287,552		132,480		51,799	105,850		290,129		290,129	
1299314	COLUMBUS ADMISSIONS	240,343		110,199	34,170	46,876	40,800		232,045		232,045	
1299315	ACADEMIC RESOURCE CENTER	107,943		31,866	61,164	12,441	6,000		111,471		111,471	
1299317	COLUMBUS EXTERNAL RELATIONS	88,843		43,433	15,300	20,028	11,150		89,911		89,911	
1299318	COLUMBUS LIBERAL ARTS	1,507,136	1,017,772	145,065	10,200	324,357	36,599		1,533,993		1,533,993	
1299319	COLUMBUS MBA DEGREE	44,122		17,167		6,712	20,600		44,479		44,479	
1299321	COLUMBUS FINANCIAL AID	425,000					525,000		525,000		525,000	
1299323	IUPUC FINANCIAL AID & SCHOLAR	129,860		78,899	12,240	30,581	8,950		130,670		130,670	
1299324	ENROLLMENT MANAGEMENT	10,000					10,000		10,000		10,000	
1299325	HUMAN RESOURCES - IUPUC	111,838		51,043	15,000	22,945	23,750		112,738		112,738	
1299326	COLUMBUS HOUSEKEEPING	120,498		75,677		28,916	16,000		120,593		120,593	
1299327	IUPUC PUBLIC SAFETY	117,443		77,033	1,200	30,203	8,500		116,936		116,936	
1299328	IUPUC UNIVERSITY COLLEGE INST	10,087	8,670			599	1,000		10,269		10,269	
1299329	IUPUC CTL	90,173	20,807	44,963		25,716			91,486		91,486	

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
IUPU COLUMBUS 46												
1299330	TECH FEE-COL	10,885					10,885		10,885		10,885	
1299331	INFORMATION TECHNOLOGIES CC	450,799					450,799		450,799		450,799	
1299332	OFFICE OF STUDENT RESEARCH -	10,000					10,000		10,000		10,000	
1299333	MECHANICAL ENGINEERING - COL	414,811	225,404			79,119	118,900		423,423		423,423	
1299334	ADAPTIVE EDUCATIONAL SERVICE	0			5,000	346	100,000		105,346		105,346	
1299335	IUPUC STUDENT AFFAIRS	216,131		134,634	3,060	52,642	28,650		218,986		218,986	
1299336	MENTA HEALTH COUNSELING	320,154	240,570	17,167	6,000	100,776	-37,900		326,613		326,613	
1299337	SCIENCE LABS	100,000					100,000		100,000		100,000	
1299387	RCB-COLUMBUS CENTER	0					30,000		30,000		30,000	
	Total RC:	\$13,605,836	\$5,864,181	\$2,600,331	\$269,064	\$2,946,564	\$2,672,477	\$50,000	\$14,402,617	\$0	\$14,402,617	
ACADEMIC SUPPORT 58												
1270010	CEREMONIES AND DEDICATIONS	15,000			7,202	498	7,344		15,044		15,044	
1270100	DEAN OF FACULTIES	1,357,786	795,733	130,395	14,290	359,711	208,992		1,509,121		1,509,121	
1270101	GRADUATE FELLOWSHIPS	2,573,084				0	2,615,608		2,615,608		2,615,608	
1270102	SIGNATURE CENTERS	970,000					970,000		970,000		970,000	
1270104	ACAD SUPPORT HOSP	70,309					74,622		74,622		74,622	
1270106	ENROLLMENT SHAPING INITIATIVE	6,182,096					6,232,201		6,232,201		6,232,201	
1270111	SPECIAL PROJECTS	735,818					466,403		466,403		466,403	
1270113	HONORS PROGRAM	364,624	165,631	96,939		102,223	0		364,793		364,793	
1270114	OFFICE FOR WOMEN	86,197		55,381		21,654	9,929		86,964		86,964	
1270116	INDIRECT COST RECVRY A S	30,000					30,000		30,000		30,000	
1270117	LEC - LEARNING ENVIRONMENTS (	135,000					135,000		135,000		135,000	
1270118	E-PORTFOLIO	161,131	59,939		5,000	23,437	72,755		161,131		161,131	
1270119	NORMAN BROWN DIVERSITY SCH	275,219					279,767		279,767		279,767	
1270120	FACULTY AND STAFF COUNCILS -	28,983					28,983		28,983		28,983	
1270126	SSI 2014&2015 STRAT INITIATIVES	540,035					540,035		540,035		540,035	
1270129	CENTER FOR RESEARCH AND LEA	147,383			10,000	691	138,785		149,476		149,476	
1270132	RESEARCH INVESTMENT FUND	0	150,998	179,920		125,526	-454,723		1,721		1,721	
1270134	OPD - COMMITMENT TO EXCELLEN	547,300	109,894	244,680		137,181	63,798		555,553		555,553	
1270136	OFFICE FOR PROFESSIONAL DEVE	155,213		105,279		40,815	11,035		157,129		157,129	
1270139	OFFICE OF ACADEMIC AND FACUL	445,379	84,319	212,614	16,292	115,804	20,083		449,112		449,112	
1270141	CENTER FOR TEACHING AND LEAF	765,581	370,954	133,875		196,767	70,019		771,615		771,615	
1270146	SOUTHEAST ASIA CENTER OFFICE	147,266		75,185	18,085	29,811	25,100		148,181		148,181	
1270150	ESI-RESEARCH DEVELOPMENT	40,000					40,000		40,000		40,000	
1270152	ESI-HONORS	200,177		16,870		6,596	176,951		200,417		200,417	
1270153	ESI-INTERNATIONAL AFFAIRS	685,138		227,126	30,395	88,109	343,300		688,930		688,930	
1270154	ESI - ENROLLMENT SERVICES	1,713,867		602,797	110,000	235,350	773,339		1,721,486		1,721,486	
1270155	FACULTY AND STAFF COUNCILS	94,281		60,861	1,500	23,901	8,866		95,128		95,128	
1270156	ELECTRONIC PORTFOLIO/COURSE	111,580	7,750		20,000	3,336	80,637		111,723		111,723	
1270157	ESI - UNIV COLLEGE	218,830		139,447		54,524	26,798		220,769		220,769	
1270158	ESI-CLN	0				0			0		0	
1270159	ESI-STUDENT LIFE	40,273		28,953		11,321			40,274		40,274	
1270165	OFFICE OF INTERNATL PROG	1,920,058	140,149	1,196,199	42,120	521,437	219,360		2,119,265		2,119,265	
1270596	ERIP 2013 STRATEGIC ACCOUNT	207,222					207,222		207,222		207,222	
1270750	RESEARCH DEVELOPMENT IUPUI	1,029,594	326,529	423,160	0	292,966	2		1,042,657		1,042,657	

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
ACADEMIC SUPPORT 58												
1270751	STEM INITIATIVE	0	195,102			76,286	-269,438		1,950		1,950	
1270752	IAHI PROJECT	-515	45,936			17,961	-57,526		6,371		6,371	
1271401	SPECIAL OPPORTUNITY SCHOLAR	3,149,092					5,201,135		5,201,135		5,201,135	
1271440	HERBERT PRESIDENTIAL FINANCI/	457,313					464,871		464,871		464,871	
1271441	PLATER INTERNATIONAL FINANCI/	277,746					282,336		282,336		282,336	
1271442	STUDENT SUPPORT SERVICES FIN	277,746					282,336		282,336		282,336	
1271470	TITLE IV ADM ALLOWANCE	3,000					3,000		3,000		3,000	
1271500	ADMISSIONS	1,613,331		881,733	238,299	358,806	212,488		1,691,326		1,691,326	
1271501	APPLICATION FEES	7,000					1,000		1,000		1,000	
1271503	ADMINISTRATION-ENROLLMENT S	956,433	185,349	452,411	2,000	240,273	84,411		964,444		964,444	
1271504	OFFICE OF SCHOLARSHIPS	347,701		240,535	2,930	93,932	13,447		350,844		350,844	
1271508	CAMPUS VISIT PROGRAM	287,557	23,739	122,750	4,480	48,235	90,325		289,529		289,529	
1271511	INTERNATIONAL RECRUITMENT	126,941		75,386	10,000	30,138	12,450		127,974		127,974	
1271512	UNDERGRADUATE ENROLLMENT I	69,402					45,000		45,000		45,000	
1271525	UNDERGRAD RES OPPORT PROGFI	93,007					93,659		93,659		93,659	
1271600	FINANCIAL AIDS IUPUI	1,830,530		1,080,353	8,500	420,148	334,900		1,843,901		1,843,901	
1271601	DEGREES OF EXCELLENCE	1,421,156					1,444,643		1,444,643		1,444,643	
1271602	FINANCIAL AID - AT RISK STUDENT	1,426,629					2,695,979		2,695,979		2,695,979	
1271603	FINANCIAL AID - NON-RESIDENT S	520,000					528,594		528,594		528,594	
1271610	BEPKO SCHOLARS FINANCIAL AID	1,608,927					1,628,017		1,628,017		1,628,017	
1271630	ENROLL SVCS ADMIN TRACKING A	64,500					65,566		65,566		65,566	
1271800	REGISTRAR IUPUI	1,574,923		1,033,436	35,281	405,142	105,691		1,579,550		1,579,550	
1271801	VETERANS AFFAIRS OFFICE	292,748		200,709	1,500	77,893	13,646		293,748		293,748	
1289116	FEE REMISSION PROGRAMS	693,044					704,498		704,498		704,498	
1297700	HONORS PROGRAM	401,854	1,020	153,436	17,500	60,234	160,515		392,705		392,705	
1297701	IUPUI HONORS FIN.AID	434,421					441,600		441,600		441,600	
1297702	CHANCELLORS SCHOLARSHIPS/FI	2,419,863					2,459,855		2,459,855		2,459,855	
1297705	HONORS SCHOLARS PROGRAM	161,259		116,391		45,510	976		162,877		162,877	
Total RC:		\$42,510,032	\$2,663,042	\$8,286,821	\$595,374	\$4,266,216	\$30,466,185	\$0	\$46,277,638	\$0	\$46,277,638	
UNDERGRADUATE EDUCATION 60												
1270131	OPD GATEWAY PROJECT	195,955	47,483	34,674	20,000	32,506	61,292		195,955		195,955	
1270162	GENERAL STUDIES	295,091	12,000	195,902		77,427	10,900		296,229		296,229	
1270203	UNIVERSITY COLLEGE ADMIN	3,937,775	716,328	1,877,746	133,199	980,037	251,434		3,958,744	-10,000	3,948,744	
1270220	UCOL TECHNOLOGY	391,643		197,283	26,230	76,873	99,614		400,000		400,000	
1270250	AREA MENTOR PROGRAM	338,414		172,096	12,250	66,959	88,227		339,532		339,532	
1271404	ORIENTATION SERVICES	206,220		116,325		45,483	45,591		207,399		207,399	
1271515	UCOL LEARNING COMMUNITIES	126,734	59,028			11,813	56,481		127,322		127,322	
1271516	INDIRECT COST RECOVERY UNIV (	50,000					50,000		50,000		50,000	
1271520	UCOL COMMUNICATIONS	75,000			85,000	2,419	-12,419		75,000		75,000	
1271535	COORDINATED UG INITIATIVES	4,336	58,340	153,741	30,630	82,923	-222,516		103,118		103,118	
1271540	OFC UGR STU DATA, ANALYSIS & E	429,147	115,462	255,971		145,230	0		516,663		516,663	
1271549	CRITICAL INQUIRY COURSE	74,479	6,000	46,950	1,500	18,875	4,557		77,882		77,882	
1271550	IUPUI RETENTION EFFORTS	1,077,654	34,763	437,964	50,000	184,835	370,092		1,077,654		1,077,654	
1271555	COMMITTMENT TO EXCELLENCE -	616,995		139,985	100,000	54,734	322,276		616,995		616,995	
1271560	IUPUI CTE RETENTION	712,962	0	274,430		107,302	331,230		712,962		712,962	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
UNDERGRADUATE EDUCATION 60											
1271590	MENTOR FEE REMISSIONS	100,000					150,000		150,000		150,000
1271700	CAREER CENTER	511,726		302,903	42,500	118,289	58,081		521,773		521,773
	Total RC:	\$9,144,131	\$1,049,404	\$4,205,970	\$501,309	\$2,005,705	\$1,664,840	\$0	\$9,427,228	\$-10,000	\$9,417,228
UNIV INFORMATION TECHNOLOGY SERVICES 65											
1273087	RCB-INTEG TECHNOL	3,306,556					3,306,555		3,306,555		3,306,555
	Total RC:	\$3,306,556	\$0	\$0	\$0	\$0	\$3,306,555	\$0	\$3,306,555	\$0	\$3,306,555
LIBRARY 68											
1298800	LIBRARY - CAMPUS	9,752,416	1,835,480	2,011,319	228,200	1,503,319	475,925	3,822,078	9,876,321		9,876,321
	Total RC:	\$9,752,416	\$1,835,480	\$2,011,319	\$228,200	\$1,503,319	\$475,925	\$3,822,078	\$9,876,321	\$0	\$9,876,321
STUDENT LIFE 73											
1270200	OFC VICE CHANCELLOR-STUD LIFI	567,113		463,138	4,610	181,405	154,106		803,259	-176,802	626,457
1270210	STUDENT LIFE ATHLETICS PROGR	26,000			16,600	836	7,564		25,000		25,000
1271400	STUDENT INVOLVEMENT (OSI)	529,782	20,000	304,652	3,080	123,986	81,926		533,644		533,644
1271410	COUNSELING & PSYCH SERV	535,579		374,588	13,580	146,796	3,953		538,917		538,917
1271411	HEALTH AND WELLNESS PROMOT	0		35,000		13,686	-48,686		0		0
1271430	EDUCATIONAL PARTNERSHIPS & S	67,666		186,165	7,480	72,823	-195,902		70,566		70,566
1271450	DEAN OF STUDENTS	456,761		354,753	3,240	138,347	-36,717		459,623		459,623
	Total RC:	\$2,182,901	\$20,000	\$1,718,296	\$48,590	\$677,879	\$-33,756	\$0	\$2,431,009	\$-176,802	\$2,254,207
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,083,435	471,159	217,211	55,450	273,216	554,998	8,000	1,580,034	-170,467	1,409,567
1270004	VICE PRESIDENT PROGRAMS	3,388,108	8,000	51,000		20,494	3,365,003		3,444,497		3,444,497
1270007	CAMPUS STRATEGIC INITIATIVES	6,331,576			255,868	17,680	8,239,113		8,512,661		8,512,661
1270012	CHANCELLORS AWARDS	9,000					9,000		9,000		9,000
1270014	CHANCELLOR EMERITUS	31,970		22,901		8,750	514		32,165		32,165
1270017	ADMINISTRATOR REVIEWS	9,808					9,808		9,808		9,808
1270018	ACAD PROG REVIEWS	42,938			11,352	2,260	29,253		42,865		42,865
1270019	UGRAD CLASSROOM MODERNIZA	325,000					390,442		390,442		390,442
1270025	IUPUI - SPECIAL EXPENSES	103,000					103,000		103,000		103,000
1270045	GENERAL COUNSEL IUPUI	364,388		260,909	1,812	102,272	10,197		375,190		375,190
1270055	IUF DEVELOPMENT FEE	1,484,766					2,083,246		2,083,246		2,083,246
1270060	COMMITMENT TO EXCELLENCE FL	1,799,865					1,201,385		1,201,385		1,201,385
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270071	ATHLETIC SCHOLARSHIPS	1,248,319					1,268,949		1,268,949		1,268,949
1270072	ATHLETIC PROGRAMS	388,526		286,729	5,665	112,502	19,900		424,796		424,796
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270085	INTEREST INCOME	262,618					504,841		504,841	-242,223	262,618
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938		2,180,938
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000		-125,000
1270096	ERIP 2013 STRATEGIC ACCOUNT	87,641					87,641		87,641		87,641
1270125	DUES	122,330					122,330		122,330		122,330
1270175	PURDUE UNIV SUPPORT SERV	28,226					28,226		28,226		28,226
1270180	SEARCH & SCREEN COMM INDPLS	5,765					5,765		5,765		5,765

		2014-15	2015-16								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In
EXECUTIVE MANAGEMENT 74											
1270201	OFFICE OF EQUAL OPPORTUNITY	635,554		490,424	1,500	191,860	-35,508		648,276		648,276
1270202	ASSESSMENT GRANTS	9,750					9,750		9,750		9,750
1270207	PLANNING & INSTIT IMPROV	772,134	204,366	334,055	10,183	211,678	85,447		845,729		845,729
1270235	SURVEY RESEARCH OFFICE	8,000		120,011		46,925	-158,936		8,000		8,000
1270240	INSTITUTIONAL RESEARCH OFFICE	469,071		341,026	8,423	133,021	-47,288		435,182		435,182
1270280	TESTING CENTER	457,536	85,554	322,228	24,262	158,433	179,560		770,037		770,037
1270350	DIVERSITY, EQUITY & INCLUSION	701,046	181,859	227,669	9,312	160,354	124,286		703,480		703,480
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAFF	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GENERAL	500					500		500		500
1270357	MULTICULTURAL CENTER	392,617	10,000	250,311	13,000	100,592	25,729		399,632		399,632
1271406	ADAPTIVE EDUC SERVICES	304,786		183,135	4,000	71,882	48,380		307,397		307,397
1271424	IUPUI ADAPTIVE SERVICES	577,149	193,649	109,481	100,000	119,986	57,992		581,108		581,108
Total RC:		\$26,032,303	\$1,154,587	\$3,217,090	\$500,827	\$1,731,905	\$22,910,404	\$8,000	\$29,522,813	\$-412,690	\$29,110,123
FINANCE AND ADMINISTRATION 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270050	NATL INSTIT FITNESS & SPORT	354,861					354,861		354,861		354,861
1270900	ADMINISTRATIVE AFFAIRS	414,639		703,653	20,840	275,185	176,469		1,176,147	-595,168	580,979
1270910	CHILD CARE ADMINISTRATION	82,635					50,000		50,000		50,000
1270940	INTERGROUP DIALOGUE & CIVIL C	144,189		137,824		53,890	-34,705		157,009		157,009
1270960	OFFICE OF SUSTAINABILITY	349,144		216,714	21,200	84,819	25,300		348,033	-72,000	276,033
1270996	ERIP 2013 STRATEGIC ACCOUNT	38,055					38,055		38,055		38,055
1271045	MAIL SERVICES	439,953		147,812		56,480	235,686		439,978		439,978
1271101	HUMAN RESOURCES ADMIN	1,751,926		1,146,162	45,055	451,428	123,904		1,766,549		1,766,549
1272800	BUDGET & FISCAL AFFAIRS	1,173,957		820,995	19,300	321,986	23,132		1,185,413		1,185,413
1272803	FINANCIAL SERVICES - IUPUI	436,049		283,788	10,705	118,146	26,500		439,139		439,139
1272810	BURSAR	1,065,662		655,570	15,000	255,991	146,776		1,073,337		1,073,337
1272812	IUPUI ADSV SUPPORT	32,830					32,830		32,830		32,830
1272815	IUPUI DELINQUENT ACCT SVC	588,604					588,604		588,604		588,604
1272825	ADFI TECHNOLOGY	836,705		755,711	27,000	295,277	35,450		1,113,438	-297,605	815,833
1272826	TECH DIVISION	0					26,000		26,000		26,000
1272860	PAYROLL	512,586		331,961	32,600	134,303	17,710		516,574		516,574
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	135,413					134,213		134,213		134,213
1274204	SURPLUS PROPERTY	169,479		80,000	15,000	32,051	43,397		170,448		170,448
Total RC:		\$10,542,190	\$0	\$5,280,190	\$206,700	\$2,079,556	\$4,059,685	\$0	\$11,626,131	\$-964,773	\$10,661,358
EXTERNAL AFFAIRS 79											
1270030	EXTERNAL AFFAIRS	553,704		248,214	1,700	97,169	335,304		682,387		682,387
1270037	SPECIAL EVENTS & PROJECTS	71,801		60,920	850	23,878	-11,934		73,714		73,714
1270109	CENTER FOR SERVICE AND LEARNING	312,993	94,104	119,760		77,827	21,302		312,993		312,993
1270110	CENTER SERVICE AND LEARNING	606,284	122,488	238,829	11,000	139,341	94,626		606,284		606,284

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXTERNAL AFFAIRS 79											
1270160	COMMUNITY LEARNING NEW NET	613,327	163,388	225,431	25,650	153,801	45,057		613,327		613,327
1270161	OFF CAMPUS CREDIT PROGRAMS	390,601		94,037	15,000	37,805	288,759		435,601	-45,000	390,601
1270164	MANAGED TECHNOLOGY SYSTEM	75,531		25,662	22,000	11,553	16,316		75,531		75,531
1270168	CLN DISTANCE ED	71,824		44,982		17,588	9,254		71,824		71,824
1270179	IUPUI SOLUTION CENTER	399,067	112,639	32,656	26,950	58,672	22,525		253,442		253,442
1270301	ALUMNI RELATIONS	628,086		419,602	13,500	164,381	30,603		628,086		628,086
1270302	COMMENCEMENT IUPUI	108,410					108,410		108,410		108,410
1270403	COMMUNITY OUTREACH	630,093		241,250	13,500	95,696	279,647		630,093		630,093
1270496	ERIP 2013 STRATEGIC ACCOUNT	17,227					17,227		17,227		17,227
1289102	COMMUNITY SERVICE SCHOLARSHIP	682,013	85,000			34,450	572,010		691,460		691,460
	Total RC:	\$5,160,961	\$577,619	\$1,751,343	\$130,150	\$912,161	\$1,829,106	\$0	\$5,200,379	\$-45,000	\$5,155,379
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	2,629,460					2,589,902		2,589,902		2,589,902
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000		93,000
1274201	CFS-DIRECTOR	2,039,342		1,581,030	30,000	613,403	221,552	55,000	2,500,985	-450,193	2,050,792
1274220	BUILDING OPS-ADMIN	565,663		403,623	2,880	158,015	11,000		575,518		575,518
1274301	BLDG SERVICE - ADMIN	632,410		241,749	4,000	93,559	298,334		637,642		637,642
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET)	773,646		481,978	9,800	185,261	101,300		778,339		778,339
1274312	BLDG SVCS-SL,LD,SELB,BLACKFOI	550,551		508,871	10,000	195,525	94,000		808,396	-245,874	562,522
1274313	BLDG SVCS-IH,HR	739,275		479,222	10,000	184,192	72,700		746,114		746,114
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS	619,804		478,341	10,000	183,865	-49,990		622,216		622,216
1274322	BLDG SVCS-CA,UC,ES	711,347		452,137	10,000	173,830	78,900		714,867		714,867
1274323	BLDG SVCS-BS,UL,NORTH ST GAR	742,644		479,243	10,000	184,205	76,200		749,648		749,648
1274331	BLDG SVCS-R3,R4,WILSON ST GAR	685,849		453,801	10,000	174,481	54,100		692,382		692,382
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	372,984		453,989	10,000	174,554	-259,027		379,516		379,516
1274333	BLDG SVCS-WISHARD BUILDINGS	390,914		246,643	5,000	94,973	47,075		393,691		393,691
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB	457,368		428,329	10,000	164,744	-137,424		465,649		465,649
1274343	BLDG SVCS-CE,IP,HO	207,986		532,980	32,900	206,325	98,200		870,405	-656,128	214,277
1274351	BLDG SVCS-NU,LO,CL,FH,CF,XE	716,238		469,395	10,000	180,439	82,300		742,134		742,134
1274361	BLDG SVCS-MS,MF	770,554		503,394	10,000	193,426	71,100		777,920		777,920
1274362	BLDG SVCS-HITS,CS4,CS5,BRTC,N	33,617		0		0			0		0
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,	432,592		274,647	10,000	106,018	46,000		436,665		436,665
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,N	250,727		456,537	10,000	175,555	-378,721		263,371		263,371
1274402	MAINT-ADMIN	371,000					372,000		372,000		372,000
1274411	MAINT-ZONE 1	1,219,665					1,467,289		1,467,289	-247,619	1,219,670
1274412	MAINT-ZONE 2	1,630,607					1,628,719		1,628,719		1,628,719
1274413	MAINT-ZONE 3	987,625					987,625		987,625		987,625
1274414	MAINT-ZONE 4	865,652					1,429,441		1,429,441	-563,784	865,657
1274415	MAINT-ZONE 5	1,095,959					1,095,964		1,095,964		1,095,964
1274416	MAINT-ZONE 6	1,348,090					1,348,101		1,348,101		1,348,101
1274417	MAINT-ZONE 7	1,073,118					875,118		875,118		875,118
1274420	MAINT-HVAC	445,150					445,161		445,161		445,161
1274425	MAINT-KEY SHOP	135,926					137,835		137,835		137,835
1274430	MAINT-NIGHTS & WEEKENDS	33,775					33,786		33,786		33,786
1274435	CFS MAINT PROJECTS	1,476,471		231,405		88,420	1,543,747	15,000	1,878,572		1,878,572

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
PHYSICAL PLANT 82											
1274440	CFS - ENERGY MANAGEMENT	162,687		113,740	15,000	45,508	5,100		179,348		179,348
1274445	CFS ENGINEERING	1,031,304		728,997	26,500	286,869	4,300		1,046,666		1,046,666
1274450	CFS FIRE PROTECTION SVCS	300,301		72,912		28,508	48,897		150,317		150,317
1274488	CFS PROJECT RENOVATION	208,403		128,041	8,880	50,678	6,775		194,374		194,374
1274601	CFS-GROUNDS	387,389					400,771	15,000	415,771	-28,260	387,511
1274865	UTILITIES IUPUI	20,638,217					24,343,196		24,343,196	-2,204,979	22,138,217
1274870	UTILITIES MAINTAINENCE	472,469		332,097	3,600	130,099	14,859		480,655		480,655
1274871	UTILITY PROJECTS	0					175,000		175,000		175,000
	Total RC:	\$48,299,779	\$0	\$10,533,101	\$258,560	\$4,072,452	\$39,574,185	\$85,000	\$54,523,298	\$-4,396,837	\$50,126,461
INTERCAMPUS TRANSFERS 84											
1274000	UNIVERSITY TAX-INSTL SERV	38,423,616					40,030,954		40,030,954	-350,615	39,680,339
1274050	IN-INTERCAMPUS TRANSFERS	3,830,214				1,615,585	3,284,096		4,899,681	-931,549	3,968,132
	Total RC:	\$42,253,830	\$0	\$0	\$0	\$1,615,585	\$43,315,050	\$0	\$44,930,635	\$-1,282,164	\$43,648,471
FACILITIES DEBT SERVICE 85											
1273960	RCB-FACILITIES DEBT SERVICE	18,777,189					21,939,736		21,939,736	-3,266,814	18,672,922
	Total RC:	\$18,777,189	\$0	\$0	\$0	\$0	\$21,939,736	\$0	\$21,939,736	\$-3,266,814	\$18,672,922
VP UNIVERSITY ACADEMIC AFFAIRS 95											
1271300	UNIVERSITY POLICE	4,944,159		3,197,148	244,000	1,269,271	287,644	80,000	5,078,063		5,078,063
1271305	IUPUI ENVIRON SAFETY	1,192,489		870,505	15,278	342,979	237,048		1,465,810	-301,656	1,164,154
	Total RC:	\$6,136,648	\$0	\$4,067,653	\$259,278	\$1,612,250	\$524,692	\$80,000	\$6,543,873	\$-301,656	\$6,242,217
	Total Chart:	\$636,248,303	\$172,765,041	\$100,459,657	\$8,300,491	\$100,249,268	\$287,251,988	\$8,616,453	\$677,642,898	\$-19,600,754	\$658,042,144

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05											
0563010	STUDENT RETENTION	16,649			28,200	1,050	2,367		31,617		31,617
0563138	KOKOMO - HUMANITIES DIV	1,932,615	1,460,089	31,678	36,750	474,830	52,850		2,056,197		2,056,197
0563175	SOCIOLOGY, HISTORY & POLITICA	757,283	550,752	26,562	900	201,350	5,100		784,664		784,664
0563176	KOKOMO PSYCHOLOGY	664,480	485,512		4,500	179,535	4,720		674,267		674,267
0563177	KOKOMO CRIMINAL JUSTICE & HM	292,351	221,356		900	83,358	5,100		310,714		310,714
0563430	KOKOMO-LABOR STDYS CRED INS	123,073					50,000		50,000		50,000
0564100	HUMANITIES & SCIENCES	234,831	102,949	25,938	6,800	50,164	60,400		246,251		246,251
	Total RC:	\$4,021,282	\$2,820,658	\$84,178	\$78,050	\$990,287	\$180,537	\$0	\$4,153,710	\$0	\$4,153,710
NURSING 12											
0563450	KOKOMO-NURSING	1,994,531	1,305,166	113,867	14,500	508,100	124,703		2,066,336		2,066,336
0563451	KOKOMO-NURSING PROGRAM FEE	415,000	167,494		33,000	67,770	155,036		423,300		423,300
	Total RC:	\$2,409,531	\$1,472,660	\$113,867	\$47,500	\$575,870	\$279,739	\$0	\$2,489,636	\$0	\$2,489,636
SCIENCE 20											
0563099	C E GENERAL STUDIES	45,084	3,000		5,076	373	13,823		22,272		22,272
0563156	SCIENCE, MATH & INFORMATICS	2,152,304	1,347,818	170,188	7,900	544,708	123,220		2,193,834		2,193,834
0563158	MATH LABORATORY	70,119	10,659		46,600	4,249	10,670		72,178		72,178
	Total RC:	\$2,267,507	\$1,361,477	\$170,188	\$59,576	\$549,330	\$147,713	\$0	\$2,288,284	\$0	\$2,288,284
BUSINESS 24											
0563200	KOKOMO-BUSINESS	1,950,993	1,442,341	36,754	13,000	571,285	65,150		2,128,530		2,128,530
0563201	KO- BUSINESS ENTREPRENURIAL	10,905	10,200			705			10,905		10,905
0563203	HOSPITALITY & TOURISM	71,983	114,000			44,574	4,500		163,074		163,074
0563681	PUBLIC ADMIN & HEALTH MANAGE	307,647	223,053		600	79,915	9,180		312,748		312,748
	Total RC:	\$2,341,528	\$1,789,594	\$36,754	\$13,600	\$696,479	\$78,830	\$0	\$2,615,257	\$0	\$2,615,257
EDUCATION 26											
0563300	KOKOMO-EDUCATION	971,806	572,133	63,487	8,600	234,400	33,000		911,620		911,620
0563301	STUDENT TEACHING	36,150	18,240			1,260	16,650		36,150		36,150
	Total RC:	\$1,007,956	\$590,373	\$63,487	\$8,600	\$235,660	\$49,650	\$0	\$947,770	\$0	\$947,770
OTHER ACADEMIC PROGRAMS 52											
0563157	ALLIED HEALTH	730,921	478,446	33,218	3,600	179,485	55,325		750,074		750,074
	Total RC:	\$730,921	\$478,446	\$33,218	\$3,600	\$179,485	\$55,325	\$0	\$750,074	\$0	\$750,074
STATEWIDE TECHNOLOGY 56											
0563550	SWT-DIRECT BILLING	4,800					4,800		4,800		4,800
	Total RC:	\$4,800	\$0	\$0	\$0	\$0	\$4,800	\$0	\$4,800	\$0	\$4,800
ACADEMIC SUPPORT 58											
0563001	KOKOMO-ACADEMIC AFFAIRS	518,758	311,580	36,213	11,500	125,170	52,700		537,163		537,163
0563009	FACULTY RECRUITING	25,000					25,000		25,000		25,000
0563016	RETENTION/ TUITION SUPPORTED	17,000			12,000	0	6,100		18,100		18,100
0563018	FRESHMAN ORIENTATION	59,300			40,800	0	18,500		59,300		59,300
0563021	PLAN & INSTITUTIONAL RES	3,950		65,000		25,416	4,250		94,666		94,666
0563030	KOKOMO CEREMONIES	25,100					29,100		29,100		29,100

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0563034	STUDENT APPLIED LEARNING	24,500					24,500		24,500		24,500
0563038	ACADEMIC ADVISING	714,526		544,248	40,000	216,181	28,790		829,219		829,219
0563074	CENTER FOR TEACHING, LEARNIN	42,825	80,000		4,000	31,315	36,790		152,105		152,105
0563086	RCB-ACADEMIC SUPPORT	0							0	-3,763	-3,763
0563090	ACADEMIC COMPLETION AND STU	0					94,500		94,500		94,500
0563132	MASTERS OF ARTS IN LIBERAL ST	15,602	0		7,000	484	600		8,084		8,084
0563136	HONORS PROGRAM	4,230					4,230		4,230		4,230
0563202	INTERNSHIPS AND INVENTREK	20,740			18,440	0	2,300		20,740		20,740
0563600	KOKOMO CAMPUS S S SAL	697,707	570,000			127,227			697,227		697,227
0563650	KO-SUMMER FACULTY FELLOWSH	38,695			39,000	2,695			41,695	-3,000	38,695
0563652	KO-FACULTY AWARDS	19,244			18,000	1,244			19,244		19,244
0563653	FRESHMAN LEARNING COMMUNIT	0	11,300		2,200	1,659	7,000		22,159		22,159
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000		10,000
0563917	KOKOMO-FACULTY RESEARCH	22,000					34,000		34,000	-12,000	22,000
	Total RC:	\$2,259,177	\$972,880	\$645,461	\$192,940	\$531,391	\$378,360	\$0	\$2,721,032	\$-18,763	\$2,702,269
COMPUTER SERVICES 66											
0563072	TECHNOLOGY FEE	454,000					447,125		447,125	-4,875	442,250
	Total RC:	\$454,000	\$0	\$0	\$0	\$0	\$447,125	\$0	\$447,125	\$-4,875	\$442,250
LIBRARY 68											
0563700	KOKOMO-LIBRARY	652,378	325,944	90,626	50,800	163,164	33,000		663,534		663,534
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000		80,000
0563707	KOKOMO-LIBRARY SERIALS	363,200						400,000	400,000		400,000
	Total RC:	\$1,095,578	\$325,944	\$90,626	\$50,800	\$163,164	\$33,000	\$480,000	\$1,143,534	\$0	\$1,143,534
STUDENT SERVICES 70											
0563006	CAMPUS DIVERSITY	43,954		20,705		8,048	15,550		44,303		44,303
0563019	AMERICAN/ DISABILITIES	75,043		35,048	22,700	14,789	4,750		77,287		77,287
0563020	ENROLLMENT SERVICES	307,570		160,353	4,000	62,704	26,200		253,257		253,257
0563022	KOKOMO-ADMISSIONS	401,168		236,215	43,000	92,921	84,000		456,136		456,136
0563023	CAMPUS FEE WAIVER	50,000					50,000		50,000		50,000
0563024	CAREER & ACCESSIBILITY CENTE	128,812		75,673	17,000	30,048	9,400		132,121		132,121
0563026	KOKOMO-MERIT SCHOLARSHIPS	540,000					555,000		555,000		555,000
0563027	KOKOMO REGISTRAR	264,665		172,362	6,268	67,172	23,310		269,112		269,112
0563029	FINANCIAL AID	266,349		160,422	39,000	63,038	23,750		286,210		286,210
0563033	STUDENT DEVELOPMENT	136,281	8,000	96,124		37,585	8,100		149,809		149,809
0563041	COUNSELLING SERVICES	75,993		50,750	400	19,870	7,010		78,030		78,030
0563042	KOKOMO OFFICE OF INTERNATION	66,386		47,500	4,000	18,573	25,500		95,573		95,573
0563935	SSI SAVINGS	0					66,675		66,675		66,675
	Total RC:	\$2,356,221	\$8,000	\$1,055,152	\$136,368	\$414,748	\$899,245	\$0	\$2,513,513	\$0	\$2,513,513
EXECUTIVE MANAGEMENT 74											
0563000	KOKOMO CHANCELLOR	1,521,896	219,300	173,149	26,450	154,824	757,097		1,330,820		1,330,820
0563003	ADVANCEMENT	377,335		255,226	4,800	99,600	54,510		414,136		414,136
0563004	MEDIA & MARKETING	564,954		247,786	10,900	96,693	231,180		586,559		586,559
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000		10,000

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
0563017	AFFIRMATIVE ACTION	3,175					7,175		7,175		7,175
0563035	PUBLIC AFFAIRS	107,732		70,501	900	27,629	11,080		110,110		110,110
0563081	KOKOMO-ALUMNI SERVICES	148,480		65,000		25,416	35,750		126,166		126,166
0563913	KOKOMO-CONTINGENCIES	383,533					0		0		0
0563918	IUF DEVELOPMENT FEE	93,692					102,900		102,900		102,900
0563934	ERIP SAVINGS	65,030					65,030		65,030		65,030
0563950	EQUIPMENT REPL	39,231						39,231	39,231		39,231
	Total RC:	\$3,315,058	\$219,300	\$811,662	\$43,050	\$404,162	\$1,274,722	\$39,231	\$2,792,127	\$0	\$2,792,127
GENERAL ADMINISTRATION 76											
0563002	KOKOMO-ADMIN & FINANCE	501,589		198,674	4,500	77,992	164,696		445,862		445,862
0563012	HUMAN RESOURCES	223,828		143,778	4,500	55,629	22,710		226,617		226,617
0563013	BURSAR	155,281		108,142	11,000	42,142	21,700		182,984		182,984
0563014	STAFF RECRUITING	12,000					12,000		12,000		12,000
0563036	BURSAR BAD DEBT COLLECTIONS	45,000					45,000		45,000		45,000
0563037	CAMPUS SECURITY AND SAFETY	271,794		125,346	75,700	52,930	34,738		288,714		288,714
0563085	RCB-GENERAL ADMINISTRATION	-155,000							0	-100,000	-100,000
	Total RC:	\$1,054,492	\$0	\$575,940	\$95,700	\$228,693	\$300,844	\$0	\$1,201,177	\$-100,000	\$1,101,177
PHYSICAL PLANT 82											
0563032	KOKOMO REMODELING PROJECTS	138,500					85,339		85,339		85,339
0563082	KOKOMO - AUDITORIUM	76,247		46,030	3,000	17,925	9,785		76,740		76,740
0563800	KOKOMO-PHYSICAL PLANT	984,369		520,751	21,410	201,927	251,770	5,000	1,000,858		1,000,858
0563802	GROUND PHYSICAL PLANT	194,300		124,987	3,000	48,355	19,500		195,842		195,842
0563803	CUSTODIAL PHYSICAL PLANT	809,471		544,855	2,072	208,602	60,700		816,229		816,229
0563810	KOKOMO - UTILITIES	1,541,900					1,506,225		1,506,225		1,506,225
0563885	INSURANCE-PROPERTY AND LIAB	125,224					123,340		123,340		123,340
	Total RC:	\$3,870,011	\$0	\$1,236,623	\$29,482	\$476,809	\$2,056,659	\$5,000	\$3,804,573	\$0	\$3,804,573
INTERCAMPUS TRANSFERS 84											
0563075	KO-INTERCAMPUS TRANSFERS	453,376				65,848	430,782		496,630		496,630
0563078	UNIVERSITY TAX ALLOCATION	1,523,041					1,545,094		1,545,094		1,545,094
	Total RC:	\$1,976,417	\$0	\$0	\$0	\$65,848	\$1,975,876	\$0	\$2,041,724	\$0	\$2,041,724
FACILITIES DEBT SERVICE 85											
0563960	RCB-FACILITIES DEBT SERVICE	1,551,165					1,550,147		1,550,147		1,550,147
	Total RC:	\$1,551,165	\$0	\$0	\$0	\$0	\$1,550,147	\$0	\$1,550,147	\$0	\$1,550,147
	Total Chart:	\$30,715,644	\$10,039,332	\$4,917,156	\$759,266	\$5,511,926	\$9,712,572	\$524,231	\$31,464,483	\$-123,638	\$31,340,845

		2014-15	2015-16								Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
ARTS & SCIENCES 04											
0660008	MATH ASSISTANCE CENTER	24,000	14,600		74,300	3,220	8,100	5,000	105,220		105,220
0660100	ARTS & SCIENCES	2,528,662	1,650,656	178,560	41,000	330,744	157,556	35,000	2,393,516		2,393,516
0660101	PREPROFESSIONAL HEALTH PRO(C	13,553	2,000		5,000	484	4,000		11,484		11,484
0660102	MINORITY STUDIE	307,629	207,003	10,540		84,965	21,900		324,408		324,408
0660105	WRITING DEVELOPMENTAL LAB	22,200			22,400	97	800		23,297		23,297
0660106	BIOLOGY	726,294	399,715	25,948	16,000	166,893	66,625	49,000	724,181		724,181
0660113	CHEMISTRY	433,252	221,898	15,569	9,000	92,918	59,449	33,000	431,834		431,834
0660118	COMPUTER INFORMATION SYSTEI	637,884	419,330	29,172	2,000	175,104	16,400		642,006		642,006
0660123	ENGLISH	693,548	459,751	29,806		191,151	8,400		689,108		689,108
0660132	GEOSCIENCES	301,967	194,541	10,379	3,000	80,100	16,850	10,000	314,870		314,870
0660136	HISTORY	393,153	268,305	13,526		110,076	6,649		398,556		398,556
0660138	PHILOSOPHY REL STUDIES	179,051	128,600	6,763		52,867	549		188,779		188,779
0660139	POLITICAL SCIENCE	199,333	135,074	6,762		55,398	1,300		198,534		198,534
0660140	MASTERS OF LIBERAL STUDIES	2,000	1,000			69	1,000		2,069		2,069
0660145	MASTERS IN CLINICAL COUNSELIN	2,000					0		0		0
0660150	MATHEMATICS	893,624	556,835	32,552	1,140	230,451	10,000		830,978		830,978
0660154	MODERN FOREIGN LANGUAGES	417,041	260,062	16,866	15,850	108,890	4,650	10,000	416,318		416,318
0660160	COMMUNICATION	556,070	283,350	15,810	3,500	117,003	5,001	0	424,664		424,664
0660162	PERFORMING ARTS	252,378	112,379	55,194	6,560	65,547	11,897		251,577		251,577
0660164	FINE ARTS	737,237	464,391	14,904	3,300	187,293	63,499	8,000	741,387		741,387
0660167	PSYCHOLOGY	611,682	401,526	25,566	4,125	166,766	13,601		611,584		611,584
0660174	SOCIOLOGY	743,297	512,631	26,393		210,523	7,900		757,447		757,447
0660176	WOMEN'S STUDIES	7,828		3,892	1,000	1,487	1,500		7,879		7,879
0660900	GENERAL AND CONTINUING STUD	165,579		115,020	1,300	44,831	3,700		164,851		164,851
Total RC:		\$10,849,262	\$6,693,647	\$633,222	\$209,475	\$2,476,877	\$491,326	\$150,000	\$10,654,547	\$0	\$10,654,547
COLLEGE OF HEALTH AND HUMAN SERVICES 15											
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900
0660050	HEALTH AND HUMAN SERVICES	1,047,395	271,190	427,439	3,500	259,965	58,322	9,551	1,029,967		1,029,967
0660500	MASTER OF SOCIAL WORK	772,931	537,914			190,863	41,125		769,902		769,902
0660600	NURSING	1,673,389	1,250,881		1,175	440,035	70,775		1,762,866	-40,000	1,722,866
0660700	PUBLIC & ENVIRON AFFAIRS	1,282,231	863,678		2,492	305,206	30,450		1,201,826		1,201,826
0660810	ALLIED HEALTH-MEDICAL RECDS	284,759	197,613		2,000	66,091	17,986		283,690		283,690
0660827	ALLIED HEALTH-RADIO TECH	406,342	282,492			102,895	19,250		404,637		404,637
0661000	DENTAL AUXILIARY EDUC	452,012	303,045			81,862	66,015		450,922		450,922
Total RC:		\$5,920,959	\$3,706,813	\$427,439	\$9,167	\$1,446,917	\$305,823	\$9,551	\$5,905,710	\$-40,000	\$5,865,710
BUSINESS 24											
0660200	BUSINESS & ECONOMICS	3,033,067	1,837,715	240,076	8,350	774,733	91,500		2,952,374		2,952,374
0660288	RCB-WEEKEND MBA BUS & ECON	395,197	130,250		250	12,711	250,963		394,174		394,174
Total RC:		\$3,428,264	\$1,967,965	\$240,076	\$8,600	\$787,444	\$342,463	\$0	\$3,346,548	\$0	\$3,346,548
EDUCATION 26											
0660400	EDUCATION	2,072,541	966,985	123,183	68,500	352,804	119,127		1,630,599		1,630,599
0660402	EDUCATION-UTEP	37,198	0	0	0	0	0		0		0
Total RC:		\$2,109,739	\$966,985	\$123,183	\$68,500	\$352,804	\$119,127	\$0	\$1,630,599	\$0	\$1,630,599

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	200,000					200,000		200,000		200,000
	Total RC:	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	12,100					16,500		16,500		16,500
0658105	CEREMONIES	58,575					69,975		69,975		69,975
0659700	REGISTRAR	261,492		168,402	5,188	65,144	23,600		262,334		262,334
0660000	ACADEMIC AFFAIRS	887,052	345,075	152,961	4,650	193,140	91,025		786,851		786,851
0660001	CENTER FOR URBAN AND REGION	246,585	101,583	55,000		61,224	12,717		230,524		230,524
0660002	INSTITUTIONAL RESEARCH & ASSI	205,408		138,994		54,346	9,950		203,290		203,290
0660005	FACULTY RESEARCH	17,000					17,000		17,000		17,000
0660015	CTR INNOVATION/SCHOLAR IN TE/	377,925	57,934	107,818	125,000	71,852	15,350		377,954	0	377,954
0660016	ACADEMIC COMPLETION & ADVISI	0					135,125		135,125		135,125
0660017	ACADEMIC ADVISING	0		137,927		53,930	6,500		198,357		198,357
0660021	HUMAN SUBJECTS COMMITTEE SL	53,821		38,438		15,029	0		53,467		53,467
0660030	UNDERGRADUATE RESEARCH	6,000					12,000		12,000	-6,000	6,000
0660031	REGIONAL RESEARCH	8,000					28,000		28,000	-14,000	14,000
0660038	FACULTY STUDENT SUCCESS GR/	-10,000					0		0	0	0
0660040	FACULTY AWARDS	31,004			29,700	2,052			31,752		31,752
0660087	RCB-ACADEMIC SUPPORT	2,500					1,000		1,000		1,000
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0660912	PORTAGE SITE - ADMINISTRATION	72,318		0	4,000	276	400		4,676		4,676
0661210	SUMMER FACULTY FELLOW	139,106			132,000	9,121			141,121		141,121
	Total RC:	\$2,371,586	\$504,592	\$799,540	\$300,538	\$526,114	\$441,842	\$0	\$2,572,626	\$-20,000	\$2,552,626
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	880,975					787,711		787,711		787,711
	Total RC:	\$880,975	\$0	\$0	\$0	\$0	\$787,711	\$0	\$787,711	\$0	\$787,711
LIBRARY 68											
0661700	LIBRARY	1,005,848	443,475	187,830	63,157	250,030	28,601		973,093		973,093
0661720	LIBRARY MONOGRAPHS	80,000						80,000	80,000		80,000
0661723	NW-LIBRARY SERIALS	345,000						345,000	345,000		345,000
	Total RC:	\$1,430,848	\$443,475	\$187,830	\$63,157	\$250,030	\$28,601	\$425,000	\$1,398,093	\$0	\$1,398,093
STUDENT SERVICES 70											
0658103	CAMPUS INFORMATION SERVICE	29,321		21,429		8,189			29,618		29,618
0659500	STUDENT SERVICES ADMIN	375,170		259,648	9,600	101,564	33,000		403,812		403,812
0659502	SUPPORT FOR DISABLED GRADUA	10,000					10,000		10,000		10,000
0659503	COUNSELING OFFICE	177,962		123,175		47,929	6,000		177,104		177,104
0659510	CAREER & PLACEMENT SERVICES	231,953		157,987	200	61,541	9,800		229,528		229,528
0659550	STUDENT ACTIVITIES	81,097		55,446	0	21,679	2,500		79,625		79,625
0659587	RCB-STUDENT SUPPORT	2,500					2,000		2,000		2,000
0659600	ADMISSIONS	485,905		287,064	21,500	112,125	48,500		469,189		469,189
0659825	READERS FOR BLIND	20,109			0		0		0		0
0659850	STUDENT TUTORIAL ASSISTANCE	6,480			0		0		0		0
0659900	FINANCIAL AID	468,714		213,264	23,800	86,233	13,900		337,197		337,197

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
STUDENT SERVICES 70											
0659910	GENERAL FEE REMISSIONS	7,000					3,000		3,000		3,000
0659912	SPECIAL ACADEMIC SCHOLAR	750,000					912,500		912,500		912,500
0659914	MILITARY SCI FEE REMISSON	4,000					25,000		25,000		25,000
0659918	TRANSFER SCHOLARSHIPS	50,000					50,000		50,000		50,000
0659920	ILLIANA SCHOLARSHIPS	520,000					250,000		250,000		250,000
0659926	MERIT SCHOLARSHIP	100,000					100,000		100,000		100,000
0659927	NORTHWEST CAMPUS GRANT	100,000					101,500		101,500		101,500
0660007	ACADEMIC SUCCESS & ACHIEVEM	304,974		99,557	69,400	40,170	10,050		219,177		219,177
	Total RC:	\$3,725,185	\$0	\$1,217,570	\$124,500	\$479,430	\$1,577,750	\$0	\$3,399,250	\$0	\$3,399,250
EXECUTIVE MANAGEMENT 74											
0658000	CHANCELLOR	580,035	219,300	100,753	25,000	125,770	122,697		593,520	-15,000	578,520
0658005	DIVERSITY PROGRAMMING	292,761		127,123	13,000	49,385	66,591		256,099		256,099
0658006	SAAB - DEGREES OF EXCELLENCE	5,680					0		0		0
0658011	AFFIRMATIVE ACTION	147,924		114,023		44,230	10,788	600	169,641		169,641
0658413	CONTINGENCIES	352,079					495,626		495,626		495,626
0658415	BAD DEBT WRITE OFF	500,000					500,000		500,000		500,000
0658416	IUF DEVELOPMENT FEE	59,175					68,382		68,382		68,382
	Total RC:	\$1,937,654	\$219,300	\$341,899	\$38,000	\$219,385	\$1,264,084	\$600	\$2,083,268	\$-15,000	\$2,068,268
GENERAL ADMINISTRATION 76											
0658500	BUSINESS OFFICE	349,402	0	159,022	0	61,830	52,042		272,894		272,894
0658515	GENERAL SERVICES	169,333		105,136	13,000	42,761	9,705		170,602		170,602
0658587	RCB-GENERAL ADMINISTRATION	0					0		0	-5,300	-5,300
0658900	UNIVERSITY POLICE	1,005,049		618,187	84,577	248,436	67,724		1,018,924		1,018,924
0658910	ENVIRONMENTAL COMPLIANCE	111,230		37,008	27,015	19,653	26,986		110,662		110,662
0660910	PORTAGE-OFF SITE OPERATING	108,000					18,000		18,000		18,000
	Total RC:	\$1,743,014	\$0	\$919,353	\$124,592	\$372,680	\$174,457	\$0	\$1,591,082	\$-5,300	\$1,585,782
EXTERNAL AFFAIRS 79											
0658100	UNIVERSITY RELATIONS - MARKET	956,583		413,178	13,811	161,713	366,756		955,458		955,458
0658101	DEVELOPMENT OFFICE	302,317		191,113	3,385	74,787	31,800		301,085		301,085
0658200	ALUMNI SERVICES	143,893		93,655	3,720	36,696	9,280		143,351		143,351
	Total RC:	\$1,402,793	\$0	\$697,946	\$20,916	\$273,196	\$407,836	\$0	\$1,399,894	\$0	\$1,399,894
BUDGET & FISCAL AFFAIRS 80											
0658505	BURSAR	226,682		152,102	0	58,669	23,203		233,974		233,974
0658510	HUMAN RESOURCES	288,884		201,824	6,820	78,723	14,950		302,317		302,317
0658600	FISCAL AFFAIRS	400,927		289,972	825	113,077	12,034		415,908	-18,450	397,458
0658602	CAMPUS SUSTAINABILITY AND REI	3,300					3,000		3,000		3,000
0658610	TELEPHONE & OTHER MODES OF I	291,131					291,131		291,131		291,131
0658634	ERIP SAVINGS	94,457					94,457		94,457		94,457
0658636	ST SHARED SVC STRATEGIC FUNE	0					41,357		41,357		41,357
0658687	RCB-BUDGET & FISCAL AFFAIRS	135,000					137,000		137,000		137,000
	Total RC:	\$1,440,381	\$0	\$643,898	\$7,645	\$250,469	\$617,132	\$0	\$1,519,144	\$-18,450	\$1,500,694

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
PHYSICAL PLANT 82											
0658800	PHYSICAL PLANT ADMIN	248,972		169,976	2,200	66,379	9,916		248,471		248,471
0658802	BUILDING MAINTENANCE	609,007		288,100	23,000	113,835	187,700		612,635		612,635
0658805	LANDSCAPING & GROUNDS MAINT	196,860		105,806	5,500	41,458	43,391	2,100	198,255		198,255
0658810	BUILDING SERVICES	1,074,817		691,587	41,392	272,457	127,926		1,133,362	-51,000	1,082,362
0658880	UTILITIES	2,463,000					2,147,000		2,147,000		2,147,000
0658882	ENERGY MANAGEMENT SYSTEM	80,000					80,000		80,000		80,000
0658885	INSURANCE-PROPERTY & LIAB	179,621					176,919		176,919		176,919
	Total RC:	\$4,852,277	\$0	\$1,255,469	\$72,092	\$494,129	\$2,772,852	\$2,100	\$4,596,642	\$-51,000	\$4,545,642
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,016,434				95,852	969,531		1,065,383		1,065,383
0658025	UNIVERSITY TAX ALLOCATION	2,815,190					2,939,632		2,939,632	-75,000	2,864,632
	Total RC:	\$3,831,624	\$0	\$0	\$0	\$95,852	\$3,909,163	\$0	\$4,005,015	\$-75,000	\$3,930,015
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	7,004,100					6,147,483		6,147,483	-2,986,955	3,160,528
	Total RC:	\$7,004,100	\$0	\$0	\$0	\$0	\$6,147,483	\$0	\$6,147,483	\$-2,986,955	\$3,160,528
	Total Chart:	\$53,128,661	\$14,502,777	\$7,487,425	\$1,047,182	\$8,025,327	\$19,587,650	\$587,251	\$51,237,612	\$-3,211,705	\$48,025,907

		2014-15	2015-16									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
ARTS & SCIENCES 04												
0756100	COLLEGE OF LIBERAL ARTS & SCII	1,902,431	795,139	578,189	13,562	393,913	102,682		1,883,485		1,883,485	
0756106	BIOLOGY	999,362	629,427	67,113	881	270,243	45,368		1,013,032		1,013,032	
0756110	ADVANCED COLLEGE PROJECTS	3,321			2,000	138	1,183		3,321		3,321	
0756113	CHEMISTRY	540,531	308,380	66,705		144,919	28,195		548,199		548,199	
0756118	CRIMINAL JUSTICE	362,104	205,817			78,865	12,130		296,812		296,812	
0756123	ENGLISH	1,534,799	1,045,903		12,970	404,555	33,133		1,496,561		1,496,561	
0756128	WORLD LANGUAGES	496,650	343,848		7,447	133,028	14,595		498,918		498,918	
0756136	HISTORY	634,880	461,013		415	178,675	14,082		654,185		654,185	
0756150	MATHEMATICAL SCIENCES	1,215,026	839,045		29,514	326,187	25,522		1,220,268		1,220,268	
0756151	COMPUTER AND INFORMATION SC	673,239	429,423	44,866	6,047	183,547	11,930		675,813		675,813	
0756161	PHILOSOPHY	411,632	295,147			113,793	6,831		415,771		415,771	
0756162	PHYSICS	500,623	318,820	42,307	1,692	139,332	17,551		519,702		519,702	
0756164	POLITICAL SCIENCE	628,476	394,914		911	151,514	12,461		559,800		559,800	
0756167	PSYCHOLOGY	894,810	629,757		5,212	244,664	28,735		908,368		908,368	
0756174	SOCIOLOGY & ANTHROPOLOGY	580,411	417,026		1,010	161,447	15,778		595,261		595,261	
0756178	SUSTAINABILITY STUDIES	202,240	145,178			56,765	1,062		203,005		203,005	
0756181	ARTS & SCI-EQUIP FUNDS	2,000					68,469		68,469		68,469	
0756182	LAS EQUIPMENT FUND	66,469					0		0		0	
0756183	CS EQUIPMENT	10,000					10,000		10,000		10,000	
0756184	CHEMISTRY EQUIPMENT	5,555					5,555		5,555		5,555	
0756185	PHYSICS EQUIPMENT	5,555					5,555		5,555		5,555	
0756186	MATH EQUIPMENT	1,500					1,500		1,500		1,500	
0756187	RCB-LIBERAL ARTS	223,583					223,583		223,583		223,583	
0756190	WOMENS STUDIES PROGRAM	240,960	168,572		613	64,667	8,177		242,029		242,029	
0756199	MASTER OF LIBERAL STUDIES PRO	7,019	4,000			276	2,743		7,019		7,019	
0756205	INFORMATICS	700,453	482,293			188,576	23,791	15,000	709,660		709,660	
0757500	GENERAL STUDIES DEGREE PROC	106,907	12,201	60,307	1,992	24,488	8,434		107,422		107,422	
	Total RC:	\$12,950,536	\$7,925,903	\$859,487	\$84,266	\$3,259,592	\$729,045	\$15,000	\$12,873,293	\$0	\$12,873,293	
COLLEGE OF HEALTH SCIENCES 17												
0751701	CHS DEAN'S OFFICE	2,623	171,442	198,640		144,483	2,623		517,188		517,188	
0756501	DENTAL EDUCATION	666,102	363,482	49,525		147,799	43,673		604,479		604,479	
0756587	RCB-DENTAL AUX EDUCATION	13,798					13,798		13,798		13,798	
0757000	NURSING - BSN	2,436,218	1,536,063	24,107	17,411	565,703	206,112		2,349,396		2,349,396	
0757025	APPLIED HEALTH SCIENCES	164,356	120,000	34,500		60,410	5,724		220,634		220,634	
0757081	NURSING EQUIPMENT	31,671						31,671	31,671		31,671	
0757087	RCB-NURSING	128,843					192,988		192,988		192,988	
0757605	RADIOGRAPHY PROGRAM	314,121	193,507	23,317		81,177	17,750		315,751		315,751	
0757620	MASTERS OF SOCIAL WORK	738,872					858,642		858,642		858,642	
0757688	RADIOGRAPHY	10,143					10,143		10,143		10,143	
	Total RC:	\$4,506,747	\$2,384,494	\$330,089	\$17,411	\$999,572	\$1,351,453	\$31,671	\$5,114,690	\$0	\$5,114,690	
BUSINESS 24												
0756401	LEIGHTON SCHOOL OF BUSINESS	4,729,681	3,024,510	242,630	16,299	1,234,749	190,105		4,708,293		4,708,293	
0756487	RCB-BUSINESS & ECONOMICS	95,268					95,268		95,268		95,268	
	Total RC:	\$4,824,949	\$3,024,510	\$242,630	\$16,299	\$1,234,749	\$285,373	\$0	\$4,803,561	\$0	\$4,803,561	

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
EDUCATION 26												
0756601	EDUCATION	3,192,246	1,975,246	333,339	4,897	851,371	105,773		3,270,626		3,270,626	
0756602	COUNSELING AND HUMAN SERVIC	7,025					8,634		8,634		8,634	
0756603	ELEMENTARY & EARLY CHILDHOO	13,095					24,176		24,176		24,176	
0756604	SECONDARY EDUCATION AND FOI	14,050					8,635		8,635		8,635	
0756605	SPECIAL EDUCATION	7,275					35,953		35,953		35,953	
0756687	RCB-EDUCATION	59,038					59,038		59,038		59,038	
	Total RC:	\$3,292,729	\$1,975,246	\$333,339	\$4,897	\$851,371	\$242,209	\$0	\$3,407,062	\$0	\$3,407,062	
ARTS 43												
0756801	RACLIN SCHOOL OF THE ARTS	3,678,420	2,336,023	218,507	29,745	890,488	142,468		3,617,231		3,617,231	
0756802	ARTS OUTREACH	7,700			5,050	0	2,700		7,750		7,750	
0756803	ARTS PRODUCTION	31,817			1,010	0	30,817		31,827		31,827	
0756804	FINE ARTS	11,342			2,874	199	8,299		11,372		11,372	
0756805	COMMUNICATION ARTS	2,302					2,302		2,302		2,302	
0756806	MUSIC	41,042			1,040	72	39,930		41,042		41,042	
0756807	THEATRE AND DRAMA	45,875			24,240	0	21,875		46,115		46,115	
0756808	ASSOCIATE DEAN	0					0		0		0	
0756812	STAGE MAINTENANCE	22,332			2,121	0	20,232		22,353		22,353	
0756815	NEW MEDIA	3,700			0		3,700		3,700		3,700	
0756887	RCB-SCHOOL OF THE ARTS	99,851	208,000			81,328	99,851		389,179		389,179	
	Total RC:	\$3,944,381	\$2,544,023	\$218,507	\$66,080	\$972,087	\$372,174	\$0	\$4,172,871	\$0	\$4,172,871	
OTHER ACADEMIC PROGRAMS 52												
0756005	FACULTY RESEARCH	98,812	36,478			9,196	28,740		74,414		74,414	
0756010	HONORS DIVISION	26,549	10,861		1,645	1,702	12,476		26,684		26,684	
0756015	INTERNATIONAL STUDIES PROG	35,181	10,634		1,673	1,687	21,322		35,316		35,316	
0756025	UCET UNIV CTR FOR EXCELLENCE	54,503	8,044	17,722	212	8,294	20,319		54,591		54,591	
0756026	UCET TECHNOLOGY	60,691		43,825		17,135			60,960		60,960	
0757200	SUMMER SESSION SALARIES	1,482,787	1,148,973		14,414	220,986	2,930		1,387,303		1,387,303	
0757210	SUMMER FACULTY FELLOW	0	0			0			0		0	
0757215	SABBATICAL SUPPORT	37,159	26,853			10,500			37,353		37,353	
0757220	UNDERGRADUATE PROGRAMS	45,599	20,000			5,042	45,599		70,641		70,641	
0757510	OFF CAMPUS PROGRAMS	236,502		63,503	14,697	25,634	133,065		236,899		236,899	
0757530	DISTANCE LEARNING	-337,054		113,186	104,062	50,422	45,525		313,195	-492,721	-179,526	
0757600	LABOR STUDIES CREDIT INSTR	182,861					132,267		132,267		132,267	
0757687	RCB-OTHER ACADEMIC PROG	107,876		41,000	48,436	16,031	367,152		472,619	-139,838	332,781	
	Total RC:	\$2,031,466	\$1,261,843	\$279,236	\$185,139	\$366,629	\$809,395	\$0	\$2,902,242	\$-632,559	\$2,269,683	
ACADEMIC SUPPORT 58												
0756000	ACADEMIC AFFAIRS	1,154,205	408,715	359,628	36,967	301,796	54,749		1,161,855		1,161,855	
0756002	GRADUATE PROGRAMS	28,562	0			0	0		0		0	
0756003	ACADEMIC RECRUITING	32,243					32,243		32,243		32,243	
0756030	TITAN SUCCESS CENTER	217,741		180,312	5,000	70,269	31,713		287,294		287,294	
0756035	PROGRAM REVIEW	3,053					0		0		0	
0756045	ACADEMIC PUBLICATIONS	3,000					3,000		3,000		3,000	
0756087	RCB-ACADEMIC SUPPORT	0					189,300		189,300		189,300	

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
ACADEMIC SUPPORT 58												
0757216	ACADEMIC SALARY SAVINGS	411,917	171,184			66,933			238,117		238,117	
0757219	ACADEMIC IMPROVEMENTS	201,994	5,306		45,000	3,476	27,000		80,782		80,782	
0757230	ASSESSMENT	25,317			8,985	621	30,940		40,546		40,546	
	Total RC:	\$2,078,032	\$585,205	\$539,940	\$95,952	\$443,095	\$368,945	\$0	\$2,033,137	\$0	\$2,033,137	
COMPUTER SERVICES 66												
0757305	TECHNOLOGY IMPROVEMENTS	1,064,197					1,035,330		1,035,330		1,035,330	
	Total RC:	\$1,064,197	\$0	\$0	\$0	\$0	\$1,035,330	\$0	\$1,035,330	\$0	\$1,035,330	
LIBRARY 68												
0757700	LIBRARY	1,556,088	656,814	357,467	92,210	399,014	57,437		1,562,942		1,562,942	
0757705	LIBRARY MONOGRAPHS	281,397						281,397	281,397		281,397	
0757707	SB-LIBRARY SERIALS	424,133						424,133	424,133		424,133	
0757787	RCB-LIBRARY	3,500					3,500		3,500		3,500	
	Total RC:	\$2,265,118	\$656,814	\$357,467	\$92,210	\$399,014	\$60,937	\$705,530	\$2,271,972	\$0	\$2,271,972	
STUDENT SERVICES 70												
0755500	STUDENT SERVICES	53,274		0	0	0	0		0		0	
0755501	COUNSELING CENTER	188,521		68,342	72,983	41,254	7,249		189,828		189,828	
0755503	ADMISSIONS	508,062		327,671	14,151	128,808	59,505		530,135		530,135	
0755504	FINANCIAL AID	410,953		319,515	5,360	124,930	45,576		495,381		495,381	
0755505	OFFICE OF REGISTRAR	309,379		218,001	2,786	84,988	32,612		338,387		338,387	
0755506	OFFICE OF STUDENT CONDUCT	119,817		78,888	3,420	30,738	11,576		124,622		124,622	
0755507	ADM APPICATION FEES	500					500		500		500	
0755508	STUDENT PERSISTENCE & RETEN	256,516		174,693	12,572	69,174	2,199		258,638		258,638	
0755509	STUDENT RELATIONS	353,401					434,316		434,316		434,316	
0755510	SPECIAL STUDENT SERVICES	17,415			12,346	853	6,329		19,528		19,528	
0755511	INTERNATIONAL STUDENT SERVIC	90,472		36,251	5,692	14,216	34,205		90,364		90,364	
0755514	OFFICE-ASSOC VC FOR ENROLLM	153,367		125,737	6,302	49,329	26,094		207,462		207,462	
0755517	B & N BOOKVOUCHERS	50,000					130,000		130,000		130,000	
0755920	ARTICULATION FEE REMISSION/W.	106,912					106,912		106,912		106,912	
0755921	GRAD ARTICULATION FEE REMISS	22,000					22,000		22,000		22,000	
0755922	MILITARY FEE REMISSION/WAIVER	20,000					20,000		20,000		20,000	
0755923	TITAN GOLD AND SILVER AWARDS	190,000					190,000		190,000		190,000	
0755924	TITAN RENEWAL SCHOLARSHIPS	388,937					388,937		388,937		388,937	
0755926	MERIT/HONORS FEE REMISSION/M	70,000					70,000		70,000		70,000	
0755927	RACLIN SCHOOL OF THE ARTS SC	126,539					126,539		126,539		126,539	
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000		9,000	
0755929	STUDENT AID FEE REMISSION/WA	200,000					200,000		200,000		200,000	
0755930	INTERNATIONAL FEE REMISSION/V	123,017					123,017		123,017		123,017	
0755931	TUITION ASSISTANCE AWARD FEE	56,440					231,783		231,783		231,783	
0755935	CHANCELLOR'S MERIT AWARD FEI	510,000					510,000		510,000		510,000	
0755941	MICHIANA ECON DEV MERIT AWA	135,000					135,000		135,000		135,000	
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000		65,000	
0755948	CAMPUS HOUSING SCHOLARSHIP	75,000					75,000		75,000		75,000	
0756050	OFFICE OF ASSOC VC STUDENT S	293,376		182,678	36,214	71,368	8,994		299,254		299,254	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
STUDENT SERVICES 70											
0757240	ACADEMIC CENTER FOR EXCELLENCE	369,105	105,088	83,147	72,778	68,587	7,088		336,688		336,688
0757241	ADVISING	113,993		55,834	16,681	22,460	26,548		121,523		121,523
0757246	PEER MENTOR PROGRAM	63,778			41,893	0	23,300		65,193		65,193
	Total RC:	\$5,449,774	\$105,088	\$1,670,757	\$303,178	\$706,705	\$3,129,279	\$0	\$5,915,007	\$0	\$5,915,007
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	455,570	228,888	32,510	32,187	104,142	89,841		487,568	-15,000	472,568
0754001	STRATEGIC INITIATIVES	0					68,351		68,351		68,351
0754005	AFFIRMATIVE ACTION	98,517		70,000	480	27,403	11,072		108,955		108,955
0754087	RCB-GENERAL ADMINISTRATION	-5,900					0		0	-5,900	-5,900
0754100	COMMUNICATION AND MARKETING	365,014		243,431	11,777	95,693	25,485		376,386		376,386
0754101	CAMPUS MEDIA ADVERTISING	115,691					115,691		115,691		115,691
0754115	HOSPITALITY EXPENSE	38,457					38,457		38,457		38,457
0754401	CREDIT CARD FEES	125,000					125,000		125,000		125,000
0754410	BASE BUDGET REDUCTION	1,351,150	0	0		0	0		0		0
0754412	STAFF SALARY SAVINGS	437,045	40,000	68,410	77,347	42,097	252,580		480,434		480,434
0754413	CONTINGENCIES	356,342					356,342		356,342		356,342
0754414	BURSAR COLLECTIONS EXPENSE	90,000					90,000		90,000		90,000
0754415	BAD DEBT WRITE OFF	594,000					594,000		594,000		594,000
0754450	EQUIPMENT REPLACEMENT	241,958					241,958		241,958		241,958
	Total RC:	\$4,262,844	\$268,888	\$414,351	\$121,791	\$269,335	\$2,008,777	\$0	\$3,083,142	\$-20,900	\$3,062,242
FINANCE AND ADMINISTRATION 78											
0754030	PROFESSIONAL STAFF COUNCIL	406					406		406		406
0754035	BI-WEEKLY STAFF COUNCIL	552					552		552		552
0754500	ACCOUNTING SERVICES	153,520		104,002		40,073	9,741		153,816		153,816
0754501	PURCHASING & CONTRACT SERVICES	4,014					4,014		4,014		4,014
0754502	HUMAN RESOURCES	219,311		135,471	6,060	52,811	24,830		219,172		219,172
0754503	OFFICE OF VC FINANCE AND ADMINISTRATION	306,306		186,345	8,351	73,551	39,167		307,414		307,414
0754505	BURSAR SERVICES	251,417		136,724	1,000	53,239	55,360		246,323		246,323
0754900	SAFETY AND SECURITY	986,252		595,918	94,211	241,128	61,901		993,158		993,158
0757251	PLACEMENT SERVICES	147,574		86,384	7,959	33,667	20,404		148,414		148,414
	Total RC:	\$2,069,352	\$0	\$1,244,844	\$117,581	\$494,469	\$216,375	\$0	\$2,073,269	\$0	\$2,073,269
EXTERNAL AFFAIRS 79											
0754102	DEVELOPMENT	269,344		110,409	15,857	44,238	109,017		279,521		279,521
0754104	UNIVERSITY ADVANCEMENT	261,824		183,175	2,182	71,241	6,187		262,785		262,785
0754105	CEREMONIES	27,371			1,141	79	26,163		27,383		27,383
0754200	ALUMNI SERVICES	169,313		87,306	4,317	34,330	44,025		169,978		169,978
	Total RC:	\$727,852	\$0	\$380,890	\$23,497	\$149,888	\$185,392	\$0	\$739,667	\$0	\$739,667
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	351,228		230,957	3,600	90,283	27,834		352,674		352,674
0754802	BLDG & EQUIPMENT MAINTENANCE	1,153,492		546,289	11,893	210,655	392,730		1,161,567		1,161,567
0754810	CUSTODIAL SERVICES	1,451,247		868,755	52,269	340,315	183,040		1,444,379		1,444,379
0754815	SUPPORT SERVICES	259,985		166,358	2,580	64,080	25,689		258,707		258,707
0754840	LANDSCAPING-GROUNDS MAINTENANCE	350,113		171,102	19,791	67,476	93,636		352,005		352,005

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
PHYSICAL PLANT 82											
0754880 UTILITIES		1,890,616					2,448,941		2,448,941		2,448,941
0754885 INSURANCE-PROPERTY & LIAB		247,021					247,021		247,021		247,021
0754887 RCB-FACILITIES MANAGEMENT		562,025					7,325		7,325		7,325
0754905 ENVIRONMENTAL HEALTH & SAFE		13,100					13,100		13,100		13,100
	Total RC:	\$6,278,827	\$0	\$1,983,461	\$90,133	\$772,809	\$3,439,316	\$0	\$6,285,719	\$0	\$6,285,719
INTERCAMPUS TRANSFERS 84											
0754023 SB-INTERCAMPUS TRANSFERS		1,137,655				135,209	1,102,536		1,237,745		1,237,745
0754025 UNIVERSITY TAX ALLOCATION		3,349,875					3,366,158		3,366,158		3,366,158
	Total RC:	\$4,487,530	\$0	\$0	\$0	\$135,209	\$4,468,694	\$0	\$4,603,903	\$0	\$4,603,903
FACILITIES DEBT SERVICE 85											
0754460 RCB-FACILITIES DEBT SERVICE		3,839,926					4,375,382		4,375,382	-558,325	3,817,057
	Total RC:	\$3,839,926	\$0	\$0	\$0	\$0	\$4,375,382	\$0	\$4,375,382	\$-558,325	\$3,817,057
	Total Chart:	\$64,074,260	\$20,732,014	\$8,854,998	\$1,218,434	\$11,054,524	\$23,078,076	\$752,201	\$65,690,247	\$-1,211,784	\$64,478,463

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
ARTS AND LETTERS 06												
0851584	COMMITMENT TO EXCELLENCE - C	10,392					9,389		9,389		9,389	
0851700	ARTS & LETTERS	5,217,375	3,734,165	199,850	7,550	1,254,757	147,000	0	5,343,322		5,343,322	
0851702	CTE - BFA	6,428	3,045		0	210	2,856		6,111		6,111	
0851705	APPLIED MUSIC	165,400	151,500		3,500	10,400	0		165,400		165,400	
0851706	CTE - NEW MUSIC PROJECT	17,190					15,471		15,471		15,471	
0851707	MUSIC AND THEATER	41,850			0		42,165		42,165		42,165	
0851710	FINE ARTS GALLERY	3,354			0		3,019		3,019		3,019	
0851715	WRITING CENTER	108,454	30,062	43,697	4,121	28,979	2,068		108,927		108,927	
0851720	ARTS INSTITUTE	18,280		12,896		4,927	456		18,279		18,279	
	Total RC:	\$5,588,723	\$3,918,772	\$256,443	\$15,171	\$1,299,273	\$222,424	\$0	\$5,712,083	\$0	\$5,712,083	
NURSING 12												
0852420	NURSING-B S PROGRAM	1,597,285	1,026,303	97,971	10,000	430,865	41,585		1,606,724		1,606,724	
0852422	NURSING RESERVES	198,691	67,000	40,477	18,000	23,532	177,000	0	326,009	0	326,009	
	Total RC:	\$1,795,976	\$1,093,303	\$138,448	\$28,000	\$454,397	\$218,585	\$0	\$1,932,733	\$0	\$1,932,733	
NATURAL SCIENCES 22												
0850692	HAZARDOUS WASTE MNGMT - NA1	19,564					19,564		19,564		19,564	
0851800	SCHOOL OF NATURAL SCIENCES	5,747,794	3,832,235	219,255	63,551	1,433,640	359,825	0	5,908,506		5,908,506	
0851805	BIOLOGICAL SCIENCES EQUIP	54,109					34,613	19,496	54,109		54,109	
0851810	MATHEMATICS RESOURCE LAB	44,707			38,760	1,796	3,735		44,291		44,291	
0851814	CHEMISTRY PHYSICS EQUIP	52,839					16,489	36,350	52,839		52,839	
0851820	COMPUTING EQUIPMENT REPLACI	13,090					3,000	10,090	13,090		13,090	
	Total RC:	\$5,932,103	\$3,832,235	\$219,255	\$102,311	\$1,435,436	\$437,226	\$65,936	\$6,092,399	\$0	\$6,092,399	
SOCIAL SCIENCES 23												
0851900	SCHOOL OF SOCIAL SCIENCES	3,370,514	2,281,111	158,211	10,800	890,372	79,111		3,419,605		3,419,605	
0851903	CTE - ORAL HISTORY	2,271					0		0		0	
	Total RC:	\$3,372,785	\$2,281,111	\$158,211	\$10,800	\$890,372	\$79,111	\$0	\$3,419,605	\$0	\$3,419,605	
BUSINESS 24												
0852100	SCHOOL OF BUSINESS	4,982,822	3,270,317	241,446	22,100	1,340,045	123,731		4,997,639		4,997,639	
0852187	RCB-BUSINESS	150,000					0		0		0	
	Total RC:	\$5,132,822	\$3,270,317	\$241,446	\$22,100	\$1,340,045	\$123,731	\$0	\$4,997,639	\$0	\$4,997,639	
EDUCATION 26												
0852300	SCHOOL OF EDUCATION	3,115,301	2,048,056	243,590	9,000	845,617	112,231	0	3,258,494		3,258,494	
0852390	CTE - NEWEST NEIGHBORS	38,227	31,053		2,700	2,146	2,167		38,066		38,066	
	Total RC:	\$3,153,528	\$2,079,109	\$243,590	\$11,700	\$847,763	\$114,398	\$0	\$3,296,560	\$0	\$3,296,560	
OTHER ACADEMIC PROGRAMS 52												
0851512	CAMPUS SUMMER SESSIONS	2,058,350	1,692,323		1,104	363,576			2,057,003		2,057,003	
0851540	INTERDISCIPLINARY STUDIES PRC	129,427	75,639		13,500	26,006	13,077		128,222		128,222	
0851600	WEEKEND UNIVERSITY	138,983	130,000			8,983			138,983		138,983	
0852787	RCB-OTHER ACADEMIC PROG	105,549					105,549		105,549	-200,000	-94,451	
0853300	GENERAL (CONTINUING) STUDIES	210,366	70,000	90,886	0	40,076	8,807		209,769		209,769	
	Total RC:	\$2,642,675	\$1,967,962	\$90,886	\$14,604	\$438,641	\$127,433	\$0	\$2,639,526	\$-200,000	\$2,439,526	

		2014-15	2015-16								
		Expenditures									Expenditures
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
ACADEMIC SUPPORT 58											
0850279	OVERSEAS STUDY SCHOLARSHIP	17,000					17,000		17,000		17,000
0850555	FUNDED EQUIPMENT REPLACEME	17,190						15,471	15,471		15,471
0850680	REGISTRAR	420,682		265,139	16,424	104,314	31,213		417,090		417,090
0851000	ADVISING CENTER FOR EXPLORA	285,141		180,109	23,825	72,980	10,969		287,883		287,883
0851002	DISABILITY SERVICES	5,448					4,939		4,939		4,939
0851050	INTERPRETING SERVICES	10,715					9,644		9,644		9,644
0851500	ACADEMIC AFFAIRS OFFICE	685,284	404,702	73,548	1,049	172,612	32,463		684,374		684,374
0851501	NORTH CENTRAL ACCREDITATION	21,324					19,192		19,192		19,192
0851502	BROADENING LEADERSHIP PROGI	3,001					2,701		2,701		2,701
0851504	ASSESSMENT	26,714					24,043		24,043		24,043
0851505	INSTITUTIONAL RESEARCH	319,710	68,954	182,813	437	97,868	22,459	500	373,031		373,031
0851506	FIRST YEAR EXPERIENCE PROGR/	253,505	166,378	5,291	0	29,838	51,915		253,422		253,422
0851507	AVC/ACADEMIC INITIATIVES	21,965					19,768		19,768		19,768
0851508	AVC/ACADEMIC DIVERSITY INITIAT	9,450			0		7,950		7,950		7,950
0851511	COMMON EXPERIENCE	12,145					10,931		10,931		10,931
0851520	FACULTY RESEARCH SUPPORT/S/	156,445	105,898			8,397	40,480		154,775		154,775
0851521	ACADEMIC AFFAIRS - SANDERS CH	180,224	88,039			34,423	57,181		179,643		179,643
0851522	IU ONLINE INITIATIVE	92,250					253,350		253,350		253,350
0851525	FACULTY SENATE	22,813	2,225	12,896	0	5,081	2,385		22,587		22,587
0851526	WOMEN & GENDER STUDIES FACU	1,767					1,590		1,590		1,590
0851528	STUDENT DEVELOPMENT CENTER	134,982	1,200	78,222	16,000	30,523	8,654		134,599		134,599
0851529	CTE - SUPPLEMENTAL INSTRUCTIO	48,318		34,987		13,681			48,668		48,668
0851530	SUPPLEMENTAL INSTRUCTION	49,482			0		44,534		44,534		44,534
0851536	TRUSTEE TEACHING AWARDS	32,073			30,000	2,073			32,073		32,073
0851550	SUMMER FACULTY FELLOW	126,263	100,760			25,402			126,162		126,162
0851555	TEACHING & LEARNING INSTITUTE	240,229	13,379	79,202	0	33,057	25,035		150,673		150,673
0851556	CTE - FACULTY DEVELOPMENT	33,981	12,753			3,215	18,000		33,968		33,968
0851575	ACADEMIC EQUIPMENT	14,325					12,892		12,892		12,892
0851580	COMMITTMENT TO EXCELLENCE - L	15,000					13,500		13,500		13,500
0851581	COMMITTMENT TO EXCELLENCE - A	4,000					2,600		2,600		2,600
0851582	COMMITTMENT TO EXCELLENCE - A	17,001			0		15,300		15,300		15,300
0851585	COMMITTMENT TO EXCELLENCE - H	167,213	87,433		10,960	31,636	34,510		164,539		164,539
0851586	CTE - UNDERGRAD RESEARCH	70,101	25,091		21,500	6,568	16,917		70,076		70,076
0851588	COMMITTMENT TO EXCELLENCE - S	10,000					9,000		9,000		9,000
0851590	AVC ACADEMIC AFFAIRS OFFICE	63,097		39,352	0	15,386	7,826		62,564		62,564
0851902	CTE - INTERNATIONAL PROGRAM	10,000			0		9,555		9,555		9,555
0851912	APPLIED RESEARCH CENTER	86,613	40,038	16,962	2,000	22,136	6,530		87,666		87,666
Total RC:		\$3,685,451	\$1,116,850	\$968,521	\$122,195	\$709,190	\$845,026	\$15,971	\$3,777,753	\$0	\$3,777,753
COMPUTER SERVICES 66											
0850687	RCB-INTEGRATED TECHNOLOGY	949,366					911,490		911,490		911,490
Total RC:		\$949,366	\$0	\$0	\$0	\$0	\$911,490	\$0	\$911,490	\$0	\$911,490
LIBRARY 68											
0853700	LIBRARY	957,820	381,285	287,591	16,500	253,510	29,274	0	968,160		968,160
0853701	CTE - LIBRARY	28,650						28,650	28,650		28,650

		2014-15	2015-16									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
LIBRARY 68												
0853720	LIBRARY MONOGRAPHS	118,440						106,596	106,596		106,596	
0853723	SE-LIBRARY SERIALS	352,910					0	312,657	312,657		312,657	
	Total RC:	\$1,457,820	\$381,285	\$287,591	\$16,500	\$253,510	\$29,274	\$447,903	\$1,416,063	\$0	\$1,416,063	
STUDENT SERVICES 70												
0850200	ADMISSIONS OFFICE	706,023		400,276	15,890	156,061	77,890		650,117		650,117	
0850201	MINORITY STUDENT RECRUITMEN	11,771					9,756		9,756		9,756	
0850210	ENROLLMENT MANAGEMENT	35,654			13,923	789	18,848		33,560		33,560	
0850225	FINANCIAL AID	472,371		325,364	8,978	126,668	21,417		482,427		482,427	
0850229	ACADEMIC SCHOLARSHIPS	60,000					60,000		60,000		60,000	
0850230	UNIVERSITY GRANTS	196,528					196,528		196,528		196,528	
0850231	MINORITY STUDENT AWARDS	80,000					80,000		80,000		80,000	
0850251	INTERNATIONAL STUDENT SCHOL.	5,000					5,000		5,000		5,000	
0850260	MISCELLANEOUS SCHOLARSHIPS	214,004					137,801		137,801		137,801	
0850261	IUS RECOGNITION SCHOLARSHIP	20,000					20,000		20,000		20,000	
0850262	SEE AWARD	4,000					4,000		4,000		4,000	
0850265	HONOR SCHOLARSHIP	40,000					40,000		40,000		40,000	
0850267	SCHOLASTIC EXCELLENCE	11,000					11,000		11,000		11,000	
0850268	OUTSTANDING SCHOLAR AWARD	21,500					21,500		21,500		21,500	
0850275	IVY TECH TRANSFER SCHOLARSH	16,000					16,000		16,000		16,000	
0850276	IUS GRENADIER SCHOLARSHIP	29,000					29,000		29,000		29,000	
0850277	TRANSFER SCHOLARSHIP	16,000					16,000		16,000		16,000	
0850278	JCTC TRANSFER SCHOLARSHIP	16,000					16,000		16,000		16,000	
0850284	IUS HOOSIER SCHOLARSHIP	12,000					12,000		12,000		12,000	
0850295	CTE CHANCELLOR HONOR PROGF	21,000					21,000		21,000		21,000	
0850670	SE RECREATION	461,220		96,590	8,917	37,827	316,725	0	460,059		460,059	
0851001	ADULT STUDENT CENTER	60,411		40,791	1,500	15,950	2,255		60,496		60,496	
0851003	CENTER FOR MENTORING & STUD	92,054		52,000	12,297	22,728	9,480		96,505		96,505	
0851006	STUDENT AFFAIRS OFFICE	260,724		179,523	4,605	70,214	8,911		263,253		263,253	
0851008	CAMPUS LIFE	225,068		153,156	2,000	59,747	11,007		225,910		225,910	
0851010	CAREER DEVELOPMENT CENTER	387,211		265,981	1,682	103,646	14,410		385,719		385,719	
0851016	CTE - CAREER DEVELOP & PLACEI	20,068	16,900		0	1,168	1,800		19,868		19,868	
0851020	PERSONAL COUNSELING SERVICE	175,917		121,451	780	47,542	9,068		178,841		178,841	
0851025	CAMPUS LIFE DIVERSITY	5,103					4,593		4,593		4,593	
	Total RC:	\$3,675,627	\$16,900	\$1,635,132	\$70,572	\$642,340	\$1,191,989	\$0	\$3,556,933	\$0	\$3,556,933	
EXECUTIVE MANAGEMENT 74												
0850000	CHANCELLOR	526,522	212,100	118,108	18,800	129,741	60,151		538,900	-15,000	523,900	
0850009	DEGREES OF EXCELLENCE	230,907					230,907		230,907		230,907	
0850010	CHANCELLOR INITIATIVES	100,500					100,500		100,500		100,500	
0850012	CAMPUS EVENTS	10,000			3,000	0	7,872		10,872		10,872	
0850013	COMMUNITY OUTREACH & SPONS	0					11,000		11,000		11,000	
0850016	ACADEMIC COMPLETION AND ADV	0					190,600		190,600		190,600	
0850300	OFFICE OF EQUITY AND DIVERSIT	95,775		62,529	0	24,449	8,565		95,543		95,543	
0851510	STRATEGIC DIRECTIONS INITIATIV	100,000					90,000		90,000		90,000	
	Total RC:	\$1,063,704	\$212,100	\$180,637	\$21,800	\$154,190	\$699,595	\$0	\$1,268,322	\$-15,000	\$1,253,322	

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
GENERAL ADMINISTRATION 76											
0850001	CULTURAL AND COMMUNITY CENT	280,400		179,768	3,750	69,939	25,726		279,183		279,183
0850500	ADMINISTRATIVE AFFAIRS OFF	269,655		188,148	2,100	73,397	6,531		270,176		270,176
0850503	STAFF RECRUITMENT EXPENSE	2,150					1,935		1,935		1,935
0850504	QUALITY SERVICE STAFF DEVELO	23,887					17,935		17,935		17,935
0850506	ADVERTISING-FACULTY & STAFF F	19,288					17,359		17,359		17,359
0850508	BAD DEBT WRITE OFF	467,544					467,544		467,544		467,544
0850511	18/20 & ERIP RETIREMENT REALLC	221,307					221,307		221,307		221,307
0850514	SPECIAL EXPENSES 2007 FORWAF	36,150					36,150		36,150		36,150
0850515	CONTINGENCIES	44,687					74,687		74,687		74,687
0850516	IUF DEVELOPMENT FEE	78,899					88,106		88,106		88,106
0850518	BASE INITIATIVES	280,953			15,000	1,037	645,517		661,554	-350,000	311,554
0850520	FACILITIES IMPROVEMENTS	169,899					157,909		157,909		157,909
0850525	INSTITUTIONAL MEMBERSHIPS	35,626					63,032		63,032		63,032
0850542	IUS PROPERTY & COMMERCIAL SF	188,000					188,000		188,000		188,000
0850580	ADMINISTRATIVE AFFAIRS OFF - R	18,310					11,479		11,479		11,479
0850582	CAMPUS DINING AND SERVICES	99,096		71,988		27,902			99,890		99,890
0850591	CAMPUS CARD SERVICES	78,150		56,617		22,137			78,754		78,754
0850601	MAIL SERVICES	98,414		64,168	700	24,593	7,684		97,145		97,145
0850620	ACCOUNTING SERVICES	448,618		265,322	58,808	104,780	25,384		454,294		454,294
0850621	CREDIT CARD & STUDENT BILLING	154,225					138,802		138,802		138,802
0850634	ERIP SAVINGS	51,160					51,160		51,160		51,160
0850640	HUMAN RESOURCES	356,061		246,243	5,650	95,192	43,974		391,059		391,059
0850690	UNIVERSITY POLICE	732,692		450,641	20,860	174,674	85,605		731,780		731,780
0850691	HAZARDOUS MATERIALS MNGMT	7,885					7,885		7,885		7,885
0850800	PHY PLANT ADMINISTRATION	311,119		158,791	3,320	61,575	60,579	2,380	286,645		286,645
0850802	BLDGS-EQUIP MAINTENANCE	777,903		419,932	31,884	164,151	155,173		771,140		771,140
0850805	RESERVE-BLDG & EQUIP REPAIR/F	31,037					31,037		31,037		31,037
0850806	COMMENCEMENT BEAUTIFICATIOI	4,750					4,513		4,513		4,513
0850810	CUSTODIAL SERVICES	908,926		572,443	32,778	222,005	77,315		904,541		904,541
0850840	LANDSCAPING-GROUNDS MAINT	261,000		130,832	31,694	51,521	46,437		260,484		260,484
0850880	UTILITIES	1,623,600					1,641,700		1,641,700		1,641,700
0850885	INSURANCE-PROPERTY & LIAB	131,372					129,396		129,396		129,396
0851583	SABBATICALS RESERVE	44,814	0			0			0		0
	Total RC:	\$8,257,577	\$0	\$2,804,893	\$206,544	\$1,092,903	\$4,529,861	\$2,380	\$8,636,581	\$-350,000	\$8,286,581
EXTERNAL AFFAIRS 79											
0850003	MARKETING	542,069		177,980	6,000	69,589	273,183		526,752		526,752
0850006	ALUMNI ENGAGEMENT & ANNUAL	59,842		0	820	57	11,375		12,252		12,252
0850007	UNIVERSITY COMMUNICATIONS	194,492		101,368	4,500	39,712	35,407		180,987		180,987
0850020	IUS MAGAZINE	100,008					85,672		85,672		85,672
0850021	COMMENCEMENT	34,786					34,786		34,786		34,786
0850100	UNIVERSITY ADVANCEMENT	396,853		296,843	4,175	115,834	23,801		440,653		440,653
0850101	DEVELOPMENT OFFICE	0					10,000		10,000		10,000
	Total RC:	\$1,328,050	\$0	\$576,191	\$15,495	\$225,192	\$474,224	\$0	\$1,291,102	\$0	\$1,291,102

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	3,371,311					3,486,730		3,486,730	-41,310	3,445,420
0850545	SE-INTERCAMPUS TRANSFERS	1,267,207				117,784	1,253,912		1,371,696		1,371,696
	Total RC:	\$4,638,518	\$0	\$0	\$0	\$117,784	\$4,740,642	\$0	\$4,858,426	\$-41,310	\$4,817,116
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	2,459,919					2,681,414		2,681,414	-219,700	2,461,714
	Total RC:	\$2,459,919	\$0	\$0	\$0	\$0	\$2,681,414	\$0	\$2,681,414	\$-219,700	\$2,461,714
	Total Chart:	\$55,134,644	\$20,169,944	\$7,801,244	\$657,792	\$9,901,036	\$17,426,423	\$532,190	\$56,488,629	\$-826,010	\$55,662,619

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-83,742,375					-98,867		-98,867	-86,426,529	-86,525,396
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917401	OTHER INCOME	-564,630					15,370		15,370	-580,000	-564,630
	Total RC:	\$-90,892,631	\$0	\$0	\$0	\$0	\$-83,497	\$0	\$-83,497	\$-93,592,155	\$-93,675,652
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTUR	365,764	204,958	3,383		81,431	79,257		369,029	0	369,029
	Total RC:	\$365,764	\$204,958	\$3,383	\$0	\$81,431	\$79,257	\$0	\$369,029	\$0	\$369,029
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	2,046,013	557,468	831,039	18,850	518,958	199,200		2,125,515		2,125,515
1910003	EXECUTIVE SALARY MATCH	118,835	86,730			33,912			120,642	0	120,642
1910005	PRESIDENT - SPECIAL EXPENSE	158,000					158,000		158,000		158,000
1910006	UNIVERSITY PROJECTS	800,000					800,000		800,000		800,000
1910060	UNIVERSITY FACULTY COUNCIL	48,266		25,626	100	10,027	13,550		49,303		49,303
1910065	DUES	310,000					310,000		310,000		310,000
1910099	PRESIDENT'S	176,861					176,861		176,861		176,861
1913020	EXECUTIVE SERVICES	630,418		280,060	6,000	108,662	77,022		471,744		471,744
	Total RC:	\$4,288,393	\$644,198	\$1,136,725	\$24,950	\$671,559	\$1,734,633	\$0	\$4,212,065	\$0	\$4,212,065
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911000	UNIV GRADUATE SCHOOL	2,034,819	409,601	927,706	32,000	514,086	258,290		2,141,683	0	2,141,683
1911025	GRADUATE EDUCATION RECRUITM	37,000					37,000		37,000		37,000
1911032	GRADUATE EDUCATION DISCRETI	38,000					55,890		55,890		55,890
1911035	POST DOCTORATE OFFICE SUPPC	6,100					6,100		6,100		6,100
1911050	GETTING U INTO IU	36,500					36,500		36,500		36,500
1911086	PRESIDENT'S DIVERSITY FUNDING	1,000,000	100,802		18,643	56,827	823,728		1,000,000		1,000,000
1911200	AFFIRMATIVE ACTION/UA	295,554		206,520		80,750	12,581		299,851		299,851
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	25,465					25,465		25,465		25,465
1912030	IURTC: OFFICE OF TECHNOLOGY 1	311,707					779,508		779,508	-467,801	311,707
	Total RC:	\$4,336,148	\$510,403	\$1,134,226	\$50,643	\$651,663	\$2,786,065	\$0	\$5,133,000	\$-667,801	\$4,465,199
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	236,658		114,240	0	44,668	21,648		180,556		180,556
1910512	TRUSTEE ELECTIONS	135,433			85	4	15,344		15,433		15,433
1910515	TRUSTEES - SPECIAL EXPENSES	113,030			1,700	0	111,330		113,030		113,030
1913070	CEREMONIES & DEDICATIONS	397,899		436,442	0	169,875	-22,673		583,644		583,644
	Total RC:	\$883,020	\$0	\$550,682	\$1,785	\$214,547	\$125,649	\$0	\$892,663	\$0	\$892,663
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	2,504,089		1,792,559		698,192	52,246		2,542,997		2,542,997
1910660	FOUNDERS DAY	32,000					28,500		28,500		28,500
1910680	UNIV COMMENCEMENT COMMITTE	5,000					5,000		5,000		5,000
	Total RC:	\$2,541,089	\$0	\$1,792,559	\$0	\$698,192	\$85,746	\$0	\$2,576,497	\$0	\$2,576,497

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
VP FOR RESEARCH 91											
1914000	OFC OF VP RESEARCH	1,100,506	346,827	612,006	3,600	374,923	47,050		1,384,406	-80,000	1,304,406
1914001	RESEARCH ADMINISTRATION	824,082		219,852		85,329	540,790		845,971		845,971
1914011	GRANT SERVICES BL	1,614,501		0	0	0	0		0		0
1914013	IACUC BL	318,634	112,650	98,326	300	82,513	27,500		321,289		321,289
1914016	GRANTS ADMINISTRATION AND RE	2,037,478		4,163,463	6,000	1,626,495	169,412		5,965,370		5,965,370
1914018	UNIVERSITY GRANT ADMINISTRAT	15,000		0		0	15,000		15,000		15,000
1914020	RESEARCH COMPLIANCE	456,381		423,053	2,400	165,508	122,513		713,474		713,474
1914021	GRANT SERVICES IN	2,305,056		0	0	0	0		0		0
1914022	HUMAN SUBJECTS	1,407,768		822,257	3,810	320,463	33,915	525	1,180,970		1,180,970
1914023	IACUC IN	558,241	62,759	191,390	1,200	98,938	15,719		370,006		370,006
1914024	RADIATION SAFETY IN	120,000					120,000		120,000		120,000
1914025	RESEARCH INTEGRITY OFFICE	288,137		200,898		78,551	12,230		291,679		291,679
1914026	QUALITY IMPROVEMENT OFFICE	123,609		87,012		33,733	5,300		126,045		126,045
1914029	IN-CLINICAL TRIAL CONTRACTING	0		0					0		0
1914031	EXPORT CONTROL/CONFLICT OF I	304,826		200,987	300	78,607	27,427		307,321		307,321
1914032	INSTITUTIONAL BIOSAFETY COMM	300,216		177,964		69,300	46,540		293,804		293,804
1914040	RESEARCH TECHNOLOGY	1,090,023		916,145	3,000	358,421	47,324		1,324,890	-66,888	1,258,002
1914045	RESEARCH SUPPORT TECHNICAL	400,613		261,740		102,340	32,650		396,730		396,730
Total RC:		\$13,265,071	\$522,236	\$8,375,093	\$20,610	\$3,475,121	\$1,263,370	\$525	\$13,656,955	\$-146,888	\$13,510,067
VP AND CHIEF FINANCIAL OFFICER 92											
1911500	VICE PRESIDENT & CHIEF FINANCI	1,157,283		445,658	1,869	174,381	250,703	10,130	882,741		882,741
1911505	PLANNING ASSISTANCE	60,335					60,335		60,335		60,335
1911534	ERIP SAVINGS	219,441					219,441		219,441		219,441
1911560	FINANCIAL & ADMINISTRATIVE SEF	152,608		107,581		41,731	6,091		155,403		155,403
1912201	UNIVERSITY BUDGET OFFICE	1,136,337		768,300	688	300,451	82,847		1,152,286		1,152,286
1912310	HUMAN RESOURCES MANAGEMEN	2,584,141		1,691,487	27,500	651,728	431,523	5,000	2,807,238	-182,780	2,624,458
1912610	FMS ADMINISTRATION	5,038,787		3,383,391	131,163	1,326,341	504,052		5,344,947	-20,400	5,324,547
1912700	TREASURERS OFFICE	581,814		426,042	1,408	166,602	11,488		605,540	-10,000	595,540
1912750	POSTAGE METER BRYAN-AD SERV	206,824					206,824		206,824		206,824
1912760	INTRA CAMPUS MAIL SERVICE	29,915					29,915		29,915		29,915
1912770	TRAVEL MANAGEMENT SERVICES	519,327		410,413	8,037	158,782	51,264		628,496	-101,089	527,407
1912780	CAPITAL FINANCE	396,156		301,200	2,500	117,943	75,132		496,775	-60,000	436,775
1912800	TREASURY OPERATIONS	676,857		440,420	2,500	172,377	80,977		696,274		696,274
1912810	STUDENT LOANS	649,607		371,995		144,357	261,223		777,575	-140,825	636,750
1912820	AR, AUX & CAP ASSETS	795,717		552,331	24,450	220,323	36,763		833,867		833,867
1912850	UNIVERSITY BURSAR	150,317		109,650		42,804	7		152,461		152,461
1915030	PURCHASING DEPARTMENT	3,605,322		2,415,404	18,660	939,949	330,542		3,704,555	-55,038	3,649,517
Total RC:		\$17,960,788	\$0	\$11,423,872	\$218,775	\$4,457,769	\$2,639,127	\$15,130	\$18,754,673	\$-570,132	\$18,184,541
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNAT PROGRAMS	1,682,655	328,702	791,682	13,616	437,921	128,655		1,700,576		1,700,576
1911120	OVPIA PROGRAM SUPPORT	27,400					72,400		72,400		72,400
1911130	INTERNATIONAL SERVICES	841,072		560,680		219,225	83,841		863,746		863,746
1911135	FELLOWSHIPS-OVERSEAS EXCH	116,100				7,000	123,940		130,940	-15,000	115,940
1911140	OVERSEAS STUDY - GENERAL	515,389		376,123		146,207	208		522,538		522,538

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
VP FOR INTERNATIONAL AFFAIRS 93											
1911160	FACULTY EXCHANGES	95,050					98,730		98,730		98,730
	Total RC:	\$3,277,666	\$328,702	\$1,728,485	\$13,616	\$810,353	\$507,774	\$0	\$3,388,930	\$-15,000	\$3,373,930
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UITS OPERATING ACCOUNT - GEN	15,425,866	66,938	11,707,090	230,229	4,616,543	5,348,001	9,690	21,978,491	-6,020,277	15,958,214
1912401	IT STRATEGIC PLAN	113,967		4,446,923	48,420	1,742,818	3,472,693	296,245	10,007,099	-10,007,099	0
1912402	EMPOWERING PEOPLE IT INITIATI	-139,237		902,752	6,190	353,076	-162,018		1,100,000	-1,100,000	0
1912410	OFFICE OF VP FOR IT	1,260,817	335,075	481,466	10,000	319,959	132,576		1,279,076		1,279,076
1912434	ERIP SAVINGS	109,815					109,815		109,815		109,815
	Total RC:	\$16,771,228	\$402,013	\$17,538,231	\$294,839	\$7,032,396	\$8,901,067	\$305,935	\$34,474,481	\$-17,127,376	\$17,347,105
VP UNIVERSITY ACADEMIC AFFAIRS 95											
1910040	FACET	254,531	78,163	56,691	12,300	53,577	53,800		254,531		254,531
1911400	UNIVERSITY STUDENT SYSTEMS &	3,720,616		2,534,695	75,200	999,157	195,843		3,804,895	-175,000	3,629,895
1911600	VICE PRESIDENT FOR PLANNING	2,890,074	1,148,167	1,017,376	61,000	829,711	-62,577		2,993,677		2,993,677
1911620	EMERGENCY MANAGEMENT	1,346,646		593,652	12,000	232,947	319,343	3,704	1,161,646		1,161,646
1911630	PUBLIC SAFETY	356,925		460,384	5,710	180,404	98,841		745,339		745,339
1911634	ERIP SAVINGS	85,656					85,656		85,656		85,656
1911640	PHYSICAL SECURITY/ACCESS	311,514		77,825	1,000	30,499	202,190		311,514		311,514
1911660	COMPLIANCE & RISK MGMT	497,584		198,493	1,200	77,694	139,604		416,991		416,991
1911680	PUBLIC SAFETY INSTITUTIONAL AS	368,424		242,882	40,000	96,089	255,046		634,017		634,017
1914015	RADIATION LAB SAFETY BL	402,436		233,652	12,700	91,889	64,195		402,436		402,436
1914017	BIOLOGICAL LAB SAFETY AT BL	232,055		147,892	1,200	57,908	25,055		232,055		232,055
1915002	ENVIRONMENTAL HEALTH & SAFE	1,903,714		1,127,379	23,650	442,144	303,878	58,663	1,955,714	-52,000	1,903,714
1915011	REGIONAL ENVIRONMENTAL HEAL	112,000		120,404		47,078	748		168,230		168,230
1915070	IU POLICE DEPT	4,284,709		2,583,715	329,300	1,036,724	527,616	3,773	4,481,128		4,481,128
1915071	POLICE ACADEMY	214,833		0		0			0		0
	Total RC:	\$16,981,717	\$1,226,330	\$9,395,040	\$575,260	\$4,175,821	\$2,209,238	\$66,140	\$17,647,829	\$-227,000	\$17,420,829
VP FOR PUBLIC AFFAIRS & GOV'T RELATIONS 96											
1913010	GOVERNMENT RELATIONS COMPE	2,015,528		1,408,224	10,680	550,782	12,796		1,982,482		1,982,482
1913032	GOVERNMENT RELATIONS PROJE	51,835					51,835		51,835		51,835
1913090	GOV. REL. PERSONNEL RELATED I	315,756			42,284	2,922	270,550	0	315,756		315,756
	Total RC:	\$2,383,119	\$0	\$1,408,224	\$52,964	\$553,704	\$335,181	\$0	\$2,350,073	\$0	\$2,350,073
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,136,407	900	970,922	21,000	380,660	226,949		1,600,431	0	1,600,431
1915005	SPACE INFORMATION	414,833		273,105	2,700	106,603	71,000		453,408		453,408
1915020	UNIV ARCHITECTS OFFICE	1,422,602		779,867	18,000	306,173	47,400		1,151,440	0	1,151,440
1915034	ERIP SAVINGS	105,856					0		0		0
1915050	REAL ESTATE DEPT	304,112		211,724		82,783	919		295,426		295,426
	Total RC:	\$3,383,810	\$900	\$2,235,618	\$41,700	\$876,219	\$346,268	\$0	\$3,500,705	\$0	\$3,500,705
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	125,462					386,907		386,907	-259,700	127,207
1919310	BLOOMINGTON SUBSIDIES	481,798					481,798		481,798		481,798
1919330	RESERVE FOR GENERAL EXP	1,164,637				352,117	810,776		1,162,893		1,162,893

		2014-15	2015-16								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
SYSTEM CONTINGENCIES 99											
	Total RC:	\$1,771,897	\$0	\$0	\$0	\$352,117	\$1,679,481	\$0	\$2,031,598	\$-259,700	\$1,771,898
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	2,640,091		1,677,276	37,000	657,320	113,330		2,484,926		2,484,926
1910032	GENERAL COUNSEL LEGAL FEES	130,143					130,143		130,143		130,143
1910034	STUDENT WELFARE	0		235,628	1,800	92,255	54,875		384,558		384,558
1910035	UNIVERSITY COMPLIANCE	0		230,127	1,200	90,063	31,168		352,558		352,558
1911550	INTERNAL AUDITING DEPT	1,426,791		901,228	5,000	352,421	194,006		1,452,655		1,452,655
	Total RC:	\$4,197,025	\$0	\$3,044,259	\$45,000	\$1,192,059	\$523,522	\$0	\$4,804,840	\$0	\$4,804,840
ENGAGEMENT 9B											
1913011	GEN MARKETING PROJECTS / COM	1,332,190					1,332,190		1,332,190		1,332,190
1913013	COMMUNICATIONS COMP	2,041,907		1,506,074	43,207	591,123	0		2,140,404		2,140,404
1913014	COMMUNICATIONS PERSONEL EX	323,700					286,799	2,057	288,856		288,856
1913015	COMMUNICATIONS PROJECTS	25,618					25,618		25,618		25,618
1913030	IT SUPPORT & ENTERPRISE PROJ	151,250					151,250		151,250		151,250
1913035	VPEN COMPENSATION	1,402,967		924,171	76,312	366,623	0		1,367,106		1,367,106
1913040	GRANDFATHERED & CLIENT PORT	1,153,909					1,153,909		1,153,909		1,153,909
1913050	ENGAGEMENT-PERSONNEL RELAT	229,651			18,000	1,244	203,407	7,000	229,651		229,651
1913060	UNIVERSITY ENGAGEMENT	2,536,197	28,000	1,898,095	27,132	721,972	79,049		2,754,248	-97,832	2,656,416
	Total RC:	\$9,197,389	\$28,000	\$4,328,340	\$164,651	\$1,680,962	\$3,232,222	\$9,057	\$9,443,232	\$-97,832	\$9,345,400
VP CLINICAL AFFAIRS 9C											
1911700	VP CLINICAL AFFAIRS	709,515	211,066	109,664		125,088	-36,725		409,093		409,093
1911701	CENTER FOR INTERPROFESSIONA	0	227,594	215,907	11,540	167,277	333,716		956,034	-605,662	350,372
1911702	CLINICAL TRIALS OFFICE - UCA	199,349	0	213,670		83,546	7,860		305,076	0	305,076
1911705	HIPPA & SECURITY COMPLIANCE (	650,447		74,374		29,080	586,000		689,454	0	689,454
	Total RC:	\$1,559,311	\$438,660	\$613,615	\$11,540	\$404,991	\$890,851	\$0	\$2,359,657	\$-605,662	\$1,753,995
	Total Chart:	\$12,270,804	\$4,306,400	\$64,708,352	\$1,516,333	\$27,328,904	\$27,255,954	\$396,787	\$125,512,730	\$-113,309,546	\$12,203,184

		2014-15	2015-16								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
INCOME 77											
1917004	ADMIN CHARGE-SHARED SERVICE	-32,614,468							0	-33,069,017	-33,069,017
	Total RC:	\$-32,614,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-33,069,017	\$-33,069,017
VP FOR INFORMATION TECHNOLOGY 94											
1912420	SB VPIT GF OPERATING	1,115,314		613,714	32,250	241,516	170,153	30,092	1,087,725		1,087,725
1912425	SB STUDENT TECHNOLOGY FEES	0		510,991	115,766	203,299	174,509		1,004,565	-1,004,565	0
1912430	EA - VPIT- GF - OPERATING	451,217		223,225	3,600	86,972	123,877	17,640	455,314		455,314
1912435	EA - STUDENT TECHNOLOGY FEE	0		120,644	32,200	49,169	378,255	0	580,268	-580,268	0
1912440	BL UITS OPER ACCOUNT - GENERAL	14,937,356	220,863	7,116,307	234,093	2,862,687	4,532,635	927,421	15,894,006	-761,312	15,132,694
1912442	IT STRATEGIC PLAN - BL	4,148	72,567	2,068,585	53,247	840,806	625,052	326,254	3,986,511	-3,987,750	-1,239
1912445	BL - STUDENT TECH FEE	-13,689	78,891	3,123,285	892,324	1,264,017	1,864,934	72,549	7,296,000	-7,296,000	0
1912450	KO VPIT GENERAL FUND OPERATING	625,799		279,701	39,446	111,195	125,261		555,603	0	555,603
1912455	KO STUDENT TECHNOLOGY FEE	0		211,946	33,268	82,869	118,810		446,893	-446,893	0
1912460	NW VPIT GF OPERATING	1,111,102		669,742	47,957	262,608	78,908	49,171	1,108,386		1,108,386
1912465	NW STUDENT TECH FEE	0		299,004	167,900	117,377	203,780		788,061	-788,061	0
1912470	IN UITS OPERATING ACCOUNT - GENERAL	12,751,388	199,390	5,552,031	299,052	2,257,814	4,043,243	1,252,698	13,604,228	-541,907	13,062,321
1912472	EMPOWERING PEOPLE IT INITIATIVE	-133,993		605,175	560	236,294	462,621		1,304,650	-1,304,650	0
1912475	IN STUDENT TECH FEE	44,567		860,298	610,808	352,568	1,482,881	0	3,306,555	-3,306,555	0
1912480	SE VPIT GF OPERATING	1,873,847		1,008,987	50,071	392,697	383,739	105,237	1,940,731		1,940,731
1912485	SE STUDENT TECHNOLOGY FEES	-117,089		222,414	85,680	87,861	377,800		773,755	-900,784	-127,029
1912490	CO-UIITS OPERATING ACCOUNT - GENERAL	0		247,459	4,200	96,995	112,492		461,146	-461,146	0
1912495	IN-CO STUDENT TECH FEE - GRAD	0			0		10,885		10,885	-10,885	0
	Total RC:	\$32,649,967	\$571,711	\$23,733,508	\$2,702,422	\$9,546,744	\$15,269,835	\$2,781,062	\$54,605,282	\$-21,390,776	\$33,214,506
VP UNIVERSITY ACADEMIC AFFAIRS 95											
1911410	USSS SHARED SERVICES	2,020,572		1,290,981	45,840	503,360	333,931		2,174,112		2,174,112
1911690	ON-LINE EDUCATION	0	578,969	1,001,784	5,600	617,884	4,443,763		6,648,000	0	6,648,000
	Total RC:	\$2,020,572	\$578,969	\$2,292,765	\$51,440	\$1,121,244	\$4,777,694	\$0	\$8,822,112	\$0	\$8,822,112
	Total Chart:	\$2,056,071	\$1,150,680	\$26,026,273	\$2,753,862	\$10,667,988	\$20,047,529	\$2,781,062	\$63,427,394	\$-54,459,793	\$8,967,601

Section 3: Budgets by Account: Non-General Fund

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020400	BKST & SUPP SERV ADMIN	0				0	0		0	0	0
6020502	BOOKSTORE-BARNES & NOBLE	960,000					1,213,000		1,213,000		1,213,000
6025300	CAMPUS CARD SERVICES	964,540		370,044	46,751	150,918	432,137		999,850		999,850
6025500	SURPLUS	555,195		178,873	75,780	96,217	223,930		574,800		574,800
6027101	ATHLETICS GENERAL	6,343,238					7,884,479		7,884,479		7,884,479
6027111	CHEERLEADERS	103,564		31,212	16,000	13,527	43,518		104,257		104,257
6027131	MARCHING 100	153,207			3,000	207	150,000		153,207		153,207
6027151	ATHLETICS SCHOLARSHIPS	13,821,000				0	15,327,900		15,327,900		15,327,900
6027155	STUDENT ATHLETE OPPORTUNITY	0					210,000	105,000	315,000		315,000
6027158	ATHLETE SPECIAL ASSISTANCE	50,000					50,000		50,000		50,000
6027181	ATHLETICS UNCLASSIFIED	860,395		21,529	0	8,423	802,873		832,825		832,825
6027202	ATHLETICS DIRECTOR	1,241,123		642,589	76,801	257,343	415,813		1,392,546		1,392,546
6027203	HUMAN RESOURCE SERVICES - A	1,421,183		546,600	650,000	167,366	164,746		1,528,712		1,528,712
6027204	COMPLIANCE	638,843		430,757	20,600	171,575	83,365		706,297		706,297
6027207	SUSTAINABILITY	11,200			27,144	0	8,200		35,344		35,344
6027208	SPORTS ADMINISTRATOR - WELL I	306,874		147,562	16,100	61,108	120,500		345,270		345,270
6027212	ATHLETICS BUSINESS OFFICE	1,216,587		403,969	21,684	161,342	807,452		1,394,447		1,394,447
6027214	ATHLETICS-COMPUTER SERVICES	1,011,529		373,297	33,100	148,656	317,900	25,000	897,953		897,953
6027220	EVENTS MANAGEMENT	271,324		153,991	5,700	61,179	103,580		324,450		324,450
6027222	ATHLETICS EQUIPMENT	956,122		252,308	64,284	107,333	606,235		1,030,160		1,030,160
6027225	IU ATHLETICS FOOD SERVICE	2,863,406		470,041	338,800	219,732	1,959,010		2,987,583		2,987,583
6027232	COMMUNICATIONS & DESIGN SER	799,859		370,023	14,596	146,222	501,830		1,032,671		1,032,671
6027242	ATHLETICS PROMOTIONS	1,299,743		270,423	45,400	110,439	1,173,511		1,599,773		1,599,773
6027248	ATHLETICS STRENGTH & CONDITI	1,024,086		584,323	14,000	231,288	46,848		876,459		876,459
6027252	ATHLETICS-SPORTS INFORMATIOI	847,294		358,977	53,208	144,010	188,830		745,025		745,025
6027262	ATHLETICS TICKET OFFICE	1,685,390		635,351	189,100	255,122	649,791		1,729,364		1,729,364
6027272	ATHLETICS TRAINING ROOM	2,633,709		745,273	12,000	294,926	1,793,525		2,845,724		2,845,724
6027282	ATHLETICS-ACAD.COUNSELING	398,479		75,702	178,060	36,768	77,340		367,870		367,870
6027287	EXCELLENCE ACADEMY	0					10,000		10,000		10,000
6027292	ATHLETICS VARSITY CLUB	1,670,295		1,112,857	40,404	440,519	196,270		1,790,050		1,790,050
6027297	ADMINSTRATION/SWA	398,466		93,299	900	37,325	18,280		149,804		149,804
6027298	NUTRITION SPORT PERFORMANCI	309,566		129,571	9,300	51,826	205,250		395,947		395,947
6027301	BASKETBALL	6,289,564	29,304	1,798,467	2,567,114	883,314	1,441,041		6,719,240		6,719,240
6027305	BASKETBALL OPERATIONS	2,613,420			15,500	1,295	2,663,987		2,680,782		2,680,782
6027445	FOOTBALL	7,674,551	111,000	3,457,725	882,096	1,422,407	2,242,611		8,115,839		8,115,839
6027451	FOOTBALL-TRAINING RM	461,046		225,420	22,700	91,275	102,216		441,611		441,611
6027470	FOOTBALL STADIUM OPERATIONS	2,875,429			23,800	1,907	4,384,029	7,680	4,417,416		4,417,416
6027505	MENS BASEBALL	970,805		441,293	4,200	173,882	373,470		992,845		992,845
6027510	MENS DIVING	142,036		52,020	450	20,503	69,626		142,599		142,599
6027515	MENS GOLF	302,719		148,027	1,800	58,525	109,750		318,102		318,102
6027535	MENS SOCCER	718,247		368,781	2,700	145,116	213,176		729,773		729,773
6027536	SOCCER-STADIUM OPERATIONS	71,932					76,507		76,507		76,507
6027545	MENS SWIMMING	464,240	5,000	178,394	2,250	70,691	215,410		471,745		471,745
6027555	MENS TENNIS	326,498		136,170	7,800	54,303	162,442		360,715		360,715
6027565	MENS TRACK	547,561		247,843	3,000	97,857	203,084		551,784		551,784

		2014-15	2015-16								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6027575	MENS WRESTLING	358,797		169,422	2,700	67,214	146,142		385,478		385,478
6027606	WOMENS BASKETBALL	1,754,681	12,000	752,613	41,900	298,721	615,855		1,721,089		1,721,089
6027608	WOMENS CREW	456,805		208,025	3,600	82,632	196,582	30,000	520,839		520,839
6027616	WOMENS DIVING	143,780		52,020	450	20,503	71,370		144,343		144,343
6027618	WOMENS FIELD HOCKEY	371,510		162,180	2,700	64,644	147,139		376,663		376,663
6027626	WOMENS GOLF	275,145		130,355	1,800	51,615	99,692		283,462		283,462
6027636	WOMENS SOCCER	515,167		244,206	2,700	96,454	208,952		552,312		552,312
6027656	WOMENS SOFTBALL	494,243		207,638	2,700	82,156	237,112		529,606		529,606
6027666	WOMENS SWIMMING	453,610		178,392	2,250	70,690	208,230		459,562		459,562
6027676	WOMENS TENNIS	400,650		162,777	3,804	64,292	178,088		408,961		408,961
6027686	WOMENS TRACK	530,949		247,843	3,000	97,857	191,356		540,056		540,056
6027696	WOMENS VOLLEYBALL	901,546		371,546	4,200	146,567	430,342		952,655		952,655
6027698	WOMENS WATER POLO	289,220		127,500	2,300	50,534	161,024		341,358		341,358
6027700	BIG TEN POST SEASON	500,000					500,000		500,000		500,000
6027701	MISCELLANEOUS SPECIAL EVENT	1,700					1,700		1,700		1,700
6027710	NCAA POST SEASON	300,000					300,000		300,000		300,000
6027747	IU SOCCER ADIDAS CLASSIC	15,000					62,240		62,240		62,240
6027760	ACADEMIC ENHANCEMENT	225					225		225		225
6027765	TRACK & FIELD MEET OPERATION	0			2,270	157	57,150		59,577		59,577
6027900	ATHLETICS FACILITIES MGMT	203,880		140,729	900	55,479	9,776		206,884		206,884
6027905	LIGHTING AND SOUND	130,378		61,102	5,004	23,954	67,990		158,050		158,050
6027907	CUSTODIAL SERVICES	432,236		314,408	92,000	136,377	5,025	12,000	559,810		559,810
6027908	ASSEMBLY HALL MAINTENANCE	210,100					246,222		246,222		246,222
6027909	JOHN MELLENCAMP PAVILION - M/	38,857			0	0	50,678		50,678		50,678
6027910	MEMORIAL STADIUM MAINTENANC	368,115			0	0	374,922		374,922		374,922
6027911	NORTH END ZONE MAINTENANCE	15,000					22,118		22,118		22,118
6027912	FOOTBALL PRACTICE FIELDS	12,900			0		12,900		12,900		12,900
6027914	BEECHWOOD HEIGHTS-MAINT	12,702					13,702		13,702		13,702
6027918	COOK HALL MAINTENANCE	72,036					78,889		78,889		78,889
6027920	ARMSTRONG STADIUM MAINT	22,092					36,112		36,112		36,112
6027921	SOCCER FIELD MAINTENANCE	8,400					8,690		8,690		8,690
6027922	SOCCER PRACTICE FIELD MAINT	10,000					12,500		12,500		12,500
6027925	FIELDHOUSE MAINTENANCE	67,000					62,395		62,395		62,395
6027928	GEIGER HOUSE MAINTENANCE	36					1,236		1,236		1,236
6027929	GOLF TEAM PRACTICE FACILTY	3,988					12,038		12,038		12,038
6027930	BART KAUFMAN FIELD MAINTENAN	16,580			0	0	34,685		34,685		34,685
6027934	SOFTBALL FIELD MAINTENANCE	12,048			0	0	23,465		23,465		23,465
6027938	BILLY HAYES TRACK MAINT	19,556			0	0	22,008		22,008		22,008
6027942	UNIV SCHOOL COMPLEX MAINT	42,500					43,078		43,078		43,078
6027946	SRSC POOL MAINTENANCE	19,348			0	0	35,445		35,445		35,445
6027950	TENNIS COURTS MAINTENANCE	26,000					6,000		6,000		6,000
6027952	THOMAS HOUSE	3,830					1,780		1,780		1,780
6027955	FIELD HOCKEY FIELD MAINTENAN	8,572					11,132		11,132		11,132
6027960	PARKING LOTS MAINTENANCE	41,760					46,760		46,760		46,760
6027970	OTHER MAINTENANCE	744,028		340,690	99,700	145,909	137,529		723,828		723,828

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6028001	GOLF COURSE ADMINISTRATION	181,915		106,457	147,700	49,341	-217,366		86,132		86,132
6028005	GOLF COURSE MAINTENANCE	641,061		216,126	80,000	89,165	258,553	50,000	693,844		693,844
6028007	GOLF COURSE PRO SHOP	77,750					77,750		77,750		77,750
6028008	GOLF COURSE SNACK BAR	23,000					23,000		23,000		23,000
6028009	GOLF EQUIP RENTAL & REPAIR	60,184					10,900	49,284	60,184		60,184
6028013	GOLF COURSE DRIVING RANGE	18,000					18,000		18,000		18,000
6029700	CABLE TV	0				0	0		0	0	0
6030000	CENTRAL ADMINISTRATION	868,584		1,189,061	125,397	525,025	-846,364		993,119	-86,386	906,733
6030003	HALLS-MAINTENANCE	44,050		3,040,428	511,669	1,366,788	-4,898,885		20,000		20,000
6030004	RPAS CENTRAL CUSTODIAL	10,000		4,835,505	445,208	2,106,179	-7,374,892		12,000		12,000
6030035	RPAS ASSIGNMENTS	592,356		254,641	65,643	107,367	159,006		586,657		586,657
6030045	RPAS MARKETING	0	0	260,790	56,295	104,486	-421,571		0		0
6030055	RPS CONFERENCES	0		154,429	4,516	61,197	-220,142		0		0
6030065	RPAS TECHNOLOGY	0		108,592	1,447	42,819	-152,858		0		0
6030066	AIT CLIENT SERVICES	74,591		195,331	107,300	92,533	-322,446		72,718		72,718
6030067	RPAS TECH DEVELOPMT	103,031		454,776	3,128	179,449	-480,118		157,235		157,235
6030068	RPAS TECH SYS ADMIN	439,823		414,970	6,424	164,258	-153,646		432,006		432,006
6030069	RPAS TECH CONSULTING	103,031		386,061	109,240	170,113	-508,179		157,235		157,235
6030400	DINING SERVICE ADMINISTRATION	814,826		941,741	79,043	421,821	-564,147		878,458		878,458
6030533	ASHTON I-GRAD RES CTR	2,687,451	19,500	100,787	80,249	49,207	2,666,502		2,916,245		2,916,245
6030551	COLLINS CENTER	2,276,260	15,300	84,212	50,201	42,020	1,597,700		1,789,433		1,789,433
6030552	EDMONDSON DINING HALL	660,134		259,923	192,138	134,574	294,240		880,875		880,875
6030553	EDMONDSON DELI	508,211		36,765	68,310	14,991	193,644		313,710		313,710
6030600	SINGLE STUDENT HOUSING ADMIN	893,033	550	352,596	5,116	144,154	380,701		883,117		883,117
6030700	APARTMENT HOUSING ADMINSTR	52,203		280,795	33,793	113,514	-370,400		57,702		57,702
6030822	CARL H EIGENMANN RESIDENCE	5,800,589	17,400	111,197	65,095	53,544	6,071,119		6,318,355		6,318,355
6030823	EIGENMANN CAFE	599,623		154,740	142,346	68,031	222,887		588,004		588,004
6030825	EIGENMANN COOL BEANS DINING	87,971		13,377	4,002	5,043	33,986		56,408		56,408
6030826	EIGENMANN CONV STORE	1,409,437		51,209	72,302	19,974	689,596		833,081		833,081
6031000	EVERMANN APTS 3	749,768		203,416	57,924	84,119	408,926		754,385		754,385
6031128	FOREST QUADRANGLE RESIDENC	5,946,751	17,400	143,198	66,600	66,006	6,078,341		6,371,545		6,371,545
6031129	TRADITIONS CATERING	331,000		105,911	41,999	46,051	146,032		339,993		339,993
6031131	WOODLAND RESTAURANTS AT FC	4,575,827		1,090,653	756,620	444,804	3,355,377		5,647,454		5,647,454
6031132	FOREST LATE NIGHT	1,648,684		729,061	252,177	298,771	2,512,764		3,792,773		3,792,773
6031225	FOSTER QUADRANGLE	7,530,418	12,300	118,559	93,997	66,749	7,172,082		7,463,687		7,463,687
6031226	GRESHAM DINING ROOM	4,658,883		1,039,232	529,789	455,258	2,653,890		4,678,169		4,678,169
6031227	INTERNATIONAL CENTER	0			24,241	3,392	-27,633		0		0
6031229	GRESHAM THE DEN	307,815		60,554	27,255	25,003	82,909		195,721		195,721
6031231	GRESHAM CREAMERY	182,709		17,447	27,553	6,990	71,227		123,217		123,217
6031500	REDBUD HILL APARTMENTS 4	1,025,405		58,556	5,999	37,331	939,121		1,041,007		1,041,007
6031600	3RD AND UNION APARTMENTS	978,190		32,246	20,499	13,563	968,403		1,034,711		1,034,711
6031700	CAMPUS VIEW HOUSE APTS 5	2,756,838		201,675	55,106	85,750	2,508,236		2,850,767	-15,896	2,834,871
6031900	HILLCREST APARTMENTS	266,509					399,724		399,724	0	399,724
6032000	UNION STR CENTER	6,746,447	2,100	111,762	99,109	45,024	7,194,424		7,452,419		7,452,419
6032002	UNION STR DINING	1,502,154		106,432	232,253	47,337	1,679,843		2,065,865		2,065,865

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6032100	SPRUCE HALL	3,144,275		110,186	58,504	43,674	3,165,060		3,377,424		3,377,424
6032101	SPRUCE HALL COFFEE SHOP	107,480		10,116	11,306	4,089	97,548		123,059		123,059
6032528	BRISCOE QUAD-RESIDENCE	5,550,407	15,300	147,024	82,359	67,594	5,358,992		5,671,269		5,671,269
6033000	BBHN MARRIED STUDENT APTS 2	1,165,264		29,512	17,005	13,680	1,098,954		1,159,151		1,159,151
6033528	MCNUTT QUAD RESIDENCE	8,532,548		193,364	71,606	77,810	8,438,442		8,781,222		8,781,222
6033529	MCNUTT QUAD DINING ROOM	5,907,782		566,868	374,102	236,040	4,165,165		5,342,175		5,342,175
6033540	BALLENTINE HALL DINING ROOM	714,261		29,787	70,842	12,530	528,825		641,984		641,984
6034052	GOV JOS A WRIGHT QUAD	5,432,597	22,500	123,289	72,862	66,337	5,333,560		5,618,548		5,618,548
6034053	WRIGHT QUAD DINING HALL	8,031,149		1,424,487	772,902	594,404	5,027,465		7,819,258		7,819,258
6034054	WRIGHT CONV STORE	2,897,987		130,284	133,144	56,124	2,523,904		2,843,456		2,843,456
6034087	UNIVERSITY APARTMENTS	934,392		29,278	11,155	20,317	873,460		934,210		934,210
6034500	RUBY MASON HALL	312,008					310,407		310,407		310,407
6035092	READ HALL RES	6,127,267	15,300	110,725	60,205	52,922	2,803,231		3,042,383		3,042,383
6035093	READ HALL DINING ROOM	0					0		0		0
6035095	READ EL BISTRO DINING	1,256,862		332,917	320,038	172,197	-5,253		819,899		819,899
6035582	NELLIE S TETER QUADRANGLE	7,555,468	26,700	133,596	99,991	65,749	7,717,710		8,043,746		8,043,746
6035800	TULIP TREE HOUSE-APTS 6	2,798,230		193,884	50,772	81,464	2,618,945		2,945,065		2,945,065
6036492	WENDELL WILLKIE QUAD RES	5,925,142	12,300	151,693	58,103	65,884	5,730,096		6,018,076		6,018,076
6036493	WENDELL WILLKIE QUAD D R	2,715,494		133,860	227,755	65,790	2,132,894		2,560,299		2,560,299
6037100	SCHOOL OF MUSIC DINING	192,291		24,138	14,802	10,043	138,089		187,072		187,072
6037200	JORDAN HALL DINING	662,736		25,537	45,563	12,917	449,362		533,379		533,379
6037300	MUSICAL ARTS CTR DINING	8,821			6,250	17	1,858		8,125		8,125
6037400	SPEA DINING	794,191		30,772	106,902	14,652	827,020		979,346		979,346
6037500	MAIN LIBRARY DINING	847,204		62,231	142,712	25,805	716,012		946,760		946,760
6037530	WELLS CAFE	0		48,000	817,065	50,317	1,596,916		2,512,298		2,512,298
6037600	STUDENT REC DINING	237,798		9,444	16,277	3,818	191,187		220,726		220,726
6037800	CIB CAFE	116,984		43,216	6,303	17,104	27,763		94,386		94,386
6037900	INFORMATICS DINING	40,119			9,995	449	28,351		38,795		38,795
6038100	GRESHAM SOCIAL SPACE	0			27,500	0	-27,500		0		0
6038800	BUSINESS SCHOOL CAFE	154,777		45,047	27,869	17,958	126,072		216,946		216,946
6038900	UNDERGRAD BUSINESS SCHOOL I	200,364		10,234	70,492	6,557	121,337		208,620		208,620
6039000	RPAS LAUNDRY OPERATIONS	555,000					599,673		599,673		599,673
6039100	READ SOCIAL SPACE	0			27,500	0	-27,500		0		0
6039300	INTERIOR DESIGN	0		135,910	63,252	61,553	-260,715		0		0
6039400	SEWING SHOP	0		103,536	41,833	51,391	-196,760		0		0
6039500	UPHOLSTERY SHOP	0		188,145	28,957	78,057	-295,159		0		0
6039600	RPAS PARKING OPERATIONS	365,000		0	0	0	0		0		0
6039700	RPS IU CONFERENCE	691,515		371,521	23,423	148,807	290,279		834,030		834,030
6039900	SCHOOL OF EDUCATION CAMPUS	200,630		2,231	42,819	1,448	253,734		300,232		300,232
6040000	INDIANA UNION	0			95,000	7,051	-102,051		0		0
6040003	IND UNION ADMINISTRATION	87,904	12,510	602,537	69,500	253,250	-864,477		73,320		73,320
6040005	IMU MARKETING	0		151,358	45,672	64,138	-261,168		0		0
6040008	900 HAIR DESIGN	108,650		44,828	31,000	22,413	13,869		112,110		112,110
6040009	IMU MEETING SUPPORT SERV	576,600		412,205	83,810	169,800	726,714		1,392,529	-822,029	570,500
6040010	IMU SPACE RENTAL	430,500					530,563		530,563	-70,735	459,828

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6040013	OUTDOOR ADVENTURES	383,600	3,000	94,582	89,500	40,141	122,777		350,000		350,000
6040027	INDIANA UNION FOOD	842,331					811,684		811,684		811,684
6040030	IMU BOWLING & BILLIARDS	222,530		76,523	58,500	30,198	66,799		232,020		232,020
6040035	IND UNION PARKING	749,900		46,973	60,857	24,118	862,099	25,000	1,019,047		1,019,047
6040051	IND UNION MAINTENANCE	0		994,672	286,400	460,412	-1,737,684		3,800		3,800
6040072	UNION-ROOMS-BIDDLE CONT CTR	5,566,800		921,654	340,826	410,073	3,871,862		5,544,415		5,544,415
6040077	ACTIVITIES AND EVENTS	155,299	25,020	226,554	11,592	95,305	-158,595		199,876		199,876
6040100	SODEXO CAMPUS SERVICES	3,382,600			1,721,000	143,874	1,331,032		3,195,906		3,195,906
6040103	BURGER KING	141,527		104,255		40,554			144,809		144,809
6040104	CHICK FIL A	93,490		0		0			0		0
6040105	CYBER PIZZA HUT	59,511		0		0			0		0
6040106	MARKET PIZZA HUT	64,117		63,256		24,823			88,079		88,079
6040108	CYBER CAFE	106,408		0		0			0		0
6040110	KIVA	41,664		30,445		11,894			42,339		42,339
6040111	TUDOR ROOM	133,280		90,307		35,420			125,727		125,727
6040112	SUGAR & SPICE	48,278		35,277		13,741			49,018		49,018
6040113	MARKET	166,356		155,572		60,619			216,191		216,191
6040114	CATERING	627,885		493,148		193,263			686,411		686,411
6040115	STARBUCKS	25,872		18,904		7,419			26,323		26,323
6040118	BAJA FRESH	48,214		70,571		27,747			98,318		98,318
6040119	DELIGHTS	69,283		33,050		13,282			46,332		46,332
6040120	SDX ADMIN	25,984		18,983		7,450			26,433		26,433
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	132,678		114,735	24,019	56,532	417,709		612,995	-456,899	156,096
6041402	AUD FACILITY/CUSTODIAL	0		60,290	35,508	30,180	-125,978		0		0
6041403	AUD FACILITY BOX OFFICE	174,573		76,412	109,788	35,268	31,820		253,288		253,288
6041404	AUD FACILITY PRODUCTION	0		252,152	69,461	110,387	-432,000		0		0
6041405	AUD FACILITY FRONT OF HOUSE	0		40,290	16,186	16,196	-72,672		0		0
6041406	AUD FACILITY CONCESSIONS	36,650			9,107	0	45,893		55,000		55,000
6041407	AUD FACILITY RENTALS	611,721		19,768	149,787	13,864	491,673		675,092		675,092
6041408	AUD FACILITY CUSTOMER RELATI	11,900			42,183	4,007	-26,890		19,300		19,300
6041470	AUD PRESENTS ADMINISTRATION	0		165,598	18,569	76,343	-186,510		74,000		74,000
6041476	AUD PRESENTS DEVELOPMENT	115,000		115,260	12,574	45,676	-33,510		140,000		140,000
6041480	AUD PRESENTS MAIN SHOWS	2,460,771			159,700	9,135	2,199,254		2,368,089		2,368,089
6041484	AUDITORIUM PRODUCTION SERVI	351,800		0	0	0	0		0		0
6041500	IND UNIVERSITY PRESS OPER	198,055		17,000		27,200	94		44,294		44,294
6041501	IU PRESS-INCME-CST OF SALES	2,126,200					2,248,750		2,248,750	-300,000	1,948,750
6041502	IU PRESS-ADMINISTRATION	3,510		324,781	0	127,409	-388,671		63,519		63,519
6041503	IU PRESS-EDITORIAL	450,035		140,288	17,400	59,362	368,200		585,250		585,250
6041504	IU PRESS-PRODUCTION	416,808		270,329	19,575	110,298	16,850		417,052		417,052
6041505	IU PRESS- MARKETING	542,179		208,408	27,550	87,979	292,825		616,762		616,762
6041507	IU PRESS - ACQUIRING EDITORIAL	535,147		285,399	13,375	114,082	144,000		556,856		556,856
6041509	IU PRESS - SALES	186,290		31,574		12,326	258,993		302,893		302,893
6041510	INFORMATION SYSTEMS RESOUR	175,797		108,767		43,050	15,735		167,552		167,552
6041511	CUSTOMER SERVICE	214,670		135,667		53,520	16,950		206,137		206,137

		2014-15	2015-16								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6041512	ELECTRONIC PUBLISHING	73,510					0		0		0
6041600	IU PRESS JOURNALS	902,339		173,754	25,375	74,035	726,021		999,185		999,185
6042200	BRADFORD WOODS	2,002,624		720,032	430,644	318,010	718,680		2,187,366	-155,000	2,032,366
6042300	CAMPUS BUS SERVICE	5,074,984		941,567	332,500	380,256	3,482,057		5,136,380		5,136,380
6042500	CAMPUS FOOD STORES-GEN	2,000		1,176,434	194,708	514,225	-1,885,367		0		0
6042701	COPY MACHINES-COIN OPER	23,826		5,325	660	2,158	10,104		18,247		18,247
6042705	CUSTOM PUBLISHING	963,090		281,575	22,660	113,631	526,961		944,827		944,827
6044001	INDIANA DAILY STUDNT-INCOME	9,194					7,098		7,098		7,098
6044003	IDS-SUPPORT SERVICES	498,000		250,226		98,792	99,076		448,094		448,094
6044005	IDS-ADVERTISING EXPENSE	162,389		39,078	53,850	16,620	4,592		114,140		114,140
6044006	WEB ONLINE EXPENSE	67,724		47,870	0	18,978	0		66,848		66,848
6044007	IDS-CIRCULATION EXPENSE	89,876			35,100	1,037	18,160		54,297		54,297
6044009	IDS-EDITORIAL-NEWS EXPENSE	258,329		47,293	127,000	18,753	32,452		225,498		225,498
6044010	ARBUTUS	120,900		13,464	7,650	5,290	72,273		98,677		98,677
6044013	IDS-CREATIVE EXPENSE	436,406		47,199	54,149	18,715	274,390		394,453		394,453
6044900	PARKING OPERATION	6,297,000		964,148	240,100	431,359	5,269,681	12,000	6,917,288	-28,888	6,888,400
6046600	TENNIS CENTER	728,000		296,047	167,899	123,124	172,930		760,000		760,000
6047500	ACADEMIC PROGRAMS	0	5,100	299,078	50,345	121,578	-476,101		0		0
6047502	BRISCOE WELLNESS CENTER	32,000	3,029	-93	43,364	3,643	-17,943		32,000		32,000
6047509	ATKINS LIVING-LEARNING CENTEF	0	9,259		13,787	882	-23,928		0		0
6047510	STUDENT PROGRAMS	0	35,700	177,546	107,721	94,063	-415,030		0		0
6047530	RESIDENTIAL PROGRAMS & SERV	89,000	110,000	82,994	145,475	60,513	-321,982		77,000		77,000
6048401	IU HEALTH CTR-INCOME	2,440,055					2,510,512		2,510,512		2,510,512
6048403	IU HEALTH CTR-ADMIN	194,510		363,996	18,096	179,726	89,614		651,432		651,432
6048404	IU HEALTH CTR-BUSINESS OPER	328,997		203,770		78,318	48,488		330,576		330,576
6048406	IU HEALTH CTR-INFORMATION TE	742,489		235,281	19,575	93,035	259,802		607,693		607,693
6048409	IU HEALTH CTR-WELLNESS ED	613,375		428,290	95,000	174,445	53,530		751,265		751,265
6048410	IU HEALTH CTR - OASIS	362,560		155,807	42,000	64,917	40,755		303,479		303,479
6048412	IU HEALTH CTR-BUILDING SERV	440,522		218,252	42,404	89,091	93,671		443,418		443,418
6048415	IU HEALTH CTR-OPERATIONS SUP	150,833		107,678		41,557	3,397		152,632		152,632
6048425	IU HEALTH CTR-CLINICAL LAB	604,778		330,538	30,000	132,119	109,955		602,612		602,612
6048434	ERIP SAVINGS	32,700				32,700			32,700		32,700
6048440	IU HEALTH CTR-PHYSICIAN SER	1,684,931	939,810	118,539	88,000	413,026	140,085		1,699,460		1,699,460
6048442	IU HEALTH CTR-WOMENS CLINIC	472,680		365,000	1,900	142,847	5,425		515,172		515,172
6048444	IU HEALTH CTR-OUTPATIENT CL	2,218,249		1,509,184	84,000	593,906	111,255		2,298,345		2,298,345
6048447	IU HEALTH CTR MED NURS-IMMU	180,876		117,416	10,878	45,616	9,235		183,145		183,145
6048455	IU HEALTH CTR-HEALTH INFORMA	691,566		457,513	18,000	177,445	33,377		686,335		686,335
6048460	IU HEALTH CTR-PHARMACY	664,000		416,957	50,000	171,112	38,000		676,069		676,069
6048465	IU HEALTH CTR-PHY THERAPY	164,519		77,935	46,999	33,720	6,890		165,544		165,544
6048470	IU HEALTH CTR-SACS	147,785		102,237		39,975	7,620		149,832		149,832
6048475	IU HEALTH CTR-COUNSEL-PSYCH	2,327,147	303,311	1,381,162	139,102	665,835	123,039		2,612,449		2,612,449
6048485	IU HEALTH CTR-RADIOLOGY	118,048		51,406	3,000	19,849	43,470		117,725		117,725
Total Sub-Fund:		\$266,303,968	\$1,780,693	\$61,555,070	\$20,880,328	\$26,794,140	\$170,521,579	\$315,964	\$281,847,774	\$-1,935,833	\$279,911,941

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6620400	AUXILIARY SERV ADMIN	0		78,693	6,000	30,869	-115,562		0		0
6622504	COPY MACHINES-DEPARTMENTAL	653,297		138,305	6,442	58,598	408,098		611,443		611,443
6622700	DOCUMENT SERVICES	2,531,735		984,645	36,960	452,146	993,622		2,467,373		2,467,373
6625500	WAREHOUSE AND RECEIVING	282,807		84,405	4,520	33,483	151,832		274,240	-12,000	262,240
6626000	PHYSICAL PLANT SERVICES	954,615		165,228	175,848	14,933	785,976		1,141,985		1,141,985
6626001	PHYSICAL PLANT SUPPORT	1,670,989		483,582	21,027	211,169	1,270,752		1,986,530		1,986,530
6626011	PHYS PLANT SERV-CAMPUS	5,001,038		64,531	361,765	846,318	3,523,416		4,796,030		4,796,030
6626012	PHYS PLANT SERV-CARPENTERS	2,819,876		129,531	187,958	533,858	2,001,570		2,852,917		2,852,917
6626022	PHYS PLANT SERV-ELECTRICIAN	2,066,055		192,418	127,411	367,005	1,434,184		2,121,018		2,121,018
6626025	PHYS PLANT SERV-ELECTRONICS	1,379,424		70,740	65,008	187,599	944,115		1,267,462		1,267,462
6626030	PHYS PLANT UTIL MAINT OPER	1,606,895		63,426	107,490	312,968	1,001,611		1,485,495		1,485,495
6626032	EMS CONTROLS GROUP	715,875		71,042	33,810	114,158	558,842		777,852		777,852
6626052	PHYS PLANT-MOVING & SET-UPS	546,105		0	34,204	78,294	469,625		582,123		582,123
6626056	PHYS PLANT NIGHT OPERATIONS	565,196		0	56,833	137,421	363,625		557,879		557,879
6626065	PHYS PLANT PREVENTATIVE MAIN	985,434		98,556	68,716	205,896	741,791		1,114,959		1,114,959
6626066	PHYS PLANT SERV-PAINTERS	754,819		0	64,275	150,908	540,681		755,864		755,864
6626067	PHYS PLANT SERV-HVAC	2,949,613		63,674	105,707	264,810	913,195		1,347,386		1,347,386
6626069	PHYS PLANT ELEVATOR/FIRE ALAI	1,070,151		66,106	86,975	229,237	740,322		1,122,640		1,122,640
6626070	PHYSICAL PLANT SERVICE ABATE	0		0	0	0	0		0		0
6626072	PHYS PLANT SERV-PLUMBING	0		63,732	72,507	216,604	739,614		1,092,457		1,092,457
6626073	PHYS PLANT SERV-REFRIGERATIC	0		64,924	51,822	165,823	589,907		872,476		872,476
6626076	PHYS PLANT SERV-SHEET METAL	1,775,313		216,982	123,216	379,466	1,171,560		1,891,224		1,891,224
6626082	PHYS PLANT SERVICE ZONE 2	875,482		63,556	56,034	191,045	411,329		721,964		721,964
6626083	PHYS PLANT SERV-ZONE 3	743,300		65,868	54,219	154,373	433,437		707,897		707,897
6626085	PHYS PLANT SERVICE ZONE 5	1,671,869		63,363	82,168	226,223	878,436		1,250,190		1,250,190
6626099	CONSTR CRAFT LABORERS	174,088		0	14,489	35,880	110,500		160,869		160,869
6626100	PHYSICAL PLANT-STORES	686,394		98,506	0	37,640	779,550		915,696		915,696
6628010	MOTOR POOL SERVICE	1,967,483		295,387	12,200	138,762	1,397,577		1,843,926		1,843,926
6628020	MOTOR POOL LEASE FLEET	1,476,200		66,443	11,500	25,601	1,327,656		1,431,200		1,431,200
6628030	MOTOR POOL DAILY RENTAL	451,000		62,231	8,500	24,622	379,647		475,000		475,000
6628100	DISABLED STUDENT TRANSPORT/	93,964		19,450	35,800	8,011	35,615		98,876		98,876
6628300	SAFETY ESCORT SERVICE	143,916		3,869	86,700	2,376	40,412		133,357		133,357
6629700	CABLE TV	571,445		33,030	0	12,749	535,616		581,395		581,395
6641484	UNIV WIDE STAGEHAND PAYROLL	0		28,148	381,578	43,421	47,518		500,665		500,665
6641485	AUD EVENTS SERVICES	844,787		80,019	363,489	50,309	462,943		956,760		956,760
6641487	AUD PRESIDENTS HALL FRANKLIN	96,168		19,768	6,663	7,911	78,280		112,622		112,622
Total Sub-Fund:		\$38,125,333	\$0	\$4,000,158	\$2,911,834	\$5,950,486	\$26,147,292	\$0	\$39,009,770	\$-12,000	\$38,997,770
Total Chart:		\$304,429,301	\$1,780,693	\$65,555,228	\$23,792,162	\$32,744,626	\$196,668,871	\$315,964	\$320,857,544	\$-1,947,833	\$318,909,711

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6023000	FRIENDS OF ART BOOKSHOP	0		84,207	19,416	33,131	257,465		394,219		394,219
6024703	OUTSIDES SALES -- CMAX	26,000					21,150		21,150		21,150
6025000	CGB SEQUENCING FACILITY - EXT	102,880	0	0	0	0	78,953	0	78,953	0	78,953
6027200	HYDROGEN ISOTOPE EXTERNAL S	0	46,959		3,500	18,734	13,000		82,193	-7,193	75,000
6032300	SLAVICA PUBLISHERS	298,240	23,830	68,419	21,360	29,209	157,952		300,770		300,770
6035301	INFO & LIBRARY SVC AUXILIARY	40,200	3,846	23,085	13,000	10,687	47,349		97,967		97,967
6040200	NATIONAL SURVEY ON STUDENT I	3,395,800	1,384,787	318,138	24,440	592,946	1,568,689		3,889,000		3,889,000
6041300	ANGLES CAFE AND GIFT SHOP	191,251		46,072	16,000	18,275	129,653		210,000		210,000
6042000	KELLEY OUTFITTERS	0			26,047	1,186	21,990		49,223		49,223
6042100	BUSINESS HORIZONS	375,000	104,320	74,307		66,995	143,093		388,715		388,715
6042800	GEOLOGIC FIELD STATION	250,751			19,200	1,244	253,556		274,000	-34,000	240,000
6042804	GEOLOGIC FIELD STATION SPECI/A	14,520			6,641	579	-24,300	37,880	20,800		20,800
6042820	EXTERNAL MASS SPECTROMETRY	0					12,000		12,000		12,000
6043000	HOOSIER CT NURSERY SCHOOL	512,372	239,119	28,557	115,511	116,171	144,704		644,062	-104,419	539,643
6043100	CAMPUS VIEW CHILD CARE	461,320	293,553	26,265	144,116	142,832	109,530		716,296	-235,840	480,456
6043200	CAMPUS CHILDREN'S CENTER	667,527	371,148	63,325	110,757	180,811	172,982		899,023	-189,829	709,194
6044401	OPTOMETRY-INDIANAPOLIS EYE C	1,372,902		544,806	63,614	221,963	587,317		1,417,700		1,417,700
6044405	OPTOMETRY-ATWATER EYE CARE	2,636,864		938,641	107,480	382,635	1,299,161		2,727,917	0	2,727,917
6044500	MUSEUM STORE	6,173			3,000	207	3,500		6,707		6,707
6044700	OUTDOOR SWIMMING POOLS	230,000			173,869	11,472	260,777		446,118	-221,118	225,000
6047000	HEARING AID DISPENSORY	441,846	102,696	73,377	8,500	69,060	285,166		538,799		538,799
6047015	SPEECH CLINIC	77,997	151,500	22,777	3,000	68,530	45,350		291,157		291,157
Total Sub-Fund:		\$11,101,643	\$2,721,758	\$2,311,976	\$879,451	\$1,966,667	\$5,589,037	\$37,880	\$13,506,769	\$-792,399	\$12,714,370
AUXSER INTERNAL SERVICE FUNDS											
6621100	CHEMISTRY SCIENTIFIC STORES	494,768		67,425		25,763	410,338		503,526		503,526
6622400	LABORATORY ANIMAL RESOURCE	389,501		277,598	20,601	108,350	63,045		469,594		469,594
6623000	MAIL SERVICE-PRESORT	1,083,150		76,261		34,165	888,929		999,355	0	999,355
6624506	BIOCHEM INSTRUMENTATION FAC	26,440					26,837		26,837		26,837
6624601	BIOLOGY SUPPORT SERVICES	830,000					830,000		830,000		830,000
6624604	CISAB FUND	3,000	10,757			4,206	3,000		17,963	-14,963	3,000
6624701	LIQUID NITROGEN SERVICE	39,000					28,000		28,000		28,000
6624707	CHEMISTRY ELECT INSTR SERV	63,301		30,084		11,495	10,317		51,896		51,896
6624711	CHEMISTRY MASS SPEC LAB	37,133			11,500	518	41,808		53,826		53,826
6624713	CHEMISTRY MECH INSTR SERV	114,440		52,277		19,975	39,575		111,827		111,827
6624715	CHEM MOLECULAR STRUCT CTR	19,579					22,704		22,704		22,704
6624717	CHEMISTRY NMR LAB	49,848					58,398		58,398		58,398
6624719	CHEMSTRY INFORMATION TECHN	64,987		35,983	2,500	13,749	13,594		65,826		65,826
6624720	NANOSCALE CHARACTERIZATION	75,161	99,596			38,942	53,700		192,238	-87,694	104,544
6624722	LABORATORY OF BIOLOGICAL MA	21,953	109,102		3,000	42,659	37,028		191,789	-123,544	68,245
6624723	ELECTRON MICROSCOPY CENTEF	264,677	181,553			70,987	195,935		448,475	-192,514	255,961
6624800	BIOLOGY DROSOPHILA KITCHEN	189,000		68,904		26,328	93,768		189,000		189,000
6625000	CGB SEQUENCING FACILITY - INTE	325,787	576,217	45,124	0	226,360	443,807	140,741	1,432,249	-1,161,105	271,144
6627200	MASS SPECTROMETRY ANALYSIS	15,000					2,000		2,000		2,000
6627300	DNA FINGER PRINTING	3,000					0		0		0

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6642600	SERVICE ACTIVITIES MUSIC	425,000			373,597	13,911	1,000		388,508		388,508
6642601	TICKET OFFICE OPERATIONS	110,500		50,562	32,700	20,900	9,498		113,660		113,660
6642901	DNA FACILITY	152,847	64,486	3,715	100	26,641	48,250		143,192		143,192
6642903	LIGHT MICROSCOPY IMAGING CEN	60,542	70,571	15,637		33,664	113,521		233,393	-171,640	61,753
6643040	CENTER FOR SURVEY RESEARCH	1,687,785	28,319	845,804	87,882	344,034	193,773		1,499,812		1,499,812
6643200	IHCF STORES	30,000		13,409		5,124	3,945		22,478	0	22,478
6644421	OPTOMETRY-OPHTHALMIC SUPPL	258,366		55,757	0	21,305	95,986		173,048		173,048
6644450	OPTOMETRY-CLINIC OPHTHALMIC	1,020,682					1,117,784		1,117,784		1,117,784
	Total Sub-Fund:	\$7,855,447	\$1,140,601	\$1,638,540	\$531,880	\$1,089,076	\$4,846,540	\$140,741	\$9,387,378	\$-1,751,460	\$7,635,918
DCEDU CONTINUING EDUCATION											
2020710	HIGH SCHOOL PROGRAM-NON CR	723,963	50,731	248,389	189,971	125,347	110,562		725,000		725,000
2029037	HIGH SCHOOL JOURN INST	155,950	0		43,000	2,764	97,216		142,980		142,980
2029340	INTENSIVE ENGLISH PROGRAM	2,570,000	833,453	217,162	21,500	323,275	779,610		2,175,000		2,175,000
2035562	OPTOMETRY POST GRAD COURSE	93,000	8,000		23,165	2,414	486,421		520,000		520,000
2036250	MBA JUMP START	49,328	32,000			8,067	11,933		52,000		52,000
2042605	SPECIAL PROGRAMS GENERAL	59,000		35,277	10,000	13,618	1,904		60,799		60,799
2042606	CLARINET SYMPOSIUM/SPECIAL P	9,200			800	55	5,795		6,650		6,650
2042607	SUMMER BALLET WORKSHOP	76,000	26,000		13,800	2,709	37,491		80,000		80,000
2042608	MUSICAL BEGINNINGS	6,000			4,420	131	2,949		7,500		7,500
2042609	PRE-COLLEGE CHOIR	30,100	6,500		15,700	933	9,367		32,500		32,500
2042610	PIANO ACADEMY/SPECIAL PRGRM	142,500	16,308		27,000	7,862	106,530		157,700		157,700
2042611	PRE-COLLEGE HARP	20,700	26,627			10,515	-16,342		20,800		20,800
2042612	PERCUSSION WORKSHOPS	31,950			12,600	732	18,668		32,000		32,000
2042616	PRE-COLLEGE-PIANO	108,250	16,308		57,000	8,798	17,894		100,000		100,000
2042620	STRING ACADEMY/SPECIAL PRGR	296,000			64,500	5,570	229,930		300,000		300,000
2042622	CUARTETO TANGUERO CAMP WO	9,900			0	0	7,000		7,000		7,000
2042624	STEVE ZEGREE VOCAL JAZZ CAMI	39,000			0	0	0		0		0
2042626	IU SAXOPHONE CAMP WORKSHOF	14,250			8,550	504	6,346		15,400		15,400
2042627	SACRED MUSIC SUMMER WORKSH	17,200			6,500	449	13,051		20,000		20,000
2042640	COLLEGE AUDITION PREPARATIOI	68,500			45,000	3,075	29,925		78,000		78,000
2042641	FEARLESS AUDITION WORKSHOP	17,000			0	0	0		0		0
2042648	KODALY-SUMMER INSTITUTE	12,500					13,000		13,000		13,000
2042650	NATURAL HORN/SPECIAL PRGRMS	9,800			4,300	297	3,903		8,500		8,500
2042654	PRE-COLLEGE BALLET	124,000	43,400		56,500	19,011	-3,911		115,000		115,000
2042656	ORCHESTRA REHEARSAL PRINCIF	4,400			0	0	0		0		0
2042670	VIOLIN RETREAT/SPECIAL PRGRM	28,400			8,900	1,265	19,835		30,000		30,000
2042677	PRE-COLLEGE GUITAR	35,000	24,241		2,300	9,781	1,978		38,300		38,300
2042678	PRE-COLLEGE YOUNG WINDS	2,175					2,200		2,200		2,200
2042679	PRE-COLLEGE STRINGS	165,500	10,000		131,000	14,177	10,323		165,500		165,500
2042693	CHOPIN PERFORMANCE MASTER	48,800			25,200	1,327	15,473		42,000		42,000
2046200	COUNSILMAN CTR FOR SCIENCE (	102,993			0	0	0		0		0
2048610	CONT STUDIES-NON CREDIT	168,550					0		0		0
2048611	ARTS/HUMANITIES/NON CREDIT	0		39,146	30,000	17,502	88,345		174,993	0	174,993
2048613	LEADERSHIP BLGTN/MONROE COI	34,000		0	1,000	132	26,433		27,565		27,565

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		2014-15	2015-16									
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
DCEDU CONTINUING EDUCATION		\$5,273,909	\$1,093,568	\$539,974	\$802,706	\$580,310	\$2,133,829	\$0	\$5,150,387	\$0	\$5,150,387	
DFRES FACULTY RESEARCH												
2223817	FAC RES - FRIEL,E. - ASTRONOMY	0	0			0			0	0	0	
2223867	FAC RES - VESPERINI - ASTRONOMY	0	0						0		0	
2223890	FAC RES - VAN ZEE - ASTRONOMY	0	0						0		0	
2224420	DAVIS, K. - FAC RES BIOLOGY	0	24,669			9,646			34,315	-34,315	0	
2224510	FAC RES - BELL,S. - BIOCHEMISTR	0	0						0		0	
2224515	FAC RES - COCHRAN - BIOC	46,468	0			0			0	0	0	
2224529	FAC RES - BOCHMAN - BIOCHEMIS	0	0			0			0	0	0	
2224550	FAC RES - NIU, H. - BIOC	0	0						0		0	
2224570	FAC RES - VAN KESSEL - BIOC	0	30,000			11,730			41,730	-41,730	0	
2224603	FACULTY RESEARCH-BAUER	0	38,784			15,164			53,948	-53,948	0	
2224609	FAC RES - CALVI, B. - BIOLOGY	43,854	31,692			12,392			44,084		44,084	
2224612	FAC RES - KAO, C. - BIOLOGY	0	44,134			17,257			61,391	-61,391	0	
2224614	FAC RES - DANTHI - BIOLOGY	0	0			0			0	0	0	
2224623	FAC RES - FUQUA - BIOLOGY	0	36,057			14,098			50,155	-50,155	0	
2224625	MOCKAITIS RESEARCH FUNDS	0	9,668			3,780			13,448	-13,448	0	
2224626	FAC RES - BRENDDEL - BIOLOGY	0	53,570			20,946			74,516	-74,516	0	
2224637	FAC RES - HALL - BIOLOGY	0	0						0		0	
2224638	FAC RES - JKUMAR - BIOLOGY	115,134	0			0			0		0	
2224639	FAC RES - INNES - BIOLOGY	0	0			0			0	0	0	
2224640	FAC RES - KETTERSON - BIOLOGY	0	79,579			31,116			110,695	-58,902	51,793	
2224654	FAC RES - LACEFIELD - BIOLOGY	0	0			0			0	0	0	
2224659	FAC RES - NEWTON,I - BIOLOGY	55,382	0			0			0		0	
2224662	FAC RES - ROWE-MAGNUS - BIOLC	0	29,290			11,452			40,742	-40,742	0	
2224663	FAC RES - MCKINLAY -BIOLOGY	0	0			0			0	0	0	
2224667	FAC RES - TRACEY - BIOLOGY	0	53,025			20,733			73,758	-73,758	0	
2224668	FAC RES-PIKAARD-BIOLOGY	0	26,270			10,271			36,541	-36,541	0	
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0	0			0			0	0	0	
2224680	FAC RES- TENNESSEN -BIOLOGY	0	46,460			18,165			64,625	-64,625	0	
2224683	FAC RES - RAGSDALE - BIOLOGY	0	28,280			11,057			39,337	-39,337	0	
2224684	FAC RES - SOKOL, N. - BI	0	0			0			0	0	0	
2224689	FAC RES WINKLER	0	0			0			0	0	0	
2224718	FAC RES - DIMARCHI - CHEMISTRY	0		22,193		8,741			30,934	-30,934	0	
2224719	FAC RES - DIMARCHI - CTE-CHEM	0	0			0			0	0	0	
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	12,181			4,810			16,991	-16,991	0	
2224733	FAC RES - GIEDROC - CHEMISTRY	0	0						0		0	
2224758	FAC RES-NOVOTNY-CHEMISTRY	12,182	45,023			17,749			62,772	-50,000	12,772	
2224777	FAC RES - SKRABALAK, S. - CHEM	0	0			0			0	0	0	
2224779	FAC RES - SNADDON - CHEMISTRY	0	0						0		0	
2227256	FAC RES - PRATT - GEOLOGY	0	38,000			14,858			52,858	-52,858	0	
2227810	FAC RES-CARMINES-POL SCI	0	0			0			0	0	0	
2229701	NEWTON FACULTY START UP	0	0			0			0	0	0	
2229750	FAC RES - LUMSDAINE - COMPUTE	0	0			0			0	0	0	
2229768	FAC RES - PLALE - COMPUTER SC	0	0						0		0	

		2014-15	2015-16								
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Account	Title										
DFRES FACULTY RESEARCH											
2229803	FAC RESEARCH MARTHA WHITE	0	30,600			11,964			42,564		42,564
2230595	FAC RES - R. WOOD - PHILOSOPHY	0	0		0	0	0		0	0	0
2230836	FAC RES - KAUFMAN - PHYSICS	69,453	25,095			9,812			34,907		34,907
2230847	FAC RES - LIAO - PHYSICS	51,319	37,087			14,501			51,588		51,588
2230848	RES ACCT - LUEHRING - PHYSICS	66,366		0		0			0		0
2230851	FAC RES - LONG, J - PHYSICS	67,456	0			0			0		0
2230853	FAC RES-MUSSER-PHYSICS	10,412		0		0			0	0	0
2231402	CHAIR'S DISCRETIONARY FUNDS	0	0	16,559		6,458			23,017	-23,017	0
2231417	FRSP AWARDS - PSYCHOLOGY	0	0			0			0	0	0
2231423	HETRICK - FAC RES - PSYCH	0	59,999	0		23,747			83,746	-83,746	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLC	0	45,093			17,735			62,828	-62,828	0
2231433	GOLDSTONE-FAC RES-PSYCH	0	0						0		0
2231440	FAC RES-JAMES, K. - PSYCHOLOG	0	31,875			12,724			44,599	-44,599	0
2231447	FAC RES - SPORNS - PSYCHOLOG	0	0			0			0	0	0
2231452	FAC RES - MACKIE, K. - PSYCHOLC	0	0			0			0	0	0
2231453	FAC RES - MOTZ, B. - PSYCHOLOG	0	0						0		0
2231454	FAC RES - PUCE, A. - PSYCH	0	0			0			0	0	0
2231464	FAC RES - LANDY - PSY	0		39,753		15,805			55,558	-55,558	0
2231479	FAC RES - LU, HUI-CHEN - PSYCHC	0	50,000	32,652		33,071			115,723	-115,723	0
2231560	FAC RES - LAI, Y - PSYCHOLOGY	0	49,519			19,362			68,881	-68,881	0
2233538	UROC-HUMES-SP & HRG	0	12,361			4,833			17,194	-17,194	0
2234071	RESEARCH INCENTIVE-URAL AL	0	0						0		0
2235332	FAC RES DONALDSON	0	0						0		0
2235517	ELSNER FAC RES SUPPORT -OPTC	0	57,222	0		22,374			79,596		79,596
2235518	BURNS FAC RES SUPPORT -OPTO	0					175,000		175,000		175,000
2235525	PORT FAC RES SUPPORT -OPTOM	0	10,000			2,521	127,479		140,000		140,000
2235542	FACULTY RESEARCH S. HASSAN	0					124,000		124,000		124,000
2240066	JOSEPH SHAW FACULTY RESEAR	0	48,559			18,986			67,545	-67,545	0
2242732	FAC RES-STUMPF-MUSIC	0					12,500		12,500	-12,500	0
2242970	RAFF-FAC RES-IMBI	61,092	29,291		600	11,494	10,365		51,750	-3,000	48,750
2245500	KLAUNIG--FACULTY ACCOUNT	0	0			0	0		0		0
2245710	LOHRMANN RESEARCH	0	45,900			17,948			63,848	-63,848	0
2245726	SEO RESEARCH	0	42,000			16,422			58,422	-58,422	0
2245732	HERBENICK - RESEARCH	0	42,000			16,422			58,422	-58,422	0
2245739	MEYERSON RESEARCH	0	45,900			17,948			63,848		63,848
2245752	CTSI-BPS PDT AWARD-MEYERSON	0	0						0		0
2248764	APU KAPADIA STARTUP	0	0						0		0
2248768	JUDY QIU STARTUP	0		36,000		14,076			50,076	0	50,076
2248770	AHN START UP ACCOUNT	0	51,680			20,206			71,886		71,886
2248775	FOX FACULTY RESEARCH	0		236,330		92,406			328,736		328,736
2248778	FRISCHER FACULTY RESEARCH	0	63,345			24,768			88,113	0	88,113
	Total Sub-Fund:	\$599,118	\$1,404,208	\$383,487	\$600	\$699,548	\$449,344	\$0	\$2,937,187	\$-1,529,474	\$1,407,713
DOFDS DESIGNATED OTHER FUNDS											
2311900	TUITION DISCOUNTING	0					2,000,000		2,000,000		2,000,000

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2320002	ACADEMIC INITIATIVE	0					0		0		0
2320005	BLGTN 150TH BIRTHDAY FUND	0					0		0		0
2320075	ART MUSEUM CONSERVATION	0	0						0		0
2320078	ART MUSEUM DEVELOPMENT	36,318		27,072		10,344			37,416		37,416
2320092	BAP INCENTIVE	0					0		0		0
2320094	IUB SUPPORT UNIT INITIATIVES	0					0		0		0
2320100	CATS WEB & FLOATER	0		90,254		34,871			125,125	-125,125	0
2320299	TERMINAL PAYS	0		0					0		0
2320305	BAP COMMITMENTS	0					0		0		0
2320320	SUPPORT UNIT REVERSION	0					0		0		0
2320351	IUB STRATEGIC PLAN	0					3,000,000		3,000,000		3,000,000
2320510	CTR FOR EXCELLENCE-WOMEN IN	0		54,101		21,153			75,254	-75,254	0
2320625	ORG OF AMERICAN HISTORIANS	0		24,992	6,000	10,123	32,148		73,263	-73,263	0
2320705	MCAT WORKSHOP	58,025		12,863	7,000	5,213	31,556		56,632		56,632
2320724	EVALUATION-TESTING SERV	103,394		57,741	74,450	32,079	43,730		208,000		208,000
2320725	BEST COMPUTER BASED TESTING	538,369		146,111	3,500	58,387	246,202		454,200		454,200
2320746	LSAT WORKSHOPS	35,175		12,606	6,500	5,346	8,930		33,382		33,382
2320778	SUMMER ORIENTATION PROGRAM	1,380,000	80,000	446,890	144,000	177,714	531,396		1,380,000		1,380,000
2320779	HOOSIERLINK PROGRAM	24,750			17,000	1,037	6,713		24,750		24,750
2320782	FACULTY & STUDENT DEVELOPME	0			36,000	2,488	73,762		112,250	-50,000	62,250
2320809	VPUE INIATIVES	68,378	0	151,726		59,945			211,671	0	211,671
2320820	SPECIAL STATE RESEARCH	0					0		0	0	0
2321002	DIVERSITY RECRUITING EXPENSE	0		265,075		101,286	-366,361		0		0
2321110	MLK DAY/BLACK HISTORY MONTH	0					55,000		55,000	-55,000	0
2321114	OCSF PROGRAMS	0	12,000				38,000		50,000	-50,000	0
2321205	GLBT STUDENT SUPPORT SERVIC	8,000					8,000		8,000		8,000
2321206	STUDENT LIFE & LEARNING	65,000	10,000	39,804	20,000	23,439	14,757		108,000	-38,000	70,000
2321207	GREEK ALUMNI SUPPORT	40,000			32,302	5,973	1,725		40,000		40,000
2321208	PARENTS FUND	0					175,000		175,000		175,000
2321209	SLL ACTIVITY FEE ACCOUNT	72,141		39,804	0	15,824	11,834		67,462		67,462
2321220	WIUX	58,045					55,705		55,705		55,705
2321225	IU STUDENT TELEVISION	64,324					63,523		63,523		63,523
2321238	IUSA FUNDING BOARD	447,062					454,941		454,941		454,941
2321240	IU STUDENT ASSOCIATION	101,194					60,385		60,385		60,385
2321241	IUSA SPECIAL PROJECTS	99,594					79,219		79,219		79,219
2321243	DAY CARE SUPPORT	33,731					33,731		33,731		33,731
2321247	CULTURE OF CARE	0			5,000	207	15,167		20,374		20,374
2321250	IU STUDENT ACT-LEGAL SERV	759,892		386,435	65,000	152,270	156,187		759,892		759,892
2321276	ACADEMIC INTEGRITY SEMINAR	85,000	18,000	39,148		15,568	13,430		86,146		86,146
2321277	DMCA & FILE SHARING SEMINAR	17,000	18,800		6,200	0	3,000		28,000		28,000
2321298	DEVELOPMENT OFFICE	0		28,325		11,166			39,491	-39,491	0
2321355	UNION BOARD LATENIGHT	53,766			9,376	0	49,590		58,966		58,966
2321359	UB-CONCERTS	187,453			0	0	186,653		186,653		186,653
2321366	UB-LECTURES	140,403			0	0	117,629		117,629		117,629
2321375	IU STUDENT UNION BOARD	115,601			3,500	242	109,209		112,951		112,951

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2321390	GLB SUPPORT SERVICES	0		82,380	6,903	32,477	18,240		140,000	-140,000	0
2321400	OEM INITIATIVES	0		126,072		49,034	-175,106		0		0
2321610	COMPLETION AWARDS	0					6,278,338		6,278,338	-6,278,338	0
2321903	FINANCIAL AID AND ACADEMIC	0					0		0	0	0
2322000	CLASSROOM & TEACHING LAB FFI	0					0		0		0
2323207	BLACK FILM ARCHIVES	0		79,978		30,974			110,952	-110,952	0
2323208	ARCHIVE OF AFRICAN AMER MUSI	0	49,400	44,000	8,000	27,642	15,310		144,352	-144,352	0
2323225	EVENTS COORDINATOR JEWISH S	0		39,419		15,062			54,481	-54,481	0
2323232	JEWISH STUDIES DEPARTMENTAL	77,389	33,663	27,136		23,531			84,330		84,330
2323267	ARTS & SCIENCE PLACEMENT CT	91,605			5,500	0	86,105		91,605		91,605
2323285	ISLM CONTINUATION ACCT	0		0					0		0
2323460	SGIS: SCHOOL OF GLOBAL & INT'L	0	11,970	0		4,681			16,651	-16,651	0
2323900	AFRICAN LANGUAGE RESOURCE (	0	26,208			10,247			36,455	-36,455	0
2324510	BIOC - SIMON HALL BLDG OPERAT	0			0	0	0		0	0	0
2324520	BIOC - DEPT RESEARCH	0	27,573			10,992	110,759		149,324	-149,324	0
2324600	CULTIVATION & BIOPROCESSING I	0	7,675			3,001			10,676	-10,676	0
2324613	BIOLOGY DEVELOPMENT FUND	0	0						0		0
2324623	DROSOPHILIA RESEARCH SUPPOI	0	0			0			0	0	0
2324628	CISAB PROGRAM ACCT.	0	32,270	40,602		28,493			101,365	-101,365	0
2324636	DROSPHILA RESEARCH GROUP	0	96,423			37,701			134,124		134,124
2324657	LACHAT & COSTECH ANALYZERS	2,515	0			0			0		0
2324666	PROTEIN INTERACTION	0	0			0			0	0	0
2324701	CHEMISTRY RESIDUAL FUNDS	0	34,341	23,977		23,060			81,378	-81,378	0
2324702	COST SHARE SOURCES	0	20,675			8,085			28,760	-28,760	0
2324755	DIMARCHI RESEARCH (ROYALTY I	156,531	408,224			160,790			569,014		569,014
2324762	DRAGNEA -- COMPLEX BIOLOGICA	0	12,949			5,064			18,013	-18,013	0
2325101	STUDENT ADVISING ENHANCEMEI	0	212,100			84,237			296,337	-296,337	0
2325400	JOHNSON CTR ENTREPRENEURSH	0	9,022	6,603		6,109			21,734	-21,734	0
2325622	EALC - CTR FOR CHINESE LANGUA	0	45,072	57,296		39,732			142,100	-142,100	0
2325630	EALC- RES CTR FOR CHINESE POI	0		39,582		15,477			55,059	-55,059	0
2326326	FINS COURSE FEES	0			30,000	691	274,309		305,000	-305,000	0
2326403	DEPT RESEARCH	0	39,136			15,302			54,438	-54,438	0
2327233	HYDROGEN ISOTOPE RESEARCH	0	0						0		0
2328114	DIPLOMATIC HISTORY	0	18,900			3,028	24,843		46,771		46,771
2328235	CATAPULT - DIGITAL HUMANITIES	0		59,148		23,127			82,275	-82,275	0
2328388	LCAR CONTINUATION ACCT	0		0					0		0
2328412	AMID - COLUMBUS CTR FOR ART &	375,000	150,644	32,504		71,944	119,908		375,000		375,000
2328550	INTERNATIONAL EXPERIENCES PF	53,065		33,946		13,232			47,178		47,178
2329200	CENTER FOR LANGUAGE EXCELLI	0	78,418	40,600		46,536			165,554	-165,554	0
2329300	THE LINGUIST LIST	0	183,820	65,975		97,670			347,465	-255,694	91,771
2329671	MATH SPECIAL PROJECTS	0	0						0		0
2329681	MATH RESEARCH-TEMAM	0	24,240			9,478			33,718	-33,718	0
2330557	NELSON PHILOSOPHY FUND	127,500			0	0	0		0		0
2330820	INSTITUTE FOR BIOCOMPLEXITY	0		0		0			0	0	0
2330845	CENTER FOR SPACETIME SYMME	4,278	51,510			20,140			71,650	0	71,650

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2330871	PHYSICS DEPT RESEARCH	0	79,554			31,105			110,659	-110,659	0
2331474	PSYCH TECH SUPPORT GROUP	0		0		0			0	0	0
2331489	PSYCHOLOGY CONTINUATION AC	0		0					0		0
2331492	DEVELOPMENTAL TRAINING GRAM	0	4,457			1,769			6,226	-6,226	0
2331493	FUNCTIONAL MAGNETIC RESONAI	140,000		62,566		24,429	75,000		161,995	-161,995	0
2332965	IND CTR FOR MENTAL HEALTH-PE	0	67,233	43,930		43,465			154,628	-154,628	0
2333000	CTR FOR RSCH-RACE & ETHNICITY	0	206,000	12,857		86,633			305,490	-305,490	0
2333380	STATISTICAL CONSULTING CENTE	0	0						0		0
2333401	DEPT RESEARCH - CENTER FOR C	0	10,151	3,260		5,244			18,655	-18,655	0
2333531	DEPT PROGRAMS	729,569	82,291	0		32,177	0		114,468		114,468
2334110	AMERICAN INDIAN STUDIES RESE	0	56,900	40,142		37,586	0		134,628	-134,628	0
2334165	CTR FOR STUDY OF HISTORY & MI	0		47,251		18,475	0		65,726	-65,726	0
2334600	CTR FOR RESEARCH BIOLOGICAL	0	121,401			47,468			168,869	-168,869	0
2335311	CYBERINFRASTRUCTURE FOR NE	318,072		377,894		147,756	0		525,650	-171,787	353,863
2335414	FY14 EARLY RETIREMENT	0					60,900		60,900		60,900
2335512	OPT CLINICAL TRAINING & VISION	0	93,600	149,790		94,951	1,092,974	75,000	1,506,315		1,506,315
2335515	OPT RESIDUAL FUNDS ON FIXED F	0					327,500		327,500		327,500
2335523	OPT STUDENT DIVERSITY SUPPOF	0				0	188,000		188,000		188,000
2335564	OPT HEALTH PROFESSIONAL ENH	0					80,000		80,000		80,000
2335565	OPT REPAIR/RENOVATION FUNDS	0					520,000		520,000		520,000
2335577	STATE CONTRACTS	192,977					175,142		175,142		175,142
2335587	OPT DEAN'S INITIATIVE ACCT	0					323,000		323,000		323,000
2335595	BORISH CTR FOR OPHTHALMIC RE	0			10,000	0	363,565	50,000	423,565	-102,995	320,570
2335597	OPT EQUIPMENT FUNDS	0					144,250	144,250	288,500		288,500
2335601	FOLEY IACUC	53,560	0			0			0		0
2336205	BUSINESS XEROX LEASE	0					60,500	25,000	85,500	-85,500	0
2336211	JOHNSON CENTER FOR ENTREP &	44,081	0	0		150	1,700		1,850		1,850
2336220	INSTITUTE FOR INTERNATIONAL B	317,385		160,105	4,050	63,531	233,000		460,686		460,686
2336242	INFORMATION MANAGEMENT AFF	48,073	15,000	0	2,000	1,175	21,750		39,925		39,925
2336280	INDIANA BUSINESS RESEARCH CE	456,899		451,591	83,052	181,529			716,172		716,172
2336281	CENTER FOR BRAND LEADERSHIP	58,670	10,000		29,867	6,638	13,897		60,402		60,402
2336290	CENTER FOR GLOBAL SALES LEA	129,868	0		46,600	3,351	97,779		147,730		147,730
2336306	UNDERGRADUATE DIVERSITY INIT	41,500					40,000		40,000		40,000
2336308	BUSINESS ACCOUNTING DEPARTM	46,000					37,000		37,000		37,000
2336315	BENECKI CENTER FOR REAL ESTA	146,871	35,639	23,282	2,050	21,698	39,613		122,282		122,282
2336316	BUSINESS GRADUATE CAREER SE	50,500					61,000		61,000		61,000
2336317	BUSINESS UNDERGRADUATE PRC	96,750					95,000		95,000		95,000
2336318	BUSINESS MBA PROGRAM	71,500					97,650		97,650		97,650
2336320	BUSINESS UNDERGRADUATE CAR	115,000					115,000		115,000		115,000
2336321	BUS-CENTER EDUC & RESEARCH	129,700	81,216			27,883	23,630		132,729		132,729
2336333	BUSINESS SCHOOL UNDESIGNATE	47,365			8,400	235	34,200		42,835		42,835
2336400	JCEI INNOVATION FUND	74,481	13,708	40,630		21,042	0		75,380		75,380
2336433	UNDERGRADUATE P255 INDIA PRC	101,500					96,500		96,500		96,500
2336434	OXFORD STUDY PROGRAM	59,450					60,000		60,000		60,000
2336562	BUS-INSTITUTE FOR CORPORATE	28,250			0		0		0		0

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DOFDS DESIGNATED OTHER FUNDS											
2336564	DEAN'S RESEARCH PROFESSOR	5,346			5,000	346			5,346		5,346
2336571	MIS QUARTERLY EXECUTIVE	74,250			6,500	0	66,000		72,500		72,500
2336580	CENTER FOR THE BUSINESS OF L	165,726	39,000	49,980	0	33,053	42,016		164,049		164,049
2336601	KELLEY DIRECT PRIMERS	61,037	15,000			1,037	45,463		61,500		61,500
2336604	FREDERICK G. STEINGRABER CHA	42,764			40,000	2,764			42,764		42,764
2336720	BUSINESS CULTURE IN GREECE	30,750					73,350		73,350		73,350
2336910	CHASE BUSINESS FACILITY	0					51,600		51,600	-51,600	0
2336912	INST GLOBAL ORG EFFECTIVENES	109,500	16,400			0	63,250		79,650		79,650
2336923	LILLY DISCOVERY PROJECT	0	25,506			10,058			35,564		35,564
2340002	AMERITECH CHAIR IN SPEA	174,550	24,378	31,655	5,000	20,583	24,000		105,616		105,616
2340008	AMERICAN CHEMICAL SOCIETY/ES	0		15,827		6,048			21,875	-21,875	0
2340052	SPEA/TRANSP RESEARCH CTR - D	0		51,605		20,178			71,783	-71,783	0
2340096	ENERGY STUDIES	0	0	0		0			0	0	0
2340099	SPEA CONTINUATION ACCOUNT	0		0					0		0
2340110	INTEGRATED PROGRAM ON THE E	0	120,350	42,910		63,453			226,713	-226,713	0
2340277	P-16 CENTER	0	0	37,800		14,779	0		52,579	-52,579	0
2340301	HIGH SCHOOL SURVEY STUDENT	0		38,043		14,875			52,918	-52,918	0
2341703	ERIC/CHESS RESIDUALS	0	71,639	0		28,011			99,650	-99,650	0
2341704	IND CTR FOR EVAL	0	174,226	219,987		153,403			547,616	-547,616	0
2342508	CENTER FOR POST SECONDARY F	0	29,875			11,681			41,556	-41,556	0
2342609	PRE-COLLEGE STARLING FUND	0	57,512			22,487			79,999		79,999
2342621	MARY JUSTINE MCCLAIN OPERA C	3,955					4,000		4,000		4,000
2342627	JSOM FAIRVIEW PROJECT	34,000			30,400	138	3,462		34,000		34,000
2342630	FRIENDS OF MUSIC-SPECIAL EVEI	22,435				0	19,350		19,350	-5,000	14,350
2342633	CTR FOR HISTORY OF MUSIC THE	10,000			0				0		0
2342640	IND MUSIC TEACHER DIRECTORY	1,250					1,250		1,250		1,250
2342642	USA INT'L HARP COMPETITION	2,665					2,000		2,000		2,000
2342647	ANNE & PAUL PLUMMER JAZZ STU	101,000	21,092			8,247	72,661		102,000		102,000
2342650	ONLINE CERTIFICATE IN AUDIO EL	0	43,036			16,828			59,864		59,864
2342652	RECORDING SERVICES-MUSIC	4,500			2,400	41	2,059		4,500		4,500
2342653	MUSICAL ATTRACTIONS	75,400			57,800	173	32,027		90,000		90,000
2342656	SUMMER JUNIOR FACULTY GRAN	10,000			18,707	1,293			20,000	-10,000	10,000
2342659	RUDY PROFESSOR-EBAN	0	9,354			646			10,000	-10,000	0
2342661	RUDDY PROFESSOR-C. CUCCARO	10,000	18,707			1,293			20,000	-10,000	10,000
2342662	RUDDY PROFESSOR-T NOBLE	0	9,354			646			10,000	-10,000	0
2342664	RUDY PROFESSOR-M. FUKS	0	9,354			646			10,000	-10,000	0
2342665	RUDY PROFESSOR-A. COHEN	0	9,354			646			10,000	-10,000	0
2342668	PHIL OF MUSIC EDUC REVIEW	8,500					8,500		8,500		8,500
2342669	K. MARDIROSSIAN - RUDY	10,691	10,000			691			10,691		10,691
2342691	DEVELOPMENT	0					69,000		69,000		69,000
2342900	FAC RECRUITMENT-START-UP	0					1,600,000		1,600,000	-1,600,000	0
2342910	CEE INCOME/PUBLICATIONS	0		167,639		64,783			232,422	-232,422	0
2342914	SERVICE - ORGANIC MATTER LAB	0	0						0		0
2342925	CIPEC RESEARCH	0	45,063			17,620	7,400		70,083	-70,083	0
2342928	MCNAIR MATCHING FUNDS	0	17,687			6,916			24,603	-24,603	0

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DOFDS DESIGNATED OTHER FUNDS											
2342930	C&G INDIRECT COST RETURN FUN	0	79,346	0		31,024	29,630		140,000	0	140,000
2342932	GRADUATE SCHOOL-RUGS	0					0		0		0
2342935	GRADUATE&PROFESSIONAL STUE	85,498	42,000		1,600	6,207	37,230		87,037		87,037
2342955	ACT RESEARCH - MORAN	0	44,505			17,401			61,906	-61,906	0
2342956	CENTER RESEARCH	0	0			5,326	1,167,674		1,173,000	-1,173,000	0
2342957	RESEARCH CENTER-CRAFT	169,244			0	0	22,550		22,550		22,550
2343001	CENTER RESEARCH SUPPORT FU	0					2,883,955		2,883,955	-2,883,955	0
2343002	IIDC OTHER INCOME	0	8,344			3,263			11,607	-11,607	0
2343010	LABORATORY ANIMAL RESOURCE	0	94,065	133,291		88,457	254,203	70,981	640,997	-640,997	0
2343011	MINOR AWARDS PROGRAMS	0					107,000		107,000	-107,000	0
2343013	BL RESEARCH SUPPORT FUND-BL	0					1,362,353		1,362,353	-1,362,353	0
2343030	CLINICAL & TRANSLATIONAL SCIN	0	54,608	133,565		73,576	388,251		650,000	-650,000	0
2343055	DGRC PROGRAM INCOME	0	0	0					0		0
2343063	INSTITUTE FOR DIGITAL ARTS & H	0	76,478			29,903			106,381	-106,381	0
2343070	LMIC OPERATIONS	0					75,815		75,815	-75,815	0
2343103	LILLY AWARD COST SHARE	0	0	0					0		0
2343104	DISCOVERY PROJECT TEAM SUPP	0	0						0		0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0	48,513	66,824	40,000	45,599	35,500		236,436	-236,436	0
2343209	LENS OPERATIONAL SUPPORT	0		81,239		31,765			113,004	-113,004	0
2343223	CEEM OPERATIONS	0		158,914	5,500	61,786	52,740		278,940	-278,940	0
2343224	ICR NUCLEAR PHYSICS	0	28,817	74,460		40,381			143,658	-143,658	0
2343231	HOROWITZ - ICR FOR COST SHARI	0	11,504			4,498			16,002	-16,002	0
2343380	NATIVE AMERICAN HUMAN REMAI	0	116,388	33,309	10,600	57,828	41,735		259,860	-259,860	0
2343381	SOCIAL SCIENCE RESEARCH COM	0	32,844	37,666		27,263	3,000		100,773	-100,773	0
2343404	SERVICE - PUBLICATIONS SALES	0		10,894		4,163	24,943		40,000		40,000
2343700	WM HAMMONG MATHERS MUSEUM	0		14,085	5,000	11,382	19,533		50,000	-50,000	0
2343952	RESEARCH(EVANS)	0	0			0			0	0	0
2343970	OVPR POOLED FUNDS AWARD - J.	0	0						0		0
2344003	IDC PROGRAMS & PROJECTS	0		146,661		57,294			203,955	-203,955	0
2344313	SANDERS RESEARCH - ICR	0		0					0		0
2344317	KINS DIRECTOR -- CARTER	0	270,000			105,570			375,570	-375,570	0
2344344	KINSEY INSTITUTE RESEARCH	0	30,886	32,809	10,000	25,438	4,890		104,023	-104,023	0
2344403	ASSN PRACT & PROF ETHICS	273,000	114,705	35,580	4,500	58,756	78,036		291,577	-82,726	208,851
2344450	POYNTER CENTER OPERATIONS	4,000	0	36,540		14,287	0		50,827	-50,827	0
2345000	GLOBAL AND COMMUNITY HEALTH	0	145,123	55,039	6,000	80,818	23,205		310,185	-310,185	0
2345001	SCHOOL PUBLIC HEALTH ENGAGE	0	190,448	43,680	2,100	90,753	18,742		345,723	-345,723	0
2345003	INSTITUTE FOR RESEARCHADICTI	0	0			0	0		0		0
2345008	CAREER SERVICES	8,375		178,582	18,000	70,554	47,274		314,410	-302,810	11,600
2345060	HPER INITIATIVES	0	63,226		5,000	24,350	59,944		152,520	-88,672	63,848
2345300	EBIO OPERATING	0	0						0		0
2345720	APHS FACULTY RESEARCH/INITIA	0	14,240			5,568	0		19,808		19,808
2345790	IPRC REVENUE	62,933	107,552	50,325		61,729			219,606		219,606
2346300	USER FEES	0		33,670	3,240	13,351	57,810		108,071	-108,071	0
2346301	STUDENT ACTIVITY FEES	5,284,851			52,000	0	6,399,759		6,451,759	-920,632	5,531,127
2346302	EQUIP REPL PLAN	0					384,000		384,000	-384,000	

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DOFDS DESIGNATED OTHER FUNDS											
2346310	IT ADMINISTRATION	0		148,597		58,623			207,220	-207,220	0
2346311	IT SUPPORT	0		86,282	49,375	35,066	59,561		230,284	-230,284	0
2346313	NON-STUDENT MARKETING	10,000		157,706		62,390	45,018		265,114	-255,114	10,000
2346314	STUDENT RELATED MARKETING	10,000			44,680	764	105,513		150,957	-150,957	0
2346316	MEMBER SERVICES OFFICE	658,420					753,090		753,090	-20,500	732,590
2346317	MEMBER SERVICES ADMINISTRAT	4,450		255,001	314,943	108,725	42,480		721,149	-714,869	6,280
2346319	RS PARKING OPERATIONS	42,890			34,971	417	61,600		96,988	-55,388	41,600
2346320	ACCIDENT/INCIDENT MANAGEMEN	0		42,092	483,337	49,822	9,484		584,735	-584,735	0
2346321	FACILITY SUPPORT	5,000		100,620	285,645	47,397	60,935		494,597	-489,597	5,000
2346323	FIELD MAINTENANCE	0			12,009	356	52,500		64,865	-64,865	0
2346330	EXCLUSIVE USE AQUATICS	109,660		49,980	65,286	19,803	157,910		292,979	-135,069	157,910
2346331	SWIM LESSONS	38,744			26,019	92	37,520		63,631	-26,511	37,120
2346333	INFORMAL SWIM	0	11,550	135,051	152,827	58,649	25,955		384,032	-384,032	0
2346335	LOCKERS	59,370					60,250		60,250	-2,000	58,250
2346336	EXCLUSIVE USE INFORMAL	7,400			7,400	0	12,150		19,550	-7,400	12,150
2346337	INFORMAL SPORTS	99,700	23,100	82,008	321,686	44,936	42,410		514,140	-514,140	0
2346340	FITNESS ADMINISTRATION	0	34,650	98,532		48,289	57,540		239,011	-239,011	0
2346341	MIND BODY	50,880			52,202	2,259	51,100		105,561	-55,361	50,200
2346342	FACULTY STAFF GROUP EXERCIS	0			7,966	229	360		8,555	-8,555	0
2346343	GROUP EXERCISE	0			90,861	2,536	3,300		96,697	-96,697	0
2346344	PERSONAL TRAINING	102,300		54,060	74,111	24,061	116,730		268,962	-154,432	114,530
2346345	STRENGTH & CONDITIONING	6,160			0	0	23,510		23,510	-17,350	6,160
2346346	WELLNESS	7,500		45,000	22,800	19,693	25,700		113,193	-99,693	13,500
2346359	CLUB SPORTS	0		70,174	18,947	28,122	101,225		218,468	-217,402	1,066
2346360	INTRAMURAL ADMINISTRATION	0	23,100	159,426	66,753	70,605	52,030		371,914	-371,914	0
2346365	FALL TENNIS	950			235	0	605		840	-365	475
2346370	FALL KICKBALL	0			529	0	564		1,093	-613	480
2346372	FALL DODGEBALL	2,100			0		0		0	0	0
2346373	FALL FLAG FOOTBALL	12,600			32,526	0	13,933		46,459	-35,659	10,800
2346374	SUMMER INTRAMURALS	2,625			2,641	183	3,625		6,449	-2,824	3,625
2346375	FALL FUTSAL	3,200			8,608	0	5,460		14,068	-9,868	4,200
2346376	FALL BASKETBALL	2,520			5,834	0	2,520		8,354	-5,834	2,520
2346377	FALL SOFTBALL	8,800			0		0		0	0	0
2346378	FALL ULTIMATE FRISBEE	480			2,287	0	2,160		4,447	-2,347	2,100
2346379	FALL VOLLEYBALL	9,000			14,487	66	8,782		23,335	-15,335	8,000
2346381	IM SPORT DEVELOPMENT	2,080			2,444	0	1,806		4,250	-2,690	1,560
2346385	FALL WALLYBALL	700			285	0	540		825	-325	500
2346389	FACULTY/STAFF GOLF	5,750					10,750		10,750	-5,000	5,750
2346390	FAMILY NIGHT	0			542	24	130		696	-696	0
2346391	SPECIAL EVENTS ADMINISTRATIO	74,800			48,174	2,347	121,195		171,716	-87,036	84,680
2346392	RECFEST	5,000			500	35	14,050		14,585	-7,585	7,000
2346393	SUMMER ORIENTATION	16,000			9,187	625	19,050		28,862	-10,862	18,000
2346394	PROGRAM RESEARCH	0		77,313	32,764	31,157	468		141,702	-141,702	0
2346396	HOURLY PERSONNEL PROGRAMS	0			9,000	0	14,950		23,950	-23,950	0
2346397	STUDENT DEVELOPMENT	0					12,350		12,350	-12,350	0

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Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2346464	SPRING TABLE TENNIS	150			154	0	300		454	-304	150
2346466	SPRING RACQUETBALL	225			194	0	315		509	-284	225
2346470	SPRING KICKBALL	560			0		0		0	0	0
2346471	SPRING SOCCER	5,200			8,051	44	9,499		17,594	-11,194	6,400
2346472	SPRING DODGEBALL	0			1,028	0	2,360		3,388	-1,148	2,240
2346475	SPRING FUTSAL	3,200			8,608	0	4,200		12,808	-8,608	4,200
2346476	SPRING BASKETBALL	17,500			38,590	94	20,015		58,699	-42,499	16,200
2346477	SPRING SOFTBALL	0			10,297	0	6,258		16,555	-12,755	3,800
2346482	SPRING DODGEBALL 4X4	1,000			0		0		0	0	0
2346483	SPRING VOLLEYBALL 4X4	1,470			3,922	0	2,240		6,162	-3,922	2,240
2346484	SPRING BATTLESHIP	1,700			551	0	2,232		2,783	-1,343	1,440
2346602	EPPLEY INSTITUTE	20,000	34,064	148,663		73,952	-81,679		175,000	-100,000	75,000
2347204	LAW ACADEMIC AFFAIRS	103,500					103,000		103,000		103,000
2347206	LAW DEAN'S OFFICE	31,150					42,550		42,550		42,550
2347207	LAW BUILDING	100,000					100,000		100,000		100,000
2347208	LAW INTERNATIONAL	46,650			5,000	0	30,000		35,000		35,000
2347213	LAW - ADMISSIONS	166,891			6,590	110	153,300		160,000		160,000
2347215	LAW CAREER SVS	63,050			8,950	100	85,950		95,000		95,000
2347243	LAW MARKETING	241,500					340,500		340,500		340,500
2347244	LAW DEVELOPMENT	58,350			4,000	0	54,000		58,000		58,000
2347247	LAW-BUSINESS OFFICE	54,900					30,000	15,000	45,000		45,000
2347270	BRIDGE PROGRAM	0				0	150,000		150,000		150,000
2347290	CTR INTELLECTUAL PROPERTY	0	25,000	16,000		15,889	18,111		75,000		75,000
2347292	MICROSOFT-CIPR	116,808	0			0	0		0		0
2347293	DISCOVERY SCIENCE PROJECT	0	120,360			47,061	1,195		168,616	-100,569	68,047
2347295	GLOBAL LEGAL PROFESSION CTR	0					66,500		66,500	-50,000	16,500
2347296	LAW SCHOOL COMPUTER	43,500			0		0		0		0
2347425	LIBRARY PROJECTS	0	78,481			30,686			109,167	0	109,167
2347427	LIBRARY INFORMATION TECHNOL	0		72,945		28,782			101,727	-101,727	0
2347491	LIBRARIES BRIDGE FUNDS	87,115	64,264			25,388			89,652		89,652
2347600	REAL ESTATE-MAINTENANCE	295,340		0		0	83,247		83,247	-83,247	0
2348700	PARTNERSHIPS INFORMATICS	0	86,051	239,248		126,892			452,191	-452,191	0
Total Sub-Fund:		\$18,643,577	\$5,431,282	\$8,086,740	\$3,399,393	\$5,298,424	\$37,724,079	\$380,231	\$60,320,149	\$-31,721,152	\$28,598,997
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	1,020,000		82,624	150,000	42,670	748,556		1,023,850		1,023,850
2120068	STATE GEN ASSEMBLY-PUB ED T	363,000		35,000	35,000	16,105	361,695		447,800		447,800
2121213	COMM RACIAL UNDERSTANDING	0					10,000		10,000	-10,000	0
2123242	JOURNAL OF VICT STUDIES	60,000	57,225			13,700	9,075		80,000		80,000
2123503	ANTHROPOLOGICAL LING PUB	47,996	0		44,699	3,089	200		47,988		47,988
2128141	INDIANA MAGAZINE OF HISTORY	30,050	0	44,824	0	17,526	0		62,350	-62,350	0
2129642	IND UNIV MATH JOURNAL	170,224	54,601	24,766	167	30,824	59,866		170,224		170,224
2136240	IBRC PROJECTS	183,340		80,744	14,471	32,836	62,216		190,267		190,267
2142612	CONCERT/PERFORMANCE FUND M	0					121,478		121,478	-121,478	0
2142613	FALL BALLET	5,000		3,889	10,000	1,521	117,045		132,455	-104,379	28,076

		2014-15	2015-16								
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Account	Title										
DPSA PUBLIC SERVICE ACTIVITY											
2142614	NUTCRACKER	5,000		3,889		1,521	232,048		237,458		237,458
2142615	SPRING BALLET	5,000		3,889		1,521	134,655		140,065	-111,989	28,076
2142618	FALL I OPERA	5,000		10,788		4,217	126,738		141,743	-44,543	97,200
2142619	FALL II OPERA	5,000		10,788		4,217	234,148		249,153	-166,057	83,096
2142620	FALL III OPERA	5,000		10,792		4,220	252,508		267,520	-184,936	82,584
2142621	SPRING I OPERA	5,000		10,792		4,220	107,528		122,540	-39,956	82,584
2142622	SPRING II OPERA	5,000		10,792		4,220	125,748		140,760	-9,456	131,304
2142623	SPRING III OPERA	5,000		10,792	7,308	4,220	269,696		292,016	-129,141	162,875
2142636	SUMMER FESTIVAL	0					30,000		30,000		30,000
2142652	FALL I OPERA-B	58,371		0		0	0		0	0	0
2142653	FALL II OPERA-B	133,000		0		0	0		0	0	0
2142655	FALL III OPERA-B	63,000		0		0	0		0	0	0
2142656	SPRING I OPERA-B	125,000		0		0	0		0	0	0
2142657	SPRING II OPERA-B	110,000		0		0	0		0	0	0
2142658	SPRING III OPERA-B	96,442		0		0	0		0	0	0
2142662	FALL BALLET-B	42,800					0		0	0	0
2142663	NUTCRACKER-B	191,000					0		0		0
2142664	SPRING BALLET-B	42,800					0		0	0	0
2144577	EXTENDED PROGRAMS	0		44,533		17,413			61,946		61,946
2146662	OUTDOOR EDUC INNOVATIONS	25,000	27,619	95,361		50,444	-61,855		111,569	-56,569	55,000
2147246	LAW JOURNAL	35,000					35,000		35,000		35,000
Total Sub-Fund:		\$2,842,023	\$139,445	\$484,263	\$261,645	\$254,484	\$2,976,345	\$0	\$4,116,182	\$-1,040,854	\$3,075,328
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2442601	DISCRETIONARY SCHOLARSHIPS/	26,000				1,200	24,800		26,000		26,000
2442677	SCHOOL OF MUSIC SCH	10,000				0	10,000		10,000		10,000
Total Sub-Fund:		\$36,000	\$0	\$0	\$0	\$1,200	\$34,800	\$0	\$36,000	\$0	\$36,000
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	58,042	13,369			5,228	51,945		70,542	-12,500	58,042
2820080	THOMAS SOLLEY/ART MUS FAC EI	62,784	39,315		17,842	18,706	11,921		87,784	-25,000	62,784
2820081	LUCIENNE GLAUBINGER CURATOF	49,276	31,391		17,700	15,798	9,387		74,276	-25,000	49,276
2820082	T.T. SOLLEY CURATOR OF ASIAN /	107,793	61,182			23,922	72,689		157,793	-50,000	107,793
2820090	GLAUBINGER CURATORS	45,329		35,650		13,719	14,713		64,082	-25,000	39,082
2823210	WARNER O. CHAPMAN PROFESSC	20,136	32,300			12,629			44,929	-25,000	19,929
2823215	GILL CENTER	62,500			500	35	106,185		106,720	-50,000	56,720
2823230	REPUBLIC OF TURKEY FAC ENDO	43,685	41,263	3,754		17,568	0		62,585	-45,000	17,585
2823240	HUMAN STUDIES FAC ENDOW MA	35,610	45,000			3,110			48,110	-12,500	35,610
2823246	COHN CHAIR IN YIDDISH LANG/LIT	8,098	35,207		3,000	12,916	7,154		58,277	-50,000	8,277
2823250	ALVIN H. ROSENFELD PROFESSOF	57,893	45,352			17,732	30,859		93,943	-50,000	43,943
2823251	PAT M. GLAZER CHAIR	40,319	45,530			13,562	31,987		91,079	-50,000	41,079
2823252	IRVING M. GLAZER CHAIR	40,294	16,784			4,231	70,039		91,054	-50,000	41,054
2823253	INST STUDY OF CONTEMPORARY	0	16,455		5,000	4,355	24,190		50,000	-50,000	0
2823255	LOUIS & SYBIL MERVIS CHAIR	42,626	15,400			3,882	74,147		93,429	-50,000	43,429
2823260	ELEANOR COX RIGGS PROFESSOI	286	0				13,800		13,800	-13,508	292

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2823265	TAGORE CHAIR IN INDIA STUDIES	31,925					57,536		57,536	-25,000	32,536
2823270	GILL CHAIR - PSY LAI	37,500	3,500		10,000	691	60,809		75,000	-33,334	41,666
2823275	GILL CHAIR - PSY, MACKIE	37,500	0		6,000	207	68,793		75,000	-33,334	41,666
2823280	ARNOLD & MAXINE TANIS CHAIR	0	27,318		1,001	10,681	11,000		50,000	-50,000	0
2823290	REMAK WEUR CHAIR	12,500	0		0	0	0		0	0	0
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	35,000			8,824	56,176		100,000	-50,000	50,000
2823295	REMAK CONTROL	0					25,000		25,000	-25,000	0
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	28,264			13,000	207	65,589		78,796	-50,000	28,796
2824610	CARLOS O MILLER CHAIR PLANT C	36,546	43,322			2,994	40,919		87,235	-50,000	37,235
2824662	GILL CHAIR - BI - TRACEY	0			5,000	346	69,654		75,000	-33,333	41,667
2824695	CLYDE CULBERTSON FACULTY EN	29,415	30,000			2,073	21,621		53,694	-29,508	24,186
2824710	MANN CHEMISTRY CHAIR--JARRO	25,000				3,000	77,143	10,000	90,143	-50,000	40,143
2824711	MANN CHEMISTRY CHAIR--HIEFTJ	108,090	0			3,000	77,072	10,071	90,143	-50,000	40,143
2824712	MANN CHEMISTRY CHAIR--CLEMM	25,000			0	3,000	77,143	10,000	90,143	-50,000	40,143
2824715	STANDIFORD H. COX PROFESSOR	37,504	5,000		0	1,261	43,739		50,000	-12,500	37,500
2824740	CARMACK CHAIR IN BIOORGANIC	35,523	8,000			138	45,547		53,685	-17,446	36,239
2824750	GILL - CONTROL	65,853					250,000		250,000	-250,000	0
2824754	GILL CHEMISTRY CHAIR II - DIMAR	37,500	50,026			14,549	10,425		75,000	-33,333	41,667
2824760	BAIR PROFESSORSHIP/CHEMISTR	47,341					98,233		98,233	-50,000	48,233
2825410	REMAK COMP LIT CHAIR	12,500					25,000		25,000	-12,500	12,500
2825620	P MCNUTT-K MCNUTT WATSON PF	21,924					47,337		47,337	-25,000	22,337
2826010	SUSAN D. GUBAR CHAIR IN LITERA	59,343			0	6,000	104,462		110,462	-50,000	60,462
2826095	CYLDE CULBERTSON/ENGLISH/FA	90,548	89,169			26,730	35,000		150,899	-58,644	92,255
2826403	LAURA BOULTON PROFESSORSHI	24,560	10,000		3,440	3,929	25,290		42,659	-16,400	26,259
2827210	ROBERT R. SHROCK PROF/SEDIMI	22,613	5,540			0	30,000		35,540	-12,500	23,040
2827220	MALCOLM BOYCE PROFESSORSH	29,134					70,000		70,000	-50,000	20,000
2827230	EXCELLENCE IN GEOLOGICAL SCI	25,198			2,000	0	46,000		48,000	-28,000	20,000
2827510	REMAK GERMANIC CHAIR	0					25,000		25,000	-12,500	12,500
2827810	COLL/OSTROM WORKSHOP RES C	0	40,000			15,640	19,360		75,000	-75,000	0
2827820	DONALD A ROGERS PROFESSORS	0			1,000	0	11,500		12,500	-12,500	0
2828110	BERNARD MENDEL FAC ENDOW M	93,464	75,147		10,000	29,728	30,351		145,226	-50,000	95,226
2828120	DONALD F. CARMONY CHAIR	18,151	48,209		0	18,294	2,000		68,503	-50,000	18,503
2828150	INDIANA HISTORY MILLER PROFE	20,064	7,000			2,737	23,205		32,942	-12,500	20,442
2828160	MCNUTT PROFESSORSHIP/HISTOF	22,354	12,000			6,025	29,750		47,775	-25,000	22,775
2829610	WILLIAM H. BOUCHER PROFESSOI	27,500	37,415			2,585			40,000	-12,500	27,500
2831420	GILL CHAIR - PSY HOHMANN	37,500			0		75,000		75,000	-33,333	41,667
2831430	GILL CHAIR - PSY - LU	0					75,000		75,000	-33,333	41,667
2832920	GRIMSHAW ENDOWED PROFESSSC	22,424	20,699			2,648	12,000		35,347	-12,500	22,847
2835300	VICTOR H. YNGVE PROFESSOR SL	0					12,500		12,500	-12,500	0
2836205	DAN & CATHERINE DALTON PROFI	0					12,500		12,500	-12,500	0
2836210	RANDALL & MARIANNE TOBIAS FA	0				0	50,000		50,000	-50,000	0
2836215	COZAD BUS-FINANCE CHAIR/FAC I	21,495	11,000		44,000	7,342	10,000		72,342	-48,500	23,842
2836220	BUSINESS-BERT ELWERT FAC ENI	0					12,850		12,850	-12,850	0
2836230	RICHARD M. BUSKIRK PROFESSOI	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	16,543			52,600	3,635	12,500		68,735	-50,000	18,735

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2836250	RICHARD E. JACOBS CHAIR-BUS-F	0			40,000	2,764	7,236		50,000	-50,000	0
2836251	DAVID H. JACOBS STRAT MGMT/BI	0			40,000	2,764	7,236		50,000	-50,000	0
2836260	BUSINESS-FOSTER CHAIR IN BUSI	0					0		0	0	0
2836270	SUMMERVILLE ENDW CHAIR/FINAL	0			46,400	3,206	394		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLENCE	0					3,750		3,750	-3,750	0
2836295	PETERSON CHAIR/SCHSHIP INVEST	0			30,000	2,073	17,927		50,000	-50,000	0
2836296	FRANK P POPOFF FAC ENDOWMENT	21,932	0		20,000	1,382	15,000		36,382	-30,000	6,382
2836299	JOHN & ESTER REESE FAC ENDOW	0	0				12,500		12,500	-12,500	0
2840010	SPEA-KELLER-RUNDEN CHAIR	0					15,906		15,906	-15,906	0
2840250	MARTHA LEA AND BILL ARMSTRONG	42,932	24,069			9,411			33,480		33,480
2842610	MUSIC-NOTHHACKSBERGER ENDOW	0					128,200		128,200	-128,200	0
2842650	DAVID & BARBARA JACOBS/MUSIC	0					55,000		55,000	-50,000	5,000
2842651	DEAN CHARLES WEBB CHAIR/MUSIC	35,570	61,218			23,936			85,154	-50,000	35,154
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC	35,570	61,218			23,936			85,154	-50,000	35,154
2842653	HENRY A. UPPER CHAIR IN MUSIC	35,570	61,224			23,939			85,163	-50,000	35,163
2842670	PAM & JACK BURKS PROFESSORS	18,873	15,290			5,979	0		21,269	-12,500	8,769
2842680	DOROTHY RICHARD STARLING FAC	0	238,724			93,341	0		332,065	-214,065	118,000
2842698	GILL PROF-INSTRUMENTAL CONDUCT	34,365	58,280			22,787			81,067	-46,228	34,839
2845010	DAVID & ELNORA GALLAHUE FAC	0					12,500		12,500	-12,500	0
2845020	PATRICIA & JOEL MEIER OUTDRILL	0	35,945			14,106			50,051	-50,000	51
2847210	GEORGE P SMITH FAC ENDOWMENT	29,279					43,281		43,281	-12,500	30,781
2847220	RICHARD S MELVIN FAC ENDOWMENT	35,625	30,000			11,730	8,222		49,952	-12,500	37,452
2847230	VAL NOLAN FAC ENDOWMENT MATCH	19,475	45,000			11,345	21,538		77,883	-50,000	27,883
2847240	HARRY T ICE CHAIR/LAW	74,424	0			0	0		0	0	0
2847292	C. BEN & JANE DUTTON FAC ENDOW	85,017	60,461			23,640	24,023		108,124	-18,748	89,376
2847293	ROBERT A LUCAS FAC ENDOWMENT	86,031	86,272			33,732	26,429		146,433	-55,986	90,447
2847295	JOHN F KIMBERLING FAC ENDOW	0	76,249			29,814	19,755		125,818	-64,500	61,318
2847410	LIBRARY-WALDEN UNIVERSITY FAC	13,701	17,404			6,805	7,800		32,009	-12,500	19,509
2847420	MENDEL VISITING FELLOWSHIP/LI	50,000					25,000	75,000	100,000	-50,000	50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LI	168,443	54,106			21,155	196,317		271,578	-100,000	171,578
	Total Sub-Fund:	\$2,622,254	\$1,922,353	\$39,404	\$368,483	\$711,502	\$3,134,210	\$105,071	\$6,281,023	\$-3,561,415	\$2,719,608
RESFEL FELLOWSHIPS											
2642603	ELLEN CASH GIGNILLIAT FELLOWS	4,600				900	3,740		4,640		4,640
2642604	JACK & MARILYN MOORE GRAD. F	385				0	430		430		430
2642606	CAROL A. WINGLER MEM FELLOW	5,000					0		0		0
2642609	JULIA B. BRABSON FELLOWSHIP	7,000				3,100	8,100		11,200		11,200
2642614	MADGE WILSON FELLOWSHIP	0				640	2,025		2,665	-2,665	0
2642615	RAY E. CRAMER GRADUATE FELLOW	9,600				0	17,890		17,890		17,890
2642617	MAVIS MCRAE CROW MUSIC FELLOW	0				4,000	10,550		14,550	-14,550	0
2642653	EVA HEINITZ CELL FELLOWSHIP	0				5,000	15,000		20,000		20,000
2642655	WILLI APEL EARLY MUSIC FELLOW	7,900				1,600	4,250		5,850		5,850
2642658	MACK H KAY FELLOWSHIP	1,000				150	700		850		850
2642663	SUSANN MCDONALD HARP FELLOW	4,500				620	4,380		5,000		5,000
2642664	BERNARDO & JOHANNA MENDEL F	55,600				4,800	70,200		75,000		75,000

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Account	Title										
RESFEL FELLOWSHIPS											
2642665	WILFRED C BAIN OPERA FELLOWS	23,800				6,000	34,000		40,000		40,000
2642670	BARBERA FELLOWSHIP	5,575				0	0		0		0
2642672	JASON PARAS FELLOWSHIP	9,600				1,600	6,900		8,500		8,500
2642675	JOSEPH BATTISTA FELLOWSHP	14,200				2,800	10,800		13,600		13,600
2642678	LEE EDWARD SCHROEDER FELLO	12,200				0	0		0		0
2642679	GYORGY SEBOK FELLOWSHIP	46,000				3,000	15,000		18,000		18,000
2642680	WILLIAM BELL FELLOWSHIP	3,200				325	1,775		2,100		2,100
2642689	HANS & ALICE B TISCHLER FELLO	1,925				0	1,950		1,950		1,950
2642691	GIORGIO TOZZI FELLOWSHIP	625				0	600		600		600
2642744	THEODORE A GRAMS & EMMA E G	0				970	6,630		7,600		7,600
2642749	GEORGINA JOSHI COMPOSITION C	1,400				0	1,500		1,500		1,500
2642750	WALTER & FREDA KAUFMANN MU	500				0	500		500		500
2642779	R. SCHILLING-R TOURNER FOM VC	10,000				0	10,000		10,000		10,000
2642801	BEDDOW & NORDLOH FRIENDS OF	1,500				0	1,550		1,550		1,550
2642810	AVEDIS ZILDJIAN PERCUSSION FE	2,000					0		0		0
2642814	JASCHA HEIFETZ FELLOWSHIP	11,200				1,200	10,000		11,200		11,200
2642826	MARK H HINDSLEY FELLOWSHIP	800				0	675		675		675
2642827	WENNERSTROM MUSIC THEORY A	1,000				0	500		500		500
2642830	ST LUKE'S UMC/GOULDING & WOC	600				60	515		575		575
2642840	MARGARET HARSHAW FELLOWSH	525				0	530		530		530
2642860	MICHAEL KUTTNER FELLOWSHIP	16,000				0	0		0		0
2642872	HARRIETT BLOCK OPERATIC SCH	0				0	2,600		2,600		2,600
2642875	MARIE ALICE & GILBERT PEART FE	3,500				1,800	3,200		5,000		5,000
2642889	DR FREDERICK FREEBURNE END	45,800				0	47,000		47,000		47,000
	Total Sub-Fund:	\$307,535	\$0	\$0	\$0	\$38,565	\$293,490	\$0	\$332,055	\$-17,215	\$314,840
RESSCH SCHOLARSHIPS											
2520983	FEDERAL PELL GRANTS 15-16 BL	0					25,716,715		25,716,715		25,716,715
2520992	FEDERAL PELL GRANTS 14-15 BL	26,110,098					0		0		0
2521581	FEDERAL SEOG 15-16 BL	0					1,175,410		1,175,410		1,175,410
2542601	WILLIAM ADAM TRUMPET SCHOLA	2,400					2,575		2,575		2,575
2542602	MARTHA & FRED ARTO MUSIC SCH	4,100					6,250		6,250		6,250
2542603	ACHASA BEECHLER SCHOLARSHII	9,544					9,800		9,800		9,800
2542606	MARY BOOK SCHOLARSHIP	365					375		375		375
2542608	LEONARD BERNSTEIN SCHOLARS	11,300					11,400		11,400		11,400
2542609	BARBERA SCHOLARSHIP	6,425					7,000		7,000		7,000
2542610	JULIA B.BRABSON SCHOLARSHIP	1,150					1,150		1,150		1,150
2542612	CLAUS, EMMA H SCHOLARSHIP	104,000					106,800		106,800		106,800
2542613	BILL & MARY GASSER SCH/FELL	29,700					31,300		31,300		31,300
2542614	MAVIS MCRAE CROW SCHOLARSH	14,150					14,500		14,500		14,500
2542615	JEANNETTE DAVIS SCHOLARSHIP	8,300					8,200		8,200		8,200
2542616	ALFONSO DEMILIA SCHOLARSHIP	2,000					2,150		2,150		2,150
2542617	WILLIAM & MARCIA FOX SCHOLAR	6,000					6,200		6,200		6,200
2542619	EVA HEINITZ CELLO SCHOLARSHII	60,000					30,000		30,000		30,000
2542621	FRED EBBS SCHOLARSHIP	2,125					4,200		4,200		4,200

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Account	Title										
RESSCH SCHOLARSHIPS											
2542622	LINDA & JACK GILL SCHOLARSHIP	2,600					2,675		2,675		2,675
2542623	RUTH L ELIAS SCHOLARSHIP	2,100					2,150		2,150		2,150
2542624	GERBER CARY M SCHOLARSHIP	900					880		880		880
2542625	MONTANA L GRINSTEAD SCHOLAF	250					877		877		877
2542626	ELEANOR FELL SCHOLARSHIP	2,200					2,900		2,900		2,900
2542627	JANIE FRICKE SCHOLARSHIP	1,000					1,000		1,000		1,000
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	2,400					2,400		2,400		2,400
2542630	JOSEPH N GARTON SCHOLARSHIF	6,000					5,900		5,900		5,900
2542631	JOSEF GINGOLD SCHOLARSHIP	9,000					8,175		8,175		8,175
2542632	GLADYS GINGOLD SCHOLARSHIP	4,000					4,000		4,000		4,000
2542633	R A HAVENS SCHOLARSHIP	8,000					8,000		8,000		8,000
2542635	DOROTHY L HERRIMAN SCHOLAR:	101,000					104,395		104,395		104,395
2542637	ERNEST HOFZIMMER SCHOLARSH	675					700		700		700
2542641	EUGENE & ELEANOR KNAPIK SCHI	33,000					31,950		31,950		31,950
2542644	KLINEFELTER SCHOLARSHIP	2,500					2,525		2,525		2,525
2542645	LUCIE M KOHLMEIER SCHOLARSH	15,500					15,950		15,950		15,950
2542646	MICHAEL KUTTNER SCHOLARSHIF	0					24,000		24,000		24,000
2542647	HORN-WILLIAM & EMMA SCHOLAR	36,000					35,700		35,700		35,700
2542649	ARTHUR MASON SCHOLARSHIP	5,700					5,860		5,860		5,860
2542650	MADRIGAL SINGERS SCHOLRSHIP	2,675					2,760		2,760		2,760
2542651	MISC SCHOLARSHIPS-MUSIC	9,000					9,000		9,000		9,000
2542652	KATHERINE V MCFALL SCHOLARS	2,200					1,900		1,900		1,900
2542653	WILFRED C. BAIN MUSIC ALUMNI A	3,125					3,160		3,160		3,160
2542655	NATHAN & MARGARET CULVER MI	7,500					7,700		7,700		7,700
2542656	NINA NEAL SCHOLARSHIP	58,000					57,700		57,700		57,700
2542657	B. WINFRED MERRILL SCHOLARSH	2,275					2,300		2,300		2,300
2542660	GEORGE E. POWELL, III SCHOLAR:	2,850					3,000		3,000		3,000
2542661	BERNHARD HEIDEN SCHOLARSHIF	3,100					3,300		3,300		3,300
2542662	B OPPERMAN SCHOLARSHIP	1,000					1,000		1,000		1,000
2542663	JUAN ORREGO-SALAS SCHOLARS	4,300					4,250		4,250		4,250
2542666	PEMBERTON SCHOLARSHIP	475					480		480		480
2542668	PRESSER FOUNDATION SCHOLAR	4,400					4,200		4,200		4,200
2542669	ILDEBRANDO PIZZETTI SCHOLARS	1,000					1,000		1,000		1,000
2542670	W & D ROBERT SCHOLARSHIP	4,500					4,550		4,550		4,550
2542671	AGNES D RICHARDSON SCHOLAR	3,500					3,200		3,200		3,200
2542672	DAGMAR K RILEY SCHOLARSHIP	10,300					10,550		10,550		10,550
2542673	LOUISE M ROTH SCHOLARSHIP	14,000					14,150		14,150		14,150
2542674	RUTH PARR SEPTER SCHOLARSH	4,300					4,450		4,450		4,450
2542675	ELSIE SWEENEY SCHOLARSHIP	30,000					30,000		30,000		30,000
2542677	ALBERTA R SCHULZ SCHOLARSHI	1,500					1,500		1,500		1,500
2542679	E P STIER SCHOLARSHIP	1,440					1,400		1,400		1,400
2542680	ELIZABETH SCHAEFER SCHOLARS	700					575		575		575
2542681	TERRY C SHIRK SCHOLARSHIP	1,300					1,280		1,280		1,280
2542682	HARRY SUKMAN SCHOLARSHIP	0					940		940		940
2542683	M SCHLAMP WINTERS-HARP SCHC	9,000					9,000		9,000		9,000

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Account	Title										
RESSCH SCHOLARSHIPS											
2542684	GEORGE & ELIZABETH KRUEGER SCHOLARSHIP	500					385		385		385
2542685	T F & EMMA A. CULVER SCHOLARSHIP	5,300					5,390		5,390		5,390
2542686	ROE VAN BOSKIRK MEMORIAL SCHOLARSHIP	850					875		875		875
2542687	CARL G. AND MAZELLE VAN BUSKIRK SCHOLARSHIP	3,100					3,575		3,575	-300	3,275
2542688	LENNART A. VON ZWEYGBERG CELESTINE SCHOLARSHIP	1,260					1,290		1,290		1,290
2542690	CHARLES H. WEBB SCHOLARSHIP	2,600					3,600		3,600		3,600
2542691	ANNA WEBER SCHOLARSHIP	2,225					2,275		2,275		2,275
2542693	JANET CORDAY WON SCHOLARSHIP	1,750					1,800		1,800		1,800
2542695	CHARLOTTE STEINWEDEL SCHOLARSHIP	300					300		300		300
2542696	WILLIAM & BETTY WAMPLER SCHOLARSHIP	1,280					1,300		1,300		1,300
2542697	WHITENER FUND FOR BALLET EXHIBITION	5,000					5,100		5,100		5,100
2542698	LEONARD & MAXINE RYAN MEM. FUND	1,740					1,760		1,760		1,760
2542699	THE WOODWIND & THE BRASSWINDS	2,000					2,265		2,265		2,265
2542701	THOMAS BEVERSDORF SCHOLARSHIP	900					950		950		950
2542702	SYLVIA FEIBELMAN BUDD/CLARENCE SCHOLARSHIP	13,500					13,900		13,900		13,900
2542703	VIVIAN N. HUMPHREYS BUNDY SCHOLARSHIP	1,200					1,100		1,100		1,100
2542704	MARVIN CARMACK MUSIC SCHOLARSHIP	4,000					4,175		4,175		4,175
2542705	ALAN CHEPREGI SCHOLARSHIP	725					725		725		725
2542706	DAVID EISLER SCHOLARSHIP	650					660		660		660
2542707	RICHARD C. GIGAX SCHOLARSHIP	480					425		425		425
2542708	MARGARET H. HAMLIN SCHOLARS	5,000					5,100		5,100		5,100
2542709	BRUCE HUBBARD SCHOLARSHIP	1,300					1,500		1,500		1,500
2542710	SEBOK MUSIC SCHOLARSHIP	0					27,775		27,775		27,775
2542712	SUSAN CARTLAND-BODE SCHOLARSHIP	3,275					3,800		3,800		3,800
2542713	PATRICIA SORENSON COX SCHOLARSHIP	1,250					1,240		1,240		1,240
2542714	PHILIP FARKAS HORN SCHOLARSHIP	1,875					1,940		1,940		1,940
2542715	ROY & MARY SAMUELSEN SCHOLARSHIP	550					495		495		495
2542718	ANDY UPPER SCHOLARSHIP	1,000					1,100		1,100		1,100
2542719	MILDRED F. YODER SCHOLARSHIP	1,000					1,100		1,100		1,100
2542720	MERLE EVANS SCHOLARSHIP	47,200					48,500		48,500		48,500
2542721	LEE EDWARD SCHROEDER SCHOLARSHIP	0					11,775		11,775		11,775
2542722	JERRY E SIRUCEK SCHOLARSHIP	850					740		740		740
2542725	ROBERT E WILLIAMS SINGING HO	600					765		765		765
2542726	AVEDIS ZILDJIAN PERCUSSION SC	0					2,000		2,000		2,000
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	1,700					1,730		1,730		1,730
2542728	JOHN RICHARDSON JR. VIOLIN SC	1,175					1,385		1,385		1,385
2542729	LEONARD HOKANSON CHAMBER M	1,000					990		990		990
2542730	LAWRENCE & VERA WHITE PERCUSSION	700					830		830		830
2542731	JANOS STARKER SCHOLARSHIP	1,600					2,300		2,300		2,300
2542732	AUNGST OPERA STUDY SCHOLARSHIP	6,950					7,150		7,150		7,150
2542733	PETE DELONE SCHOLARSHIP	1,000					425		425		425
2542734	IRVING & ROSE FELL SCHOLARSHIP	2,100					2,200		2,200		2,200
2542735	SARA & ROBERT LEBIEN SCHOLARSHIP	1,250					1,270		1,270		1,270
2542736	SUSAN SUKMAN MCCRAY SCHOLARSHIP	475					465		465		465
2542737	DOROTHY HOFF MITCHELL SCHOLARSHIP	850					800		800		800

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Account	Title										
RESSCH SCHOLARSHIPS											
2542738	MARCEL MULE SCHOLARSHIP	1,275					1,350		1,350		1,350
2542739	RAGATZ ORGAN SCHOLARSHIP	770					825		825		825
2542740	DOROTHY REY SCHOLARSHIP	1,450					1,500		1,500		1,500
2542741	FRANCES A. BROCKMAN SCHOLARSHIP	10,000					10,200		10,200		10,200
2542742	GAYL W. DOSTER SCHOLARSHIP	3,000					3,000		3,000		3,000
2542743	EDWARD M. STOCHOWICZ	1,200					1,220		1,220		1,220
2542745	ALONZO & MARY LOUISE BRUMME	675					640		640		640
2542746	LUCY & SAMUEL CHU PIANO SCHOLARSHIP	600					595		595		595
2542747	ROSTISLAV DUBINSKY MUSIC SCHOLARSHIP	3,200					3,890		3,890		3,890
2542749	JOHN MACK MEMORIAL SCHOLARSHIP	600					850		850		850
2542751	EARL O BATES FELLOWSHIP	600					790		790		790
2542752	BLOOMINGTON POPS SCHOLARSHIP	435					440		440		440
2542753	D KNOWLES BUSH & R JENNINGS	450					460		460		460
2542754	ROBERT LAMARCHINA SCHOLARSHIP	680					700		700		700
2542755	MARTIN LUTHER KING JR SCHOLARSHIP	374					374		374		374
2542760	MARILYN KEISER ORGAN SCHOLARSHIP	525					565		565		565
2542761	BEN NATHANSON SCHOLARSHIP	550					450		450		450
2542762	NAMITA PAL COMMEMORATIVE AWARD	350					350		350		350
2542775	ROBERT C RAYFIELD ORGAN SCHOLARSHIP	525					595		595		595
2542780	JOHN E BEST FELLOWSHIP	3,000					2,560		2,560		2,560
2542781	OTTO MIESSNER SCHOLARSHIP	1,560					1,570		1,570		1,570
2542783	DWAN HUBLAR MUSIC EDUCATION FELLOWSHIP	825					960		960		960
2542788	RAJIH & DARLENE HADDAWI FOM	950					950		950		950
2542790	ROBERT ERLAND NEAL MUSIC SCHOLARSHIP	600					485		485		485
2542798	JAMES & HELEN PELLERITE FLUTE	700					790		790		790
2542799	AUSTIN B. CASWELL AWARD	500					500		500		500
2542809	STEPHEN A BACKER MEMORIAL SCHOLARSHIP	700					770		770		770
2542811	MARJORIE GRAVIT FRIENDS OF MUSIC	1,765					1,800		1,800		1,800
2542812	DAVID ALBRIGHT FOM MEM SCHOLARSHIP	1,600					2,300		2,300		2,300
2542813	WILDA GENE MARCUS PIANO SCHOLARSHIP	1,640					1,665		1,665		1,665
2542817	GLENN GLASS SCHOLARSHIP	0					940		940		940
2542818	PATSY EARLES FRIENDS OF MUSIC	2,500					2,550		2,550		2,550
2542821	SHAINBERG & NEWMAN FRIENDS OF MUSIC	1,700					1,775		1,775		1,775
2542823	DAVID C HALL WOODWIND SCHOLARSHIP	5,290					5,440		5,440		5,440
2542825	ERIC D. BATTERMAN MEM. SCHOLARSHIP	5,170					5,540		5,540		5,540
2542827	MURRAY GRODNER DOUBLE BASS SCHOLARSHIP	400					440		440		440
2542828	FREDERICK A FOX COMPOSITION	300					0		0		0
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	600					2,000		2,000		2,000
2542831	HARVEY PHILLIPS MEMORIAL SCHOLARSHIP	625					1,225		1,225		1,225
2542833	ALAN P. BELL FRIENDS OF MUSIC	1,000					1,120		1,120		1,120
2542834	I & C M CRISTINI FRIENDS OF MUSIC	4,350					4,475		4,475		4,475
2542838	A JEWELL & D MILLS FRIENDS OF MUSIC	2,000					2,160		2,160		2,160
2542839	KENDA WEBB FRIENDS OF MUSIC	23,000					23,740		23,740		23,740
2542842	RUTH E. THOMPSON FRIENDS OF MUSIC	30,125					30,950		30,950		30,950
2542843	BECAUSE YOU WANT TO BE HERE	10,000					0		0		0

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Account	Title										
RESSCH SCHOLARSHIPS											
2542844	VIRGINIA A JONES SCHOLARSHIP	3,290					3,385		3,385		3,385
2542850	KARL O'LESSKER FRIENDS OF MU	1,300					1,175		1,175		1,175
2542851	HERMAN B WELLS FRIENDS OF MU	1,450					1,465		1,465		1,465
2542852	SUSAN SLAUGHTER TRUMPET SCH	1,300					1,475		1,475		1,475
2542853	WALTER CASSEL SCHOLARSHIP	1,200					1,000		1,000		1,000
2542854	JEAN AND DORIS CREEK IN TRUMI	0					1,575		1,575		1,575
2542856	ALLEN R & NANCY A WHITE MUSIC	900					870		870		870
2542857	ROBERT KRAUS MEMORIAL SCHO	480					865		865		865
2542864	SAMUEL & MARTHA SIURUA SCHO	29,000					29,440		29,440		29,440
2542867	CHARLES GORHAM TRUMPET SCH	550					530		530		530
2542868	ROSETTA SAMAROTTO MEMORIAL	975					970		970		970
2542869	DORIS KLAUSING PERRY SCHOLA	1,450					1,420		1,420		1,420
2542877	GEORGE A BILQUE, JR FOM SCHO	40,000					38,000		38,000		38,000
2542881	ROBERT D SULLIVAN MUSIC SCHC	975					1,425		1,425		1,425
2542883	JOAN & MARVIN CARMACK FOM SI	11,000					11,500		11,500		11,500
2542888	COLLEEN BENNINGHOFF MUSIC S	500					460		460		460
2542896	VIRGINIA SWANSON/SCHMUCKER	10,900					13,480		13,480		13,480
2542897	RAY CRAMER SCHOLARSHIP	1,000					970		970		970
2542898	HARRY HOUDESHIL FLUTE SCHO	475					500		500		500
2542899	ROBERT A. EDWARDS FRIENDS OF	8,375					8,500		8,500		8,500
Total Sub-Fund:		\$27,162,261	\$0	\$0	\$0	\$0	\$28,001,136	\$0	\$28,001,136	\$-300	\$28,000,836
ROFDS RESTRICTED OTHER FUNDS											
2920049	WIELGUS CURATORSHIP	75,312		34,598	15,000	16,514	9,200		75,312		75,312
2920090	WFIU MEMBERSHIP	742,500		293,725	140,000	127,051	59,224		620,000		620,000
2920092	WTIU MEMBERSHIP	650,000		255,659	65,000	101,732	147,609		570,000		570,000
2920120	BEVERLY & GAYL DOSTER PAINTING	58,107		60,653		23,715	-25,000		59,368		59,368
2920121	MELLON CHALLENGE	40,865	53,550			20,938			74,488		74,488
2920765	WM T PATTEN FDN LECTURER	68,550					68,550		68,550		68,550
2921217	JOB LOCATION & DEVELOPMENT	50,000	9,600		15,310	3,000	22,090		50,000		50,000
2921260	LITTLE 500 CHECK OFF	120,000					175,000		175,000		175,000
2924705	LILLY CHEMISTRY ALUMNI CHAIR	50,000	35,945			14,055			50,000		50,000
2924707	BRISCOE PROFESSORSHIP	0	0						0		0
2924716	HARRY G. DAY CHAIR	50,000	2,150	34,166		13,597	87		50,000		50,000
2926020	RUTH LILLY PROFESSORSHIP	0	14,378			5,622			20,000		20,000
2927225	MURRAY APPLIED CLAY MINERALOGY	0	40,000			15,640			55,640		55,640
2927245	JUDSON MEAD PROFESSORSHIP	55,904	0			0			0		0
2928150	HILL ENDOWMENT - HISTORY	7,260	5,234			2,047			7,281		7,281
2928591	WELLS PROGRAM	374,141	96,686	128,529	0	87,738	0		312,953		312,953
2929010	J.STEWART RILEY CHAIR -- JOURNAL	190,009	137,314			53,689			191,003		191,003
2929020	LOUIS A. WEIL, JR CHAIR -- JOURNAL	174,253	0			0	0		0		0
2929054	ROY W. HOWARD PROFESSIONAL-DEVELOPMENT	149,164	107,713			42,115			149,828		149,828
2930557	NELSON PHILOSOPHY FUND	0				6,500	392,835		399,335		399,335
2930590	HALLS ENDOW - WOOD, A. - PHILO	100,000	50,500		1,000	20,007	28,493		100,000		100,000
2932975	BRING CHANGE 2 MIND RESEARCH	0	9,014			3,525			12,539		12,539

		2014-15	2015-16								
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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2936232	CHASE CHAIR OF BANKING & FINA	68,692			55,054	3,804	12,500		71,358		71,358
2936234	FRED T GREENE CHAIR	63,990	42,825		57,100	20,690	20,000		140,615		140,615
2936236	BUSINESS-W.G. PINNELL PROFES	15,000	73,080			28,575	15,000		116,655		116,655
2936237	BUSINESS-JACK R. WENTWORTH I	15,691			10,000	691	5,000		15,691		15,691
2936238	BUSINESS-KPMG PROFESSORSHII	16,037			15,000	1,037			16,037		16,037
2936245	GLAUBINGER UNDERGRADUATE C	54,537	15,000			1,037	48,000		64,037		64,037
2936253	JOHN T. CHAMBERS CHAIR/AIS	63,021			50,510	3,490	10,000		64,000		64,000
2936255	BUSINESS-DALE M. COLEMAN CH/	58,401	20,520		41,040	10,859	15,000		87,419		87,419
2936257	JOHN F. MEE CHAIR	53,665	125,000		50,000	52,331	5,000		232,331		232,331
2936259	SAMUEL & PAULINE GLAUBINGER	15,691			46,640	3,223	5,000		54,863		54,863
2936263	ALVA L. PRICKETT CHAIR	94,809	49,140		49,140	22,610	10,000		130,890		130,890
2936269	BUSINESS-JACK M. GILL CHAIR EN	10,691			10,000	691			10,691		10,691
2936278	KELLEY CHAIR IN MARKETING	56,371			44,282	3,060	10,000		57,342		57,342
2936413	MARKETING CUSTOMER INFERFAI	89,236	65,127			25,464			90,591		90,591
2936502	BARNEY DISTINGUISHED TEACHIN	14,967			14,000	967			14,967		14,967
2936517	HARRY SAUVAIN CHAIR	20,712	23,025		46,050	12,185	10,000		91,260		91,260
2936540	WM. HAEBERLE PROF IN ENTREPF	59,257			52,200	3,607	5,000		60,807		60,807
2936548	SAM FRUMER PROFESSORSHIP	55,397			48,400	3,344	5,000		56,744		56,744
2936556	EVELEIGH PROFESSORSHIP	0			44,644	3,085	5,000		52,729		52,729
2936558	PETSMART CHAIR IN MARKETING	61,499	75,222		50,148	32,877	10,000		168,247		168,247
2936559	ERNST & YOUNG ENDOWED FACU	14,943			9,300	643	5,000		14,943		14,943
2936560	PRICewaterHOUSECOOPERS FA	14,943			9,300	643	5,000		14,943		14,943
2936570	EVELEIGH PROFESSORSHIP BUS I	5,000	42,336		15,000	17,589	0		74,925		74,925
2936573	NESTLE-HUSTAD PROFESSORSHII	45,679			43,740	3,022	5,000		51,762		51,762
2936582	FREDERICK STEINGRABER KELLE	71,000			15,000	2,987	83,000		100,987		100,987
2936589	KOENIG FAMILY FACULTY FELLOW	14,902			11,600	802	2,500		14,902		14,902
2936610	GRAF FAMILY PROFESSORSHIP	0	24,939		33,252	12,049	5,000		75,240		75,240
2936626	CECIL E. HARLOS LECTURESHIP	3,655		2,668		1,043			3,711		3,711
2936639	SUNGKYUNKWAN UNIVERSITY/HO	0			15,000	1,037	5,000		21,037		21,037
2936651	R.J. WALLER PROFESSORSHIP IN	0			33,602	2,322	5,000		40,924		40,924
2942630	GEN CONTR-FRIENDS OF MUSIC	28,800		15,807	1,000	6,181	6,172		29,160		29,160
2942649	ETHEL L LYMAN FUND	15,000					15,400		15,400		15,400
2942652	P MENKE-C H WEBB INCOME FUN	212					215		215		215
2942658	OTTO NOTHHACKSBERGER MEM F	10,190					10,450		10,450		10,450
2942660	KATHY ZILIAK ANDERSON CHAIR II	27,000	33,797			13,214	1,989		49,000		49,000
2942921	JOURNAL OF EVOLUTION & DEVEL	30,400		19,318		7,381	3,701		30,400		30,400
2942931	LPG - GEOLOGY CERTIFICATION	26,339		17,853		6,822	325		25,000		25,000
2943968	TOCQUEVILLE - OSTROM WORKSH	0		182,765		71,097			253,862	-253,862	0
2944468	POYNTER CITIZENSHIP FUND	94,981	73,696	0	10,000	29,367	21,550		134,613		134,613
2945714	REECE SEXUAL HEALTH RESEARC	0	0			0	0		0		0
2947205	LAW FACULTY FELLOWSHIP SUMM	0	120,000			30,252			150,252		150,252
2947210	CALAMARAS-PROFESSORSHIP-LA	37,593	30,000			7,563			37,563		37,563
2947212	GRAY TRIAL ADVOCACY	68,955	53,000			3,662	13,950		70,612		70,612
2947227	FOSKETT PROFESSORSHIP-LAW	112,779	90,000			17,199			107,199		107,199
2947275	LAW-COMMIT TO EXCELLENCE	1,180,336	884,345			345,779			1,230,124		1,230,124

		2014-15	2015-16								
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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2947297	O'BYRNE FACULTY RESEARCH	290,500			50,000	346	200,200		250,546		250,546
2947380	SCHILLER CHAIR	0	30,000			7,563			37,563		37,563
2947402	SLOCUM PUZZLE COLLECTION	13,601		11,647		4,554			16,201		16,201
2947403	MELLON PRESERVATION	125,026		72,994		28,316	25,000		126,310		126,310
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						780,000	780,000	-490,000	290,000
	Total Sub-Fund:	\$6,365,563	\$2,433,136	\$1,130,382	\$1,167,312	\$1,412,545	\$1,483,040	\$780,000	\$8,406,415	\$-743,862	\$7,662,553
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APF	1,454,500	247,138	312,608	121,000	213,462	1,308,442		2,202,650		2,202,650
2735500	OPTOMETRY EDUCATION FUND	1,500					0		0		0
2742900	STATE APPROPRIATION FUND	2,729,199	290,769	1,476,638		722,990	293,385		2,783,782		2,783,782
2743000	INDIANA INST FOR DISABILITY & C	2,737,060	1,268,059	567,502	27,097	716,854	157,548		2,737,060		2,737,060
	Total Sub-Fund:	\$6,922,259	\$1,805,966	\$2,356,748	\$148,097	\$1,653,306	\$1,759,375	\$0	\$7,723,492	\$0	\$7,723,492
	Total Chart:	\$89,731,589	\$18,092,317	\$16,971,514	\$7,559,567	\$13,705,627	\$88,425,225	\$1,443,923	\$146,198,173	\$-41,158,131	\$105,040,042

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6067002	BOOKSTORE-BARNES & NOBLE	116,954					126,987		126,987		126,987
6067100	PARKING OPERATIONS	151,600					154,965		154,965		154,965
6067210	IU EAST FOOD SERVICES	299,000		51,938	57,200	22,416	265,710		397,264	-75,000	322,264
6069410	IU EAST CARD SERVICES	1,200					27,000		27,000	-20,000	7,000
	Total Sub-Fund:	\$568,754	\$0	\$51,938	\$57,200	\$22,416	\$574,662	\$0	\$706,216	\$-95,000	\$611,216
AUXSER INTERNAL SERVICE FUNDS											
6667300	DUPLICATING SERV-EAST	20,000		27,061		10,340	20,599	2,000	60,000	-48,000	12,000
6667800	VEHICLE POOL-EAST	24,000					24,528		24,528		24,528
6669400	PRINT MANAGEMENT - EAST	0					60,000		60,000		60,000
	Total Sub-Fund:	\$44,000	\$0	\$27,061	\$0	\$10,340	\$105,127	\$2,000	\$144,528	\$-48,000	\$96,528
DOFDS DESIGNATED OTHER FUNDS											
2366600	ALUMNI RELATIONS	0					11,152		11,152	-11,152	0
2366605	5K RUN WITH THE WOLVES	0					14,000		14,000		14,000
2366625	EAST-SPECIAL EVENTS	0					0		0	0	0
2366647	ONE BOOK PROJECT	0					22,000		22,000	-22,000	0
2367250	IU EAST TELEPHONE EXPENSE	0					118,623		118,623	-118,623	0
2367305	CAMPUS POLICE PARKING OPERA	0		6,460		2,525	4,000		12,985	-12,985	0
2367320	IU EAST REPLACEMENT AND RENI	0					268,123		268,123	-268,123	0
2367510	GRAF CENTER STUDENT SPIRT	0			9,655	667	3,899		14,221	-14,221	0
2367520	STUDENT ACTIVITY EAST	374,196			15,887	559	381,233		397,679	-5,000	392,679
2367521	IU EAST ATHLETIC DEPARTMENT	10,000		190,366	7,500	74,352	64,531		336,749	-317,929	18,820
2367522	STUDENT ACT-PUBLICATIONS	1,800			500	0	5,000		5,500	-5,000	500
2367523	STUDENT ACTIVITIES-SENATE	0					16,564		16,564	-16,564	0
2367524	STUDENT ACT-STUDENT EVENTS	0					126,184		126,184	-126,184	0
2367531	CAMPUS BUS	4,000			24,000	1,658	57,600		83,258	-83,258	0
2367548	GRAF CENTER OPERATIONS	0			17,116	484	5,400		23,000	-22,000	1,000
2367550	IU EAST ATHLETIC DEPARTMENT -	14,500		57,484	18,000	26,061	48,500		150,045	-135,045	15,000
2367551	IUE ATHLETIC DEPT WOMEN'S BA	5,000		57,652	18,000	26,126	48,500		150,278	-145,805	4,473
2367552	IU EAST ATHLETIC DEPARTMENT -	6,059		43,003	7,500	17,333	45,000		112,836	-107,493	5,343
2367554	IU EAST ATHLETIC DEPARTMENT -	2,000			9,000	622	15,000		24,622	-22,622	2,000
2367555	IU EAST ATHLETIC DEPARTMENT -	2,000			7,493	518	15,000		23,011	-21,011	2,000
2367556	IU EAST ATHLETIC DEPARTMENT -	0			4,500	604	11,500		16,604	-16,604	0
2367557	IUE ATHLETIC DEPARTMENT-WOM	0			4,500	604	11,500		16,604	-16,604	0
2367558	IU EAST ATHLETIC DEPARTMENT -	0			6,750	466	12,000		19,216	-19,216	0
2367559	IUE ATHLETIC DEPARTMENT - WOI	0			11,250	1,362	12,000		24,612	-24,612	0
2367560	IU EAST ATHLETIC DEPARTMENT -	0			6,750	1,051	13,000		20,801	-20,801	0
2367561	IUE ATHLETIC DEPARTMENT - WOI	0		16,000	4,500	7,152	13,000		40,652	-40,652	0
2367720	COMPLETION AWARDS	0					34,507		34,507	-34,507	0
2368001	UNDERGRAD RESEARCH SUPPOR	0					16,000		16,000	-16,000	0
2368006	IU EAST DIVERSITY INITIATIVE	0					22,000		22,000	-22,000	0
2368011	INTERNATIONAL STUDENT TRAVE	0					30,000		30,000		30,000
2368130	GALLERY - FINE ARTS	8,000					14,630		14,630	-6,230	8,400
2368200	NATURAL SCIENCE/MATH SPECIAL	0			33,000	3,584			36,584	-36,584	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2368600	HSS SPECIAL PROJECTS	0					24,300		24,300	-24,300	0
2368958	CENTER FOR HEALTH PROMOTIO	16,363					16,363		16,363		16,363
2369201	EAST ECONOMIC EDUCATION CTR	4,000					4,000		4,000		4,000
2369202	ENTREPRENEURSHIP CENTER	4,000					4,000		4,000		4,000
2369215	CENTER FOR LEADERSHIP DEVEL	0					7,500		7,500		7,500
	Total Sub-Fund:	\$451,918	\$0	\$370,965	\$205,901	\$165,728	\$1,516,609	\$0	\$2,259,203	\$-1,733,125	\$526,078
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2467712	EAST - DAVID STARR JORDAN SCH	0					2,800		2,800	-2,800	0
2467741	EA IU ROYALTIES SCH FUND	0					20,000		20,000	-20,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$22,800	\$0	\$22,800	\$-22,800	\$0
FEMP ENDOWMENT MATCH PROGRAMS											
2868101	GRAF PROFESSORSHIP FAC ENDC	0	10,021			3,918	187		14,126	-14,126	0
	Total Sub-Fund:	\$0	\$10,021	\$0	\$0	\$3,918	\$187	\$0	\$14,126	\$-14,126	\$0
RESSCH SCHOLARSHIPS											
2567583	FEDERAL PELL GRANTS 15-16 EA	0					6,300,501		6,300,501		6,300,501
2567592	FEDERAL PELL GRANTS 14-15 EA	6,250,706					0		0		0
2567700	EAST GEN SCHOLARSHIPS	190					190		190		190
2567703	LEE & JACQUELINE FLEMING NUR	400					400		400		400
2567704	J. BRANDON GRIFFIS SCHOLARSH	2,000					1,600		1,600		1,600
2567706	RUTH E BROWN SCHOLARSHIP	1,200					1,800		1,800		1,800
2567707	BUILDING FUND SCHOLARSHIP	30,000					10,000		10,000		10,000
2567709	J O BARKER SCHOLARSHIP	165					165		165		165
2567710	BRYON-BETTY PARKS-SCHOLARS	2,000					2,500		2,500		2,500
2567711	ALLAN B. MCCREA SCHOLARSHIP	2,400					4,000		4,000		4,000
2567712	C. & J NELMS SCHOLARSHIP	4,000					3,500		3,500		3,500
2567716	ECONOMICS EDUC SCHOLARSHIP	0					200		200		200
2567717	EMOGENE FLEMING SCHOLARSHI	750					700		700		700
2567718	BECKY MELTON SCHOLARSHIP	0					1,400		1,400		1,400
2567719	JAMES E MOORE SCHOLARSHIP	200					400		400		400
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					8,000		8,000		8,000
2567722	GRANT SPEARS SCHOLARSHIP	1,200					2,200		2,200		2,200
2567723	F GROHSMEYER SCHOLARSHIP	2,000					1,000		1,000		1,000
2567726	IU EAST STUDENT ORGANIZATION	750					750		750		750
2567730	LINGLE FAMILY SCHOLARSHIP	1,000					1,000		1,000		1,000
2567733	GEORKE SCHOLARSHIP	500					800		800		800
2567734	ARTHUR M. VIVIAN MEMORIAL SCI	3,000					4,000		4,000		4,000
2567735	HAVIGHURST SCHOLARSHIP	3,800					3,800		3,800		3,800
2567736	CRESSY HAVENS SCHOLSHIP	1,000					1,000		1,000		1,000
2567737	HILL SCHOLARSHIP	6,000					10,000		10,000		10,000
2567739	IU ALUMNI CLUB OF HENRY COUN	1,200					1,200		1,200		1,200
2567740	VIGRAN FAMILY SCHOLARSHIP	3,500					4,000		4,000		4,000
2567741	EAST ALUMNI SCHOLARSHIP	4,800					10,000		10,000		10,000

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Account	Title										
RESSCH SCHOLARSHIPS											
2567742	BERNHARD AND AMY MORTEN SC	500					600		600		600
2567743	DUAL CREDIT SCHOLARSHIP	600					600		600		600
2567744	ELEANOR TURK INTERNATIONAL S	1,500					0		0		0
2567746	SALLY GROHSMEYER SCHOLARSH	600					800		800		800
2567750	ROMAN-ROYER SCHOLARSHIP	400					500		500		500
2567751	CHARLES MALLOTT SCHOLARSHIP	4,000					5,000		5,000		5,000
2567753	HARRY AND MARILYN VOYLES SCI	5,000					5,000		5,000		5,000
2567754	E-MISCELLANEOUS SCHOLAR	200					2,000		2,000		2,000
2567757	EVELYN L. DAVIS SCHOLARSHIP	400					1,000		1,000		1,000
2567758	FRED NOTTINGHAM SCHOLARSHIP	2,500					3,500		3,500		3,500
2567760	STAFF COUNCIL SCHOLARSHIP	3,000					7,000		7,000		7,000
2567762	PROFESSIONAL COUNCIL SCHOLAR	800					800		800		800
2567764	EDITH WOOD CORBIN SCHOLARSHIP	1,500					0		0		0
2567765	PALLADIUM ITEM SCHOLARSHIP	500					400		400		400
2567767	POWELL MEMORIAL SCHOLARSHIP	1,800					1,500		1,500		1,500
2567771	DICK REYNOLDS SCHOLARSHIP	1,800					1,800		1,800		1,800
2567772	WK RICHARDSON SCHOLARSHIP	2,000					3,000		3,000		3,000
2567773	JUANITA ROTHERT SCHOLARSHIP	700					500		500		500
2567778	J AND F M SWAIN SCHOLARSHIP	0					6,300		6,300		6,300
2567781	RUTH JOSEPHINE WELLS FUND	0					600		600		600
2567783	IU EAST HONOR PROGRAM SCHOLARSHIP	10,000					10,000		10,000		10,000
2567784	FEDERAL SEOG 15-16 EA	0					82,856		82,856		82,856
2567789	FEDERAL SEOG 14-15 EA	79,849					0		0		0
2567790	WAYNE COUNTY ALUMNI SCHOLARSHIP	4,000					8,000		8,000		8,000
2567791	IU EAST ATHLETIC SCHOLARSHIP	110,000					110,000		110,000		110,000
	Total Sub-Fund:	\$6,560,410	\$0	\$0	\$0	\$0	\$6,626,862	\$0	\$6,626,862	\$0	\$6,626,862
ROFDS RESTRICTED OTHER FUNDS											
2969318	AREA 9 211 PROGRAM	23,124		0		0			0		0
	Total Sub-Fund:	\$23,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Chart:	\$7,648,206	\$10,021	\$449,964	\$263,101	\$202,402	\$8,846,247	\$2,000	\$9,773,735	\$-1,913,051	\$7,860,684

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6071200	CONTRACT EHS SERVICES	452,509		37,744	28,000	20,278	338,190		424,212		424,212
6073000	MAIL SERVICES EXTERNAL	248,400		14,658		5,677	256,038		276,373		276,373
6075000	HOUSING DIRECTOR IUPUI	107,000		452,747	85,718	182,056	-578,521		142,000		142,000
6075002	RESIDENCE LIFE IUPUI	194,200	2,000	121,640	12,918	47,931	14,711		199,200		199,200
6076100	DENTAL STUDENT INSTRUMENTS	2,093,377		126,694		49,270	1,764,895		1,940,859		1,940,859
6076110	STERILIZATION MONITORING	250,000		105,292		40,806	103,902		250,000		250,000
6076185	DENTISTRY FACULTY PRACTICE	947,617		261,424	370,000	125,842	200,356		957,622		957,622
6076186	DENTISTRY-FACULTY PRACTICE C	336,214		98,815	130,130	46,973	61,580		337,498		337,498
6077300	UNIVERSITY APTS	6,837,109	17,350	275,111	73,147	111,866	6,539,867		7,017,341		7,017,341
6077400	THE TOWER	3,825,100	11,928	154,681	52,832	67,440	3,775,101		4,061,982		4,061,982
6077500	BALL RESIDENCE	1,511,382		259,549	81,388	102,980	1,120,098		1,564,015		1,564,015
6077600	HOUSING OVERFLOW	390,425		36,720	16,569	14,357	322,779		390,425		390,425
6077800	TOWNHOUSE APARTMENTS	384,300					400,575		400,575		400,575
6080104	NATATORIUM SCOREBOARD	48,875					53,075		53,075		53,075
6080108	IUPUI SPORT COMPLEX SUMMER I	336,607			117,268	5,312	172,969		295,549		295,549
6080109	NATATORIUM OPERATIONS	709,989		459,739	62,830	182,078	339,288		1,043,935	-421,224	622,711
6080115	TRACK & FIELD OPERATIONS	396,124		30,303	10,755	12,227	200,359		253,644		253,644
6080557	NAT-AQUA-FITNESS	12,300			0	0	0		0		0
6080558	NAT-TODDLER LEARN TO SWIM	17,400					0		0		0
6080562	NAT-ADULT FITNESS PROGRAM	84,348			243,600	7,307	-161,083		89,824		89,824
6080565	NAT-ADULT LEARN-TO-SWIM	12,500			7,147	247	4,520		11,914		11,914
6080569	NAT-LEARN-TO-SWIM-GENERAL	102,100			55,718	1,925	35,220		92,863		92,863
6090100	CAMPUS FOOD SERVICE	1,396,850					1,530,148		1,530,148	-64,000	1,466,148
6090200	ID CARD SYSTEM	1,085,950		204,651	2,513	79,409	862,322		1,148,895	-147,575	1,001,320
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		460,273	55,220	192,300	-707,793		0		0
6091300	IUPUI EVENTS	0		16,882		6,562	74,783		98,227		98,227
6094001	DENT INST RENTAL-DDS & GRAD	1,511,048	0	548,635		210,409	723,231	197,770	1,680,045		1,680,045
6095000	PARKING SERVICES	10,222,781		279,937	63,976	130,807	9,019,998		9,494,718	-500,000	8,994,718
6095002	SHUTTLE OPERATIONS	2,221,259		84,356	67,128	36,871	1,742,644		1,930,999		1,930,999
6095003	PARKING FINANCE	325,980		265,512	4,720	102,894	73,500		446,626	-14,500	432,126
6095004	SPECIAL EVENTS-PARKING	218,485		38,667	76,944	26,504	34,300		176,415		176,415
6095005	PARKING TECHNOLOGY	910,160		609,617	74,668	241,391	538,900		1,464,576		1,464,576
6095006	PARKING ENFORCEMENT IUPUI	322,274		145,753	39,916	58,581	98,900		343,150		343,150
6095008	PARKING FAC MAINT	1,195,254		234,353	30,600	94,261	908,152		1,267,366		1,267,366
6095010	PARKING ADMINISTRATION	5,617,524		287,145	2,440	112,261	5,350,861		5,752,707		5,752,707
Total Sub-Fund:		\$44,325,441	\$31,278	\$5,610,898	\$1,766,145	\$2,316,822	\$35,213,865	\$197,770	\$45,136,778	\$-1,147,299	\$43,989,479
AUXSER INTERNAL SERVICE FUNDS											
6671200	ASBESTOS MANAGEMENT	413,184		333,684	8,600	130,268	278,899		751,451		751,451
6673000	MAIL SERVICES-IUPUI	569,000		253,619	1,800	97,726	565,141		918,286	-450,286	468,000
6676200	DENTISTRY STORES	1,167,673		139,567	420	53,632	974,371		1,167,990		1,167,990
6691300	IUPUI EVENTS	306,709		186,942	22,700	73,997	280,044		563,683	-160,000	403,683
6695010	PARKING SHARED SERVICES	0					14,500		14,500	-14,500	0
6695020	PARKING INTERNAL SALES	0					500,000		500,000		500,000
Total Sub-Fund:		\$2,456,566	\$0	\$913,812	\$33,520	\$355,623	\$2,612,955	\$0	\$3,915,910	\$-624,786	\$3,291,124

Account	Title	2014-15	2015-16								Expenditures Net of Transfers In
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
	Total Chart:	\$46,782,007	\$31,278	\$6,524,710	\$1,799,665	\$2,672,445	\$37,826,820	\$197,770	\$49,052,688	\$-1,772,085	\$47,280,603

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6070002	BOOKSTORE-BARNES & NOBLE	1,068,075					1,081,964		1,081,964		1,081,964
6070250	CAMPUS CENTER OPERATIONS	792,633	10,000	336,872	344,743	134,974	26,326		852,915		852,915
6071400	CHILD CARE	2,099,075		699,668	441,000	299,054	1,024,530		2,464,252	-188,884	2,275,368
6076111	BIORESEARCH EXTERNAL RESOU	104,765		38,687	500	15,038	-54,225		0		0
6078564	ORAL HLTH RESEARCH TESTING	1,673,450	319,929	981,489	3,660	495,008	242,227		2,042,313	-329,740	1,712,573
6079600	CAMPUS HEALTH	1,176,747	65,000	692,709	34,360	295,575	531,140		1,618,784	-322,332	1,296,452
6079601	STUDENT HEALTH	195,628	0	148,705	0	57,658	40,900		247,263		247,263
6086000	AUTO SAFETY EDUC.FND.	35,000			2,000	138	17,862		20,000		20,000
6086010	SAFETY STORE	80,000			10,000	691	69,309		80,000		80,000
6091500	ATHLETICS IUPUI	-2,485,331		221,578	52,814	88,291	193,813		556,496	-3,039,563	-2,483,067
6091502	IUPUI ATHL STUDENT SERVICES	113,003		77,063	1,108	30,209	7,898		116,278		116,278
6091503	IUPUI MENS BASKETBALL	1,559,843		329,556	4,437	129,163	1,146,538		1,609,694		1,609,694
6091504	IUPUI-WOMENS TENNIS	311,463		67,254	432	26,326	207,106		301,118		301,118
6091505	IUPUI MEN'S SOCCER	501,639		71,151	1,937	27,954	411,886		512,928		512,928
6091506	IUPUI SOFTBALL	560,268		74,840	794	29,317	531,885		636,836		636,836
6091507	IUPUI MENS TENNIS	271,338		68,116	1,715	26,751	210,287		306,869		306,869
6091508	IUPUI VOLLEYBALL	518,682		76,982	1,871	30,230	416,969		526,052		526,052
6091509	IUPUI WOMENS BASKETBALL	1,314,682		303,579	3,378	118,933	897,341		1,323,231		1,323,231
6091511	MEN'S GOLF	249,204		48,379	1,603	19,027	199,310		268,319		268,319
6091512	IUPUI-WOMEN'S SWIMMING & DIVI	397,219		64,199	1,487	25,204	343,504		434,394		434,394
6091513	IUPUI WOMEN'S GOLF	277,833		48,161	357	18,856	233,754		301,128		301,128
6091514	IUPUI WOMEN'S SOCCER	521,770		75,507	1,610	29,635	435,866		542,618		542,618
6091515	IUPUI MEN'S CROSS COUNTRY	158,562		34,687	860	13,622	118,439		167,608		167,608
6091516	IUPUI MEN'S TRACK & FIELD	165,362		34,687	674	13,609	129,417		178,387		178,387
6091517	IUPUI SPORTS INFO	272,347		74,143	3,208	29,211	67,300		173,862		173,862
6091518	IUPUI ATH DEV DIR	168,480		73,024	1,039	28,624	209,482		312,169		312,169
6091520	IUPUI WOMEN'S CROSS COUNTRY	152,209		33,916	1,605	13,373	115,211		164,105		164,105
6091522	IUPUI MENS SWIMMING	377,082		64,266	1,778	25,252	320,779		412,075		412,075
6091525	IUPUI ATHLETICS POST-SEASON	0					50,000		50,000		50,000
6091529	IUPUI ATHLETICS SPONSORSHIPS	146,000		97,105	1,167	37,775	23,080		159,127		159,127
6091530	ATHLETICS TRAINING IUPUI	278,598		176,139	4,260	69,165	126,816		376,380		376,380
6091536	IUPUI-WOMEN'S TRACK & FIELD	152,209		33,916	438	13,292	121,826		169,472		169,472
6091600	CAMP BROSIUS	483,775		29,274	89,500	17,630	319,096	30,000	485,500		485,500
6094202	GEOCHEMISTRY LAB	0					130		130		130
6094501	STATISTICS CONSULTING CENTEF	79,390	44,000			4,883	24,731	0	73,614		73,614
6095200	PARKING SERVICES COLUMBUS	161,910		57,426	11,220	21,942	71,322		161,910		161,910
6098000	COPY MACHINE-LAW	2,000					2,000		2,000	-2,000	0
6098801	UNIVERSITY LIBRARY PUBLIC COF	60,000					75,000		75,000		75,000
6099300	SNACK BAR OPERATIONS-COL	226,000		43,638	30,272	17,773	136,049		227,732		227,732
6099301	SHARED PRINTER AGREEMENT	0					40,000		40,000		40,000
6099303	CUSTODIAL CONTRACTED SERVIC	0		23,504		8,981	6,140		38,625		38,625
6099304	SECURITY AND POLICE SERVICES	0		74,103	66,560	32,914			173,577		173,577
Total Sub-Fund:		\$14,220,910	\$438,929	\$5,274,323	\$1,122,387	\$2,246,078	\$10,173,008	\$30,000	\$19,284,725	\$-3,882,519	\$15,402,206

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6670100	SCANNING OPERATION	82,742		46,348		17,710	18,684		82,742		82,742
6670165	OFFICE IN INT'L PROGRAMS & SE	225,000		162,148	9,756	63,096			235,000		235,000
6670208	MULTIMEDIA PRODUCTION CENTE	58,432		35,485	34,500	14,043	44,198		128,226		128,226
6670250	CAMPUS CENTER INCOME	140,000		0		0	140,000		140,000		140,000
6674200	MAINT STORES-IUPUI	1,286,318		122,519		47,273	1,030,208		1,200,000		1,200,000
6674300	CFS MAINTENANCE	6,864,800					7,835,000		7,835,000		7,835,000
6674311	MAINT - ZONE 1	1,192,838		761,345	50,220	294,948	18,000		1,124,513		1,124,513
6674312	MAINT - ZONE 2	1,091,400		729,632	45,720	282,499	33,450		1,091,301		1,091,301
6674313	MAINT - ZONE 3	1,032,607		726,195	116,300	286,088	23,200		1,151,783		1,151,783
6674314	MAINT - ZONE 4	1,099,577		733,182	67,520	285,375	37,600		1,123,677		1,123,677
6674315	MAINT - ZONE 5	1,010,909		679,842	21,000	261,765	35,900		998,507		998,507
6674316	MAINT - ZONE 6	1,019,036		682,284	85,720	267,172	29,800		1,064,976		1,064,976
6674317	MAINT - ZONE 7	1,090,779		733,803	56,420	284,855	46,300		1,121,378		1,121,378
6674320	MAINT - HVCA	595,193		440,472	44,000	171,344	9,200		665,016		665,016
6674322	MAINT - ADMIN	356,488		220,141	12,200	84,959	75,400		392,700		392,700
6674325	MAINT - KEY SHOP	461,681		282,903	15,720	109,743	45,000		453,366		453,366
6674330	MAINT - NIGHTS AND WEEKENDS	800,521		589,579	62,720	230,071	24,800		907,170		907,170
6674331	BUILDING SERVICES BILLABLE	143,539		100,989	7,500	39,107			147,596		147,596
6674350	FIRE PROTECTION SERVICES	377,306		331,946	30,720	129,445	20,900		513,011		513,011
6674361	MAINT - GROUNDS	340,696		210,293	23,200	83,084	47,900		364,477		364,477
6674388	PROJECT RENOVATIONS	144,464		105,434		41,224			146,658		146,658
6678511	BIORESEARCH INTERNAL RESOUF	237,294		137,702		52,916	-135,618		55,000		55,000
6678540	ELECTRON MICROSCOPY-DENTIS	0	0	0		0			0	0	0
6680100	LAB ANIMAL RESOURCE SERV	6,790,000	604,029	2,732,597	234,830	1,306,673	2,006,852		6,884,981		6,884,981
6680300	VISUAL MEDIA SERVICES	222,118		61,844	92,000	35,348	149,909		339,101	-103,019	236,082
6680800	CLINICAL RESEARCH CENTER - IN	400,000	433	732,098	75,000	286,720	17,368		1,111,619	-511,619	600,000
6680802	CTSI PROCESSING LABS RECHAR	100,000	0	238,249	50,000	95,280	30,000		413,529	-63,529	350,000
6680808	RESEARCH NETWORK (RESNET) -	150,000		315,998		121,168	9,750		446,916	-296,916	150,000
6680809	SPECIMEN STORAGE FACILITY RE	214,922	0	83,176	15,000	32,996	63,345		194,517	-44,517	150,000
6682101	ELECTRON MICROSCOPY CENTEF	57,386		58,868		23,018	59,175		141,061	-92,815	48,246
6682105	HISTOLOGY SERVICES	90,000		77,203		29,877	34,224		141,304	0	141,304
6682110	MICRO COMPUTED TOMOGRAPHY	0					4,500		4,500		4,500
6682115	SMALL ANIMAL SKELETAL PHENO	0					7,500		7,500		7,500
6682120	MUSCLE TESTING SYSTEM	0					746		746		746
6682130	BONE PROCESSING AND ANALYSE	0		4,121		1,611	16,130		21,862		21,862
6682200	BIOCHEM LIQUID NITROGEN	35,533		8,867		3,397	24,200		36,464		36,464
6682210	DNA SEQUENCING- INTERNAL	73,000		0		0	0		0		0
6682235	MICROARRAY-GENO INT SERVICE	432,509	117,973	89,765		80,613	98,000		386,351		386,351
6682260	BIOINFORMATICS	145,016	0	0	0	0	0		0		0
6682270	CHEMICAL GENOMICS	272,931	138,392	24,827		63,818	50,000		277,037		277,037
6682280	PROTEIN ANALYSIS RESERACH CI	312,798	200,772	953		78,875	37,000		317,600		317,600
6682500	BIostatISTICS SERVICE ACCOUN	265,070	22,000	125,589	8,876	54,565	32,070		243,100		243,100
6682503	PRE-CLINICAL HISTOLOGY SERVIC	3,472		2,001		782	7,478		10,261		10,261
6682504	IU-KENYA PARTNERSHIP RECHAR	65,290	13,000			5,083	168,585		186,668	-60,401	126,267
6682506	HUMAN VASCULAR IMAGING CORI	58,526	3,000	21,950		9,756	40,497	1,213	76,416		76,416

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6682520	IMAGING FACILITY SERVICE ACCC	116,960	68,676	34,915		40,504	69,943		214,038	-64,543	149,495
6682570	INFECTIOUS DISEASE LAB	1,317,545	19,500	241,078	31,814	102,138	604,603		999,133		999,133
6682572	ENDOCRINOLOGY BONE STUDIES	169,988		107,474	5,081	41,418	38,977		192,950	-92,392	100,558
6682574	ENDOCRINOLOGY MICRO CT SCAI	15,719	3,262	8,417		4,535	14,243		30,457		30,457
6682585	CLIN PHARM LAB SERVICE ACCOL	4,768	1,093	913		785	6,334		9,125		9,125
6683810	MOLECULAR SVCS -- CELL BANK	16,000		157,934		60,346	42,000		260,280		260,280
6683820	BIOINFORMATICS	0	22,314	6,365		11,156			39,835		39,835
6683870	VECTOR LAB SERVICES	1,611,813	57,723	474,293		206,556	2,354,000		3,092,572		3,092,572
6684800	OPTH CLINICAL RECHARGE	7,092		0		0			0		0
6686320	OSSABAW SWINE RECHARGE	241,568	19,112	676	35	7,740	94,953		122,516	0	122,516
6686355	IMAGING SERVICES	500		5,507		2,154			7,661	-7,161	500
6686500	SMALL ANIMAL ULTRASOUND	0		1,121		438			1,559	-1,559	0
6686900	ISLET CORE	0		11,189		4,327			15,516	-15,516	0
6687206	IIBIS-GH MRI	701,846	23,770	289,716		120,726	669,059		1,103,271	-460,000	643,271
6687207	IIBIS-R2-3T PRE-CLINICAL	0	4,560	6,997		4,519	167,784		183,860		183,860
6687211	IIBIS-R2-IPET INTERNAL	60,231	11,710	20,647		12,651	39,019		84,027	0	84,027
6687213	IIBIS-R2-TRACER SERVICE INTERN	610,340	347,596	183,591	40,000	209,327	332,368		1,112,882	-690,000	422,882
6687215	IIBIS-GH PET	198,000	14,308	201,206		83,003	260,776		559,293	-340,000	219,293
6687222	IIBIS-R2-OPTICAL IMG INTERNAL	31,093	4,560	4,075		3,369	71,000		83,004	-38,000	45,004
6687223	IIBIS-R2-MICROCT INTERNAL	16,522	2,280	2,037		1,684	2,500		8,501	0	8,501
6687224	IIBIS-R2-HR+ PRE-CLINICAL	2,166	11,710	6,997		7,314	47,800		73,821	0	73,821
6687250	IIBIS-OFFICE FOR RESEARCH IMG	47,119		156,362		60,333			216,695	-160,000	56,695
6687511	TISSUE PROCUREMENT FACILITY	372,886		241,540		92,487	55,370		389,397		389,397
6687522	THERAPEUTIC VALIDATION CORE	153,336	79,409	39,780		46,603	77,500		243,292		243,292
6687544	IN VIVO THERAPEUTICS CORE	235,389	11,235	153,581		64,132	48,000		276,948		276,948
6687550	CANCER CENTER CTO	0		1,557,876		605,806			2,163,682		2,163,682
6687551	CTO RESEARCH NURSES	0		1,269,849		496,511			1,766,360		1,766,360
6687552	CTO PRINCIPAL INVESTIGATORS	0	68,190			26,664			94,854		94,854
6687553	CTO INFRASTRUCTURE	0	2,401	1,092,909		427,297			1,522,607		1,522,607
6687555	IUCC FLOW CYTOMETRY FACILITY	592,898	79,607	102,200		70,177	265,107		517,091		517,091
6687566	IUCC PHARMACOLOGY CORE	386,099	44,033	86,488		50,736	172,000		353,257		353,257
6687577	IUCC MOUSE CORE FACILITY	273,526	116,329			45,484	108,470		270,283		270,283
6687588	ANGIOGENESIS&ENDOTHELIAL PF	206,748	0	89,647		34,707	50,000		174,354		174,354
6687599	TRANSLATIONAL GENOMICS LABC	15,000					0		0		0
6688164	SKILLS LAB SERVICE ACCOUNT	0	70,675	6,244		30,020			106,939	-96,939	10,000
6693800	ANIMAL ROOMS SCH OF SCI	276,575		194,822	18,500	76,203	-39,443	125,000	375,082	-161,807	213,275
	Total Sub-Fund:	\$37,021,918	\$2,183,652	\$19,166,794	\$1,254,352	\$8,328,147	\$17,789,614	\$126,213	\$48,848,772	\$-3,300,733	\$45,548,039
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	1,273,903	276,940	162,091	20,190	139,977	744,225		1,343,423		1,343,423
2070070	FD RAISING SCH CONTRACT PRO	516,406	221,500	123,070		94,380	167,444		606,394		606,394
2070076	WOMEN'S PHILANTHROPY INSTITL	208,030	40,332	71,737		43,819	19,350		175,238		175,238
2070200	CONFERENCES-STUDENT LIFE	20,000			6,000	0	24,000		30,000		30,000
2070202	JAGAPALOOZA	36,500					49,000		49,000	-5,000	44,000
2076216	DENTAL CONTINUING EDUC	344,243	30,000	49,673	74,500	29,048	161,666		344,887		344,887

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DCEDU CONTINUING EDUCATION											
2076240	DENT CONT ED ORTHODONTIC LE	80,000					80,000		80,000		80,000
2079158	OFFICE OF LIFELONG LEARNING-N	307,056	95,089	57,616	3,000	55,417	70,720		281,842		281,842
2079700	WORKSHOP ACCOUNT	60,000		38,850		15,191	8,959		63,000	-53,000	10,000
2080651	MED POST GRAD COURSES	1,505,373			5,000	346	1,487,853		1,493,199	-5,000	1,488,199
2080701	FACULTY DEVELOPMENT	15,000					0		0		0
2083100	DERMATOLOGY - EDUCATIONAL E	42,125					38,650		38,650		38,650
2085752	MOLECULAR BIOLOGY WORKSHOI	86,416	48,464			18,950	-48,414		19,000		19,000
2086022	PEDIATRIC CHILD CARE CONFERE	39,500					0		0		0
2086077	PED MEDICAL EDUCATION PROGR	6,000					0		0		0
2090575	SATURDAY SCHOOL	110,486	3,550	44,168	29,250	19,225	14,293		110,486		110,486
2090595	COMMUNITY PROJECT ACCOUNT	24,464	0		4,800	0	19,664		24,464		24,464
2091049	LAW SCHOOL - CONFERENCES	76,500			16,500	1,140	136,205		153,845	-83,845	70,000
2092001	TRAINING ACCOUNT	55,932		0	0	0	3,385		3,385		3,385
2092400	INDPLS GERMAN LANGUAGE PROI	5,661			6,000	415	100		6,515		6,515
2093777	SCH OF SCIENCE CONFERENCES	8,492		6,173		2,414			8,587		8,587
2096800	SPEA EXECUTIVE EDUCATION NOI	368,413	180,168	131,917		79,835	92,523		484,443		484,443
2098200	MUSIC CONTINUING EDUCATION	26,388		19,282		7,368			26,650		26,650
2099215	CONTINUING EDUC PROGRAMS	522,488		174,637	20,500	69,165	234,998	700	500,000		500,000
2099216	CONT EDUC-ABA	38,000	3,000			207	34,793		38,000		38,000
2099218	CONT EDUC-ARTS PROG	75,000	0		0	0	0		0		0
2099220	CONT EDUC-BUS PROG	400,000	55,000		6,500	4,250	334,250		400,000		400,000
2099221	CONT ED-Y CLASSES	35,000	0			0	0		0		0
2099222	CONT EDUC-MICRO PROG	80,000	10,000		500	726	18,774		30,000		30,000
2099223	CONT EDUCATION-COLLEGE PREF	12,000	1,500		250	121	4,129		6,000		6,000
2099224	CONT EDUC-MISC PROG	20,000	0		0	0	0		0		0
2099225	CONT ED-CONTRACTS	45,000	25,000		1,000	1,797	72,203		100,000		100,000
2099226	CON ED-PARALEGAL	35,000					0		0		0
2099321	EXECUTIVE BUSINESS EDUCATIOI	240,000		99,207	7,140	38,790	78,720		223,857		223,857
	Total Sub-Fund:	\$6,719,376	\$990,543	\$978,421	\$201,130	\$622,581	\$3,847,490	\$700	\$6,640,865	\$-146,845	\$6,494,020
DFRES FACULTY RESEARCH											
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000	0
2276117	BOTTINO - RESEARCH SUPPORT	0	39,750			15,542			55,292	-55,292	0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600	0
2276340	START-UP FUNDS, DR.SEAN SHIH-	0		0		0			0	0	0
2276968	THANKUM - START-UP FUNDING	0	0						0		0
2276971	LIU HISTOLOGY-MINERALIZED RSF	0		0					0		0
2279190	RIF-NURSING	0	0		8,130	562	12,470		21,162	-21,162	0
2279704	CTSI-CUH PDT AWARD-BIGATTI	0		0					0		0
2279740	HEALTHY IU SURVEY PROJECT	0	82,994			26,066	10,940		120,000	-120,000	0
2279752	CTSI-BPS PDT-ZHANG,JIANJUN	0	0			0			0	0	0
2279759	POLIS AWARD - WEATHERS	0	0						0		0
2279780	HAREZLAK_ITDP_AWARD	0	8,820			3,448			12,268	-12,268	0
2279799	PUBLIC HEALTH CONTINUATION A	0	0						0		0
2279805	FAC RES;PHYSICAL THERAPY	0	32,130			12,563			44,693	-44,693	0

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Account	Title										
DFRES FACULTY RESEARCH											
2279817	CTSI-CTR-BROWN	0		6,238		2,439			8,677		8,677
2279929	STATE FUNDING FOR RESEARCH (	592,551	173,799	6,789		70,611	365,269		616,468		616,468
2280062	IUSM RESEARCH COMMITMENTS	0					902,382		902,382		902,382
2280073	IUSM-INDEPENDENT INVESTIGATC	0	112,892			44,141			157,033		157,033
2280077	IUSM RESEARCH ENHANCEMENT	0					0		0	0	0
2280079	MEDICINE PDP	0					600,000		600,000	-600,000	0
2280090	RIF-MEDICINE	0					166,920		166,920		166,920
2280823	CTSI - CHIIS STARTUP FUNDS - BC	0		119,376		46,676	83,948		250,000	-250,000	0
2280827	CTSI - CHIIS STARTUP FUNDS - BC	78,266	56,000			21,896	172,104		250,000	-250,000	0
2280879	CTSI P4 CLEARING ACCOUNT	0	41,424	4,526		17,966			63,916	-63,916	0
2281405	IUSM-REG-BAE	0	0						0		0
2281415	MISC RESEARCH - BAE	0	0						0		0
2281721	IUSM-SB - STAHELIN RESEARCH/S	57,606	0			0			0		0
2281722	IUSM-SB - SCHEEL RESEARCH/SAI	0	41,387	0		16,183			57,570		57,570
2281727	IUSM-SB TESSIER RESEARCH	42,734		31,242		11,937			43,179		43,179
2281732	NAVARI FNDN-IUSM-SB-SCHEEL	0	0						0		0
2281733	NAVARI FNDN-IUSM-SB-SHEETS	0	44,000			17,204			61,204		61,204
2282121	CTSI-CTR-ALLEN	0		6,179		2,416			8,595	-8,595	0
2282139	RESEARCH WITH ORTHO DEPT-XL	0	0			0			0	0	0
2282209	RIF-BIOCHEMISTRY	430,078	239,333			93,579			332,912		332,912
2282288	CANCER CTR-LANG LI	19,324		0		0			0		0
2282289	BRG - IUSM - JOHNSON	0	0						0		0
2282291	BRG - IUSM - HURLEY	0	0	0					0		0
2282293	ZHANG RESEARCH DEVELOPMEN	90,796	36,679			14,342	25,000		76,021		76,021
2282407	CTSI-CHEP CBR PILOT AWARD-DE	0	1,817			711			2,528		2,528
2282409	CTSI-CTR-NOWAK	0		0					0		0
2282415	CTSI-CTC PDT AWARD-FRIEDMAN	0		3,220		1,259			4,479		4,479
2282418	EVERETT - FORCES - SYMPATHET	0	0	0					0		0
2282426	BRG - IUSM - EADON	0	0	0					0		0
2282588	RESEARCH - INTM	0	14,000			5,474	20,592		40,066		40,066
2282633	RESEARCH - KROENKE (INTM)	0		20,151		7,879			28,030		28,030
2282672	RESEARCH - LEHMAN (GAST)	0		35,243		13,779			49,022	-49,022	0
2282673	RESEARCH - REX (GAST)	0			25,380	1,754			27,134	-27,134	0
2282677	RESEARCH - MOLITORIS (NEPH)	0	34,229	13,157	8,400	18,528	1,245		75,559		75,559
2282682	RESEARCH - KWO (GAST)	0		0		0			0	0	0
2282853	RESEARCH - INUI (INTM)	0	3,500			1,369			4,869		4,869
2282988	RESEARCH - GUPTA (INFD)	23,530					0		0		0
2283015	HUNDLEY RESEARCH	103,442	47,176			18,446			65,622		65,622
2283072	FACULTY START-UP/WALCZAK	37,162	0			0			0		0
2283073	START-UP/QUIRK	56,980	41,585			16,260			57,845		57,845
2283077	CTSI-CTR-NEPHEW	0	0						0		0
2283078	REG-IUSM-WALCZAK	37,162	0			0			0		0
2283090	MITRA RESEARCH	54,876	95,521			37,349			132,870	-132,870	0
2283101	CTSI-PATHWAY INDEP SCIENTIST-	0	0						0		0
2283102	CTSI-CTR-ANDROPHY	0		30,056		11,484			41,540	-41,540	0

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Account	Title										
DFRES FACULTY RESEARCH											
2283340	FACULTY RESEARCH - AL ACHKAF	0	1,688	0	3,000	660	1,652		7,000	-7,000	0
2283501	EMERGENCY MEDICINE PSI	0	25,394	6,089		12,255	37,989		81,727	-81,727	0
2283506	CTSI-CTR-KLINE	0	11,702			4,575			16,277	-16,277	0
2283812	RIF2 - ETHICS - CHRISTIAN	0	30,599			11,964			42,563	-42,563	0
2283902	BRG-IUSM-YANG	0	0						0		0
2283906	BRG-IUSM-GILK	0	0						0		0
2283960	BROXMEYER- RESEARCH SUPPOF	177,802	0	0		0			0		0
2283991	YANG - RESEARCH SUPPORT	62,861	6,000			2,346			8,346		8,346
2284280	NEUROLOGY-SUPPORT	777,700	170,667	187,780		139,825			498,272		498,272
2284589	OBGYN IMPROVED STUDY HAAS	0			28,080	1,940	20,802		50,822	-50,822	0
2284590	OBGYN GENERAL RESEARCH	0	22,918	93,426	2,385	39,554	10,381		168,664	-168,664	0
2284591	OBGYN RESEARCH XU	0	60,473			23,646	7,600		91,719	-91,719	0
2284592	OBGYN RESEARCH QUINNEY	0	28,348			11,085	37,400		76,833	-76,833	0
2284593	OBGYN RESEARCH HAAS	0	64,216	239,364	8,054	118,507	92,550		522,691	-514,154	8,537
2284594	OBGYN RESEARCH TUCKER EDMC	0	17,423	36,941	5,000	21,602	120,000		200,966	-200,966	0
2284595	OBGYN RESEARCH HAWKINS	0		8,100		3,095	225,807	20,000	257,002	-257,002	0
2284596	OBGYN RESEARCH PATIL	0	40,000			15,640	77,000		132,640	-132,640	0
2284597	OBGYN RESEARCH REITER	0	67,717	0		26,477	11,140		105,334	-105,334	0
2284598	OBGYN RESEARCH GONZALEZ	0	65,340	5,592		27,734	71,560		170,226	-170,226	0
2284599	OBGYN RESEARCH ONCOLOGY	0		38,251		14,616	4,900		57,767	-57,767	0
2284833	CTSI-PRAT PDT AWARD-WANG	7,699		0		0			0		0
2284840	GLAUCOMA RESEARCH SUPPORT	148,346	10,000	0	0	3,910	0		13,910		13,910
2284841	CTSI-RISC-CORSON	0		0					0		0
2284863	OPHTHALMOLOGY ICR	0		0					0		0
2285111	RESEARCH - KACENA	0	23,409			9,154			32,563	-32,563	0
2285429	CTSI-CTR-HOUSTON	0		12,312		4,814			17,126	-17,126	0
2285463	RIF-OTOLARYNGOLOGY	0					0		0		0
2285713	CTR-CTSI-KONGER	0		0		0			0	0	0
2285797	FACULTY RESEARCH SUPPORT	0	0	58,146		22,460	-42,835		37,771	0	37,771
2286061	CTSI-CTR-XIE	18,108	5,024			1,964			6,988		6,988
2286063	CTSI-P3 PDT AWARD-MIRMIRA	0		9,641		3,683	10,000		23,324	-10,000	13,324
2286064	CTSI-CTR-DIMEGLIO	0		28,105		10,739			38,844		38,844
2286073	BRG- IUSM- SUN	21,736	0			0			0		0
2286095	RESEARCH SUPPORT-WELLS CEN	50,870	0	0		0			0		0
2286096	BRG- IUSM- CARLESSO	0	0						0		0
2286229	BRG-IUSM-LU	0	0						0		0
2286267	RIF-PHARMACOLOGY & TOX	305,249	61,365			23,994			85,359		85,359
2286336	BRG- IUSM- HERRING	0		0					0		0
2286350	RESEARCH SUPPORT FUNDS	0	0			0			0	0	0
2286370	RESEARCH FUNDS DEPT FACULTY	0	80,495	0		31,474			111,969	-111,969	0
2286380	RESEARCH FUNDS-SALARY SAVIN	0	44,264	32,779		30,124			107,167	-107,167	0
2286973	UNRESTRICTED PSYC FUNDS-LAH	0	51,435	39,780		35,665	7,500		134,380		134,380
2287200	CORE SALARY SUPPORT	0		172,585		67,120	3,990		243,695	-243,695	0
2287204	TRACER VALIDATION	308,765	20,793	145,584		65,054	93,931		325,362	-290,000	35,362
2287224	BUS/TRAVEL ACCT-PHD	14,350					113,174		113,174	-103,174	10,000

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Account	Title										
DFRES FACULTY RESEARCH											
2287225	PHD RESEARCH DIV SALARY SUPP	0	893,163			349,230	30,473		1,272,866	-1,272,866	0
2287226	PHD DISCRETIONARY SPENDING /	124,465	112,829	39,770		59,666	26,650		238,915		238,915
2287251	YU-CHIEN WU ITDP AWARD	0	39,426			15,415			54,841	-54,841	0
2287270	RIF-RADIOLOGY	0	91,316	6,624		20,787			118,727	-118,727	0
2287490	RADIOBIOLOGY RESEARCH	0		36,799		14,388			51,187		51,187
2289900	PSI-MSTP-INTEREST INCOME	0				0	516,000		516,000	0	516,000
2289902	PSI-INT'L INFRASTRUCTURE-INTEF	0	0						0		0
2289903	PSI-ITRAC-INTEREST INCOME	45,838	0	32,976		12,894			45,870		45,870
2293816	STOCUM FACULTY RES	0	0						0		0
2293893	FACULTY RESEARCH-JMARRS	75,264	7,400			2,893			10,293		10,293
2294080	CHEMISTRY FACULTY DEVELOPMI	43,326	11,300			4,419			15,719		15,719
2294085	INTEGRATED NANOSYSTEMS DEV	142,220	49,939	53,856		40,583			144,378		144,378
2294730	PSYCH ACT CENTER	0		0					0		0
2295014	RESEARCH & DEVELOPMENT-G. K	0	0			0			0	0	0
2295095	RESEARCH & DEV.-C.LIN	0	0						0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	112,051	81,409			31,831			113,240		113,240
2295318	RESEARCH & DEVELOPMENT - SC	0	42,840			16,750			59,590		59,590
2295512	RESEARCH & DEVEL. - CHEN, J	0	0						0		0
2295580	RESEARCH & DEVEL.-R.CHEN	0	69,116			27,024			96,140		96,140
2298042	JANGA RES & DEV	0	0						0		0
2298043	XIAOWEN LIU RES & DEV	0	0						0		0
2298050	INFORMATICS RESEARCH	0	0						0		0
2298053	VOIDA, A.RESEARCH & DEVELOPM	0	0			0			0		0
Total Sub-Fund:		\$4,061,157	\$3,455,044	\$1,560,677	\$88,429	\$1,933,419	\$3,855,134	\$20,000	\$10,912,703	\$-6,028,914	\$4,883,789
DOFDS DESIGNATED OTHER FUNDS											
2370001	PHILANTHROPY CONTIN ACCT-CLI	0	0	0					0		0
2370017	BUILDING A LASTING LEGACY	0	0	0					0		0
2370019	CHARITABLE GIVING FORECAST	0	0	0					0		0
2370020	PHILANTHROPY - RESIDUAL BALAI	546,531	189,844	276,361		170,198	0		636,403		636,403
2370021	GUSA RESIDUALS	95,000	0	5,380	3,000	2,311	10,050		20,741		20,741
2370029	SELB BUILDING	0					2,209,000		2,209,000	-2,209,000	0
2370070	COMPLETION AWARDS	0					413,645		413,645	-413,645	0
2370101	CRL SPECIAL PROJECTS	0	13,056			5,104			18,160		18,160
2370107	IUPUI&IVTC OFFICE COORDINATEI	80,000		127,660	3,383	49,929	11,529		192,501	-112,501	80,000
2370112	DISTANCE LEARNING INITIATIVE	125,000			0		0		0		0
2370250	CAMPUS CENTER OPERATIONS	0				0	0		0		0
2371401	GSF-STUDENT HEALTH	1,616,345	112,200	477,555		230,594	767,402		1,587,751		1,587,751
2371402	GSF-STUDENT ACTIVITIES PROGR	192,500					176,975		176,975		176,975
2371404	ORIENTATION FEE	430,500		116,223	1,920	45,576	292,748		456,467		456,467
2371405	HEALTH AND WELLNESS PROMOT	157,277	10,000	150,286	9,400	62,038	64,708		296,432	0	296,432
2371407	GSF-HEALTH AND REC CNTR	25,000					25,000		25,000		25,000
2371408	GSF-RECREATIONAL SPORTS	342,498			143,624	13,518	163,016		351,309		351,309
2371409	GSF-STUDENT LIFE	103,453	41,000	69,456	1,000	27,156	233,238		371,850		371,850
2371411	GSF-EDUC PARTNERSHIP STUDEN	126,376		80,048	9,000	31,576	71,024		191,648	-500	191,148

		2014-15	2015-16								
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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2371413	COL CTR ACTIVITY FEES	0			3,000	0	92,000		95,000	-95,000	0
2371414	ALTERNATIVE BREAKS	16,700					28,300		28,300	-11,600	16,700
2371416	IUPUI HOMECOMING	17,200					47,200		47,200	-12,500	34,700
2371417	STUDENT RIGHTS AND RESPONSI	39,000	10,000	7,574		5,961	49,000		72,535		72,535
2371418	LEADERSHIP AND STUDENT ORG	19,880			1,000	0	8,940		9,940		9,940
2371446	STU ACT FEE-MLK ACTIVITIES	67,500					78,450		78,450	0	78,450
2371447	STU ACT FEE-OSI	406,006	10,000	166,668	33,957	68,067	459,421		738,113	-5,000	733,113
2371448	STU ACT FEE-STUDENT ORGANIZ/	125,000					128,500		128,500	-3,500	125,000
2371450	STU ACT FEE-EDUC ENHANCEMEN	90,000					105,000		105,000		105,000
2371451	STU ACT FEE-UNDERGRAD STUDE	57,500					84,510		84,510		84,510
2371454	STU ACT FEE-GPSG (GRAD & PRO	30,000				0	80,156		80,156		80,156
2371479	GENESIS	7,000					7,000		7,000		7,000
2372825	ADFI TECH	0		93,344		36,497	50,159		180,000	-180,000	0
2374211	OFF-CAMPUS OPERS-MAINT	312,613		123,421	25,000	49,423	198,739		396,583	-83,802	312,781
2376121	ICR-EQUIPMENT - DENTISTRY	0						57,502	57,502	-57,502	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					135,761		135,761	-135,761	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				0	60,000		60,000	-60,000	0
2376126	ICR-POST DOCS - DENTISTRY	0	40,000			15,640	55,640		55,640	-55,640	0
2379106	NURS-BIOSTATISTICAL SUPPORT	0		13,022		5,092	18,114		18,114	-18,114	0
2379108	NURS-WALTHER CANCER SUPPOF	0		9,778		3,823	13,601		13,601	-13,601	0
2379150	NURSING - CONTINUATION ACCT-(	0	0				0		0		0
2379801	STUDENT RECRUITMENT	0			9,600	0	40,750		50,350	-50,350	0
2379901	MED ED CURR AFFAIRS R&D	500,000					188,000		188,000	-188,000	0
2379904	WILKES START UP	0	19,605			7,666	0		27,271		27,271
2379907	EDUCATIONAL AFFAIRS	85,366		0		0	0		0		0
2379909	EAD RESEARCH & CTSI	0	402,776	53,385		178,260	14,000		648,421	-648,421	0
2379913	WILKES ADDT'L ACAD SUPPLEMN7	0	10,000			691	10,691		10,691		10,691
2379915	MHARRINGTON 50% DEAN COMMI	0	72,077			28,182	100,259		100,259		100,259
2379920	FACILITY PLAN & OPS NEUROSCIE	0					1,086,632		1,086,632	-1,086,632	0
2379921	ROTARY BUILDING FFE	0					30,000		30,000		30,000
2379952	UNDERGRAD HPP TECHNOLOGY	0			2,304	159	3,084		5,547		5,547
2380000	IUSM STRATEGIC INITIATIVES	7,500,000					19,898,448		19,898,448	-11,250,000	8,648,448
2380001	IUSM SPECIAL EVENTS AND CELEI	0					0		0		0
2380007	MICROSCOPE PROGRAM	93,000		0		0	35,000		35,000		35,000
2380008	OFFICE OF MEDICAL SERVICE-LEA	0					145,180		145,180	-145,180	0
2380021	OFAPD PROJECTS	101,001	0			0	15,000		15,000		15,000
2380022	INFORMATION SYSTMES DEVELOF	0					300,000		300,000	-300,000	0
2380044	IUSM DEAN OFFICE COMMITTMEN	0					259,848		259,848	-259,848	0
2380045	IUSM DEAN STRATEGIC PRIORITIE	0					10,543,543		10,543,543	-10,543,543	0
2380060	ROCK FOR RILEY	0					400		400		400
2380078	ESKENAZI HEALTH FOUNDATION	0					60,000		60,000	-60,000	0
2380084	OFAPD - IUSM DIVERSITY START L	210,000	14,336		14,000	5,605	261,500		295,441	0	295,441
2380085	AUGUST M WATANABE TRANSLAT	0					130,000		130,000		130,000
2380103	LARC-CONRAD FARM FACILITIES (	0					197,000		197,000	-197,000	0
2380109	LARC - OTHER SUPPORT	0		0		0	0		0		0

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DOFDS DESIGNATED OTHER FUNDS											
2380600	CME ADMINISTRATION	0	34,000	373,894	99,920	162,971	160,557		831,342	-655,119	176,223
2380830	CTSI CONTINUATION ACCOUNT	0	0						0		0
2381202	EVANSVILLE DEVELOPMENT OFFI	184,877		157,719	22,404	65,446			245,569		245,569
2381305	LUTHERAN FOUNDATION CARDIO	40,000	28,756			11,243			39,999		39,999
2381309	ANNA YODER MULTIPLE SCLEROS	34,609			30,000	5,973			35,973		35,973
2381403	NORTHWEST CTR - LAKE COUNTY	548,222	137,748	217,253	10,000	138,843	35,000		538,844		538,844
2381458	NORTHWEST LIBRARY CONSORTI	11,125					11,250		11,250		11,250
2381701	IUSM-SB DEVELOPMENT	209,452		152,459		59,186			211,645		211,645
2381705	FACULTY START UP FUNDS - SCHI	56,709	0			0			0		0
2381711	FACULTY START UP - COWDEN DA	79,691	0	0		0			0		0
2381712	FACULTY START UP FUNDS - R DA	43,866		31,242		11,937			43,179		43,179
2381713	FACULTY START UP FUNDS - SHEI	57,302	0	0		0			0		0
2381714	FACULTY START UP FUNDS - PRO	102,094	73,780			28,848			102,628		102,628
2381717	FACULTY START-UP BOONE	42,734	85,272	31,242		45,278			161,792		161,792
2381770	IUSM-SB CANCER RESEARCH	39,971	0			0			0		0
2382109	CHAIR IN ANATOMY AND CELL BIO	0	0						0		0
2382110	JONES DISCRETIONARY	0	41,598	139,577		70,107			251,282	-251,282	0
2382111	JONES PERSONNAL RESEARCH PI	0	0						0		0
2382160	CASE-DEAN COMMITMENT	0	0	0		0			0	0	0
2382170	ANATOMICAL EDUCATION PROGR.	339,861		80,658		31,257	0		111,915	-111,915	0
2382180	ANATOMY SALARY SAVINGS	0		0					0		0
2382274	BIOM SUPPORT - HARRIS	9,300		0		0	0		0		0
2382277	BIOM SUPPORT - QUILLIAM	57,874	0			0			0		0
2382281	BIOM SUPPORT - M. WANG	25,428	17,687			6,916			24,603		24,603
2382287	BIOM SUPPORT - MOSLEY	27,627		0		0			0		0
2382294	BIOCHEM PROGRAM DEVELOPME	104,747	0			0			0		0
2382301	BIOI RESEARCH FUND	105,658	58,140			22,733			80,873		80,873
2382513	CARD SPECIAL PROGRAMS RESE/	0	0	0					0		0
2382519	CARD SPECIAL PROGRAMS INSTR	1,932	0	0			0		0		0
2382520	GASTRO SPECIAL PROGRAMS	0	0	0					0		0
2382521	ENDO SPECIAL PROGRAMS RESE/	0	50,120			19,597			69,717	-69,717	0
2382525	BIOETHICS PROGRAM SUPPORT	87,815	30,000	20,306		9,847	30,060		90,213		90,213
2382527	GASTRO SPECIAL PROGRAMS RE	0	105,600	0		41,292	321,309		468,201	-468,201	0
2382528	GASTRO SPECIAL PROGRAMS INS	33,250	0	0			0		0		0
2382530	NEPH SPECIAL PROGRAMS	0	0	0					0		0
2382531	NEPH SPECIAL PROGRAMS RESE/	0	0	0					0		0
2382532	NEPH SPECIAL PROGRAMS INSTR	0	0	0					0		0
2382535	PULM-RESEARCH START-UP (TWI	0		24,931		9,748	19,580		54,259	0	54,259
2382536	CENTER FOR IMMUNO-BIOLOGY-R	0	18,000	28,137		18,039	10,824		75,000	-75,000	0
2382538	TISSUE BANK PROGRAM - DR WIL	0					100,000		100,000	-100,000	0
2382550	HEMO SPECIAL PROGRAMS	0	0	0					0		0
2382553	HEMO SPECIAL PROGRAMS RESE.	0	0	0					0		0
2382554	HEMO SPECIAL PROGRAMS INSTR	71,247	73,994			5,113	0		79,107	-14,600	64,507
2382571	PULM SPECIAL PROGRAMS RESE/	0	0	0					0		0
2382588	RG STARTUP RESIDUAL-TIERNY	0	12,476			4,878			17,354		17,354

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DOFDS DESIGNATED OTHER FUNDS											
2382590	INTM SPECIAL PROGRAM	0	0	0					0		0
2382591	KENYA SPECIAL PROGRAMS	709,868	43,500	306,147		122,710	138,700		611,057		611,057
2382594	GIM & GERIATRICS-DEAN'S ALLOC	32,795	69,690			20,446	190,186		280,322	0	280,322
2382596	INTM SPECIAL PROGRAMS RESEA	0	0	0					0		0
2382600	INFD SPECIAL PROGRAMS RESEA	0	0	0			80		80		80
2382602	INFD SPECIAL PROGRAMS INSTRL	0	0	0			2,650		2,650		2,650
2382607	INFD SPECIAL PROGRAMS	0					164,827		164,827		164,827
2382615	ACADEMIC SPT - MED DEPT OTHE	0		0					0		0
2382616	CARD SPECIAL PROGRAMS	0	0			0			0		0
2382633	MOE RESEARCH START-UP	0	142,440	9,660		59,471	175,554	25,226	412,351	-412,351	0
2382641	MARRERO RESEARCH SUPPORT	0		36,670		14,012			50,682	-50,000	682
2382642	GUISE RESEARCH START-UP	0	12,841	52,087		25,339			90,267	-90,267	0
2382643	KORC RESEARCH START-UP	0	13,552	8,315		8,476	143,490		173,833	-173,833	0
2382646	WOOLS-KALOUSTIAN START-UP	0	78,333	56,957		52,900	302,548	75,000	565,738	-565,738	0
2382655	INTM-RESEARCH STARTUP-SACHS	280,270	0	0		0	0		0		0
2382688	IN CTR FOR VASCULAR BIOLOGY&	831,936	118,800	261,145		147,775	181,932	8,680	718,332		718,332
2382690	KRANNERT INSTITUTE OF CARDIO	29,865	0			0	104,703	3,000	107,703	0	107,703
2382691	KIC ENDOWMENT INSTRUCTION	15,355	232,028			16,033	24,342		272,403		272,403
2382692	KIC ENDOWMENT RESEARCH	534,871	62,615	10,553	0	26,090	152,037	26,500	277,795		277,795
2382693	EDUC RES PROGRAMS-LITZELMAN	7,436	1,596	0		624			2,220		2,220
2382694	INTM SPECIAL PROGRAMS INSTRL	0	0	0					0		0
2382696	ROODMAN START-UP	0	20,544			8,033	89,500		118,077	-118,077	0
2382699	CHALASANI RESEARCH START-UP	0	0			0	0		0	0	0
2382730	CLIN PHARM-RESEARCH	285,906	44,081	0		17,236	65,160	0	126,477		126,477
2382731	INSTITUTE OF PERSONALIZED ME	209,636	103,411			23,332	114,900	42,000	283,643	0	283,643
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INI	0	37,120	0		14,514	81,699		133,333	-133,333	0
2382734	DEAN SUPPORT-INSTITUTE PERSON	0	0			0	0		0	0	0
2382735	CLIN PHARM - INSTRUCTION	0	0	0					0		0
2382737	INSTITUTE OF PERSONALIZED ME	73,804		60,835		23,710			84,545		84,545
2382738	INSTITUTE OF PERSONALIZED ME	93,346	5,646	3,960	3,000	3,928	0		16,534		16,534
2382790	SCHLEYER START-UP (REGI)	100,000	0			0	0		0	0	0
2383145	DERMATOLOGY DEPARTMENT FUI	32,138	0			0			0		0
2383150	DERMATOLOGY-RESEARCH	14,033	66			26	31,920		32,012		32,012
2383171	DERMATOLOGY START-UP ANDRC	0	83,000	0	5,000	21,506	73,300		182,806	-182,806	0
2383173	ANDROPHY RESEARCH	0	94,110			36,797			130,907	-130,907	0
2383311	HEALTH WORKFORCE STUDIES-DI	0			5,000	346	24,654		30,000	-30,000	0
2383329	FAMILY MEDICINE-GECKE DISCRE	0	57,124	42,981		39,141	20,500		159,746	-159,746	0
2383330	FAMILY MEDICINE-CHAIRMAN FUN	130,466			4,000	276	91,000		95,276		95,276
2383362	OTIS BOWEN RESEARCH CENTER	25,000		36,416	0	14,238	2,400		53,054		53,054
2383363	BOWN DENTAL EXIT SURVEY	19,618		0		0			0		0
2383364	BOWEN INTERNAL PROJECTS	0		6,872		2,688			9,560		9,560
2383387	IN FAMILY MEDICINE RESEARCH N	0	0						0		0
2383399	PREDOCTORAL ACCT	0		0					0		0
2383503	EMERGENCY MEDICINE PROGRAM	0	185,285	0		72,446	178,460		436,191	-436,191	0
2383801	BIOINFORMATICS DESIGNATED FL	0	3,626			1,419			5,045		5,045

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2383812	MEDICAL GENETCS-FACULTY ACC	454,063	40,693	0		15,911	15,000		71,604		71,604
2383830	PED METABOLISM WIC SERVICES	6,000					6,000		6,000		6,000
2383842	MASTERS IN MEDICAL GENETICS (	10,000		67,021		26,205			93,226	-93,226	0
2383912	BROXMEYER DISCRETIONARY	0		57,990		22,674			80,664		80,664
2383913	BROXMEYER 25% UNDER NIH CAP	0	153,345			59,958			213,303		213,303
2383960	MCIM MISC. CONTRIBUTIONS / CA	0	0						0		0
2383999	MICRO CONTIN ACCT-CLEARING	0	0	0					0		0
2384026	BROXMEYER FUNDING	203,393	0			0			0		0
2384027	MICRO RESERVE ACCT.	117,883	0	75,441		29,356			104,797		104,797
2384030	MICROBIOLOGY PROGRAM DEVEL	180,312	39,554	4,000		17,030			60,584		60,584
2384031	SPINOLA DEVELOPMENTAL FUNDI	75,939	43,896	58,280		39,950			142,126		142,126
2384034	SPINOLA / MCIM SENIOR ENDOWE	0	235,000			91,886			326,886		326,886
2384200	NEUROLOGY CONTINUATION ACC	0	0	0					0		0
2384500	OB/GYN CHAIRMAN	0	200,000			78,200			278,200		278,200
2384520	OB/GYN CHAIR PERS PROGRAM	0					132,640		132,640		132,640
2384542	OBGYN MISC EDUCATION SUPPOF	0					2,500		2,500		2,500
2384571	OBGYN RESIDENCY	69,284	0	46,592	806	18,378	29,191		94,967	-64,127	30,840
2384572	OBGYN CLERKSHIP	0		46,592	800	18,377	750		66,519	-66,519	0
2384573	OBGYN EDUCATION MISSION-GEN	0	100,765			39,399	75		140,239	-140,239	0
2384598	OBGYN DIVISIONS ACADEMIC EXP	0	50,000	64,472	1,485	28,386	22,452		166,795	-166,795	0
2384599	OBGYN ADMINISTATIVE SERVICES	0		300,851	10,437	146,478	136,679		594,445	-594,445	0
2384800	CANTOR/OPHTH DISCRETIONARY	0		20,405		7,978			28,383	-28,383	0
2384845	JEFFRIES ESTATE FUND-EYE RES	528,154	0			0			0		0
2384847	FOXWORTHY FUND	135,423		0	0	0	0		0		0
2385101	ORTHO-ANGLEN NEW CHAIR RESE	64,400	41,577	0		16,257			57,834		57,834
2385103	LINDSETH LECTURESHIP-IUF	15,000					15,000		15,000		15,000
2385104	GARCEAU WRAY LECTURESHIP-IU	20,000					20,000		20,000		20,000
2385110	ORTS - MCKINLEY SALARY SUPPO	0	45,760			17,892			63,652	-63,652	0
2385400	MISC.AWARD AND ACCOUNTS	0		0			6,490		6,490		6,490
2385410	DR COUCH DISCRETIONARY	0	75,000	122,354		76,848			274,202	-274,202	0
2385700	PATHOLOGY RESEARCH FUNDS	0	200,232			78,290			278,522	-278,522	0
2385702	PATHOLOGY EDUCATION FUNDS	33,000					0		0		0
2385703	PATHOLOGY CLINICAL FUNDS	4,000					0		0		0
2385706	HESS COMMITMENT PEILIN MA	0	60,029			23,471			83,500	-83,500	0
2386001	PEDIATRIC RES INCOME-PULMONI	0		0					0		0
2386008	PEDIATRIC RES INCOME-ENDOCR	0	0	148,763		57,937			206,700		206,700
2386010	CONTRIB WELLS CENTER DIABETE	84,294	0			0			0		0
2386014	CONTRIB PED CYACC PROGRAM	0	17,544			6,860	5,639		30,043		30,043
2386018	CONTRIB - PED ADOLESCENT MEC	84,326		11,550		4,414	22,036		38,000		38,000
2386021	CONTRIB DEVELOPMENTAL PEDIA	93,662	0			0			0		0
2386022	CONTRIB PED COMMUNITY EDUC/	13,500					1,000		1,000		1,000
2386023	CONTRIB TRAFFIC SAFETY PROGF	16,000					8,000		8,000		8,000
2386025	CONTRIB PED EDUCATION	10,500					100,500		100,500		100,500
2386026	CONTRIB PED ENDOCRINOLOGY	0		0					0		0
2386027	CONTRIB PED GASTROENTEROLC	85,898	15,365	51,672		26,211	20,000		113,248		113,248

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2386030	CONTRIB PED HEALTH SERVICES	951,675	37,000	53,301		35,308	78,000		203,609		203,609	
2386031	CONTRIB PED INFECTIOUS DISEASE	5,000					5,000		5,000		5,000	
2386034	CONTRIB PED NEONATOLOGY CL	532,181		0		0			0		0	
2386041	CONTRIB PED NEONATOLOGY	0		0					0		0	
2386042	HEALTH SERVICES RSCH - MCALL	122,312	85,833			33,560			119,393		119,393	
2386092	CONTRIB WELLS CENTER	0	67,295			26,312			93,607		93,607	
2386207	VASKO DISCRETIONARY FUND	101,046	0			0			0		0	
2386213	FEHRENBACHER - FACULTY ACCC	0	15,549			6,079			21,628		21,628	
2386218	STARK ENDOWMENT	647,833	292,441	52,584		134,674			479,699		479,699	
2386219	SNRI DISCRETIONARY FUND	69,884	0	0		0			0		0	
2386259	NICOL - FACULTY ACCOUNT	16,771	0			0			0		0	
2386271	WAGNER SALARY SUPPORT	0	0						0		0	
2386272	INTERIM CHAIR SUPPORT CUMMIN	0	0						0		0	
2386299	EDGAR MENDENHALL TRUST	0	56,696	200,856		100,393			357,945		357,945	
2386309	DAY START-UP FUNDS	0	40,000			15,640			55,640	-55,640	0	
2386390	RESEARCH INCENTIVE PROGRAM	0	0	0		0			0	0	0	
2386705	PM&R RESEARCH PROGRAM SUPI	356,845	186,542	0		72,938			259,480		259,480	
2386723	PHMR - GLOBAL CONTINUATION	43,040	0	14,091		5,510			19,601		19,601	
2386900	PSYCHIATRY INDIRECT COST REC	72,804	94,425	66,482	400	62,661	14,250		238,218		238,218	
2386913	PSYCHIATRY BRIDGE FUNDING	113,704	0	0		0	15,300		15,300		15,300	
2386923	PSYCHIATRY-GLOBAL CONTINUAT	1,122,936	183,762	303,401		190,093	224		677,480		677,480	
2387220	RADY RESEARCH SAYKIN	0	162,975	99,345		92,553	34,979		389,852	-389,852	0	
2387423	RADIOBIOLOGY SUPPORT	60,757		43,531		16,633			60,164		60,164	
2387508	R3 BUILDING	47,259		35,851		14,018			49,869		49,869	
2387510	CANCER CENTER PLAN FUND	756,277	14,115	439,501		176,590	47,832		678,038		678,038	
2387518	TISSUE PROCUREMENT FACILITY	80,844	59,002			23,069			82,071		82,071	
2387530	CERVICAL CANCER OUTREACH	15,092		0		0			0		0	
2387542	HAGGSTROM START UP	6,007		0		0			0		0	
2387550	CANCER CENTER CRO	2,067,138		0		0	0		0		0	
2387551	CRO RESEARCH NURSES	1,667,100		0		0	0		0		0	
2387553	CRO INFRASTRUCTURE	957,554		0		0			0		0	
2387560	BIOSTATS	351,587	22,224	224,378		96,421			343,023		343,023	
2387572	DIRECTOR STARTUP	236,650		0		0			0		0	
2387575	MATEI FUNDS	0	9,010			3,523			12,533		12,533	
2387578	IMAGING	29,495		0		0			0		0	
2387581	SILBERMANN-START UP FUNDS	61,988	37,000	45,018		32,068			114,086		114,086	
2387583	DIRECTOR SUPPORT	0	0						0		0	
2387584	POLLOK-BTWG	48,347	0			0			0		0	
2387591	OVARIAN RESEARCH FUND	14,863	27,263			10,660			37,923		37,923	
2387592	EMBEDDING PROGRAM	8,592	1,500	6,271		3,039			10,810		10,810	
2387607	ROSSI START UP	0		0					0		0	
2387608	KORC FUNDS	25,996		0		0			0		0	
2388001	BARBARO START UP	0	0						0		0	
2388120	DEPT OF SURGERY - PESCOVITZ	66,339		0		0	47,400		47,400	-47,400	0	
2388132	SURG GEN STARTUP FUNDING-LIL	0	64,936	11,934		29,950	4,000		110,820	-110,820	0	

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2388155	DUNNINGTON STARTUP FUNDING	0	0			0			0	0	0
2388157	KONIARIS - RESEARCH FUNDS	0	12,666			4,952			17,618		17,618
2388164	RSFG TREATMENT OF BONE MET/	0		0		0			0	0	0
2388171	VASCULAR SURGERY STARTUP FI	831,564	0			0			0		0
2388190	SURGERY OUTCOMES RESEARCH	0	176,500	186,322		141,550			504,372	-504,372	0
2388402	UROLOGY ACADEMIC RECRUITME	0	60,000			23,460	0		83,460		83,460
2391500	CAMP BROSIUS P E COURSES	41,000					41,000		41,000		41,000
2391510	ADAPTED PE CLINICS	2,000					2,000		2,000		2,000
2391543	CAMPUS RECREATION	162,136		108,402	378	42,412	0		151,192		151,192
2392000	LIBERAL ARTS PROFESSIONAL DE	0		33,818		13,223			47,041		47,041
2392002	PROGRAM FOR INTENSIVE ENGLIS	0	87,700	0		34,291	28,000		149,991	-149,991	0
2392010	THE POLIS CTR-CONTIN ACCT-CLE	0	0	0					0		0
2392041	IMAGIS	325,000		0		0	0		0		0
2392075	CONFUCIUS INSTITUTE	112,550	0	36,816		14,067	194,850		245,733		245,733
2392099	POLIS OPERATING ACCOUNT	691,643	0	0	0	0	38,450		38,450		38,450
2392202	ICIC-INTERNATIONAL COMMUNICA	222,299	110,000	36,795		57,069	18,535		222,399		222,399
2392601	CPHL ACADEMIC	1,274,408	1,112,670	82,888	20,000	392,558	177,400		1,785,516	0	1,785,516
2392602	CPHL ADMINISTRATION	0		258,561		100,715	3,350		362,626		362,626
2392603	CPHL COMMUNICATIONS	517,873		175,177	5,000	68,494	240,920		489,591		489,591
2392604	CPHL DEVELOPMENT	596,183	4,275	407,973		159,148	59,555		630,951		630,951
2392605	CPHL FINANCE	286,746		192,066		74,793	24,675		291,534		291,534
2392607	CPHL RESEARCH	70,000		7,189	6,500	2,812	53,499		70,000		70,000
2392609	CPHL TECHNOLOGY	168,120					176,338		176,338		176,338
2392657	COP INTERNATIONAL PROGRAMS	49,314	12,500	65,545	5,000	25,974	42,580		151,599	-102,578	49,021
2392662	CPHL FOUNDING DEAN	1,123,225	302,850	48,942	5,000	135,031	140,650		632,473		632,473
2393500	THEATRE SPEECH ACTIVITIES	0	0						0		0
2393519	DISCRETIONARY ACCOUNT-GAIL V	84,578	60,516			23,662			84,178		84,178
2393710	SCIENCE START UP FUNDS	589,566	219,351	121,867		133,075			474,293		474,293
2394210	CTR FOR EARTH & ENVIRON SCIEI	14,783		0		0	3,849		3,849		3,849
2394242	DISCOVERING SCIENCE OF ENVIR	43,605		0		0			0		0
2394501	MATH ASSISTANCE	85,680	34,763	33,613		26,437			94,813		94,813
2395015	ENGR/TECH CONTRACT & GRANT	0	0						0		0
2395150	CYBERLAB RESEARCH AND DEVEI	63,979	46,694			18,258			64,952		64,952
2395552	ME DEVELOPMENT GRANTS	0	18,360			7,179			25,539	-25,539	0
2395585	PRODUCT LIFECYCLE MANAGEME	0	0						0		0
2396305	EDUCATION - SPECIAL PROJECTS	24,946	0			0			0		0
2396399	CUME OPERATING ACCOUNT	70,928		51,765		20,240			72,005	-72,005	0
2398087	EAD/DEAN INFORMATICS COMMIT	0	0	0		0			0		0
2398804	LIBRARY TECHNOLOGY FUND	45,328		31,782	600	12,186	1,500		46,068		46,068
2399323	LIBRARY-IVY TECH MATERIALS	28,000						28,000	28,000		28,000
2984032	SPINOLA CHAIR FUNDS	227,967	0			0			0		0
Total Sub-Fund:		\$39,976,348	\$8,156,646	\$8,503,376	\$495,918	\$6,247,454	\$44,341,066	\$265,908	\$68,010,368	\$-35,737,530	\$32,272,838
DPSA PUBLIC SERVICE ACTIVITY											
2170015	INDIANA CAMPUS COMPACT OPEF	301,275		127,957		49,750	140,393		318,100	-22,000	296,100

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Account	Title										
DPSA PUBLIC SERVICE ACTIVITY											
2178527	FLUORIDE RINSE PROGRAM	8,923	0	0		0	8,474		8,474	0	8,474
2178590	SEAL INDIANA PROGRAM	230,631	74,814	31,949	13,000	40,041	28,920		188,724		188,724
2179750	CENTER FOR HEALTH POLICY	0		0		0			0	0	0
2192015	SPIRIT & PLACE	209,329	0		1,000	69	174,475		175,544		175,544
2196301	IND URBAN SCHOOL ASSN	85,947	102,000		27,200	41,762	2,300		173,262	-86,031	87,231
2196303	NORTH CENTRAL IND SCHOOL STI	4,000					0		0		0
2196851	CENTER FOR CIVIC LITERACY	0	20,000		14,508	5,122	16,152		55,782		55,782
2196852	CENTER FOR CRIMINAL JUSTICE	0	69,639	0		27,229			96,868	-96,868	0
2196858	LILLY ENDOWMENT - IUF TRANSFE	978,835	376,984	580,825	76,765	376,829	241,972		1,653,375		1,653,375
2199321	COLUMBUS LEARNING CENTER	20,100			8,100	348	11,750		20,198		20,198
	Total Sub-Fund:	\$1,839,040	\$643,437	\$740,731	\$140,573	\$541,150	\$624,436	\$0	\$2,690,327	\$-204,899	\$2,485,428
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2489125	IUPUI GENERAL DONOR SCHOLAR	3,000					7,000		7,000	-4,000	3,000
2495050	ENG & TECH UNRESTRICTED SCH	300,000					300,000		300,000		300,000
2499301	IUPUC SCHOLARSHIP	4,500					4,500		4,500		4,500
	Total Sub-Fund:	\$307,500	\$0	\$0	\$0	\$0	\$311,500	\$0	\$311,500	\$-4,000	\$307,500
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROF	33,659	68,000			18,541	18,807	8,129	113,477	-50,000	63,477
2879101	CEQL DIRECTORSHIP	83,791	105,822	18,812		48,673	1		173,308	-96,774	76,534
2879102	CULLIPHER CHAIR IN NURSING	45,093	59,637	42,869		40,080			142,586	-70,876	71,710
2880001	THE WESLEY P. MARTIN PROFESS	27,753	34,000			13,294	18,209		65,503	-25,000	40,503
2880002	THE MARTIN CHAIR IN ALZHEIMER	30,624					81,048		81,048	-50,044	31,004
2880003	KAHN CHAIR IN ALZHEIMER'S DISE	68,049					139,720		139,720	-70,828	68,892
2880075	THE WALTER J. DALY CHAIR	54,066	56,837			22,223	0		79,060	-50,000	29,060
2880076	ROBERT WALLACE MILLER CHAIR	48,397					110,999		110,999	-60,000	50,999
2880077	DAVID H. JACOBS CHAIR IN INFEC	42,219	45,475	16,597		13,004	22,207		97,283	-50,000	47,283
2880079	FREDERIC W. TAYLOR PROFESSO	22,784	16,302			6,373	0		22,675	-12,500	10,175
2880080	SELMA G. ERNEST	84,805	0				145,856		145,856	-60,000	85,856
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERM/	54,151	66,875	24,378		19,585	1		110,839	-50,000	60,839
2880083	CORNELIUS & YVONNE PETTINGA	86,101	69,288	0		20,289	92,340		181,917	-60,000	121,917
2880084	ANDREW & PEGGY THOMSON CH/	50,337	66,764			26,105	0		92,869	-60,000	32,869
2880085	RUTH C HOLTON CHAIR OF OTOLA	69,044	85,259		0	33,335	3,805		122,399	-76,754	45,645
2880086	PHILIP F HOLTON CHAIR IN OTOLA	69,038	0	0		0	76,754		76,754	-76,754	0
2880087	RICHARD M. FAIRBANKS CHAIR	77,568	127,114			49,702	73,005		249,821	-75,000	174,821
2880088	VERA BRADLEY CHAIR IN ONCOLC	47,280	258			101	107,507		107,866	-60,000	47,866
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	43,649	19,904			7,782	32,314		60,000	-60,000	0
2880090	ANDREW & PEGGY THOMSON CH/	50,864	79,798			31,201	0		110,999	-60,000	50,999
2880091	LETZTER CHAIR IN OPHTHALMOLC	51,500	162,198			63,419			225,617	-50,000	175,617
2880092	MARY ELIZABETH MITCHELL CHAI	51,599	29,600	4,403		13,296	17,594		64,893	-60,000	4,893
2880093	KENNETH G HILL & BETTY R HILL F	0					0		0	0	0
2880094	H. H. GREGG PROFESSOR	19,103	29,981			11,723	3,049		44,753	-25,000	19,753
2880095	GLADSTEIN CHAIR CANCER EPIDE	48,271	3,535	4,512		3,147	98,790		109,984	-60,000	49,984

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2880096	HULMAN CHAIR IN SPINAL CORD II	49,321	1,330			520	108,081		109,931	-60,000	49,931
2880097	JOSEPH J. MAMLIN CHAIR	46,491	68,185			26,661	13,228		108,074	-60,000	48,074
2880098	BARBARA KAMPEN CHAIR IN WOM	43,824	8,264			3,231	56,895		68,390	-60,000	8,390
2880099	LUELLA MCWHIRTER MARTIN PRO	15,380					40,571		40,571	-25,000	15,571
2882001	THE ROBERT K STOELTING PROFE	20,420	25,893			10,124	1		36,018	-15,000	21,018
2882537	ROHN PROFESSORSHIP IN LEUKE	25,238	25,398			9,931			35,329	-15,000	20,329
2882538	CRYPTIC MASONS CHAIR	40,630	69,000		0	20,541	7,140		96,681	-50,000	46,681
2882539	BALLVE LANTERO CHAIR	71,841	4,284	29,862		13,320	5,000		52,466	-12,500	39,966
2882540	REGENSTRIEF CHAIR-MEDICAL INI	66,474					75,000		75,000	-75,000	0
2882541	REGENSTRIEF CHAIR - HEALTH SE	116,347	314,037			122,787	127,206		564,030	-100,000	464,030
2882542	SHEILA D. WARD PROFESSORSHIP	23,291					15,000		15,000	-15,000	0
2883301	DR. GEORGE W. COPELAND PROF	32,432	0			0	48,915		48,915	-16,080	32,835
2883875	JOE CHRISTIAN PROFESSORSHIP	46,603					61,719		61,719	-15,116	46,603
2884201	THE JOHN & NANCY NELSON PROI	10,487	19,084			7,462	0		26,546	-12,500	14,046
2884501	BAKER ORT CHAIR IN WOMEN'S HI	19,617	33,667			13,163	3,170		50,000	-50,000	0
2884801	KAHN CHAIR GLAUCOMA RESEAR	56,535	207,800			81,249			289,049	-70,828	218,221
2885700	THE LAWRENCE M. ROTH PROFES	6,008	10,000			3,910	4,500		18,410	-12,500	5,910
2886075	PEDIATRICS DEPARTMENTAL CHA	156,381	2,185	142,400	6,500	57,553	55,148		263,786	-100,000	163,786
2887275	ROBERT HOLDEN CHAIR	1,200	125,154			8,648	82,761		216,563	-75,000	141,563
2887501	SR. ENDOWED HH GREGG CHAIR	77,487	149,917			29,968	241		180,126	-100,000	80,126
2887502	EFROYMSON CHAIR IN ONCOLOG	69,077	0			0	146,429		146,429	-75,000	71,429
2887503	CUSICK CHAIR IN ONCOLOGY	28,112	15,218	0		5,951	68,319		89,488	-60,000	29,488
2887504	MYLES BRAND CHAIR IN CANCER	82,134		2,857		1,117	131,649		135,623	-50,000	85,623
2888101	E. DALE @ SUSAN HABEGGER	143	35,100			13,723	1,177		50,000	-50,000	0
2888102	GROSFELD CHAIR IN SURGERY	0	53,600			20,958	442		75,000	-75,000	0
2888103	MORRISON CHAIR IN BREAST CAN	24,303	13,200			5,161	56,639		75,000	-75,000	0
2891001	M. DALE & KAY PALMER	0			12,000	829	2,047		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR (	21,350			50,000	3,455			53,455	-25,000	28,455
2891003	LAWRENCE A. JEGEN III PROFESS	21,350			40,000	2,764	0		42,764	-25,000	17,764
2891004	HALL RENDER KILLIAN HEALTH & I	16,162			25,000	1,728	0		26,728	-12,500	14,228
2892001	HOYT-REICHMANN CHAIR IN GERM	0	36,293		6,080	12,627	10,000		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL AI	0	27,476		1,300	7,524	13,700		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL C	50,217	67,068			26,223	9,501		102,792	-50,000	52,792
2892004	THOMAS H. LAKE CHAIR	98,405	104,523	74,798	0	69,954	124,054		373,329	-150,000	223,329
2895001	GUIDANT FOUNDATION CHAIR BIO	77,965	61,107			23,893			85,000	-85,000	0
Total Sub-Fund:		\$2,674,970	\$2,604,430	\$361,488	\$140,880	\$1,046,848	\$2,323,039	\$8,129	\$6,484,814	\$-3,183,930	\$3,300,884
MCLAR HOSPITAL SUPPORT FUNDS											
1185746	PATH IU HEALTH LAB SERVICES	1,450,000	0	0	0	0	1,080,000		1,080,000		1,080,000
6180001	IUH SUPPORT FOR ASSOC DEAN (	0	0			0			0	0	0
6180005	IUH SUPPORT FOR DEAN	106,910	0			0			0		0
6180061	IUH/GLICK MAINTENANCE	0					0		0	0	0
6182571	IU HEALTH-MEDICAL EDUCATION F	160,000					0		0		0
6183350	IU HEALTH SUPPT-FMC-FAMILY ME	0					0		0		0
6183351	IU HEALTH SUPT-PRECEPTING-PR	719,335	0			0			0		0

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MCLAR HOSPITAL SUPPORT FUNDS											
6183500	CLARIAN MEDICAL EDUCATION	470,143	0	0		0	0		0		0
6184250	CLARIAN PROFESSIONAL SUPPOR	78,266	0			0			0		0
6184895	CLARIAN SPLITS - OPTHALMOLO	39,191		0		0			0		0
6185495	CLARIAN SPLITS - OTOLARYNGOLI	97,542	0	0		0			0		0
6185700	IU HEALTH (IU FAC.)-PATHOLOGY	6,000					0		0		0
6186049	CLARIAN-PROF. SRVC.- PESCOVIT	73,881					0		0		0
6186091	CLARIAN SPLITS-PED GASTROENT	48,089		0		0			0		0
6186093	CLARIAN SPLITS-PEDIATRIC HEMA	416,788		0		0			0		0
6186096	CLARIAN SPLITS-PED NEONATOLC	3,416,598	0	0		0			0		0
6186097	CLARIAN SPLITS-DEVELOPMENTA	169,359		0		0			0		0
6186098	CLARIAN SPLITS-PED PULMONOLC	290,651		0		0			0		0
6187295	IUH SPLITS-PHYSICS SUPPORT	444,990	0			0			0		0
6188153	BUS/OTHER-PED TRAUMA-KTLC TI	14,212	0			0	0		0		0
6188161	CLARIAN AMBULATORY-SURGERY	437,120		0		0			0		0
6188195	CLARIAN SPLITS - SURGERY	38,295		0		0			0		0
	Total Sub-Fund:	\$8,477,370	\$0	\$0	\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$0	\$1,080,000
MHOUSE HOUSESTAFF SERVICES											
1180700	IUSM AFFILIATED HOSPITALS	63,178,116	50,816,683			3,511,433	10,734,955		65,063,071		65,063,071
1180701	HOUSE STAFF ADMIN FEE	1,762,532	52,000	511,664	30,000	215,398	852,683		1,661,745		1,661,745
	Total Sub-Fund:	\$64,940,648	\$50,868,683	\$511,664	\$30,000	\$3,726,831	\$11,587,638	\$0	\$66,724,816	\$0	\$66,724,816
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	60,000		66,326		25,934	0		92,260	-61,507	30,753
6182570	IMMUNOLOGY HLA LAB	1,200,000	115,086	280,215		152,683	452,016		1,000,000		1,000,000
6183840	MED GEN LAB	2,509,555	256,531	1,013,012		490,859	962,238	30,000	2,752,640	-25,883	2,726,757
6183850	MED GEN DNA SVC	540,073	133,453	125,543		100,220	205,600		564,816		564,816
6183880	PED BIOCHEM GENETICS LAB	181,103		39,075		15,279	0		54,354		54,354
6185743	NEWBORN SCREENING	7,560,000	364,765	1,258,190	61,000	639,697	5,236,348		7,560,000		7,560,000
6186057	PED TRAVEL MEDICINE CLINIC	23,000					23,000		23,000		23,000
6187231	IU-IUH PETCT JV	3,750,000					3,000,000		3,000,000		3,000,000
6188183	TRANSPLANT IMMUNOLOGY LAB	119,484		6,718		2,566	115,000		124,284		124,284
	Total Sub-Fund:	\$15,943,215	\$869,835	\$2,789,079	\$61,000	\$1,427,238	\$9,994,202	\$30,000	\$15,171,354	\$-87,390	\$15,083,964
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6181457	NORTHWEST CTR LAB SERVICES	448,412	0	0	0	0	0		0		0
6186989	BUS/OTHER-IUPA	76,931		0		0			0		0
6187271	BUS/OTHER-RAD PRAC PLAN	218,096		0	0	0	0		0		0
6187274	BUS/OTHER-RAD PRAC PLAN OUT	135,322		0		0			0		0
6188026	AMBULATORY-NEUROSURGERY	1,485,666	0	0		0			0		0
6188104	BUS/OTHER-BILLING OPERATIONS	136,186		0		0			0		0
6188107	BUS/OTHER-CLARIAN TRANSPLAN	2,992,402	0	0	0	0	0	0	0		0
6188140	BUS/OTHER-SURGERY DEPT	589,854		0		0	0		0		0
6188142	BUS/OTHER-CARDIOTHORACIC	110,438	0	0	0	0	0		0		0
6188148	BUS/OTHER-SURGERY MIS	72,883		0	0	0	0		0		0

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MPPLAN MEDICAL PRACTICE PLAN FUNDS											
6188152	BUS/OTHER-PEDIATRIC SURGERY	926,761	0	0	0	0	0		0		0
6188177	BUS/OTHER-PLASTIC SURGERY	2,752,784	0	0		0	0		0		0
6188182	BUS/OTHER-TRANSPLANT SURG	1,237,260	0	0	0	0	0		0		0
	Total Sub-Fund:	\$11,182,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MREIMB MEDICINE REIMBURSEMENT											
1180007	ESKENAZI MEDICAL GROUP PHYS	0					12,000		12,000		12,000
1180009	IUH/IUHP ACTIVITY - REIMBURSEM	0					5,000		5,000		5,000
1180010	IUH REIMB FOR ASSOC DEAN CLIN	0	132,615			51,853			184,468		184,468
1180021	IUH REIMB FOR DEAN'S OFFICE	0			18,750	1,296			20,046		20,046
1180080	ESKENAZI-ADMINISTRATION	409,973	372,739			77,014	0		449,753		449,753
1181400	NORTHWEST CTR LAB SERVICES	0	128,567	114,771	45,000	103,543	32,000		423,881		423,881
1182040	IUHP REIMBURSEMENT	3,688,570	2,716,625		0	1,062,200			3,778,825		3,778,825
1182587	INTM - ESKENAZI MEDICAL GROUF	1,015,645	1,075,000			106,473			1,181,473		1,181,473
1182594	INTM - ESKENAZI REIMBURSEMEN	68,181	18,000			7,038	39,600		64,638		64,638
1182901	IUHP-SALARY SPLITS	12,053,436	7,717,332	192,290	2,899	3,091,482			11,004,003		11,004,003
1182902	IUHP-SALARY RECOVERY	1,453,304	1,151,180			450,112			1,601,292		1,601,292
1182903	IUHP-VARIABLE COST RECOVERY	30,363		42,868		16,761			59,629		59,629
1183152	INDIANA CLINIC SPLIT FUNDED	614,722	297,262	72,374	0	140,103	0		509,739		509,739
1183160	DEPT SPT-ED-DERMATOLOGY	120,835	88,000			6,081	12,375		106,456		106,456
1183180	WISHARD CLINIC CHIEF	500					300		300		300
1183190	DEPT SPT-MEDICAL GROUPS	180,045	0			0	5,070		5,070		5,070
1183340	FAMILY MED-IUHP SALARY RECOV	26,493	27,991			10,944			38,935		38,935
1183375	DEPT SUPPORT-FAMILY MEDICINE	475,728	159,472	0		62,354	0		221,826		221,826
1183395	FAMILY MED-ESKENAZI MEDICAL (	0	225,000			15,548			240,548		240,548
1183510	IUHP RECOVERY	0	206,821			80,866			287,687		287,687
1183520	IUHP SPLITS	2,634,836	1,849,924			723,320			2,573,244		2,573,244
1183540	DEPT SPT - EMERGENCY MEDICIN	654,000	71,428	12,372		32,766	429,179		545,745		545,745
1183560	IUH SIMULATION CENTER	0	51,840			3,582	38,178		93,600		93,600
1183820	MEDICAL GENETIC-IUHP SALARY S	49,308	24,400	33,638		22,692			80,730		80,730
1184210	NEUROLOGY - IUHP STAFF	113,817		83,102		32,247			115,349		115,349
1184220	NEUROLOGY - IUHP PHYSICIANS	1,946,479	1,585,460			619,914	332,500		2,537,874		2,537,874
1184260	NEUROLOGY - IUHP SALARY RECC	15,094	62,540			24,454	137,500		224,494		224,494
1184500	OBGYN ADMINISTATIVE SERVICES	117,001		0	0	0	0		0	0	0
1184550	OBGYN GEN DIVISION ACADEMIC I	0		0	0	0	0		0	0	0
1184551	OBGYN MFM DIVISION ACADEMIC	0		0		0	0		0	0	0
1184552	OBGYN ONC DIVISION ACADEMIC	0				0	0		0	0	0
1184553	OBGYN REI DIVISION ACADEMIC E	0				0	0		0	0	0
1184583	OBGYN IUHP REIMBURSEMENTS	1,215,661	844,044	90,232	1,717	365,549	6,549		1,308,091	0	1,308,091
1184584	IUHP RECOVERY	122,000					135,048		135,048		135,048
1184852	IUHP SPLITS REIMBURSEMENT	0	322,498	49,567		145,222			517,287		517,287
1184854	OPTH - IUHP VARIABLE COST REC	0		0					0		0
1185110	ORTHOPAEDIC IUHP SALARY SPLI	1,194,112	848,569	0		331,790			1,180,359		1,180,359
1185111	ORTHOPAEDIC-IUHP VARIABLE CC	7,620		53,082		20,755	0		73,837		73,837
1185113	ORTHOPAEDIC-IUHP SALARY REC	11,616					0		0		0

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Account	Title										
MREIMB MEDICINE REIMBURSEMENT											
1185415	OTHN-IUHP CLINICAL EXPENSE AM	723,714	509,236	53,550		220,050			782,836		782,836
1185425	OTOLARYNGOLOGY- IC VARIABLE	18,650					18,200		18,200		18,200
1185445	IUHP SALARY RECOVERY	14,300					15,500		15,500		15,500
1185795	IU HEALTH SPLITS - PATHOLOGY	87,777		64,063		25,049			89,112		89,112
1186003	DEPT SPT-UNIVERSITY PEDIATRIC	2,017,292		0	1,500	104	10,000		11,604		11,604
1186004	DEPT SPT-BEHAVIORAL PEDIATRIC	20,470	0			0	0		0		0
1186006	DEPT SPT-ADOLESCENT MED CLIN	213,831	0			0			0		0
1186007	DEPT SPT-PED EDUCATION CLINIC	129,355	0	77,800	2,500	138,592	2,108		221,000		221,000
1186009	DEPT SPT-RES FD WELLS CNTR EI	235,000	112,619			44,037	233,962		390,618		390,618
1186010	DEPT SPT-RES FD MIRMIRA	0	0	1,946		760	10,000		12,706		12,706
1186014	DEPT SPT-PED HEALTH SERVICES	0	0	0					0		0
1186015	DEPT SPT-PED PULM ICU CLINICAL	2,057,268	0	0		0	0		0		0
1186016	DEPT SPT-CLINICAL CARE COSTS	3,745,701	0	0		0	0		0		0
1186018	DEPT SPT-RES FD CARDIAC DEVE	190,317	36,748	0		14,369	25,000		76,117		76,117
1186019	DEPT SPT-PED CARD PROF FUND	872,858	12,020	0		4,698	159,029		175,747		175,747
1186022	DEPT SPT-UPA NORTH MEDICAL C	2,885,069	0	0		0	0	0	0		0
1186023	DEPT SPT-DEVELOPMENTAL PEDS	50,988	21,734	0		8,498	119,591		149,823		149,823
1186024	DEPT SPT-INF DIS PROF FUND	0	0	0			240,927		240,927		240,927
1186025	DEPT SPT-RHEUM PROF FUND	180,471	54,100	25,823		31,020	199,520		310,463		310,463
1186026	DEPT SPT-PED PALLIATIVE CARE	95,556	0			0	9,000		9,000		9,000
1186027	DEPT SPT-PED RESEARCH WARE	350,000	8,169	0		3,194	0	100,000	111,363		111,363
1186028	DEPT SPT-RES FD NEONATOLOGY	0	36,349			14,213	10,000		60,562		60,562
1186029	DEPT SPT-HEALTH SERVICES CLIN	9,784	0			0			0		0
1186030	DEPT SPT-RES RD PULM KAPLAN	0		0			10,000		10,000		10,000
1186031	DEPT SPT-CHILD PROTECTION PR	95,000	6,984	14,000	6,000	8,620	81,871		117,475		117,475
1186032	DEPT SPT-RES FD CLINICAL TRAN	226,565	8,348	171,187	2,000	69,706	41,000		292,241		292,241
1186035	DEPT SPT-PED METHODIST FACUL	1,663,237	15,000	21,765		14,181	99,054		150,000		150,000
1186037	DEPT SPT-PHYS MEDICINE & REH/	187,712	0			0	60,000		60,000		60,000
1186038	DEPT SPT-UPA TECHNOLOGY SYS	875,443		395,397	45,000	156,960	449,570	200,000	1,246,927		1,246,927
1186039	DEPT SPT-PED NEPHROLOGY PRO	284,388	26,154	84,580	0	43,297	23,533		177,564		177,564
1186043	DEPT SPT - PED ICU PROFESSION	411,185	12,460	36,958		19,322	83,646		152,386		152,386
1186050	DEPT SPT-PED RHEUMATOLOGY C	782,608	0	0	0	0	0		0		0
1186051	DEPT SPT-PED CARDIOLOGY CLIN	1,498,879	0	0	0	0	0	0	0		0
1186052	DEPT SPT-GI PROF FUND CL PRO	2,410,376	0	0	0	0	0		0		0
1186053	DEPT SPT-HEMATOLOGY FUND CL	2,019,829	0	0	0	0	0		0		0
1186054	DEPT SPT-PULMONOLOGY CLINIC	2,743,335	0	0		0	0		0		0
1186056	DEPT SPT-SP RESEARCH FD NEOI	844,802	118,816	35,887	0	60,489	160,163		375,355		375,355
1186057	DEPT SPT-RCDC PROF FUND	778,162	103,829	80,056		71,716	110,785		366,386		366,386
1186058	DEPT SPT-G/C WISH PROF FUND	472,416	90,574	46,837		53,559	147,500		338,470		338,470
1186059	DEPT SPT-PED NEPHROLOGY CLIN	761,969	0	0	0	0	0		0		0
1186061	DEPT SPT-PULMONOLOGY PROF//	675,019	81,297	193,093		106,464	219,146		600,000		600,000
1186062	DEPT SPT-NEONATOL PROF FUND	2,117,087	523,331	320,667	2,000	293,666	675,350		1,815,014		1,815,014
1186063	DEPT SPT-HEMATOLOGY PROFES	1,648,390	127,293	201,976	25,000	130,189	204,567		689,025		689,025
1186065	DEPT SPT-PED INFECTIOUS DIS CI	404,177	0	0	0	0	0		0		0
1186066	DEPT SPT-ADOL PROF FUND	755,758	165,398	116,198	20,000	111,209	187,195		600,000		600,000

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Account	Title										
MREIMB MEDICINE REIMBURSEMENT											
1186068	DEPT SPT-PED RECRUITMT FD	92,000					58,000		58,000		58,000
1186069	DEPT SPT-PED GI PROF FUND	0	3,000	167,513		66,241	463,246		700,000		700,000
1186072	DEPT SPT-RES FUND HEME RAGG	0		51,828		20,265	10,907		83,000		83,000
1186074	DEPT SPT-PED ENDOCRINOLOGY	148,132	1,200	31,451		12,576	54,773		100,000		100,000
1186076	DEPT SPT-PED ENDOCRINOLOGY	1,664,703	0	0	0	0	0		0		0
1186077	DEPT SPT-PED EDUCATION	32,073	386,547	44,387		44,066			475,000		475,000
1186078	DEPT SPT-PED DEPT PROF FD	92,364			53,505	3,697	93,829		151,031		151,031
1186079	DEPT SPT-DEVELOPMENTAL PEDS	1,308,916	0	0	0	0	0		0		0
1186090	DEPT SPT-PED DEVELOPMENT FU	15,000	0		20,000	1,382	102,000		123,382		123,382
1186093	DEPT SPT-WELLS RES HEME PROI	12,000					12,000		12,000		12,000
1186095	DEPT SPT- TRANSL RESEARCH IN	0	0	303,741		118,102	46,746		468,589		468,589
1186101	PED-IUHP CLINICAL	0	9,862,027	676,406		4,118,912			14,657,345		14,657,345
1186720	PHMR - IUHP PHYSICIANS	293,496	272,815			106,671			379,486		379,486
1186754	IUHP-PROVIDER RESEARCH EFFO	0	68,287			26,701			94,988		94,988
1186953	IUHP-ACADEMIC SALARY AND FRII	2,751,785	1,150,779	102,358		489,978	551,280		2,294,395		2,294,395
1186954	IUHP-PROVIDER RESEARCH EFFC	0	217,570			85,069	597,600		900,239		900,239
1187205	DEPT SPT-BASIC SCIENCE PROG	0	54,117	309,706		141,766	52,800		558,389	-558,389	0
1187272	IUHP/IUH REIMBURSEMENTS	4,089,547	3,309,018	0	0	1,172,965	0		4,481,983		4,481,983
1187460	IUHP LEASE BACK	818,444	355,872	87,449		173,220			616,541		616,541
1187465	RAD ONC MED RES	0		60,000		23,460			83,460		83,460
1187500	CANC PRACTIC PLAN	0	89,139			34,853			123,992		123,992
1188026	AMBULATORY-NEUROSURGERY	0	678,990	329,490		392,240	18,100		1,418,820		1,418,820
1188493	UROLOGY IUHP REIMBURSEMENT	0		41,455		16,209			57,664		57,664
	Total Sub-Fund:	\$75,092,537	\$38,497,127	\$4,891,863	\$245,871	\$16,298,294	\$6,852,797	\$300,000	\$67,085,952	\$-558,389	\$66,527,563
MSERV MEDICAL SERVICES											
6182501	BIOSTATISTICS RECHARGE ACCO	28,390	16,500			2,556	16,505		35,561		35,561
6182507	GRACE TRAINING & RESOURCE CI	232,240	0	64,083	14,985	26,092	71,906		177,066		177,066
6182585	BUS/OTHER-CLIN PHARM LAB	4,000		1,731		662	120		2,513		2,513
6183870	VECTOR LAB SERVICES	8,000					9,000		9,000		9,000
6185757	HISTOLOGY SERVICES	0		62,254		23,787	13,959		100,000		100,000
6186320	OSSABAW RECHARGE - EXTERNA	23,199	49,620	43,936		36,190			129,746		129,746
6186901	HANDS AUXILIARY	284,930	9,400	112,203		47,227	78,000		246,830		246,830
	Total Sub-Fund:	\$580,759	\$75,520	\$284,207	\$14,985	\$136,514	\$189,490	\$0	\$700,716	\$0	\$700,716
MSUPPT MEDICINE SUPPORT											
1179988	IUSM IT/ IUH PHONE SERVICES	0					1,868,900		1,868,900	-1,868,900	0
1180000	IUH SUPPORT - DEAN'S OFFICE	0					7,500,000		7,500,000		7,500,000
1180008	IUH SUPPORT FOR DEAN	0	100,000			6,910			106,910		106,910
1180015	IUSM PLANT SERVICES	0					7,989,498		7,989,498		7,989,498
1180016	REGIONAL MED CENTERS SUPPOI	0					2,093,809		2,093,809		2,093,809
1182020	DEPT SUPPORT-WISHARD-ANES	793,837	568,000			222,088			790,088		790,088
1182041	IUHP VARIABLE SUPPORT	148,489	379,687	47,001	6,000	45,028	10,000		487,716		487,716
1182502	DEPT SPT-CHAIRMAN OFFICE	1,881,751		1,070,836	37,563	416,975	758,216		2,283,590		2,283,590
1182503	DEPT SPT-CHAIRMAN OFFICE RES	2,301,210					1,709,543		1,709,543		1,709,543

		2014-15	2015-16								
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Account	Title										
MSUSPT MEDICINE SUPPORT											
1182505	DEPT SPT-RESEARCH OFFICE	165,195		0	0	0	153,358		153,358	-153,358	0
1182515	DEPT SPT-PULMONARY	0					10,000		10,000	-10,000	0
1182516	DEPT SPT-NEPHROLOGY RES	371,035	104,327	140,097	0	95,572	273,847	80,000	693,843	-663,984	29,859
1182517	DEPT SPT-NEPHROLOGY	106,036		15,773	16,548	9,461	66,046		107,828	-107,828	0
1182518	DEPT SPT-INFECTIOUS DISEASES	17,933	0	0			13,784		13,784	-13,784	0
1182519	DEPT SPT-HEM/ONC	209,878	0	0		0	52,150		52,150	-52,150	0
1182530	DEPT SPT-INFECTIOUS DISEASE C	0	767			300			1,067	-1,067	0
1182538	DEPT SPT - CLIN PHARM INSTRUC	98,470	11,292	27,241		14,856	24,505		77,894	-77,894	0
1182541	DEPT SPT-CARDIOLOGY	53,923	0	0			56,481		56,481	-56,481	0
1182542	DEPT SPT-ENDOCRINOLOGY	97,196	0	57,197		22,173	49,270		128,640	-128,640	0
1182543	DEPT SPT - GASTRO	274,358	0	0	0	0	40,000		40,000	-40,000	0
1182550	DIV SPT-CHAIRMAN OFFICE ALLOC	0					6,959,614		6,959,614		6,959,614
1182558	INTM - IUH SUPPORT	28,120	12,000			4,692	25,760		42,452		42,452
1182559	IUH DEFINITIVE AGREEMENT - DEF	1,265,413					1,265,413		1,265,413		1,265,413
1182567	DEPT SPT-ENDOCRINOLOGY	0		0					0		0
1182569	DEPT SPT-GEN INTERNAL MED	110,436	70,305	39,270		42,495	0		152,070	-56,792	95,278
1182576	DEPT SPT-RHEUMATOLOGY	65,773		31,742		12,284	19,064		63,090	-63,090	0
1182582	DEPT SPT-CARDIOLOGY RES	339,134	4,900	0		1,917	29,712		36,529	-36,529	0
1182585	DEPT SPT-INTM RESEARCH	289,188	45,696	97,192		48,543	11,400		202,831	-202,831	0
1182588	DEPT SPT-HEMO RES	942,209	427,261	25,913	5,000	161,755	287,177	60,000	967,106	-967,106	0
1182589	DEPT SPT-GASTROENTEROLOGY	938,071	148,728	929,927	81,989	424,987	815,019		2,400,650	-358,578	2,042,072
1182590	DEPT SPT-INFEC DIS RES	259,217	3,500	33,892		14,526	118,868		170,786	-170,786	0
1182591	DEPT SPT-ENDO RES CLEARING A	0	0	0		0			0		0
1182593	DEPT SPT-ENDOCRINOLOGY RESI	495,156	145,381	94,776	0	93,574	245,995		579,726	-579,726	0
1182595	DEPT SPT-PULMONARY RES	215,828	38,015	57,819	17,925	37,824	20,194		171,777	-171,777	0
1182596	DEPT SPT-CLIN PHARM RES	65,706	34,501	0		13,490	34,743		82,734	-82,734	0
1182597	CARD RES-FIELD(38MMED252)	73,669	74,471			29,118			103,589		103,589
1182603	DEPT SPT-PULM PROF SERV	50,000					46,450		46,450		46,450
1182604	GERIATRICS PROG. DEVELOPMEN	153,811	17,008	26,419		16,815	19,385		79,627		79,627
1182622	GAST-OTHER DIVISION SUPPORT	576,390	26,565			10,387	8,525	50,500	95,977		95,977
1182800	KEY CLINICAL EDUCATORS	536,886	145,002			56,704	360,329		562,035		562,035
1182801	DEPT SPT-CARD EDUC	598,181	665,020	36,088		72,296	370,289		1,143,693	-1,010,992	132,701
1182802	DEPT SPT-ENDC EDUCATION	146,992	205,862	22,115		22,675	106,168		356,820	-282,537	74,283
1182803	DEPT SPT-GAST EDUCATION	481,135	383,270	61,895	0	55,188	230,701		731,054	-731,054	0
1182804	DEPT SPT-HEMO EDUCATION	146,866	98,779			117,851	100,126		316,756	-316,756	0
1182805	DEPT SPT-INFED EDUCATION	283,696	106,569	31,276		25,109	122,826		285,780	-285,780	0
1182806	DEPT SPT-INTM EDUCATION	855,863	352,099	36,135		93,950	307,589		789,773	-789,773	0
1182807	DEPT SPT-NEPH EDUCATION	443,614	341,363	34,561		47,082	86,798		509,804	-412,462	97,342
1182808	DEPT SPT-PULM EDUCATION	513,989	729,911	35,360	285,240	83,659	38,008		1,172,178	-867,228	304,950
1182809	DEPT SPT-RHEU EDUCATION	62,270	62,577			4,324	59,893		126,794	-126,794	0
1182810	DEPT SPT-MEDICAL EDUCATION	235,002	163,000	335,379	11,530	170,413	889,935		1,570,257	-1,410,257	160,000
1183175	DEPT SPT-RESEARCH-DERM	1,000					100		100		100
1183345	IUH DEFINITIVE AGREEMENT - FAM	500,000	140,594	191,326	0	129,192	38,888		500,000		500,000
1183350	IU HEALTH SUP-FAMILY MEDICINE	1,163,903	318,329	0	473,215	157,166	215,193		1,163,903		1,163,903
1183354	MED ED BD-GRANT IN AID-FAM ME	120,000		0	5,000	0	105,000		110,000		110,000

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MSUSPT MEDICINE SUPPORT											
1183515	RESEARCH AND ACADEMIC OVER	0					2,369,943		2,369,943		2,369,943
1183530	DEPT SPT - EMER MED CL FEL	144,904	5,000			1,956	137,948		144,904		144,904
1183550	IUH MEDICAL EDUCATION SUPPOF	0	183,709	91,727		107,354	356,756		739,546	-119,268	620,278
1183810	MEDICAL GENETICS RES & EDUC	908,433	721,041		5,000	282,273	25,000		1,033,314		1,033,314
1184520	DEPT SPT - FACULTY SALARY	0	0						0		0
1184582	OBGYN IUHP SUPPORT	1,574,970					1,423,478		1,423,478		1,423,478
1184591	DEPT SPT FELLOWSHP-GYN ENDC	99,935	60,338	5,306		19,123	32,850		117,617		117,617
1184592	DEPT SPT FELLOWSHP-MFM	219,970	196,045	7,164		54,922	86,153		344,284	-17,480	326,804
1184593	DEPT SPT FELLOWSHIP ONCOLOC	256,512	160,122	5,306		45,337	16,713		227,478	-13,669	213,809
1184800	DEPT SPT OPHTHALMOLOGY	1,236,310	76,850	297,346	5,000	144,952	118,340		642,488		642,488
1184801	DEPT SPT OPTH-SPRINGMILL	1,370,038		0		0	0		0		0
1184802	DEPT SPT OPTH-OTHER CLINICS	1,000					0		0		0
1184803	DEPT SPT OPTH-DEPT COMMUNIC	96,884		0		0	0		0		0
1184810	DEPT SPT OPTH-COMP/YUNG	50,917	0			0	0		0		0
1184811	DEPT SPT OPTH-COMP/EIKENBER	50,417	0			0	0		0		0
1184812	DEPT SPT OPTH-COMP/WADDELL	49,917	0			0	0		0		0
1184821	DEPT SPT OPTH-CORNEA/SPRING	49,417	0			0	0		0		0
1184830	DEPT SPT OPTH-GLAUCOMA/CAN1	60,294	0	0	0	0	0		0		0
1184831	DEPT SPT OPTH-GLAUCOMA/CATC	14,000		0		0	0		0		0
1184832	DEPT SPT OPTH-GLAUCOMA/WUD	69,416	0	0		0	0		0		0
1184835	DEPT SPT OPTH-GLAUCOMA/SUN	1,000					0		0		0
1184839	DEPT SPT OPTH-GLAUCOMA SHAF	31,423		0		0	0		0		0
1184850	DEPT SPT OPTH-PEDIATRICS	343,722	205,961	0		76,223	23,826		306,010		306,010
1184851	DEPT SPT OPTH-ROC	508,074		285,635		109,736	2,000		397,371		397,371
1184853	OPHTHALMOLOGY - IUHP FIXED SI	0	214,349	208,324		161,463	41,458		625,594		625,594
1184860	DEPT SPT OPTH-PLASTICS/BURGE	48,917	0			0			0		0
1184874	DEPT SPT OPTH-RETINA/PRALL	106,546	35,000	0		13,686	0		48,686		48,686
1184875	DEPT SPT OPTH-RETINA/PHAN	105,046	0	0		0	0		0		0
1184879	DEPT SPT OPTH-RETINA SHARE	2,000					0		0		0
1184882	DEPT SPT OPTH-SPITZBERG	49,917	0			0	0		0		0
1184890	OPTH OPTICAL	270,899	0	42,931		16,786	0		59,717		59,717
1184891	GLICK OPTOMETRY	116,126	0	0		0	0		0		0
1184892	DEPT SPT OPHTHALMOLOGY-GLIC	31,423		0		0	0		0		0
1184893	WITHAM OPTOMETRY	91,665		0		0	0		0		0
1184894	WITHAM CLINIC	3,000		0			0		0		0
1184895	ST. FRANCIS MOORESVILLE OPTO	130,303	0	0		0	0		0		0
1184896	ST. FRANCIS MOORESVILLE CLINI	7,000					0		0		0
1185112	ORTHOPAEDIC-IUHP FIXED SUPPC	892,944	170,326	319,904	26,135	193,939	185,745		896,049		896,049
1185151	DEPT SPT-ORTHOPAEDICS	145,869	104,371			40,809			145,180		145,180
1185410	DEPT SPT-CHAIRMAN OFFICE	291,143	0			0	0		0		0
1185435	OTHN- IUHP FIXED SUPPORT	239,133	32,900	153,839	0	61,307	71,954		320,000		320,000
1185700	IUH DEFINITIVE AGREEMENT - PA1	1,377,977	609,766	373,356		383,487	11,368		1,377,977		1,377,977
1185705	DEPT SPT-PATH SERVICES	3,964,456	3,164,088	1,047,635	44,000	1,455,830	556,226		6,267,779	-1,455,279	4,812,500
1185730	DEPT SPT-PATH MEDICAID SERVIC	850,600	0	0	0	0	264,000	0	264,000		264,000
1185740	BUS/OTHER-PATH SERV PRACTICI	829,338		842,769	30,000	328,370	97,200		1,298,339		1,298,339

		2014-15	2015-16									
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Account	Title											
MSUSPT MEDICINE SUPPORT												
1186701	DEPT SPT-PHYS MED & REHAB	294,232	38,688			15,127	292,135		345,950		345,950	
1186952	IUHP-ACADEMIC WITHHOLD	463,163	95,989			37,532			133,521		133,521	
1187200	IUH DEFINITIVE AGREEMENT - RAI	699,256	500,759			195,796			696,555		696,555	
1187206	DEPT SPT-COMPUTER SERVICE	424,686		304,027	10,700	120,286	226,466		661,479		661,479	
1187210	RADIOLOGY DEPT-GENERAL	0	20,000	67,496	24,300	29,057	115,100		255,953		255,953	
1187271	DEPT SPT-RAD-ED/RESID-SPT	123,663		82,763	9,000	33,869	4,900		130,532		130,532	
1187453	DEPT SPT-PRF CONT-RAD ONC	1,334,665	491,765	110,514		235,102	141,000		978,381		978,381	
1188077	DEPT SPT-NEUROSURGERY LAB A	497,852	20,611	301,160		125,507	17,500		464,778		464,778	
1188101	DEPT SPT-RESIDENT EXPENSES	592,774	208,700	165,424		146,061	44,000		564,185	-564,185	0	
1188106	BUS/OTHER-TRANSPLANT SURG	1,237,260	578,700	253,657	0	281,765	31,000		1,145,122		1,145,122	
1188107	BUS/OTHER-IUH TRANSPLANT	2,992,404	557,146	243,564	5,000	311,833	844,000	87,000	2,048,543		2,048,543	
1188110	DEPT SPT-SURG DKTP REPL REN	15,612					15,612		15,612	-15,612	0	
1188111	DEPT SPT-CARDTHORA ED/RES	1,636,819	283,089	61,000	0	145,286	60,640		550,015		550,015	
1188113	BUS/OTHER-INDIANA CLINIC FACU	2,230,761	2,559,575	156,995		1,061,965			3,778,535		3,778,535	
1188120	IUH DEFINITIVE AGREEMENT - SUF	0		72,447		27,682	54,871		155,000		155,000	
1188133	DEPT SPT-MALLUCCIOI IUH RESE/	137,147	74,708	53,466		49,866			178,040		178,040	
1188140	BUS/OTHER-SURGERY DEPT	589,855		439,801		171,658	65,000		676,459	-676,459	0	
1188141	DEPT SPT-PED SURGERY RESEAR	0	0	0					0		0	
1188142	BUS/OTHER-CARDIOTHORACIC	110,438	95,000		0	37,146	8,000		140,146		140,146	
1188151	DEPT SPT-MICROSURGERY	110,139	78,697			30,771	8,500		117,968	-117,968	0	
1188153	BUS/OTHER-PED TRAUMA	14,212	13,200			912	100		14,212	-14,212	0	
1188154	BUS/OTHER-PEDIATRIC SURGERY	926,761	167,615	99,163	2,000	104,309	17,600		390,687		390,687	
1188156	BUS/OTHER-VASCULAR SURGERY	0		70,000		27,370			97,370	-97,370	0	
1188157	BUS/OTHER-PLASTIC SURGERY	2,752,789	331,004	53,186		150,219	29,600		564,009		564,009	
1188160	DEPT SPT-SURGERY ED/RES	958,928	299,577	140,450		137,477	169,131		746,635		746,635	
1188164	DEPT SPT-SURGERY TECH CNTR	47,975					47,975		47,975	-47,975	0	
1188166	DEPT SPT-GENEAL ED/RES	1,653,839	423,184	457,455		343,203	111,500		1,335,342		1,335,342	
1188172	DEPT SPT-PEDIATRIC ED/RES	35,005			26,000	5,177	800		31,977		31,977	
1188179	DEPT SPT-VASCULAR ED/RES	1,836,815	649,995	227,394		322,136	32,000		1,231,525		1,231,525	
1188184	DEPT SPT-SURGERY RES ADM AN	196,784		131,248		51,317			182,565	-182,565	0	
1188400	DEPT SPT-IUHP UROLOGY	1,523,760	877,594	259,833		340,307	495,600		1,973,334		1,973,334	
	Total Sub-Fund:	\$58,606,278	\$20,230,241	\$10,911,515	\$1,127,145	\$10,817,668	\$44,262,557	\$277,500	\$87,626,626	\$-15,419,710	\$72,206,916	
RESFEL FELLOWSHIPS												
2676215	DENTISTRY- DDS/MSD AWARDS	140,850					140,850		140,850		140,850	
2679180	GRADUATE NURSING SCHOLARSH	87,000				0	60,000		60,000		60,000	
2679701	DR. JOHN E. MIKLOZEK MEMORIAL	0					1,081		1,081		1,081	
2679702	BARNEY G. CROWE SCHOLARSHIF	1,500					1,500		1,500		1,500	
2679703	DR. PASQUALE D. GENOVESE SCH	0					1,815		1,815		1,815	
2679704	DR. MARTIN JOHN & LOIS BENDER	4,000					0		0		0	
2679705	MCGARVEY, SHELLHAMER & SMIT	3,707					3,775		3,775		3,775	
2679706	THOMAS & ELAINE PAGEDAS SCHI	3,775					3,845		3,845		3,845	
2679707	RYLAND P. & NANCY O. ROESCH S	52,000					56,000		56,000		56,000	
2679708	CLASS OF 2002 JOEL PRIDDY SCH	1,000					1,000		1,000		1,000	
2679711	GEORGE & LULA RAWLS AWARD C	2,075					2,150		2,150		2,150	

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Account	Title										
RESFEL FELLOWSHIPS											
2679712	DONALD CARL & LOIS BRATER SC	4,600					4,750		4,750		4,750
2679713	DR. JOE MEDICAL STUDENT SCHC	6,500					6,500		6,500		6,500
2679714	MISCELLANEOUS MED STUDENT S	350,000					375,000		375,000		375,000
2679715	DR. DOUGLASS A. TRIPLETT SCHC	49,000					52,000		52,000		52,000
2679716	CLASS OF 1963 QUAKENBUSH SCH	4,400					4,750		4,750		4,750
2679718	KEITH J. WOODARD, MD, MEMORIA	1,000					1,000		1,000		1,000
2679720	GEORGE E. BRANAM FAMILY SCHC	9,900					11,700		11,700		11,700
2679721	STEPHEN J. RUDOLPH, JR. SCHOL	6,500					6,600		6,600		6,600
2679722	DR. MILTON & RUTH ROGGENKAM	5,000					16,000		16,000		16,000
2679723	OTIS R. & CAROL BOWEN SCHOLA	5,000					12,000		12,000		12,000
2679724	CLASS OF 1994 SCHOLARSHIP	1,400					1,500		1,500		1,500
2679725	BROWNING-MILLER SCHOLARSHIF	5,500					0		0		0
2679726	IUSM SCHOLARSHIP - DEAN'S ALLI	1,130,123					0		0		0
2679728	INTERNATIONAL MEDICAL STUDEN	0					1,000		1,000		1,000
2679729	CHARLES O. WEDDLE, M.D. SCHOL	1,350					1,400		1,400		1,400
2679730	WILLIAM J. MANKIN, M.D. SCHOLAF	2,505					2,600		2,600		2,600
2679731	JULIUS M. GOODMAN SCHOLARSH-	40,000					40,000		40,000		40,000
2679732	DR & MRS WARREN N MCCLURE S	4,350					4,400		4,400		4,400
2679733	ROGGENKAMP SCHOL FOR S INDI	16,400					17,600		17,600		17,600
2679734	DR & MRS GEORGE RAPP SCHOL ;	10,250					10,500		10,500		10,500
2679735	EDWARD L. PROBST, MD, SCHOLA	27,500					27,500		27,500		27,500
2679736	SHLENS BROTHERS SCHOLARSHI	20,800					21,000		21,000		21,000
2679737	JENNIFER & MARK BROWNING FAI	12,200					14,500		14,500		14,500
2679738	FREMION/CHAPPELL SCHOLARHS	6,000					6,000		6,000		6,000
2679739	CLASS OF 1985 & TAYLOR LEADEF	3,660					3,800		3,800		3,800
2679740	LARRY KAYS, MD FUND	0					3,000		3,000		3,000
2679741	ALPHA OMEGA ALPHA (AOA) SCHC	4,650					4,750		4,750		4,750
2679742	FREDERIC Y.W. ING SCHOLARSHIF	10,000					12,200		12,200		12,200
2679744	GLENN & MARIANNA IRWIN SCHOL	10,500					10,800		10,800		10,800
2679746	MEDICAL EDUCATION SCHOLARHS	20,000					20,000		20,000		20,000
2679747	RICHARD A. & ELIZABETH W. SILVE	9,440					9,500		9,500		9,500
2679748	CORNELIUS FAMILY SCHOLARHSII	9,830					9,950		9,950		9,950
2679749	CHESTER A. STAYTON, JR. MEMOF	10,250					10,250		10,250		10,250
2679751	HENRY KAHN & MORTIMER C. FUR	65,000					66,000		66,000		66,000
2679752	THE CORA C. ENSMINGER FUND	20,000					20,000		20,000		20,000
2679802	HEALTH & REHAB FELLOWSHIPS	30,000				0	65,000		65,000		65,000
2679902	FRANK & GERTRUDE CURRIE SCH	2,300					2,300		2,300		2,300
2679903	NANCY ROESKE SCHOLARSHIP	1,500					2,159		2,159		2,159
2679904	JACK G WEINBAUM PATHOLOGY S	1,317					0		0		0
2679905	HELEN M. SISSON SCHOLARSHIP	1,665					1,680		1,680		1,680
2679906	ARNOLD KUNKLER SCHOLARSHIP	7,500					0		0		0
2679907	LUKEMEYER MEDICAL SCHOLARS	23,800					24,275		24,275		24,275
2679908	CLASS OF 1966/DEAN'S SCHOLAR	9,000					9,250		9,250		9,250
2679909	LAUDEMAN SCHOLARSHIP	0					1,000		1,000		1,000
2679910	YODER - CLASS OF 64 SCHOLARSI	14,061					14,500		14,500		14,500

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Account	Title										
RESFEL FELLOWSHIPS											
2679911	CLASS OF 1967 - IRWIN SCHOLARS	14,000					14,500		14,500		14,500
2679912	CLASS OF 1952 - RITCHEY SCHOLARSHIP	14,286					14,888		14,888		14,888
2679913	CLASS OF 1957 SCHOLARSHIP	8,600					9,000		9,000		9,000
2679914	EVENS & HITCHCOCK '68 SCHOLARSHIP	13,700					14,100		14,100		14,100
2679915	ZARING SCHOLARSHIP	1,500					2,158		2,158		2,158
2679916	CLASS OF '69 - SHELLHAMER SCHOLARSHIP	9,100					9,500		9,500		9,500
2679917	SENIOR CLASS GIFT	1,300					1,400		1,400		1,400
2679918	CLASS OF APRIL 1944 SCHOLARSHIP	3,500					3,600		3,600		3,600
2679919	CLASS OF 44 CULBERTSON SCHOLARSHIP	8,100					8,300		8,300		8,300
2679920	CLASS OF 1945 HARGER SCHOLARSHIP	6,000					6,300		6,300		6,300
2679921	'70 GIBSON/LUKEMEYER SCHOLARSHIP	4,850					4,950		4,950		4,950
2679922	'46 & '71 BEHNKE SCHOLARSHIP	10,000					11,000		11,000		11,000
2679923	CHARLES BERN SCHOLARSHIP	4,500					4,550		4,550		4,550
2679924	IATRIDIS MEDICAL STUDENT SCHOLARSHIP	7,808					0		0		0
2679925	FREDERIC & ANNE TAYLOR SCHOLARSHIP	4,700					4,865		4,865		4,865
2679926	CLASS OF 1972 DEMYER SCHOLARSHIP	1,563					1,575		1,575		1,575
2679927	C.S. BLACK, M.D., AWARD FOR RESEARCH	13,201					13,201		13,201		13,201
2679928	GREEN-CLASS OF MAY '42 SCHOLARSHIP	5,700					5,700		5,700		5,700
2679929	CLASS OF '48 & '73 BOWEN SCHOLARSHIP	4,350					4,500		4,500		4,500
2679930	CLASS OF '43 GARRETT SCHOLARSHIP	5,500					5,500		5,500		5,500
2679931	CLASS OF '53 FOREY SCHOLARSHIP	8,300					8,550		8,550		8,550
2679932	CLASS OF 1958 GREEN SCHOLARSHIP	5,600					5,700		5,700		5,700
2679933	JAMES & MARIE SCHUTT MEMORIAL SCHOLARSHIP	109,908					97,408		97,408		97,408
2679934	CLASS OF 1959 HICKAM SCHOLARSHIP	8,300					9,950		9,950		9,950
2679935	FRANK & MARY RATCLIFF SCHOLARSHIP	4,553					4,553		4,553		4,553
2679936	CLASS OF 1949 SCHOLARSHIP	2,867					2,968		2,968		2,968
2679937	CLASS OF 1954 SCHOLARSHIP	5,400					5,500		5,500		5,500
2679938	HENDERSCHOT MEDICAL SCHOLARSHIP	4,100					4,200		4,200		4,200
2679939	HENRY & BEATRICE LEBIODA SCHOLARSHIP	3,800					3,850		3,850		3,850
2679941	ROBERT W. HOLDEN SCHOLARSHIP	5,470					5,580		5,580		5,580
2679942	CLASS OF 1960 SCHOLARSHIP	6,700					6,975		6,975		6,975
2679943	CLASS OF 1950 MOSS SCHOLARSHIP	5,100					5,300		5,300		5,300
2679944	CLASS OF 1975 STEVEN BEERING	6,880					7,130		7,130		7,130
2679945	ARTHUR R. METZ SCHOLARSHIP	5,200					5,250		5,250		5,250
2679946	CLASS OF 1980 SCHOLARSHIP	7,600					8,000		8,000		8,000
2679947	RITCHEY SCHOLARSHIP	21,000					21,250		21,250		21,250
2679948	CLASS OF '78 RICHARD POWELL SCHOLARSHIP	3,750					4,000		4,000		4,000
2679949	WINKLER-PETTENARO FAMILY SCHOLARSHIP	5,603					5,603		5,603		5,603
2679950	CLASS OF '56 DONEFF SCHOLARS	8,208					8,400		8,400		8,400
2679951	CULLIPHER MEDICINE SCHOLARSHIP	68,000					68,000		68,000		68,000
2679952	CLASS OF 1976 SCHOLARSHIP	4,290					4,450		4,450		4,450
2679953	CLASS OF 1961 WM. NASSER SCHOLARSHIP	9,240					9,450		9,450		9,450
2679954	CLASS OF 1951 SCHOLARSHIP	2,050					2,175		2,175		2,175
2679955	CLASS OF 1992 SCHOLARSHIP FUND	1,469					1,469		1,469		1,469
2679956	VAN TASSEL SCHOLARSHIP	17,000					17,200		17,200		17,200

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Account	Title										
RESFEL FELLOWSHIPS											
2679957	CLASS OF 1962 SCHOLARSHIP FUI	3,560					3,650		3,650		3,650
2679958	RALEIGH LINGEMAN SCHOLARSHI	2,597					2,597		2,597		2,597
2679959	CLASS OF 1977 SCHOLARSHIP FUI	4,375					4,675		4,675		4,675
2679960	RICHARD W. DYKE SCHOLARSHIP	6,143					6,250		6,250		6,250
2679961	THOMAS G. SAMTER SCHOLARSHI	5,300					5,375		5,375		5,375
2679962	FACULTY WOMEN'S CLUB ENDOW	0					4,544		4,544		4,544
2679963	STEINMETZ FAMILY SCHOLARSHIF	19,000					19,000		19,000		19,000
2679965	BACKER FAMILY SCHOLARSHIP FL	7,600					7,800		7,800		7,800
2679966	DONALD & HELEN SCHLEGEL SCH	4,600					4,750		4,750		4,750
2679967	DONALD & MARJORIE MOORE SCH	1,350					1,366		1,366		1,366
2679968	CLASS OF 1979 SCHOLARSHIP	5,800					6,300		6,300		6,300
2679970	FRED & TINA SMITH FAMILY SCHO	17,000					17,350		17,350		17,350
2679973	DAVID H. JUNG MEMORIAL SCHOL	1,764					1,764		1,764		1,764
2679974	IU MED. SCHOOL ANNUAL SCHOLA	31,000					33,800		33,800		33,800
2679975	CHARLES E. TEST SCHOLARSHIP	20,000					20,000		20,000		20,000
2679976	JAY C. & LUCILE L. KAHN SCHOLAF	80,000					80,000		80,000		80,000
2679977	ELI LILLY AND COMPANY SCHOLAI	135,000					135,000		135,000		135,000
2679978	ISMA MEDICAL SCHOLARS FUND (	0					68,400		68,400		68,400
2679979	WISHARD MEMORIAL FDN - RAWLS	67,475					33,805		33,805		33,805
2679980	DEAN'S COUNCIL SCHOLARSHIP	75,000					85,000		85,000		85,000
2679983	DR. E.B. RINKER MEDICAL SCHOLA	37,586					36,000		36,000		36,000
2679984	GEOREGE E. MOSES, M.D. SCHOL	3,134					3,134		3,134		3,134
2679987	WFL & BETRAM SANDERS SCHOLA	0					6,500		6,500	0	6,500
2679988	THOMPSON FAMILY SCHOLARSHIF	16,800					0		0		0
2679989	CLASS OF 1991 SCHOLARSHIP	0					1,000		1,000		1,000
2679991	VERNE & GLADYS HARVEY FAMILY	6,037					6,037		6,037		6,037
2679992	AUGUST & JULIA KUZMITZ DIAN SC	8,712					8,712		8,712		8,712
2679993	EARL J. CULVER MEDICAL SCHOLA	4,617					4,617		4,617		4,617
2679994	HASELBY FAMILY SCHOLARSHIP	15,000					0		0		0
2679995	CLASS OF 2006 BRINKMAN TROPIC	0					1,000		1,000		1,000
2679996	JOSEPH, SAMUEL, & DONALD FER	3,955					4,000		4,000		4,000
2679997	JOHN & EUNA PITTMAN SURGERY	4,335					4,335		4,335		4,335
2679998	CHASE SCHOLARSHIP	3,000					3,000		3,000		3,000
2680000	VAN NUYS MEMORIAL SCHOLARSI	8,991					9,000		9,000		9,000
2680001	THEODORE ABERCROMBIE FELLO	4,819					5,000		5,000		5,000
2680002	ISMA MEDICAL EDUCATION FUND	100,000					65,000		65,000		65,000
2680003	DR CHAS F BARNETT FELLOWSHP	3,800					4,000		4,000		4,000
2680005	DEWEY BRAYTON END INC	500					350		350		350
2680006	RUTH HAMILTON SCHOLARSHIP	7,200					7,500		7,500		7,500
2680008	DR & MRS J CLIFFORD WALLACE S	30,000					0		0		0
2680009	DR RALPH E BARNETT SCHOLARS	25,000					25,000		25,000		25,000
2680010	MARY JEAN YODER AWARD	4,200					4,450		4,450		4,450
2680011	WALTER M STOUT SCHOLARSHIP	3,211					3,217		3,217		3,217
2680012	THOMPSON CARDIAC SCHOLARSHI	13,444					13,500		13,500		13,500
2680013	MARVELLA BAYH MEML SCHOLAR	8,701					8,750		8,750		8,750

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Account	Title										
RESFEL FELLOWSHIPS											
2680014	CAROLE SUE WYATT STEWART PF	6,757					3,000		3,000		3,000
2680015	LCMCDA SCHOLARSHIP	16,004					0		0		0
2680016	IONE C DAVIS FELLOWSHIP	30,000					30,000		30,000		30,000
2680018	FRANKLIN A. BRYAN SCHOLARSHI	1,123					0		0		0
2680019	BARBARA (BOBBIE) ABRAMS SCHC	1,200					1,000		1,000		1,000
2680020	FRED N DAUGHERTY MEMRL SCHI	8,525					8,600		8,600		8,600
2680021	MED SCHOOL FELL & SCHP FUND	35,041					35,183		35,183		35,183
2680022	LILLIAN QUALLEY SPENNER SCHO	4,456					4,200		4,200		4,200
2680023	KARSNER MEMORIAL SCHOLARSH	4,322					4,322		4,322		4,322
2680024	GENEVA WISE SCHOLARSHIP	4,956					5,000		5,000		5,000
2680026	HAROLD A COHEN SCHOLARSHIP	2,782					2,788		2,788		2,788
2680029	MEDICAL MISSION SUPPORT SCHC	6,100					6,265		6,265		6,265
2680030	DR MARGARET HATFIELD AWARD	16,152					16,675		16,675		16,675
2680031	MARCUS RAVDIN SCHOLARSHIP	4,574					4,574		4,574		4,574
2680032	FRED E GIFFORD FELLOW FD	72,000					77,000		77,000		77,000
2680033	CHARLES M THOMAS MEMRL FUN	55,228					55,228		55,228		55,228
2680034	DANIEL JUGOVIC MEMRL SCHOLA	2,800					2,850		2,850		2,850
2680035	CLASS OF 65 SCHOLARSHIP	7,871					7,871		7,871		7,871
2680036	W H & F L HARDIMAN FELLOW	23,000					23,000		23,000		23,000
2680039	RAY & JOYCE NICHOLSON SCHOL	2,100					0		0		0
2680041	E D JOHNS-FELLOWSHIP	15,000					15,500		15,500		15,500
2680043	JERALD E SMITH SCHOLARSHIP	0					1,814		1,814		1,814
2680046	MARIELLEN DENTINO MERIT SCHC	1,500					1,500		1,500		1,500
2680047	LILA B LOUDEN MEM-FELLOWSHP	0					1,000		1,000		1,000
2680048	BEN H PARK MEMORIAL SCHOLAR	1,627					1,627		1,627		1,627
2680049	JOHN J MAHONEY-FELLOWSHIP	0					1,000		1,000		1,000
2680054	DR HALSTEAD S MURAT END INC	9,207					9,500		9,500		9,500
2680056	FRANCIS & MARIAN PRICE SCHOL	5,000					5,000		5,000		5,000
2680057	FORD F KEPPEN SCHOLARSHIP	0					2,000		2,000		2,000
2680058	SAFECO SCHOLARSHIP	7,300					7,400		7,400		7,400
2680059	TED & PAULINE GRISELL SCHOLAF	5,188					5,188		5,188		5,188
2680060	SOLOW SCHOLARSHIP	3,000					3,000		3,000		3,000
2680061	ANTHONY PIZZO SCHOLARSHIP	10,000					0		0		0
2680062	ALINE & CHARLES AUST SCHOLAF	4,724					0		0		0
2680064	CLASS OF 1974 SCHOLARSHIP	3,400					3,500		3,500		3,500
2680065	MARVIN & RUTH HUTCHENS SCHC	7,400					8,400		8,400		8,400
2680066	BARRETT SCHOLARSHIP	5,220					5,300		5,300		5,300
2680067	V & MURLEY PLUMMER END INC	6,000					6,500		6,500		6,500
2680068	PATRICK JV CORCORAN SCHOLAF	8,500					0		0		0
2680069	RABE-VERMILLION SCH FD INC	0					19,750		19,750	0	19,750
2680071	DON RUDY SCHOLARSHIP	7,312					7,312		7,312		7,312
2680072	JAKE D RUCH SCHOLARSHIP	6,220					6,220		6,220		6,220
2680073	BT MAXAM SCHOLARSHIP	4,270					4,350		4,350		4,350
2680074	NICK RUTIGLIANO FAMILY SCHOLAF	4,550					4,630		4,630		4,630
2680075	LYNDA J MEANS SERVICE SCHOLAF	1,260					1,265		1,265		1,265

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Account	Title										
RESFEL FELLOWSHIPS											
2680077	JANICE M PASCUZZI SCHOLARSHI	4,875					4,950		4,950		4,950
2680078	STEINMETZ SCHOLARSHIP FUND	36,000					40,000		40,000		40,000
2680079	BOYD L. MAHURON M.D. ENDOWEI	3,803					3,930		3,930		3,930
2680080	JB KING SCHOLARSHIP	10,000					10,000		10,000		10,000
2680081	EDWIN C MUELLER SCHOLARSHIP	4,900					5,025		5,025		5,025
2680082	PRINGLE FAMILY SCHOLARSHIP	4,150					4,225		4,225		4,225
2680083	KATHRYN S HUTCHENS SCHOLAR	7,200					8,200		8,200		8,200
2680084	ALVIN & SARA HALEY SCHOLARSH	4,300					4,375		4,375		4,375
2680085	DAVIS MEDICAL FOUNDATION SCH	60,000					60,000		60,000		60,000
2680086	HOCHHALTER & DIPBOYE SCHOLA	3,500					3,500		3,500		3,500
2680087	TOWER ENGLISH SCHOLARSHIP	0					40,000		40,000		40,000
2680088	FACULTY WOMEN'S CLUB SCHOLA	4,544					0		0		0
2680090	INDIANA 1ST SCHOLARSHIP	20,400					20,700		20,700		20,700
2680091	BEPKO AWARDS	1,222					1,050		1,050		1,050
2680092	RUTH LILLY MEDICAL SCHOLARSH	57,000					58,000		58,000		58,000
2680094	AESCULAPIAN SCHOLARSHIP	0					2,000		2,000		2,000
2680095	ANDERSON FOUNDATION SCHOLA	6,000					0		0		0
2680096	TINA KWAN SCHOLARSHIP	5,000					5,000		5,000		5,000
2680097	JAMES Y MCCULLOUGH SCHOLAR	6,500					6,500		6,500		6,500
2680099	MADELINE HORTON CLARK SCHOI	2,162					1,081		1,081		1,081
2680101	CALVIN E. AND ALICE OYER SCHO	9,325					9,500		9,500		9,500
2680102	WALTERS SCHOLARSHIP IN MEDIC	1,850					1,875		1,875		1,875
2680103	J.P. SALB SCHOLARSHIP	9,650					9,900		9,900		9,900
2680104	CLASS OF 1961 LEGACY SCHOLAF	14,200					15,300		15,300		15,300
2680105	IU HEALTH WEST HOSPITAL SCHO	9,100					9,250		9,250		9,250
2680106	JAY FAMILY SCHOLARSHIP	9,600					9,750		9,750		9,750
2680107	BELTWAY SURGERY CENTER SCH	1,000					0		0		0
2680108	GEORGE M. AND PHYLLIS A. HAYM	9,850					10,000		10,000		10,000
2680109	GEORGE J. FIPP, MD, SCHOLARSH	9,850					10,000		10,000		10,000
2680111	Z.E. TAHERI, MD, SCHOLARSHIP	10,150					10,300		10,300		10,300
2680112	SCOTT & KATHRYN SCHURZ SCHC	3,500					4,350		4,350		4,350
2680114	LORRAINE E. & RAYMOND A. GAFF	9,500					10,000		10,000		10,000
2680115	ELTON T & MARGARET Y RIDLEY S	10,000					10,250		10,250		10,250
2680116	GROSFELD-KNOWLES SCHOLARS	10,000					10,700		10,700		10,700
2680117	MEL AND JOAN PERELMAN SCHOL	6,300					9,600		9,600		9,600
2680118	IU SCHOOL OF MEDICINE FACULT	1,000					0		0		0
2680119	MARY B WOODWARD SCHOLARSH	0					8,000		8,000		8,000
2680120	BLOOMINGTON HOSPITAL FOUND.	6,500					9,350		9,350		9,350
2680121	GEORGE & BARBARA SORRELLS F	1,900					0		0		0
2680126	IUSM E & G CUNNINGHAM SCHOL	3,300					9,350		9,350		9,350
2680128	IUSM EDWARD & REBA LAY SCHOI	2,000					6,700		6,700		6,700
2680129	IUSM KENNETH & SELMA EARNES	7,000					90,000		90,000		90,000
2680130	IUSM ROBERT & MARTHA CRIST S	0					3,560		3,560		3,560
2680131	IUSM WALTER A ZYGMUNT SCHOL	2,200					9,400		9,400		9,400
2680132	MARGARET F. PFLEEGER SCHOLA	0					25,000		25,000		25,000

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Account	Title										
RESFEL FELLOWSHIPS											
2680133	WALTER PETRYKOWSKI SCHOLAR	0					4,500		4,500		4,500
2680135	HOWARD COUNTY MEDICAL SCHC	0					1,000		1,000		1,000
2680141	MICHAEL A KYLE SCHOLARSHIP IN	0					5,000		5,000		5,000
2680142	GILBERT B CAUSEY MEDICAL SCH	0					1,000		1,000		1,000
2680143	RALPH E & ELIZABETH C FAUCETT	0					30,000		30,000		30,000
2680145	MICHAEL PACKNETT PARKVIEW PI	0					4,200		4,200		4,200
2680146	DRS JERRY & MITCH STUCKY PAR	0					4,200		4,200		4,200
2680148	BROWNING SOUTHWEST INDIANA	0					2,500		2,500		2,500
2680150	BUCKNER FAMILY SCHOLARSHIP	0					7,800		7,800		7,800
2680151	JAMES AND CLAIRE CARTER SCHC	0					2,050		2,050		2,050
2680152	WHEELER FAMILY SCHOLARSHIP	0					2,000		2,000		2,000
2680155	IUSM PRIMARY CARE SCHOL - DE/	0					36,000		36,000		36,000
2681201	DR. JUSTICE F. WYNN SCHOLARSHI	29,000					0		0	0	0
2681202	IUSM-EVANSVILLE SCHOLARSHIP	44,000					0		0		0
2681503	LINDLEY H. WAGNER SCHOLARHS	2,700					0		0		0
2681702	FAYE MAGNESON SCHOLARSHIP	15,000					0		0		0
2681703	REV. THEODORE HESBURGH CSC	3,500					0		0		0
2681704	ERNESTINE M. RACLIN SCHOLARS	9,400					0		0		0
2681705	AUDREY GOGOLA SCHOLARSHIP	1,000					0		0		0
2683800	MEDICAL GENETICS-SCHOLARSHI	70,000				0	70,000		70,000		70,000
2683801	JOE & SHIRLEY CHRISTIAN SCHOL	35,000				0	35,000		35,000		35,000
2689100	GRADUATE FELLOWSHIPS - RESTI	14,000				0	14,000		14,000		14,000
2689106	CAROL D NATHAN STAFF SCHOLA	500				0	500		500		500
2689111	FRANKLIN & SUSIE TALLY FELLOW	11,000				0	11,000		11,000		11,000
2690000	SOCIAL WORK GRAD FELLOWSHIF	21,700				0	21,700		21,700		21,700
2691027	FELLOWSHIP - LAW	315,000					315,000		315,000		315,000
2692076	GRADUATE FELLWOSHIPS	15,000				0	15,000		15,000		15,000
	Total Sub-Fund:	\$4,941,710	\$0	\$0	\$0	\$0	\$3,991,189	\$0	\$3,991,189	\$0	\$3,991,189
RESSCH SCHOLARSHIPS											
2579120	STUDENTS HELPING STUDENTS	500					500		500		500
2579130	MARTHA L. AKERS SCHOLARSHIP	4,500					4,800		4,800		4,800
2579135	PRISCILLA ROESSLER NURSING S	900					990		990		990
2579140	SALLY REAHARD ENDOWED SCHC	41,000					42,000		42,000		42,000
2579145	RUTH HAMILTON SCHOLARSHIP	7,400					7,600		7,600		7,600
2579150	LILLIAN E. RESNICK SCHOLARSHIF	6,700					7,000		7,000		7,000
2579155	MARIAN GOLUBIEWSKI	2,200					2,200		2,200		2,200
2579160	VELENA BOYD SCHOLARSHIPS	500					500		500		500
2579176	SCHOOL NURSING SCHOLARSHIP:	555,000					395,000		395,000		395,000
2585700	RACHEL LEHMAN SCHOLARSHIP	0					0		0		0
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000		2,000
2589103	NOBLE & CLARA REYNOLDS SCHC	23,000					23,000		23,000		23,000
2589104	MARY E BURNS IUPUI SCHOLARSHI	9,000					9,000		9,000		9,000
2589107	IUPUI UNDERGRAD SCHOLARSHIP	16,000					16,000		16,000		16,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	-20,000	0

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RESSCH SCHOLARSHIPS											
2589112	CHALLENGER-SCHOLARSHIPS	1,500					1,500		1,500		1,500
2589113	WELFARE SERVICE LEAGUE AWAF	2,500					2,500		2,500		2,500
2589114	MARGO C & MARK S FRITZ SCHOL	500					500		500		500
2589116	CHARLES O MCGAUGHEY LEADER	5,000					5,000		5,000		5,000
2589117	TED O'BRIEN MEMORIAL SCHOLAF	3,000					3,000		3,000		3,000
2589118	COX SCHOLARS	750,000					750,000		750,000		750,000
2589119	YALE RICE FAMILY TRUST SCHOL/	21,000					21,000		21,000		21,000
2589121	LILLIAN CHARLESTON CRISPUS A1	2,000					2,000		2,000		2,000
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000				0	150,000		150,000	-20,000	130,000
2589130	JAMES HUGHES TRUST SCHOLAR	16,000					16,000		16,000		16,000
2589133	HOOSIER FAMILY SCHOLARSHIP	18,000					18,000		18,000		18,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					4,000		4,000	-4,000	0
2589136	RUTH JOSEPHINE WELLS SCHOLA	0					3,000		3,000	-3,000	0
2589137	IU ENDOWED SCHOLARSHIPS IUPI	0					3,000		3,000	-3,000	0
2589139	JOSEPHINE A BYRON MEMORIAL S	36,000					36,000		36,000		36,000
2589144	BLAIR SCHOLARSHIP	0					500		500	-500	0
2589145	STUDENT SUPPORT SERVICES SU	0					10,000		10,000	-10,000	0
2589150	CHARLES M MALOTT SCH-IUPUI	0					10,000		10,000	-10,000	0
2589151	CHARLES JACOT - SCH-IUPUI	0					10,000		10,000	-10,000	0
2589155	ROBERT J WOLF ENDOW SCHOLA	0					20,000		20,000	-20,000	0
2589156	MARILYN S MORRISON ENDOW SC	0					9,000		9,000	-9,000	0
2589170	RABE-VERMILLION SCH IUPUI	0					9,000		9,000	-9,000	0
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000		2,000
2589178	J AND F M SWAIN SCH-IUPUI	0					20,000		20,000	-20,000	0
2589182	FEDERAL SEOG 13-14 IN	656,000					0		0		0
2589183	FEDERAL SEOG 15-16 IN	0					673,628		673,628		673,628
2589184	FEDERAL PELL GRANTS 13-14 IN	37,000,000					0		0		0
2589196	FEDERAL PELL GRANTS 15-16 IN	0					38,000,000		38,000,000		38,000,000
2589501	KSB SCHOLARSHIPS	125,000					85,000		85,000		85,000
2590000	SOCIAL WORK SCHOLARSHIPS	16,435				0	16,435		16,435		16,435
2590505	WM H BARTLETT MEM SCH	2,000					1,509		1,509		1,509
2590511	HERRON-COLER AWARD SCH	500					500		500		500
2590519	MARY A DYE SCHOLARSHIP	450					309		309		309
2590532	HERRON GENERAL SCHOLARSHIP	105,500					125,000		125,000		125,000
2590534	THE ARTURO GRASSI PRIZE	450					504		504		504
2590545	HERRON-LANDERS SCHOLARSHIP	300					250		250		250
2590549	HERRON-LYNN AWARD FUND	500					550		550		550
2590550	DONALD M MATTISON SCHPS	2,000					1,565		1,565		1,565
2590551	CORNELIA MCKAY SCHOLARSHIP	4,000					3,028		3,028		3,028
2590552	HERRON-MARY MILLIKEN MEM	8,000					6,433		6,433		6,433
2590554	PAUL ZIMMERMAN MEMORIAL ENI	50,000					32,824		32,824		32,824
2591500	CLARA HESTER SCHOLARSHIP	6,000					6,000		6,000		6,000
2591557	LOLA L. LOHSE SCHOLARSHIP	2,000					2,000		2,000		2,000
2591570	KINESIOLOGY NON-ENDOWED IUF	2,500					2,500		2,500		2,500
2591575	SCHNURR& PIERCE SCHOLARSHIF	1,000					1,000		1,000		1,000

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Account	Title										
RESSCH SCHOLARSHIPS											
2591578	DR CARL BROSIUS SPUTH SR	10,000					10,000		10,000		10,000
2591580	SARAH M. HOPE SCHOLARSHIP	6,000					6,000		6,000		6,000
2591582	HITWANT SIDHU SCHOLARSHIP	1,000					1,000		1,000		1,000
2591584	DR. RUDY SCHREIBER SCHOLARS	1,000					1,000		1,000		1,000
2591589	FRANK AND LORETTA FEIGL SCHC	2,000					2,000		2,000		2,000
2591590	PETM FRESHMAN SCHOLARSHIP	500					500		500		500
2591591	WILMA WHOLHER SCHOLARSHIP	600					600		600		600
2591592	PHILLIP K. HARDWICK SCHOLARSH	1,000					1,000		1,000		1,000
2591593	P. NICHOLAS KELLUM SCHOLARSH	2,000					2,000		2,000		2,000
2591595	ANNA V. WESSEL MEMORIAL SCHC	5,000					5,000		5,000		5,000
2591598	JEFF & SUSAN VESSELY SCHOLAF	1,000					1,000		1,000		1,000
2592076	LIBERAL ARTS UNDERGRAD SCHC	250,000				0	250,000		250,000		250,000
2594579	ANNA K SUTER AWARDS	6,000					600		600		600
2595050	MISC SCHL-ENGR-TECHNOLOGY	100,000					100,000		100,000		100,000
2595770	DURBIN, NEFOUSE, SHAPIRO, SCH	2,000					2,000		2,000		2,000
2595771	BILL DAY, & SARA HECHT MEM., SC	250					250		250		250
2595772	RAY DAULT SCHSP	750					750		750		750
2595773	LEO/MARY DURBIN FAMILY SCHSF	500					500		500		500
2595774	PER MOLLER SCHOLARSHIPS	2,000					2,000		2,000		2,000
2595775	ELIAS STERGIOPOULOS SCHP	1,500					1,500		1,500		1,500
2595776	PETER GEORGE SCHLRSHPS	3,255					3,255		3,255		3,255
2595778	WM. MCGOWAN JR. SCHOLARSHIF	6,000					6,000		6,000		6,000
2595780	EFROYMSON-TCM STUDY ABRO/	8,000					8,000		8,000		8,000
2595781	BREWERS GUILD OF INDIANA SCH	2,000					2,000		2,000		2,000
2595782	HAGOOD ENDOWED IUF SCHOLAF	1,500					1,500		1,500		1,500
2598020	INFORMATICS SCHOLARSHIPS	11,500					11,500		11,500		11,500
2598510	AMERICAN LEGION POST 374 SCH	1,000					1,000		1,000		1,000
2599210	JONATHAN A CARTER MEM SCHP	500					500		500		500
2599301	IUPUC SCHOLARSHIP	40,000					40,000		40,000		40,000
	Total Sub-Fund:	\$40,105,690	\$0	\$0	\$0	\$0	\$41,057,080	\$0	\$41,057,080	\$-138,500	\$40,918,580
ROFDS RESTRICTED OTHER FUNDS											
2970017	EFROYMSON CHAIR	45,000	15,000		4,000	3,782	26,218		49,000		49,000
2970041	LAKE FAMILY INSTITUTE	493,534	95,444	74,798	20,000	56,539	193,419		440,200		440,200
2970076	O'GARA CHAIR IN WOMEN'S PHILA	0	107,836			42,163			149,999	-37,500	112,499
2971505	NINA SCHOLARS EXPENSES	42,907		31,658		12,097			43,755		43,755
2971617	COLL WORK STUDY JLD	75,000		50,388		19,702	4,910		75,000		75,000
2976136	FREDERICK R HENSHAW END INC	13,000					13,000		13,000		13,000
2976915	SAMUAL S. PATTERSON PROFESS	14,929	12,000			829	2,100		14,929		14,929
2976920	IDA CHAIR OF RESTORATIVE DEN	60,000	0		6,000	415	53,585		60,000		60,000
2978501	IUSD RESEARCH DAY	11,600					11,600		11,600		11,600
2979262	HOLMQUIST PROFESSORSHIP	135,250	119,860			46,865			166,725		166,725
2979265	GENERAL SUPPORT OF NURSING	127,546		0		0	127,000		127,000		127,000
2980007	STUDENT COUNCIL PRESIDENTS F	250					250		250		250
2980009	MARK BROTHERS OF SOUTH BENI	0					7,300		7,300		7,300

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2980011	RESTRICTED CONTRIBS SCHOOL	155,758					155,758		155,758		155,758
2980014	STEVEN C. BEERING VISITING PRC	0					28,650		28,650		28,650
2980015	MOORE-LUKMEYER CHAIR/PROFE	34,104	0			0			0		0
2980016	READ SENIOR PROFESSORSHIP	12,437	8,889			3,476			12,365		12,365
2980017	MACDONALD MERRILL KETCHAM I	0					7,950		7,950		7,950
2980021	WATANABE CHAIR IN MEDICAL RE	0	47,602	33,052		31,536	0		112,190		112,190
2980046	LUNG AND CHEST RESEARCH FNC	0					36,000		36,000		36,000
2980067	PURDUE PHARMACY TRAINING	0					37,750		37,750		37,750
2980081	BRATER CHAIR IN GLOBAL HEALT	73,515	5,000			1,956	68,044		75,000	-75,000	0
2980082	WOOD FAMILY FDN CHAIR IN LUNC	69,237	21,867			8,550			30,417		30,417
2980095	MEDICAL EDUCATION INNOVATION	0	460,101			179,899			640,000		640,000
2980543	CULBERTSON-MATERIALS	295,000						29,000	29,000		29,000
2980544	CULBERTSON - PERSONNEL	14,000					36,600		36,600		36,600
2980545	CLASS OF 1963 ANNIVERSARY LIB	245,000						39,500	39,500		39,500
2980552	MISC CONTR-SCHOOL MED LIBR	310,000					7,055	16,500	23,555		23,555
2981883	ALVIN S. LEVINE PROFESSORSHIP	0	0						0		0
2982078	STOELTING DIST INVESTIGATOR	133,698	72,943			28,521			101,464		101,464
2982503	DICK & MARY SCHNUTE ENDOCRII	0	7,542			521			8,063		8,063
2982506	WILLIAM K. NASSER CARDIOLOGY	16,082	11,264			778			12,042		12,042
2982522	ELKS CANCER RES-MEDICINE	100,000	44,117			17,249	38,634		100,000		100,000
2982537	JOHN B HICKAM PROF-MEDICINE	40,535	26,547			10,379	951		37,877		37,877
2982541	FLORENCE P. HUFF AIDS RESEAR	30,995	0			0	20,000		20,000		20,000
2982557	RICHARD C. POWELL PROF-MEDIC	10,681	12,000			4,692	11,712		28,404		28,404
2982562	ENDO GIFT - RESEARCH	46,281	33,778	28,325		24,188	35,000		121,291		121,291
2982569	PULMONARY GIFT FUND	165,000	252,425			59,883	0		312,308		312,308
2982570	DR. CALVIN ENGLISH CHAIR FUND	194,233	0	0	0	0	0		0		0
2982574	J. STEWART RILEY MEMORIAL TR	0	0						0		0
2982577	HEALTH SERVICES RESEARCH FU	26,905	3,446			238	500		4,184		4,184
2982585	HEM/ONC GIFT - RESEARCH	196,992	194,450	66,280		56,897	113,384		431,011		431,011
2982587	ARTHUR GRIFFITH FELLOWSHIP	12,017	9,912			685			10,597		10,597
2982592	BRUCE K WISEMAN BEQUEST INC	31,541	21,770			8,512	450		30,732		30,732
2982632	VERA BRADLEY PRECISION THERA/	0	150,000	71,428		86,578	691,994		1,000,000	-1,000,000	0
2982634	LIVESTRONG FOUNDATION CHAIR	82,723	33,129			12,954	28,000		74,083		74,083
2982644	CORDELIA A COLLINS FUND-GAST	26,809		0		0			0		0
2982648	JEANETTE P. AND PETER C. REILL	5,509		0		0			0		0
2982655	MEDTRONIC ZIPES CHAIR IN CAR	59,688	0			0	134,022	5,850	139,872	-75,000	64,872
2982664	LAWRENCE H. EINHORN CHAIR IN	39,396	21,273			8,318	0		29,591		29,591
2982670	J.O. RITCHEY, M.D. PROFESSORS	743	52,221			20,417			72,638		72,638
2982671	C CONRAD JOHNSTON,JR FELLOW	0	7,542			521			8,063		8,063
2982674	CHAIR IN BIOETHICS-DEAN'S ALLC	71,728	24,086			9,418	45,325		78,829		78,829
2982675	RICHARD N. DEXTER FACULTY FEI	25,000					58,178		58,178		58,178
2982681	STUART A. KLEIT PROFESSORSHII	6,850	8,928			3,491	6,500		18,919		18,919
2982683	GLEN A. LEHMAN CHAIR IN GASTR	197,789	32,550	35,189		26,486	44,754		138,979		138,979
2982685	GLENN W IRWIN CHAIR IN ENDO &	6,849	58,278	28,325		33,767	71,400		191,770		191,770
2982689	DONALD E. BROWN CHAIR IN GLOI	0	25,279	0		9,884	39,837		75,000	-75,000	0

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2982690	LAWRENCE LUMENG LECTURES	3,750					0		0		0
2982691	MAMLIN CHAIR FOR GLOBAL HEAL	52,859	9,000	0		3,519	94,148		106,667		106,667
2982696	FLOYD & REBA SMITH CHAIR IN PL	51,447	13,810	46,465		23,567	11,758		95,600		95,600
2982698	FLOYD&REBA SMITH FELLOWSHIP	13,000	6,257			432	0		6,689		6,689
2982699	BERGER & FORD CHAIR - PULMON	0		2,323		909	24,768		28,000		28,000
2982722	ALCOHOL RESEARCH FUND	0	0						0		0
2982763	SIDNEY D. & LOIS ESKENAZI FELL	0	60,338			4,169			64,507		64,507
2982765	RICHARD JACOBS FELLOWSHIP	21,503	23,324			1,612			24,936		24,936
2982771	JOHN&ROSEMARY PHILLIPS FELL	15,074	6,258			432			6,690		6,690
2982772	CARDIOLOGY FELLOWS	0	70,677			4,884			75,561		75,561
2982773	JOHN C. BAILEY CARDIOLOGY FEL	12,067	4,827			334			5,161		5,161
2982780	GEORGE A SAROSI LECTURESHIP	4,300					3,570		3,570		3,570
2982791	IU-KENYA AMPATH CAPITAL PROJ	111,136					0		0		0
2982793	CLEM MCDONALD CHAIR IN BIOME	134,945	22,743			8,893	54,653		86,289	-75,000	11,289
2982795	SCHURZ RESEARCH FUND IN GAS	94,881	40,835		0	15,967			56,802		56,802
2982833	MARILYN GLICK PALLIATIVE CARE	0					28,435		28,435		28,435
2983110	NORINS PROFESSORSHIP	37,784	26,782			10,472	1,250		38,504		38,504
2983111	VICTOR C. HACKNEY, M.D. LAB FU	19,851	6,200			2,424			8,624		8,624
2983113	THEODORE ARLOOK FUND IN DER	15,609	14,600			1,009			15,609		15,609
2983114	WILLIAM B MOORES LECTURESHIP	1,500		6,000		2,293	750		9,043		9,043
2983115	CHARLES W LEWIS PROFESSORS	20,407	14,601			5,709			20,310		20,310
2983116	DERMATOLOGY MISC GIFTS	13,977	0			0			0		0
2983307	L D BIBLER PROF FAM MED	19,453	17,747			6,939			24,686		24,686
2983310	OTIS R. BOWEN PROFESSORSHIP	22,585	0			0			0		0
2983352	AUL PROFESSORSHIP	41,700	45,707			17,871			63,578		63,578
2983364	BOWEN RESEARCH INVESTIGATO	0		0					0		0
2983500	REAHARD CHAIR-EMERGENCY ME	48,917	40,000			15,640			55,640		55,640
2983501	ROLLY MCGRATH CHAIR IN EMER	48,917	35,000			13,686			48,686		48,686
2983800	TEST ASPY -- CHRISTIAN	5,100					5,100		5,100		5,100
2983836	HERED DIS RES-CONNELLY	14,100	7,409	14,799		8,684	4,200		35,092		35,092
2983840	MED GENETICS MISC CONTRI	10,300	12,749	9,486		8,693	10,300		41,228		41,228
2984212	BAUDRAND GSS RESEARCH FUNC	15,648	42,711			16,700			59,411		59,411
2984230	ELVIN S. EYSTER FUND IN NEURO	0	51,166			20,006			71,172		71,172
2984255	ALS CONTRIBUTIONS	0		115,767		45,264			161,031		161,031
2984259	SELMA EARNEST CONTRIBUTION	0	39,000			15,249	53,136		107,385		107,385
2984275	SPECIAL NEUROLOGY ACCOUNT	14,675	22,750			8,895	8,070		39,715		39,715
2984281	NEURO/SCHRIZOPHRENIA	0	3,000			1,173			4,173		4,173
2984500	CENTER OF EXCELLENCE IN WOM	86,942	24,000			9,384	60,388		93,772		93,772
2984501	MERRITT LECTURES IN WOMEN	0					5,325		5,325		5,325
2984514	W H & S E COLEMAN PROF GYN	41,446	0			0	0		0		0
2984538	HULMAN MARY F PROJESSOR	73,364	0	0		0	0		0		0
2984539	ROBERT MUNSICK PROFESSORS	41,186	39,872			12,371			52,243		52,243
2984540	CLARENCE E. EHRLICH PROFESS	55,904	0			0			0		0
2984542	HULMAN-GEORGE FAMILY CHAIR	51,786	37,795			14,778			52,573		52,573
2984543	HUBER MEMORIAL VISITING PROF	0					2,050		2,050		2,050

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ROFDS RESTRICTED OTHER FUNDS											
2984544	HUNTER LECTURE	28,122					13,500	100,000	113,500		113,500
2984547	MACKEY MEMORIAL FUND	0					800		800		800
2984548	NATL COE DEANS ALLOCATION	247,036		118,006	0	46,140	0		164,146		164,146
2984822	GLICK EYE RESEARCH ENDOWME	1,049,194	513,479	55,623		189,833	0		758,935		758,935
2984826	LEIGHTON GLAUCOMA RESEARCH	0	71,993			28,150			100,143		100,143
2984827	OPTH DEPT DEVELOPMENT FUND	0		0					0		0
2984832	OPHTHALMOLOGY GIFT FUND	0	0						0		0
2984883	POWERS EYE RESEARCH	317,419	0	0		0	0		0		0
2984890	GRAYSON CHAIR IN OPTHALMOL	0	41,616			16,272			57,888		57,888
2985135	GIFTS-ORTHOPAEDIC RESIDENCY	4,000					4,000		4,000		4,000
2985410	OTHN CHAIRMAN'S OFFICE	0	66,300	15,870		31,987	18,500		132,657		132,657
2985412	CONTRIBUTIONS TO OTOLARYNOI	23,000	145,340			56,828	34,400		236,568		236,568
2985429	HOLTON RESEARCH	0		0					0		0
2985430	MIYAMOTO PROFESSORSHIP	27,000	24,700			9,658	0		34,358		34,358
2985437	LINGEMAN LECTURESHIP	14,200					8,000		8,000		8,000
2985441	IND LIONS CLUB-HEARING RES	15,000		0		0	0		0		0
2985451	DEVAULT OTOLOG RES MIYAMOT	35,552	23,660			9,251	0		32,911		32,911
2985454	OTOLARYNGOLOGY-H&N SURGER	9,000					0		0		0
2985485	RUTH HOLTON FUND	13,976	10,991			4,297	8,700		23,988		23,988
2985486	PHILIP HOLTON FUND	515,242	80,714	48,680	0	50,593	6,450		186,437		186,437
2985703	ALZHEIMERS DIS & REL DISORD	124,725	0	0		0			0		0
2985705	DR.BENSON'S FUNDS	58,620					0		0		0
2985713	CULBERTSON CHAIR-PATHOLOGY	38,935	24,054		0	9,405	16,541		50,000		50,000
2985714	NORDSCHOW CHAIR-PATHOLOGY	125,985	91,651			35,835			127,486		127,486
2985717	MAZZINI PROFESSORSHIP IN PATI	22,000					1,500		1,500		1,500
2985720	RESEARCH - BENSON	95,044	67,246	35,797		39,971			143,014		143,014
2986020	GIFTS TRAFFIC SAFETY	62,000			40,000	2,764	19,236		62,000		62,000
2986022	GIFTS PED HOUSESTAFF EDUCAT	4,000					1,500		1,500		1,500
2986029	GIFTS COMMUNITY EDUCATION	25,000			1,000	69	15,000		16,069		16,069
2986041	GIFTS PED INFECT DISEASE	16,771	12,000			4,692			16,692		16,692
2986081	GIFTS COMMUNITY PED TRAINING	214,930	17,230	39,915		21,989	866		80,000		80,000
2986255	STARK PROFESSORSHIP FUND	8,078		0		0			0		0
2986370	FORTUNE FRY ULTRASOUND RES	0	72,370			28,297			100,667	-100,667	0
2986951	MISC GIFTS-DEPT OF PSY	11,404	0			0			0		0
2986969	RICHTER VISITING PROFESSORS	0		3,584		1,402	23,500		28,486		28,486
2986971	RAYMOND E. HOUK PROFESSORS	57,823	33,951			13,275			47,226		47,226
2986973	JOYCE AND IVER SMALL PROFESS	32,215	24,050			9,404	4,420		37,874		37,874
2986979	ALBERT E STERN PROFESSOR	57,022	0			0	31,950		31,950		31,950
2986981	DANIEL AND MARY FREEDMAN FE	5,590	0			0			0		0
2986990	SENIOR CHAIR IN PSYCHIATRY	0	3,392			1,326			4,718		4,718
2987211	RAYMOND C. BEELER, MD CHAIR F	171,234	75,138			29,379			104,517		104,517
2987212	JOHN W. BEELER ENDOWED PROF	56,370	41,116			16,076			57,192		57,192
2987213	JOHN A. CAMPBELL PROF FUND	250,695	179,375			70,136			249,511		249,511
2987435	WM MITCHELL GIFT ACCT	0	0						0		0
2987440	LIONS CLUB CANCER	58,091		37,272		14,573	0		51,845		51,845

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ROFDS RESTRICTED OTHER FUNDS											
2987450	RADIATION ONCOLOGY MED RESI	0					17,500		17,500		17,500
2987470	JAMES G. MORPHIS II MEMORIAL F	0		14,737		5,762	45,000		65,499		65,499
2987510	CANCER CTR GIFT FUND	166,881	62,306	0		24,361	71,500		158,167		158,167
2987520	RADOVICH/SLEDGE 100 VOICES	0		13,530		5,290			18,820		18,820
2987528	BREAST CANCER GIFT FUND	178,147	6,600	132,834		54,518			193,952		193,952
2987541	JOE WARD FELLOWSHIP	0	0						0		0
2987543	VERA BRADLEY SCHOLARS	0	52,116			20,377			72,493		72,493
2987549	HE,CHUNYAN START UP	51,657	29,568			11,561			41,129		41,129
2987550	PANCREATIC WORKING GRP	7,125		0		0			0		0
2987552	THROGMARTIN CHAIR START UP	0	39,375			15,396			54,771		54,771
2987563	NORMAL BREAST CANCER TISSUE	9,888		7,217		2,822			10,039		10,039
2987565	100 VOICES P6-NAKSHATRI/YOKO	0		10,826		4,136			14,962		14,962
2987567	TRAVIS SURVIVORSHIP	0		0		0			0		0
2987570	YOKOTA-100 VOICES PROJ 9	0	12,000			4,692			16,692		16,692
2987581	YONEDA BREAST PILOT PROJECT	0	16,000			6,256			22,256		22,256
2987584	RADOVICH START-UP	156,094		67,121		26,244			93,365		93,365
2987585	MARINO FUNDS FOR KTB	0	53,040	0		20,738			73,778		73,778
2987586	BRAIN WORKING GRP-SIGNATURE	14,131	24,427			9,551			33,978		33,978
2987587	CHITE ASWIRA SUPPORT	61,299	33,260			13,005			46,265		46,265
2987588	RACHEL C EFROYMSON CHAIR IN	0	105,166			41,120			146,286		146,286
2988007	ROBERT L. CAMPBELL PROFESSO	24,714	14,147			5,532			19,679		19,679
2988011	ZINK FAMILY RESEARCH FUND	69,373	92,970			36,352			129,322		129,322
2988130	GIFTS TO SURGERY	65,904	144,109			56,346	0		200,455		200,455
2988132	W D GATCH PROF OF SURGERY	69,880	50,000			19,550			69,550		69,550
2988173	BENNETT J E-PROFESSOR	24,654	0			0	5,000		5,000		5,000
2988174	SCHUMACKER H B-PROFESSOR	10,067					5,000		5,000		5,000
2988180	J S BATTERSBY PROFESSOR	72,893	45,000			17,596	0		62,596		62,596
2988454	GARRETT PROFESSORSHIP UROL	0	25,000			9,776			34,776		34,776
2988460	PROSTATE CANCER RESEARCH	0		0					0		0
2988462	WELCH PROFESSORSHIP	0	25,000			9,776			34,776		34,776
2988463	DESIGNATED UROLOGIC CANCER	0		0					0		0
2988466	TESTIS SUPPORT FUND	0		10,664		4,075			14,739		14,739
2988468	HENDRICK'S MEMORIAL FUND	0		0					0		0
2989529	TOBIAS CENTER FOR LEADERSHIP	189,910		143,333		56,043			199,376		199,376
2992000	MISC CONTRI LIBERAL ARTS	10,000			5,000	346	2,000		7,346		7,346
2992010	PEIRCE- GIFT ACCOUNT	46,529		0		0	3,500		3,500		3,500
2992601	HARTSOOK CHAIR	50,000	35,945			14,055	0		50,000		50,000
2998002	IT WORKFORCE DIVERSITY PROJE	0		0		0			0		0
2998453	MISC GIFTS CTR ECON EDUC	15,000					7,800		7,800		7,800
2998841	DIGITAL LIB/UNIV LIBRARY	24,000		16,255	2,534	6,211			25,000		25,000
2998843	MCCLURE FUND	50,000	25,242			9,869	9,889		45,000		45,000
2999306	COLUMBUS CAMPUS NURSING	0	51,500			20,137	3,363		75,000		75,000
2999333	MECHANICAL ENGINEERING FUND	55,904	0			0			0		0
Total Sub-Fund:		\$10,191,547	\$5,299,374	\$1,385,547	\$78,534	\$2,407,239	\$2,905,146	\$190,850	\$12,266,690	\$-1,438,167	\$10,828,523

		2014-15	2015-16									
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
Account	Title											
RSSAPP SPECIAL STATE APPROPRIATIONS												
2780800	CTSI	0	22,522	70,000		36,176	2,371,302		2,500,000		2,500,000	
2781201	MED SCHOOL EXPANSION- EVANS	375,000	0	0		0	0		0		0	
2781301	MED SCHOOL EXPANSION- FT WA'	375,000	0	0		0	0		0		0	
2781401	MED SCHOOL EXPANSION- NORTH	375,000	0	0	0	0	0		0		0	
2781501	MED SCHOOL EXPANSION- LAFAY	375,000					0		0		0	
2781601	MED SCHOOL EXPANSION- MUNCIE	375,000					0		0		0	
2781701	MED SCHOOL EXPANSION- SOUTH	375,000	0	0		0	0		0		0	
2781801	MED SCHOOL EXPANSION- TERRE	375,000		0		0	0		0		0	
2783001	MED SCHOOL EXPANSION- BLOOM	375,000	0	0		0	0		0		0	
2788101	SPINAL CORD AND HEAD INJURY F	542,578	188,710	37,752		88,212	169,755	69,000	553,429		553,429	
2796801	IN ADVISORY COMMISSION ON INI	150,000	0	93,786	12,480	36,671	7,063		150,000		150,000	
	Total Sub-Fund:	\$3,692,578	\$211,232	\$201,538	\$12,480	\$161,059	\$2,548,120	\$69,000	\$3,203,429	\$0	\$3,203,429	
	Total Chart:	\$400,576,546	\$134,524,693	\$57,561,223	\$5,013,684	\$55,940,520	\$207,733,506	\$1,318,300	\$462,091,926	\$-70,131,526	\$391,960,400	

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	160,000					140,000		140,000		140,000
6063003	ID CARD SYSTEM	12,500		13,302		5,082	441,616		460,000	0	460,000
6063004	COLE FAMILY WELLNESS AND FITI	380,000	8,000	31,000	35,000	12,467	314,500	5,000	405,967	-25,967	380,000
6063100	PARKING/ TRANSPORTATION-KOK	336,600		47,218	15,500	19,412	255,545		337,675		337,675
6063401	NURSING ASTHMA PROGRAM	2,400			500	35	1,865		2,400		2,400
	Total Sub-Fund:	\$891,500	\$8,000	\$91,520	\$51,000	\$36,996	\$1,153,526	\$5,000	\$1,346,042	\$-25,967	\$1,320,075
AUXSER INTERNAL SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	23,643					28,661		28,661	-5,000	23,661
6663300	COPY MACHINES-KOKOMO	105,550					51,050	40,000	91,050		91,050
6663600	KOKOMO DUPLICATING	21,407		12,404		4,740	4,406		21,550		21,550
6663700	CAMPUS MAIL SERVICE	68,500					68,500		68,500		68,500
	Total Sub-Fund:	\$219,100	\$0	\$12,404	\$0	\$4,740	\$152,617	\$40,000	\$209,761	\$-5,000	\$204,761
DOFDS DESIGNATED OTHER FUNDS											
2363020	STUDENT ACTIVITIES-KOKOMO	325,000		21,832	18,000	8,756	296,412		345,000		345,000
2363031	KOKOMO ATHLETICS - WOMEN'S V	3,760	6,000		12,000	760	18,295		37,055	-33,295	3,760
2363032	KOKOMO ATHLETICS - MEN'S BASI	8,271	6,000	18,353	2,000	7,176	22,000		55,529	-47,377	8,152
2363033	KOKOMO ATHLETICS	9,567	8,000	57,981	9,000	22,810	70,600		168,391	-160,556	7,835
2363035	KOKOMO ATHLETICS - CROSS COI	2,053			8,000	553	8,500		17,053	-15,000	2,053
2363036	KOKOMO ATHLETICS - MEN'S & W	0			8,000	553	29,947		38,500	-37,500	1,000
2363037	KOKOMO ATHLETICS - WOMEN'S E	6,708	6,000	25,883	3,000	10,190	22,000		67,073	-60,533	6,540
2363051	KOKOMO - ONLINE EDUCATION	0	6,000		40,000	3,179	10,821		60,000	-60,000	0
2363076	COMPLETION AWARDS	0					27,236		27,236	-27,236	0
	Total Sub-Fund:	\$355,359	\$32,000	\$124,049	\$100,000	\$53,977	\$505,811	\$0	\$815,837	\$-441,497	\$374,340
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	15,600			4,800	0	10,200		15,000		15,000
2163078	DESTINATION EDUCATION	20,000			5,000	346	14,654		20,000		20,000
2163085	IUK TRAVEL STUDY SEMINAR	13,000					13,000		13,000		13,000
	Total Sub-Fund:	\$48,600	\$0	\$0	\$9,800	\$346	\$37,854	\$0	\$48,000	\$0	\$48,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2563074	IUK SUMMER SCHOLARSHIP GOLI	0					500		500		500
2563101	ERNEST JOHNSON MEMORIAL SCI	500					500		500		500
2563102	CREAM AND CRIMSON SCHOLARS	1,000					1,000		1,000		1,000
2563103	KOKOMO WOMANS DEPARTMENT	1,000					1,000		1,000		1,000
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000		2,000
	Total Sub-Fund:	\$4,500	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000
RESSCH SCHOLARSHIPS											
2563006	BEAUCHAMP SCHOLARSHIP	500					500		500		500
2563007	SARAH BLOSSEY SCHOLARSHIP	2,000					2,000		2,000		2,000
2563017	DESHANEYSCHOLARSHIP	2,000					2,000		2,000		2,000
2563022	MERTON & THELMA STANLEY SCH	2,000					2,000		2,000		2,000

		2014-15	2015-16								
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Account	Title										
RESSCH SCHOLARSHIPS											
2563023	DON BAKEHORN MEMORIAL SCHC	800					800		800		800
2563028	DOUGLAS FRASER SCHOLARSHIP	1,000					1,000		1,000		1,000
2563031	PI LAMBDA THETA SCHOLARSHIP	500					0		0		0
2563033	ELEMENTARY EDUCATION FUND	500					0		0		0
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500		2,500
2563039	KAY PLEW MEMORIAL STUD TCHG	500					500		500		500
2563041	ROBERT AND JENNIE TROTTER HE	500					500		500		500
2563044	CHARLES JACOT SCHOLARSHIP	500					500		500		500
2563046	ALPHA DELTA KAPPA TAU SCHOLARSHIP	500					500		500		500
2563048	DONALD J. LINDGREN MEMORIAL SCHOLARSHIP	500					500		500		500
2563049	PHILIP L. KAUBLE NURSING SCHOLARSHIP	1,000					1,000		1,000		1,000
2563050	K-CHARLES M MALOTT SCHOLARSHIP	0					700		700	-700	0
2563053	MCHALE SCHOLARSHIP	10,000					10,000		10,000		10,000
2563055	SYCAMORE RECREATION	10,000					10,000		10,000		10,000
2563056	YOUR CHANCE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563058	FEDERAL PELL GRANTS 15-16 KO	0					5,637,780		5,637,780		5,637,780
2563060	AMBA-RAO SERVICE AWARD	1,000					1,000		1,000		1,000
2563061	OUTSTANDING ACCOUNTING SCHOLARSHIP	1,000					1,000		1,000		1,000
2563062	BUSINESS & ECONOMICS GENERAL SCHOLARSHIP	1,000					1,000		1,000		1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000		1,000
2563065	SHEARER SCHOLARSHIP	500					500		500		500
2563066	STOUT SCHOLARSHIP	8,000					8,000		8,000		8,000
2563067	DAVIS MEDICAL FDN SCHOLARSHIP	5,000					5,000		5,000		5,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500		1,500
2563078	K-J AND F M SWAIN SCHOLARSHIP	0					1,500		1,500	-1,500	0
2563079	VIRGIL AND ELIZABETH HUNT SCHOLARSHIP	2,000					2,000		2,000		2,000
2563083	FEDERAL SEOG 15-16 KO	0					60,000		60,000		60,000
2563092	FEDERAL PELL GRANTS 14-15 KO	5,665,388					0		0		0
2563098	FEDERAL SEOG 14-15 KO	60,000					0		0		0
2563105	FINGLETON SCHOLARSHIP	250					250		250		250
2563106	BRECKENRIDGE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563107	DR. RUTH PERSON SCHOLARSHIP	1,000					1,000		1,000		1,000
2563108	BUCHERI MCCARTY & METZ SCHOLARSHIP	1,000					1,000		1,000		1,000
2563111	DON LANE SCHOLARSHIPSCHOLARSHIP	0					500		500		500
2563113	IUK SCHOLARSHIP FOR PART-TIME STUDENT	500					500		500		500
2563115	FRED SABATINI MEMORIAL SCHOLARSHIP	250					250		250		250
2563117	HAUSWALD, RICHARD & ZITA SCHOLARSHIP	500					500		500		500
2563120	ERBAUGH SCHOLARSHIP	0					1,000		1,000	-1,000	0
2563122	MARGARET AND MELVIN HOBBS SCHOLARSHIP	500					500		500		500
2563123	COLONIAL DAMES SCHOLARSHIP	250					250		250		250
2563125	SAMUEL KANTER MEMORIAL SCHOLARSHIP	500					500		500		500
2563131	PHOENIX PRIZE	20,000					20,000		20,000		20,000
2563166	PATRICIA A PENCEK SCHOLARSHIP	500					500		500		500
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000		4,000
2563182	THOMPSON MINORITY SCHOLARS	5,000					5,000		5,000		5,000

		2014-15	2015-16								
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Account	Title										
RESSCH SCHOLARSHIPS											
2563183	EARL W TURNER ENDOWED SCH	5,000					5,000		5,000		5,000
2563184	THRUSH-THOMPSON SCHOLARSH	10,000					10,000		10,000		10,000
2563190	WABASH COUNTY STUDENT SCHC	500					500		500		500
2563202	BUS & ECON ACCOUNTING EXCEL	750					750		750		750
2563204	BETA GAMMA SIGMA SCHOLARSH	500					500		500		500
2563450	IUK NURSING SCHOLARSHIP	3,000					4,000		4,000		4,000
2563451	JACK QUILLEN NURSING SCHOLAF	1,000					3,000		3,000		3,000
2563468	KARI PLUMMER-DEMOSS SCHOLA	500					1,000		1,000		1,000
	Total Sub-Fund:	\$5,839,188	\$0	\$0	\$0	\$0	\$5,817,780	\$0	\$5,817,780	\$-3,200	\$5,814,580
	Total Chart:	\$7,358,247	\$40,000	\$227,973	\$160,800	\$96,059	\$7,672,588	\$45,000	\$8,242,420	\$-475,664	\$7,766,756

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	261,452					250,087		250,087		250,087
6058100	SPECIAL EVENTS EXTERNAL-NW	177,750		40,997	4,000	16,435	184,994		246,426	-57,026	189,400
6058300	PARKING OPERATIONS	438,875		70,650	19,800	28,533	272,219	5,000	396,202		396,202
6058400	HOUSES & RENTALS	75,000					110,826		110,826	-35,826	75,000
6058600	CAMPUS CARD-NW	10,000			1,500	0	81,050		82,550	-31,400	51,150
6060600	NW CAMPUS HEALTH CLINIC	22,000					25,000		25,000	-3,000	22,000
6061000	DENT ASST & HYG INST PURCH	158,860					159,100		159,100		159,100
	Total Sub-Fund:	\$1,143,937	\$0	\$111,647	\$25,300	\$44,968	\$1,083,276	\$5,000	\$1,270,191	\$-127,252	\$1,142,939
AUXSER INTERNAL SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	60,500					24,000	36,400	60,400		60,400
6658500	TRANSPORTATION SERVICES-NW	0					18,713		18,713	-18,713	0
	Total Sub-Fund:	\$60,500	\$0	\$0	\$0	\$0	\$42,713	\$36,400	\$79,113	\$-18,713	\$60,400
DCEDU CONTINUING EDUCATION											
2060209	NW-BUSINESS & ECON CONF	30,000			30,000	2,073	17,150		49,223		49,223
2060923	NW-NON-CREDIT CONTINUING STU	182,559	9,000	60,000	6,200	25,608	82,192		183,000		183,000
2061005	NW-DENTAL EDUCATION CONTINL	20,000			14,000	967	5,033		20,000		20,000
	Total Sub-Fund:	\$232,559	\$9,000	\$60,000	\$50,200	\$28,648	\$104,375	\$0	\$252,223	\$0	\$252,223
DFRES FACULTY RESEARCH											
2260030	UNDERGRAD RESEARCH-NORTHV	0			5,300	104	6,596		12,000	-12,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$5,300	\$104	\$6,596	\$0	\$12,000	\$-12,000	\$0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0					20,391		20,391	-20,391	0
2358009	PRESIDENT'S DIVERSITY INITIATIV	0					2,877		2,877	-2,877	0
2358010	DIVERSITY PROGRAMMING GROU	0					32,000		32,000	-32,000	0
2358015	VILLAGE RELOCATION RECURRIN	0					353,000		353,000	-353,000	0
2359501	NEW STUDENT ENROLLMENT/ORII	73,000		2,450	19,592	1,476	36,482		60,000		60,000
2359510	CAREER PLANNING	5,115					3,700		3,700		3,700
2359520	STUDENT ACTIVITIES CONTROL	565,800		10,261	850	4,104	503,035		518,250	-14,250	504,000
2359521	STUDENT ACTIVITIES BOARD	0					20,650		20,650	-20,650	0
2359522	THE PHOENIX	0			0		0		0	0	0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					2,000		2,000	-2,000	0
2359524	STUDENT GOVERNMENT ASSOC	0					25,207		25,207	-25,207	0
2359525	RECREATION	44,100		20,000	42,000	8,096	33,048		103,144	-58,844	44,300
2359527	SPIRIT MAGAZINE	0					5,035		5,035	-5,035	0
2359529	ATHLETICS	24,736		108,264	54,000	45,439	151,174		358,877	-336,877	22,000
2359900	COMPLETION AWARDS	0					35,786		35,786	-35,786	0
2360164	GALLERY NORTHWEST	0		45,950	3,450	17,966	6,975		74,341	-74,341	0
2360176	THEATRE PRODUCTION	19,000			0	155	24,395		26,800	-7,800	19,000
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	67,342	15,613	3,500	20,508	58,037	0	165,000		165,000
	Total Sub-Fund:	\$896,751	\$69,592	\$202,538	\$123,392	\$97,744	\$1,313,792	\$0	\$1,807,058	\$-989,058	\$818,000

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DPSA PUBLIC SERVICE ACTIVITY											
2160220	NW-ECONOMIC EDUCATION	18,000	5,200		500	394	3,906		10,000		10,000
2361749	NW CENTER FOR DATA ANALYSIS	5,000			2,000	398	2,602		5,000		5,000
	Total Sub-Fund:	\$23,000	\$5,200	\$0	\$2,500	\$792	\$6,508	\$0	\$15,000	\$0	\$15,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2458033	NW-SR CITIZEN FEE WAIVER	0					5,000		5,000	-5,000	0
2459902	NW-SCHOOL OF EDUCATION SCHOL	500					0		0		0
2459903	NW-DAVID STARR JORDAN SCHOL	0					1,500		1,500	-1,500	0
2459941	NW-IU ROYALTIES SCHOLARSHIP	38,000					50,000		50,000		50,000
	Total Sub-Fund:	\$38,500	\$0	\$0	\$0	\$0	\$56,500	\$0	\$56,500	\$-6,500	\$50,000
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY END	17,016	29,167			11,404	2		40,573	-23,750	16,823
	Total Sub-Fund:	\$17,016	\$29,167	\$0	\$0	\$11,404	\$2	\$0	\$40,573	\$-23,750	\$16,823
RESSCH SCHOLARSHIPS											
2558083	FEDERAL PELL GRANTS 15-16 NW	0					8,350,310		8,350,310		8,350,310
2558092	FEDERAL PELL GRANTS 14-15 NW	9,300,000					0		0		0
2559501	NW-STUDENT ATHLETIC AWARDS	49,000					49,000		49,000		49,000
2559601	NW-SHERRY WILDS BURGER MEM	1,600					1,200		1,200		1,200
2559602	NW-SHIRLEY LANGE SCHOLARSH	1,000					1,000		1,000		1,000
2559603	NW-STRACK FAMILY SCHOLARSHI	4,000					4,500		4,500		4,500
2559604	NW-STUDENT NURSES ASSOC (SN	1,000					0		0		0
2559605	NW-SUSAN THORSTAD HUGUS ME	3,000					6,000		6,000		6,000
2559606	NW-SYD GARNER SCHOLARSHIP F	7,000					5,000		5,000		5,000
2559607	NW-WILLIAM A. SHIELDS SCHOLAF	500					0		0		0
2559608	NW-IZAAK WALTON LEAGUE SCHC	1,000					0		0		0
2559609	NW-DR. CLARKE JOHNSON MEMOI	700					600		600		600
2559610	NW-LESLIE P. SINGER MEMORIAL	200					380		380		380
2559611	NW-JAMES & BETTY DYE FOUNDA	1,000					6,000		6,000		6,000
2559612	NW-IUN STUDENT ANTHROPOLOG	2,000					2,000		2,000		2,000
2559613	NW-IUN THEATRE PATRON SCHOL	500					500		500		500
2559614	NW-LATINO HOOSIER HERO SCHC	500					500		500		500
2559616	NW-MEDICAL EDUCATION SCHOL	4,000					4,000		4,000		4,000
2559617	NW-DENTAL AUXILIARY EDUCATIC	1,200					1,000		1,000		1,000
2559618	NW-SYLVIA COLLINS-CITY OF GAR	17,000					20,000		20,000		20,000
2559619	NW-COMPUTER INFORMATION SY	2,000					2,000		2,000		2,000
2559620	NW-FOREIGN STUDIES SCHOLARS	1,000					3,000		3,000		3,000
2559621	NW-AFRICAN AMERICAN STUDIES	500					500		500		500
2559622	NW-LATINO STUDIES ALMA SCHOL	500					500		500		500
2559623	NW-SOCIAL WORK SCHOLARSHIP	1,000					0		0		0
2559624	NW-BANK ONE/CHASE SCHOLARS	13,000					17,000		17,000		17,000
2559625	NW-CHANCELLOR'S SCHOLARSHII	40,000					40,000		40,000		40,000
2559626	NW-NON-TRADITIONAL STUDENT S	4,000					3,500		3,500		3,500
2559627	NW-EHS FULLMER SCHOLARSHIP	3,000					0		0		0

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2559628	NW-MARILYN MORRISON SCHOLA	0					1,500		1,500	-1,500	0
2559629	NW-ROBERT J. WOLF SCHOLARSH	0					1,500		1,500	-1,500	0
2559632	NW-ALLEN AUSTIN MEMORIAL SCH	3,000					3,000		3,000		3,000
2559633	NW-JULIE ROTHENBERG MEMORIA	1,000					1,000		1,000		1,000
2559636	NW-EMERSON NEIGHBORHOOD S	27,000					31,000		31,000		31,000
2559637	NW-BROWN URBAN SCHOLARSHIF	2,000				0	0		0		0
2559638	NW-BETTIMAE RESHKIN SCHOLAR	500				500	500		500		500
2559642	NW-SES SCHOLARSHIPS	0				1,500	1,500		1,500	0	1,500
2559645	NW-CUTHBERT L. SCOTT III SCHOI	2,000				2,000	2,000		2,000		2,000
2559646	NW-CHANCELLOR'S ART SCHOLAF	1,000				1,000	1,000		1,000		1,000
2559647	NW-MARISA AND TAYLOR KENDRA	200				400	400		400		400
2559648	NW-STUDENT PRE-PROF STUDIES	400				0	0		0		0
2559649	NW-WILLIAM & PAMELA LOWE TRA	500				500	500		500		500
2559900	NW-GENERAL SCHOLARSHIPS	4,500				2,000	2,000		2,000		2,000
2559901	NW-FLORENCE BOND ELEM EDUC	500				2,500	2,500		2,500		2,500
2559903	NW-GEORGE UZELAC & ASSOC. SI	400				500	500		500		500
2559904	NW-GLADYS C. HARRIS SCHOLAR	11,500				13,500	13,500		13,500		13,500
2559906	NW-WANDA DUDZIK SCHOLARSHII	30,000				38,000	38,000		38,000		38,000
2559907	NW-HERMAN & MAE FELDMAN SCH	700				700	700		700		700
2559908	NW-WM LOWE BRYAN SCHOLAR	3,500				2,500	2,500		2,500		2,500
2559909	NW CHARLES JACOT SCHOLARSH	0				0	0		0	0	0
2559913	NW-HILDA RICHARDS SCHOLARSH	13,000				13,000	13,000		13,000		13,000
2559917	NW-JENNIE B. KAHN SCHOLARSHI	3,500				3,500	3,500		3,500		3,500
2559918	NW-JENNIE B. KAHN ADULT LEARN	5,000				3,500	3,500		3,500		3,500
2559920	NW-JAMES W & BETTY DYE NON-T	1,500				8,500	8,500		8,500		8,500
2559921	NW-KENNETH & MARJORIE MILLS	3,200				3,300	3,300		3,300		3,300
2559922	NW-KATHLEEN MILLS HILL MEMOF	6,500				6,500	6,500		6,500		6,500
2559925	NW-LLOYD J. BUCKWELL JR. SCHC	500				800	800		800		800
2559928	NW-KEITH LORENTZEN CHEMISTR	2,000				2,100	2,100		2,100		2,100
2559930	NW-METHODIST HOSP DORIS BLA	8,000				8,000	8,000		8,000		8,000
2559931	NW-MILDRED PAICH SCHOLARSHI	450				900	900		900		900
2559934	NW-NIPSCO SCHOLARSHIP	900				1,100	1,100		1,100		1,100
2559936	NW-PATRICIA AND JOHN RYAN SC	3,000				1,500	1,500		1,500		1,500
2559939	NW-PAUL LOUIS URCAN MEMORIA	300				300	300		300		300
2559940	NW-HOOSIER PRESIDENTIAL SCH	2,000				4,000	4,000		4,000		4,000
2559941	NW-PEGGY GORDON ELLIOTT SCH	4,500				7,000	7,000		7,000		7,000
2559942	NW-PENNY MACLENNAN MEMORIA	2,000				2,000	2,000		2,000		2,000
2559943	NW-RAY & JOSEPHINE THOMAS SC	5,500				5,900	5,900		5,900		5,900
2559946	NW-RHIMAN A. ROTZ MEMORIAL S	3,600				3,200	3,200		3,200		3,200
2559947	NW-ROMY S. CHIRILA MEMORIAL S	3,000				3,000	3,000		3,000		3,000
2559949	NW-RONALD J. ZIOL MEMORIAL SC	1,900				1,800	1,800		1,800		1,800
2559950	NW-CHARLES M MALOTT SCHOL	0				0	0		0	0	0
2559955	NW-CITY OF HAMMOND SCHOLAR	210,000				275,000	275,000		275,000		275,000
2559956	NW-JEAN CHIRILA MEMORIAL SCH	1,500				0	0		0		0
2559957	NW-IUN PERFORMING ARTS SCHC	1,000				1,000	1,000		1,000		1,000

		2014-15	2015-16								
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Account	Title										
RESSCH SCHOLARSHIPS											
2559959	NW-EDWARD GILLHAM MEMORIAL	600					600		600		600
2559961	NW-FRANCES MEYER/BANK CALUI	1,500					1,300		1,300		1,300
2559962	NW-A & M GALLAGHER MEM BUS F	5,000					6,000		6,000		6,000
2559963	NW-ANDREW FERNANDEZ SCHOL	2,200					4,400		4,400		4,400
2559964	NW-ALTRUSA OF THE INDIANA DU	1,500					1,300		1,300		1,300
2559965	NW-SILAS "BILL" MAY MEMORIAL S	2,700					2,700		2,700		2,700
2559966	NW-BP (AMOCO) SCHOLARSHIP	6,000					6,000		6,000		6,000
2559967	NW-CARL & DAVID KAHN SCHOLAF	8,000					8,000		8,000		8,000
2559968	NW-CARRIE VARLAN MEMORIAL S	6,500					3,000		3,000		3,000
2559969	NW-CHARLES BONSER SCHOLARS	500					500		500		500
2559970	NW-CHEMISTRY DEPT DEVELOPM	600					1,200		1,200		1,200
2559972	NW-DANILO ORESCANIN MEMORIA	5,500					5,500		5,500		5,500
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500	0
2559983	FEDERAL SEOG 15-16 NW	0					147,146		147,146		147,146
2559985	NW-IU ENDOWED SCHOLARSHIP F	0					500		500	-500	0
2559986	NW-RUTH JOSEPHINE WELLS SCH	0					500		500	-500	0
2559987	NW-DAVID PLUCINSKI MEMORIAL :	2,600					2,500		2,500		2,500
2559988	NW-DUNELAND ROCK CLUB SCHO	400					400		400		400
2559989	FEDERAL SEOG 14-15 NW	149,091					0		0		0
2559990	NW-ELSIE KERR MEYER MEMORIA	4,500					3,000		3,000		3,000
2559991	NW-FRED & LOUISE ROWLEY SCH	3,000					2,200		2,200		2,200
2559998	NW-JOSEPHINE A. BYRON MEMOR	0					9,000		9,000	-9,000	0
Total Sub-Fund:		\$10,031,941	\$0	\$0	\$0	\$0	\$9,186,236	\$0	\$9,186,236	\$-15,500	\$9,170,736
Total Chart:		\$12,444,204	\$112,959	\$374,185	\$206,692	\$183,660	\$11,799,998	\$41,400	\$12,718,894	\$-1,192,773	\$11,526,121

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6054502	BOOKSTORE-BARNES & NOBLE	253,000					253,000		253,000		253,000
6054600	PARKING OPERATIONS-SB	1,048,825		94,661	38,000	41,042	723,047		896,750		896,750
6054700	HOUSES & RENTALS-SB	9,960		169,664	7,304	65,291	9,586		251,845	-234,285	17,560
6054705	THE LANGUAGE COMPANY RENTS	168,147					118,974		118,974		118,974
6054715	SB-STUDENT HOUSING	2,301,253	0	203,343	81,602	86,246	1,773,111		2,144,302	-57,000	2,087,302
6054800	DINING SERVICES	278,218					247,600		247,600		247,600
6055510	IUSB CHILD DEVELOPMENT CENTE	0					0		0	0	0
6056800	ARTS PERFORMANCE BOXOFFICE	32,000		27,768	25,000	11,203	23,654		87,625	-55,625	32,000
	Total Sub-Fund:	\$4,091,403	\$0	\$495,436	\$151,906	\$203,782	\$3,148,972	\$0	\$4,000,096	\$-346,910	\$3,653,186
AUXSER INTERNAL SERVICE FUNDS											
6654500	COPY CENTER	446,018					200,240	87,167	287,407		287,407
6654503	SB BUSINESS OPERATIONS AUXIL	1,300		102,364	18,023	40,948	17,905		179,240	-174,540	4,700
6654805	SB-EVENTS ADMINISTRATION	0		38,896		14,862	1,634		55,392	-55,392	0
6657701	EDUCATIONAL RESOURCE COMM	15,884					16,163		16,163		16,163
	Total Sub-Fund:	\$463,202	\$0	\$141,260	\$18,023	\$55,810	\$235,942	\$87,167	\$538,202	\$-229,932	\$308,270
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	214,011	17,000	45,000	36,400	21,285	-7,685		112,000	-19,000	93,000
	Total Sub-Fund:	\$214,011	\$17,000	\$45,000	\$36,400	\$21,285	\$-7,685	\$0	\$112,000	\$-19,000	\$93,000
DOFDS DESIGNATED OTHER FUNDS											
2355520	STUDENT LIFE PROGRAMS	2,475		47,052	18,250	18,433	26,296		110,031	-107,531	2,500
2355525	STUDENT FEE INCOME	702,589					713,965		713,965		713,965
2355530	STUDENT ASSOCIATION	0					60,796		60,796	-60,796	0
2355535	TITAN PRODUCTIONS	0			15,000	0	50,000		65,000	-65,000	0
2355540	INTERCOLLEGIATE SPORTS	13,200		16,598	9,500	6,904	99,958		132,960	-117,960	15,000
2355541	WOMEN'S VARSITY BASKETBALL	3,500		46,209	17,130	18,482	23,829		105,650	-103,000	2,650
2355542	MEN'S VARSITY BASKETBALL	1,750		41,525	15,756	16,651	27,429		101,361	-99,261	2,100
2355543	WOMEN'S VARSITY VOLLEYBALL	3,750		40,325	9,000	15,766	15,510		80,601	-79,551	1,050
2355544	BASEBALL	0			30,000	2,073	47,927		80,000	-80,000	0
2355545	INTRAMURAL SPORTS & RECREAT	500			3,564	69	1,367		5,000	-5,000	0
2355546	CLUB SPORTS	0			1,000	69	8,931		10,000	-10,000	0
2355547	MEN'S CROSS COUNTRY	0			10,500	726	5,412		16,638	-16,638	0
2355548	WOMEN'S CROSS COUNTRY	0			10,500	726	5,412		16,638	-16,638	0
2355549	MEN'S GOLF	0			8,500	587	7,435		16,522	-16,522	0
2355550	PUBLICATIONS BOARD	2,500	4,000		16,805	276	10,470		31,551	-27,051	4,500
2355555	STUDENT ACTIVITIES CENTER	36,278		60,386	73,000	24,631	133,502		291,519	-254,834	36,685
2355560	STUDENT PUBLICATIONS	0			8,400	69	21,531		30,000	-30,000	0
2355900	COMPLETION AWARDS	0					36,643		36,643	-36,643	0
2356005	HLC REACCREDITATION	0			2,523	174	2,303		5,000	-5,000	0
2356035	CENTER FOR A SUSTAINABLE FUT	33,986	45,450		449	17,771	644		64,314	-30,000	34,314
2356045	CIVIL RIGHTS HERITAGE CENTER	9,995			12,000	691	50,304		62,995	-53,000	9,995
2356118	RACLIN SCHOOL OF THE ARTS DIS	0		0					0		0
2356615	ACCREDITATION - EDUCATION	0			2,000	138	5,862		8,000	-8,000	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2357000	WELLNESS CLINIC	35,000		29,224	10,000	11,512	25,295		76,031	-41,031	35,000
2357505	DISTANCE LEARNING	0					492,721		492,721	-492,721	0
	Total Sub-Fund:	\$845,523	\$49,450	\$281,319	\$273,877	\$135,748	\$1,873,542	\$0	\$2,613,936	\$-1,756,177	\$857,759
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST S	65,000					65,000		65,000		65,000
2455939	SB-STUDENT ATHLETE HOUSING S	0					500		500	-500	0
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0
2455943	SB-GENERAL CAMPUS HOUSING S	0					1,500		1,500		1,500
2455945	SB-MISC UNRESTRICTED IUF SCH	30,000					10,000		10,000		10,000
2455948	SB-ARTS UNREST SCHOLARSHIPS	0					1,800		1,800		1,800
2455952	SB-BUSINESS & ECON UNREST SC	0					12,000		12,000		12,000
2455954	SB-EDUCATION UNREST SCHOLAF	0					1,650		1,650		1,650
2455959	SB-CLAS UNREST SCHOLARSHIPS	0					4,500		4,500		4,500
2455961	SB-HEALTH SCIENCES UNREST SC	0					3,400		3,400		3,400
2455963	SB-ALUMNI ASSOC UNREST SCHO	0					1,000		1,000		1,000
	Total Sub-Fund:	\$95,000	\$0	\$0	\$0	\$0	\$137,350	\$0	\$137,350	\$-36,500	\$100,850
FEMP ENDOWMENT MATCH PROGRAMS											
2857000	WILLIAM & KATHRYN SHIELDS MEI	0	40,558		0	15,859	11		56,428	-56,428	0
	Total Sub-Fund:	\$0	\$40,558	\$0	\$0	\$15,859	\$11	\$0	\$56,428	\$-56,428	\$0
RESFEL FELLOWSHIPS											
2655948	SB-SCHOOL OF ARTS REST GRAD	0				0	50,000		50,000		50,000
2655954	SB-EDUCATION REST GRAD SCHC	0				0	1,000		1,000		1,000
2655959	SB-CLAS REST GRAD SCHOLARSH	0				0	1,000		1,000		1,000
2655965	LEIGHTON SCHOOL OF BUS&ECO	50,000				0	50,000		50,000		50,000
	Total Sub-Fund:	\$50,000	\$0	\$0	\$0	\$0	\$102,000	\$0	\$102,000	\$0	\$102,000
RESSCH SCHOLARSHIPS											
2554083	FEDERAL PELL GRANTS 15-16 SB	0					11,221,183		11,221,183		11,221,183
2554092	FEDERAL PELL GRANTS 14-15 SB	11,064,534					0		0		0
2555901	LYNN R. WILLIAMS DEAN'S SCHOL	1,500					1,500		1,500		1,500
2555902	CHAD PEARSON MEMORIAL SCHO	3,000					4,000		4,000		4,000
2555903	SB-WIEKAMP SCHOLARSHIP	26,000					40,000		40,000		40,000
2555904	IUSB GENERAL SCHOLARSHIP FUI	1,000					1,000		1,000		1,000
2555905	BALFOUR SCHOLARSHIP FUND	2,000					2,000		2,000		2,000
2555906	SB-RUTH JOSEPHINE WELLS FUNI	0					500		500	-500	0
2555907	SB-IU ENDOWED SCHOLARSHIP FI	0					500		500	-500	0
2555908	SB-WM LOWE BRYAN SCH	1,000					3,000		3,000		3,000
2555909	JOSEPHINE A. BYRON MEMORIAL	6,000					8,000		8,000		8,000
2555911	SB-BLOSS HALASI SCHOLARSHIP	15,000					18,000		18,000		18,000
2555913	ART & PAT DECIO SCHOLARSHIP	1,500					3,500		3,500		3,500
2555914	DONNA B. HARLAN SCHOLARSHIP	600					600		600		600
2555916	Z & V DEKELBOUM SCHOL FUND	15,000					20,000		20,000		20,000

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Account	Title										
RESSCH SCHOLARSHIPS											
2555917	SKYLINE CORPORATION SCHOLAF	2,000					2,000		2,000		2,000
2555918	ESTER P. NIFFSINGER SCHOLARS	800					600		600		600
2555919	WILLIAM & ANNA JEAN CUSHWA S	500					500		500		500
2555920	SB-OPPORTUNITY SCHOLARSHIP	15,000					25,000		25,000		25,000
2555921	SB-CHARLES JACOT SCHOLARSHI	0					1,500		1,500	-1,500	0
2555922	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	-3,000	0
2555923	MARILYN S. MORRISON SCHOLAR:	0					1,200		1,200	-1,200	0
2555924	SB-DELLA J EVANS SCH	0					0		0	0	0
2555925	RICHARD D. WATSON MEMORIAL S	500					500		500		500
2555926	THERESA CHALFANT SCHOLARSH	0					0		0	0	0
2555928	SB-PROPS FAMILY SCHOLARSHIP	2,000					1,000		1,000		1,000
2555929	SCHULTZ INSURANCE SCHOLARSI	1,500					1,500		1,500		1,500
2555930	ENGLISH LITERARY AWARD	500					0		0		0
2555933	CHRISTINE POCHERT RINGLE & JE	400					400		400		400
2555934	WAR-BRYAN ENDOWED SCHOLAR	400					400		400		400
2555935	SB-CRESSY T HAVENS SCH	0					500		500	-500	0
2555936	R F HAWKINS SCHOLARSHIP	2,500					5,000		5,000		5,000
2555937	VIRGINIA MORROW ENDOWED SC	500				0	1,500		1,500		1,500
2555939	DANIEL & PATRICK GALLIVAN SCH	3,000					6,000		6,000		6,000
2555940	HOOSIER PRESIDENTIAL SCHOLAI	36,000					46,000		46,000		46,000
2555941	JACK AND SHERRON SCHUSTER S	11,000					18,000		18,000		18,000
2555942	JAMES F. & SHARON K. VAN DE VE	500					500		500		500
2555945	LADY TITANS WOMEN'S BASKETB/	30,000					30,000		30,000		30,000
2555946	LAKE CITY BANK SCHOLARSHIP-B	500					500		500		500
2555947	ISAAC P TORRES FAMILY SCHOLA	1,000					1,000		1,000		1,000
2555948	SB-SCHOOL OF ARTS REST UG SC	0					5,000		5,000		5,000
2555950	SB-CHARLES M MALOTT SCH	0					1,600		1,600	-1,600	0
2555952	SB-BUSINESS & ECON REST UG S	0					12,000		12,000		12,000
2555953	SB-MUSIC SCHOLARSHIP	0					5,000		5,000		5,000
2555954	SB-EDUCATION REST UG SCHOLA	0					2,000		2,000		2,000
2555955	CLARK EQUIPMENT SCHOLARSHIF	1,500					1,500		1,500		1,500
2555956	NOELL, H. THEODORE & ANNETTE	1,500					500		500		500
2555957	RAITZIN, SAMUEL AND SHIRLEY S	1,000					1,000		1,000		1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000		1,000
2555959	SB-CLAS REST UG SCHOLARSHIP:	0					12,000		12,000		12,000
2555960	PFEIFER MORGAN & STESIAK SCH	2,500					2,500		2,500		2,500
2555961	SB-HEALTH SCIENCES REST UG S	0					30,000		30,000		30,000
2555963	SB-ALUMNI ASSOC REST UG SCH	0					35,000		35,000		35,000
2555964	LEIGHTON SCHOOL OF BUS&ECOI	100,000					100,000		100,000		100,000
2555966	GREG PETRY MEMORIAL SCHOLAI	500					500		500		500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	0					1,000		1,000	-1,000	0
2555969	SB-FAS RESTRICTED UG SCHOLAI	0					2,000		2,000		2,000
2555970	SB-PEYSER SCHOLARSHIP	2,000					3,500		3,500		3,500
2555971	RONALD G AND MILLIE M LUTHER	3,200					3,200		3,200		3,200
2555972	RACLIN SCHOOL OF ARTS STUDY	6,000					3,000		3,000		3,000

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RESSCH SCHOLARSHIPS											
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					5,000		5,000		5,000
2555977	MISC SCHOLARSHIPS	130,000					25,000		25,000		25,000
2555979	SB-J & FM SWAIN SCH	0					3,500		3,500	-3,500	0
2555983	SOUTH BEND AREA LINKS SCHOL	1,000					3,000		3,000		3,000
2555984	FEDERAL SEOG 15-16 SB	0					142,296		142,296		142,296
2555986	FEDERAL SEOG 14-15 SB	152,264					0		0		0
2555989	CADET KELLY DULCET SCHOLARS	500					500		500		500
2555991	COLE SCHOLARSHIP PROGRAM	38,000					38,000		38,000		38,000
2555994	JACK AND CAROL MCGANN SCHOL	2,000					3,500		3,500		3,500
2557001	RAYMOND GRANDORF NURSING S	2,500					2,800		2,800		2,800
2557011	BURKHART SCHOLARSHIP	2,500					5,000		5,000		5,000
2557050	JOHN O'CONNOR NURSING SCHOL	10,000					10,000		10,000		10,000
	Total Sub-Fund:	\$11,708,698	\$0	\$0	\$0	\$0	\$11,931,279	\$0	\$11,931,279	\$-13,300	\$11,917,979
ROFDS RESTRICTED OTHER FUNDS											
2956405	LEIGHTON SBUE RETENTION SPEC	50,000	35,941			14,053	6		50,000		50,000
2956406	LEIGHTON SBUE EXPERIENTIAL C	50,000	35,941			14,053	6		50,000		50,000
	Total Sub-Fund:	\$100,000	\$71,882	\$0	\$0	\$28,106	\$12	\$0	\$100,000	\$0	\$100,000
	Total Chart:	\$17,567,837	\$178,890	\$963,015	\$480,206	\$460,590	\$17,421,423	\$87,167	\$19,591,291	\$-2,458,247	\$17,133,044

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6050001	OGLE CULTURAL & COMMUNITY C	145,200		41,656	1,200	15,969	95,175		154,000		154,000
6050500	HOUSES & RENTALS-SE	54,240					54,240		54,240		54,240
6051002	BOOKSTORE-BARNES & NOBLE	318,680					310,000		310,000		310,000
6051010	RESIDENCE LIFE AND HOUSING	2,586,412	510	304,216	43,307	118,741	2,187,785		2,654,559		2,654,559
6051011	RESIDENCE LIFE AND HOUSING - S	8,612	0		1,530	35	12,207		13,772		13,772
6051020	PROGRAMMING - RESIDENCE LIFE	12,635					12,910		12,910		12,910
6051505	UNIV CTR-CONF & CATERING-SE	247,566		88,969	14,278	36,119	146,056		285,422	-8,100	277,322
6051506	UNIVERSITY DINING SERVICES	326,331		117,759	201,061	53,178	-17,998		354,000		354,000
6051508	UNIVERSITY COFFEE SHOPS	88,056			3,800	263	72,471		76,534		76,534
6051509	LIBRARY BISTRO	61,250					0		0		0
6052000	PARKING PROGRAM-SE	571,913		134,595	22,200	52,058	326,882	5,000	540,735		540,735
6052001	CAMPUS CARDS	89,813		9,803	11,500	4,274	70,072		95,649	0	95,649
	Total Sub-Fund:	\$4,510,708	\$510	\$696,998	\$298,876	\$280,637	\$3,269,800	\$5,000	\$4,551,821	\$-8,100	\$4,543,721
AUXSER INTERNAL SERVICE FUNDS											
6650600	PRINTING/DUPLICATING-IUS	142,068		35,589		13,599	94,113	0	143,301		143,301
6650618	MAIL SERVICES	90,901					74,673	7,832	82,505		82,505
6650900	VEHICLE POOL-SE	7,200					7,200		7,200		7,200
	Total Sub-Fund:	\$240,169	\$0	\$35,589	\$0	\$13,599	\$175,986	\$7,832	\$233,006	\$0	\$233,006
DCEDU CONTINUING EDUCATION											
2052110	EXECUTIVE EDUCATION PROGRAM	16,077					16,503		16,503		16,503
2052111	CENTER FOR ECONOMIC EDUCAT	5,375					3,133		3,133		3,133
2053374	JAPANESE CULTURE CENTER	27,000			24,000	1,658	1,342		27,000		27,000
2053375	JAPANESE SATURDAY SCHOOL	66,500			51,500	3,317	11,683		66,500		66,500
2053378	PROJECT AHEAD	38,250	15,000		4,000	1,313	17,937		38,250		38,250
	Total Sub-Fund:	\$153,202	\$15,000	\$0	\$79,500	\$6,288	\$50,598	\$0	\$151,386	\$0	\$151,386
DOFDS DESIGNATED OTHER FUNDS											
2350200	COMPLETION AWARDS	0					58,237		58,237	-58,237	0
2350513	CHANCELLOR EMERITA RESERVE	0	173,723			67,925			241,648	-241,648	0
2350634	SE-GRENADIER CLUB	31,062			1,058	73	31,861		32,992	-1,930	31,062
2350670	INTERCOLLEGIATE ATHLETICS	10,000		217,073	900	84,804	52,996		355,773	-350,773	5,000
2351002	SE-NEW STUDENT ORIENTATION	85,421		25,018	4,800	9,948	55,689		95,455		95,455
2351005	VOLUNTEER PROGRAMS	0			1,000	0	810		1,810	-1,810	0
2351009	WOMEN'S SOFTBALL	0					33,383		33,383	-33,383	0
2351010	ATHLETICS	0		34,105	63,100	16,840	46,039		160,084	-160,084	0
2351011	POST SEASON TOURNEYS	0					37,800		37,800	-37,800	0
2351012	CAREER DEVELOPMENT CENTER-	15,750			0	0	16,250		16,250		16,250
2351015	CHILDREN'S CENTER	22,620		67,234	16,875	26,068	26,946		137,123	-110,993	26,130
2351016	REGISTERED STUDENT ORG INTE	0					7,000		7,000	-7,000	0
2351018	GRADUATE RESEARCH JOURNAL	0			1,800	0	1,400		3,200	-3,200	0
2351019	UNDERGRADUATE RESEARCH JOI	0			1,500	0	2,000		3,500	-3,500	0
2351020	SE-STUDENT ACT-CONTROL	720,960					700,028		700,028		700,028
2351021	LEARNING ENRICHMENT	0					7,000		7,000	-7,000	0

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2351022	BASEBALL	0					37,350		37,350	-37,350	0
2351023	MEN'S BASKETBALL	0					32,465		32,465	-32,465	0
2351024	WOMEN'S BASKETBALL	0					32,465		32,465	-32,465	0
2351025	VOLLEYBALL	0					25,042		25,042	-25,042	0
2351026	MEN'S TENNIS	0			0		10,795		10,795	-10,795	0
2351027	WOMEN'S TENNIS	0			0		10,795		10,795	-10,795	0
2351031	CHEERLEADERS	0					4,000		4,000	-4,000	0
2351032	STUDENT PROGRAM COUNCIL	0			6,000	0	43,160		49,160	-49,160	0
2351033	STUDENT PLANNER	0					3,500		3,500	-3,500	0
2351034	PEP BAND	0			4,500	104	1,060		5,664	-5,664	0
2351035	FAMILY PROGRAMS	0			1,000	0	5,118		6,118	-6,118	0
2351037	LEADERSHIP DEVELOPMENT	0					8,085		8,085	-8,085	0
2351038	STUDENT INVOLVEMENT	0			14,500	0	6,679		21,179	-21,179	0
2351039	GAME ROOM	0			4,500	0	500		5,000	-5,000	0
2351050	THE HORIZON	5,000			10,948	0	16,257		27,205	-22,205	5,000
2351060	LITERARY MAGAZINE	0			800	0	3,515		4,315	-4,315	0
2351070	STUDENT GOVERNMENT	0			4,000	0	5,220		9,220	-9,220	0
2351710	ARTS INSTITUTE - IU SOUTHEAST	137,723	104,000		1,000	7,256	26,844		139,100		139,100
2351754	MUSICAL PERFORMANCE	12,000			3,200	221	8,699		12,120		12,120
2351780	SE-THEATER	15,000					15,000		15,000		15,000
2351940	SISPA	1,900					1,939		1,939		1,939
	Total Sub-Fund:	\$1,057,436	\$277,723	\$343,430	\$141,481	\$213,239	\$1,375,927	\$0	\$2,351,800	\$-1,304,716	\$1,047,084
DPSA PUBLIC SERVICE ACTIVITY											
2151912	AREC-COMMUNITY SERVICE	35,000	0	16,962	19,000	7,034	4,604		47,600	-2,600	45,000
	Total Sub-Fund:	\$35,000	\$0	\$16,962	\$19,000	\$7,034	\$4,604	\$0	\$47,600	\$-2,600	\$45,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2450241	SE-IU ROYALTIES SCH FUND	0					35,000		35,000	-35,000	0
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000	\$-45,000	\$0
FEMP ENDOWMENT MATCH PROGRAMS											
2852100	SANDERS FACULTY ENDOW MATC	0	39,554			15,465	-5,019		50,000	-50,000	0
	Total Sub-Fund:	\$0	\$39,554	\$0	\$0	\$15,465	\$-5,019	\$0	\$50,000	\$-50,000	\$0
RESSCH SCHOLARSHIPS											
2550200	SE-GENERAL SCHOLARSHIPS	40,000					40,000		40,000		40,000
2550201	SE-RESTRICTED SCHOLARSHIPS	4,500					4,500		4,500		4,500
2550203	ATHLETIC SCHOLARSHIPS	5,000					5,000		5,000		5,000
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000		4,000
2550206	SCHOOL OF EDUCATIONS SCHOL/	9,500				0	9,500		9,500		9,500
2550207	SCHOOL OF NATURAL SCIENCE S	3,250					3,250		3,250		3,250
2550208	SE-WM LOWE BRYAN SCH	3,500					3,500		3,500		3,500
2550210	BURNS-MARSHALL MEM SCHOL	70,000					70,000		70,000		70,000

		2014-15	2015-16									
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Account	Title											
RESSCH SCHOLARSHIPS												
2550211	SCHOOL OF ARTS & LETTERS SCH	6,100					6,100		6,100		6,100	
2550212	JOHN AND JANE TOWER SCHOLAF	5,000					5,000		5,000		5,000	
2550213	TAU KAPPA EPSILON SCHOLARSH	1,500					1,500		1,500		1,500	
2550214	JOSEPHINE A. BYRON MEMORIAL	6,250					6,250		6,250		6,250	
2550216	CHARLES JACOT SCHOLARSHIP	0					1,500		1,500	-1,500	0	
2550217	COCA-COLA FOUNDATION SCHOL	2,500					2,500		2,500		2,500	
2550218	DONALD R. LAFOLLETTE SCHOLAF	2,100					2,100		2,100		2,100	
2550219	F.C. RICHARDSON HONOR SCHOL	18,000					18,000		18,000		18,000	
2550222	MARY JACOBI MEMORIAL SCHOLA	20,000					20,000		20,000		20,000	
2550223	PEARSON PI LAMBDA THETA SCH	2,500					2,500		2,500		2,500	
2550226	RAKISH FAMILY SCHOLARSHIPS	10,000					10,000		10,000		10,000	
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500	0	
2550229	JOESPHINE WELLS SCHOLARSHIP	0					1,000		1,000	-1,000	0	
2550231	SEAN PAUL CHARLES SCHOLARSH	10,000					10,000		10,000		10,000	
2550232	WILLIAM GLEN BRUNER SCHOLAR	15,000					15,000		15,000		15,000	
2550233	IUS ALUMNI SCHOLARSHIP	8,500					8,500		8,500		8,500	
2550234	MALCOLM KOCHERT SCHOLARSH	30,000					30,000		30,000		30,000	
2550235	SE-CRESSY T HAVENS SCHOL	0					500		500	-500	0	
2550237	IUS OGLE	54,000					54,000		54,000		54,000	
2550238	LEE HAMILTON SCHOLARSHIP	45,000					45,000		45,000		45,000	
2550239	RUTH BREAUTIGAN SCHOLARSHIF	2,000					2,000		2,000		2,000	
2550241	IU ALUMNI SCHOLARSHIP	2,000					2,000		2,000		2,000	
2550243	STEM	6,000					6,000		6,000		6,000	
2550244	NURSING SCHOLARSHIPS	2,500					2,500		2,500		2,500	
2550245	BYRON F LAIRD MEMORIAL SCH	1,000					1,000		1,000		1,000	
2550246	THELMA B. ALFORD MEMORIAL SC	25,000					25,000		25,000		25,000	
2550247	SCHOOL OF BUSINESS SCHOLARSH	9,750					9,750		9,750		9,750	
2550248	SCHOOL OF SOCIAL SCIENCE SCH	3,650					3,650		3,650		3,650	
2550249	HELEN HUMPHREY SCHOLARSHIP	40,000					40,000		40,000		40,000	
2550250	SE-CHARLES M MALOTT SCHOL	0					1,500		1,500	-1,500	0	
2550252	W. FRED HALE MEMORIAL SCHOL	1,000					1,000		1,000		1,000	
2550253	MONROE SHINE-COMPANY SCHOL	4,000					4,000		4,000		4,000	
2550254	CHANCELLOR'S STUDENT LEADEF	33,000					33,000		33,000		33,000	
2550258	JOHN REISERT SCHOLARSHIP	12,500					12,500		12,500		12,500	
2550260	SE-CFSI - COMMUNITY FOUND OF	11,500					11,500		11,500		11,500	
2550261	SE-HCCF - HARRISON CO COMM F	18,200				0	18,200		18,200		18,200	
2550263	ROBERT J. WOLF SCHOLARSHIP	0					4,000		4,000	-4,000	0	
2550264	MARLIYN S. MORRISON SCHOLAR	0					1,500		1,500	-1,500	0	
2550266	FRANK C. DENZINGER SCHOLARS	5,500					5,500		5,500		5,500	
2550267	GRADIENT SCHOLARSHIP	93,000					93,000		93,000		93,000	
2550270	NAOMI K RASMUSSEN SCHOLAR	36,000					36,000		36,000		36,000	
2550278	SE-J AND FM SWAIN SCHOL	0					4,000		4,000	-4,000	0	
2550279	FEDERAL PELL GRANTS 15-16 SE	0					9,200,000		9,200,000		9,200,000	
2550280	FEDERAL SEOG 14-15 SE	147,981					0		0		0	
2550283	FEDERAL SEOG 15-16 SE	0					148,116		148,116		148,116	

		2014-15	2015-16								
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Account	Title										
RESSCH SCHOLARSHIPS											
2550292	FEDERAL PELL GRANTS 14-15 SE	9,200,000					0		0		0
2550296	SE-COLLEGE WORK STUDY	250,000			250,000	0			250,000		250,000
2550346	COLIN C. GRIFFAW MEMORIAL SCI	1,000					1,000		1,000		1,000
2550356	FRANCIS C. BEARD SCHOLARSHIP	1,500					1,500		1,500		1,500
2550357	ELSIE V. COLEMAN SCHOLARSHIP	1,000					1,000		1,000		1,000
2550358	WILLIAM & CLAIRE HAMERLY SCHOLARSHIP	1,000					1,000		1,000		1,000
2550359	JOHN LEUTHART SCHOLARSHIP	500					500		500		500
2550360	JERROL Z. MILES SCHOLARSHIP	1,000					1,000		1,000		1,000
2550361	HOUGHLAND MEMORIAL SCHOLARSHIP	10,000					10,000		10,000		10,000
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					1,250		1,250		1,250
2550363	WILLIAM HEBARD SCHOLARSHIP	500					500		500		500
	Total Sub-Fund:	\$10,298,531	\$0	\$0	\$250,000	\$0	\$10,063,166	\$0	\$10,313,166	\$-14,500	\$10,298,666
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	20,800		15,361		5,869			21,230		21,230
2951003	WM. A. COOK MENTORING PROGRAM	38,000			2,000	0	36,000		38,000		38,000
	Total Sub-Fund:	\$58,800	\$0	\$15,361	\$2,000	\$5,869	\$36,000	\$0	\$59,230	\$0	\$59,230
	Total Chart:	\$16,353,846	\$332,787	\$1,108,340	\$790,857	\$542,131	\$15,016,062	\$12,832	\$17,803,009	\$-1,424,916	\$16,378,093

		2014-15	2015-16								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXCOM AUXILIARY COMPUTER SERVICES											
6310100	UA UNIV COMP SERV-ADMIN	390,107		263,357	0	102,972	10,826	0	377,155	0	377,155
6310108	TECHNOLOGY RESEARCH TECHN	554,128		173,595	5,000	67,876	103,529		350,000	0	350,000
6310109	TECHNOLOGY ENTERPRISE SOFT	16,000					0		0		0
6310113	TECHNOLOGY INFORMATIONAL AS	129,371		0	0	0	0	0	0		0
6310114	TECHNOLOGY ENTERPRISE INFRA	1,483,234		37,302	7,000	15,068	1,766,979	392,000	2,218,349		2,218,349
6310115	TECHNOLOGY NETWORKS AUXILI	7,460,665		417,159	23,872	163,456	7,322,149	228,240	8,154,876		8,154,876
6310116	TECHNOLOGY LEARNING TECHNC	468,719		126,478	260,002	55,342	31,722		473,544		473,544
6310117	TECHNOLOGY SUPPORT AUXILIAF	3,588,138		1,711,927	78,446	670,051	675,712		3,136,136	-199,035	2,937,101
	Total Sub-Fund:	\$14,090,362	\$0	\$2,729,818	\$374,320	\$1,074,765	\$9,910,917	\$620,240	\$14,710,060	\$-199,035	\$14,511,025
AUXENT AUXILIARY ENTERPRISES											
6010108	TECHNOLOGY RESEARCH TECHN	14,968		14,101		5,513	25,845		45,459		45,459
6010109	TECHNOLOGY ENTERPRISE SOFT	1,090,404		297,817	0	116,446	7,250		421,513		421,513
6010114	TECHNOLOGY ENTERPRISE INFRA	749,841		40,212		15,723	346,626	328,227	730,788		730,788
6010116	TECHNOLOGY LEARNING TECHNC	0					25,000		25,000		25,000
6010117	TECHNOLOGY SUPPORT AUXILIAF	733,735		347,920	220,570	148,674	358,386		1,075,550		1,075,550
6011113	SUNAPSIS LICENSING INCOME	0		369,346	4,800	144,745	647,743		1,166,634		1,166,634
6012400	UA UNIV COMP SERV-ADMIN	2,035,700		58,107		22,720	4,314,173		4,395,000	-95,000	4,300,000
6012413	TECHNOLOGY INFORMATIONAL AS	1,168,431		398,807	49,705	159,007	238,749	0	846,268		846,268
6012415	TECHNOLOGY NETWORKS AUXILI	115,544		0		0	539,338		539,338		539,338
6012421	SB TECHNOLOGY	0			1,500	0			1,500		1,500
6013201	MISCELLANEOUS BEAM EXTERNA	800,000		0	0	0	0		0		0
6013202	MPRI OPERATING AGREEMENT CH	4,638,316		0	0	0	0		0	0	0
6013203	PATIENT DEVICE SERVICES	1,180,000		0	0	0	0		0		0
6014025	RADIATION SAFETY IN	953,038		283,529		110,669	589,980	6,000	990,178		990,178
6014083	SYSTEM WIDE IRB	60,003		48,186		18,841			67,027		67,027
6015030	LICENSING AND TRADEMARKS	2,100,000		187,150	10,000	73,557	1,829,293		2,100,000		2,100,000
6015070	POLICE SERVICES EXTERNAL	75,010			17,000	1,134	56,866		75,000		75,000
6015400	CENTRAL HOUSES AND RENTALS	2,303,672		273,650	36,350	112,960	1,819,958		2,242,918		2,242,918
6018221	GENERAL DIAL TONE	239,474		105,521	3,403	41,431	42,597	2,000	194,952		194,952
6018222	GENERAL LONG DISTANCE	92,596		3,396		1,328	54,036		58,760		58,760
6018223	OTHER TELECOMMUNICATIONS	37,737		5,916	214	2,329	26,287		34,746		34,746
	Total Sub-Fund:	\$18,388,469	\$0	\$2,433,658	\$343,542	\$975,077	\$10,922,127	\$336,227	\$15,010,631	\$-95,000	\$14,915,631
AUXSER INTERNAL SERVICE FUNDS											
6610108	TECHNOLOGY RESEARCH TECHN	0					1,200	18,800	20,000		20,000
6610115	TECHNOLOGY NETWORKS AUXILI	7,454,732		6,055,819	176,525	2,374,625	46,272		8,653,241		8,653,241
6610116	TECHNOLOGY LEARNING TECHNC	395,898		33,439	1,825	13,170	359,011		407,445		407,445
6610117	TECHNOLOGY SUPPORT AUXILIAF	138,500					288,800		288,800		288,800
6611520	OFFICE OF REGISTRATION & PAYM	405,857		129,966	70,920	63,874	265,365		530,125		530,125
6612180	BENEFIT ADMINISTRATION - BENE	4,604,381		2,344,951	32,000	938,825	1,637,704	35,000	4,988,480	-113,511	4,874,969
6612190	GENERAL COUNSEL LEGAL PROJE	0					106,761		106,761		106,761
6612421	SB TECHNOLOGY SERVICE	0			1,500	0			1,500		1,500
6612477	CLINICAL AFFAIRS IT SERVICES	3,856,587		2,889,864		1,123,683	603,094		4,616,641		4,616,641
6613040	CREATIVE IET AND VAS OPER ENC	4,201,342		2,639,474	270,634	1,033,620	444,400	12,000	4,400,128		4,400,128

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6614025	RADIATION SAFETY IN	294,399		189,018		73,779	247,956	4,000	514,753	-183,000	331,753
6614029	IN-CLINICAL TRIALS CONTRACTING	13,024					0		0		0
6614060	RESEARCH COMPLIANCE SERVICE	410,034		257,645	3,000	100,947	29,127		390,719		390,719
6615000	COMPUTER SUPPORT	1,079,767		626,551	7,484	244,100	209,470		1,087,605		1,087,605
6615070	IU POLICE SERVICES ACCOUNT	653,652		92,923	438,406	77,847	91,000		700,176		700,176
6615071	JOB ORDER CONTRACTING	95,350		0	0	0	0		0		0
6615300	SELF INSURANCE OPERATING	11,966,985		1,160,541	223,300	483,004	9,995,161	32,500	11,894,506		11,894,506
6615400	CONSTRUCTION PROJECT SERVICE	3,464,103		2,891,239	86,000	1,141,326	1,126,819		5,245,384		5,245,384
6615499	REAL ESTATE MAINTENANCE SHO	0		419,637	31,164	166,972	106,032		723,805		723,805
6618101	THE POPLARS-ROOMS & RENTALS	827,500		118,213		45,920	663,169		827,302		827,302
6618201	FACULTY/STAFF DIAL TONE	2,915,033		990,524	113,880	349,726	1,539,285	26,877	3,020,292		3,020,292
6618202	FACULTY/STAFF LONG DISTANCE	146,208		37,669		14,393	85,333		137,395		137,395
6618203	OTHER TELECOMMUNICATIONS	1,022,000		101,401	3,500	39,890	974,677		1,119,468		1,119,468
6618211	HALLS COMMUNICATIONS	2,674,234		400,914	838	150,021	1,446,276	675,926	2,673,975		2,673,975
6618231	FACULTY/STAFF NETWORK	1,694,680		533,494	5,000	208,941	297,250	250,000	1,294,685		1,294,685
6618241	NETWORK MASTER PLAN	1,859,178		225,850	1,600	88,417	683,003	860,302	1,859,172		1,859,172
	Total Sub-Fund:	\$50,173,444	\$0	\$22,139,132	\$1,467,576	\$8,733,080	\$21,247,165	\$1,915,405	\$55,502,358	\$-296,511	\$55,205,847
DCEDU CONTINUING EDUCATION											
2011102	OVERSEAS STUDY-SCHOLARSHIP	0					70,000		70,000	-70,000	0
2011104	OVERSEAS STUDY - OPERATING	0		245,107	25,000	95,126	117,490		482,723	-482,723	0
2011112	OVERSEAS BOLOGNA-IU	0					91,273		91,273	-91,273	0
2011116	OVERSEAS FLORENCE SUMMER	0	31,000			5,985	181,921		218,906	-218,906	0
2011118	OVERSEAS CANTERBURY	0					138,989		138,989	-138,989	0
2011122	OVERSEAS FREIBURG-IU	0					53,529		53,529	-53,529	0
2011125	OVERSEAS AMSTERDAM	0	0			0	0		0	0	0
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,117	32,652		39,869	-39,869	0
2011133	OVERSEAS VENICE PRINTMAKING	0	10,000			2,521	34,024		46,545	-46,545	0
2011143	OVERSEAS DEMA INDIA	0					66,645		66,645	-66,645	0
2011145	OVERSEAS LONDON SUMMER	0	7,500			1,891	90,725		100,116	-100,116	0
2011150	OVERSEAS STUDY-CO-SPONSOR	191,720					193,000		193,000		193,000
2011151	OVERSEAS MADRID-IU	0					130,123		130,123	-130,123	0
2011155	OVERSEAS BUSINESS EXCHANGE	0					409,380		409,380	-409,380	0
2011157	OVERSEAS SUMMER PHOTOGRAPH	0	17,000			4,286	67,449		88,735	-88,735	0
2011172	OVERSEAS AIX-EN-PROVENCE	0	6,800			1,714	159,181		167,695	-167,695	0
2011175	OVERSEAS MAASTRICHT	0					213,788		213,788	-213,788	0
2011176	OVERSEAS LIMA	0					71,997		71,997	-71,997	0
2011177	OVERSEAS-BUSINESS PROGRAMS	0			4,000	0	102,762		106,762	-106,762	0
2011185	OVERSEAS STUDY-NAGOYA	0					138,733		138,733	-138,733	0
2011186	OVERSEAS STUDY DOM REPUBLIC	0	12,000			3,025	-9,643		5,382	-5,382	0
2011192	OVERSEAS GRAZ SUMMER	0	15,500			2,395	51,696		69,591	-69,591	0
2011194	OVERSEAS STUDY-SALAMANCA	0	2,000				83,960		85,960	-85,960	0
2011198	CARIBBEAN OVERSEAS PROGRAM	0	0			0	0		0	0	0
	Total Sub-Fund:	\$191,720	\$107,900	\$245,107	\$29,000	\$118,060	\$2,489,674	\$0	\$2,989,741	\$-2,796,741	\$193,000

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DFRES FACULTY RESEARCH											
2214041	THROMBOPOIETIC AGENTS IN BOI	19,246	0			0			0		0
2214042	A NOVEL RETINAL IMAGING APPRO	22,851		0		0			0		0
2214045	A NOVEL MULTIMODAL METHOD OF I	16,937		0		0			0		0
2214049	LOCALIZING THE SKELETAL EFFECT	22,020		0		0			0		0
2214054	PRECLINICAL STUDIES-USE OF TR	0	0						0		0
2214055	MICRORNA REGULATES VASCULAR	0	0	0					0		0
2214058	THE IDENTITY AND ROLE OF HUB I	0	0						0		0
2214060	PLATELET ACTIVATING FACTOR RE	0		41,600		15,896			57,496		57,496
2214061	THREE-DIMENSIONAL IN VITRO CL	0	0						0		0
2214063	OBESITY AND HOST IMMUNITY TO	0	0	0					0		0
2214064	OSSABAW SWINE AS A NOVEL PLA	0	1,020	0		399			1,419		1,419
2214065	THE DROUGHT EFFECT ON FOREST	0	0						0		0
2214066	MATRIX ENGINEERING WITH ADIPO	0		18,585		7,101			25,686		25,686
2214067	USING IN VIVO MICROSCOPY TO B	0	0						0		0
2214068	INVESTIGATING THE RELATIONSH	0	0	0					0		0
2214069	MECHANISM OF THE REGULATION	0	5,571	6,108		4,566			16,245		16,245
2214070	EFFECT OF ANTARCTIC WEATHER	0	45,000			17,596			62,596		62,596
2214072	INDUCTION AND MAINTENANCE OF	0		17,247		6,590			23,837		23,837
2214073	OPTICAL-BASED, LABEL-FREE MUI	0		44,243		17,298			61,541		61,541
2214076	NEUROTHERAPEUTIC POTENTIAL	0	46,344			18,120			64,464		64,464
Total Sub-Fund:		\$81,054	\$97,935	\$127,783	\$0	\$87,566	\$0	\$0	\$313,284	\$0	\$313,284
DOFDS DESIGNATED OTHER FUNDS											
2310002	ALLIANCE FOR DISTINGUISHED RA	0			0	0	0		0	0	0
2310060	PRESIDENT'S FUND	0					7,790,528		7,790,528	-7,790,528	0
2310100	UNIVERSITY INITIATIVES	0					0		0	0	0
2310170	DISTINGUISHED PROFESSORS	0	340,000			132,940			472,940	-472,940	0
2310410	UPIRA PROJECTS	100,000					100,000		100,000		100,000
2310801	STEM SUMMER SCHOLARS PROGR	0	2,550		29,000	864	241,193		273,607	-273,607	0
2311113	SUNAPSIS LICENSING INCOME	319,536		0		0	0		0	0	0
2311114	INTERNATIONAL SPONSORED STL	134,334		85,972		33,616	19,000		138,588		138,588
2311116	INTL SERV-SPECIAL SERVICES	0					40,000		40,000		40,000
2311117	INTERNATIONAL SERVICES FEE	1,078,351	15,302	818,917	26,550	325,449	260,385		1,446,603	-168,872	1,277,731
2311119	INTL SERV-SCHOLAR SERVICES	64,019		46,724		18,269			64,993		64,993
2311125	OVPIA EARNINGS	100,000		48,544	1,000	19,050	66,406		135,000	-85,000	50,000
2311127	GATEWAY FACILITIES	60,000	41,685	71,400		36,596	1,350,320		1,500,001	-1,500,001	0
2311130	PAN ASIAN STUDIES - ANU	0	0	53,029		20,734	0		73,763	-73,763	0
2311139	INTERNATIONAL CENTER	106,000		39,860	31,000	15,585	112,330		198,775	-116,775	82,000
2311144	INTERNATIONAL RESEARCH & DEV	0		0			19,000		19,000	-19,000	0
2311170	HONORS PROGRAM-BREST, FRAN	139,250	15,200			958	151,242		167,400		167,400
2311171	HONORS PROGRAM-ST. BRIEUC, F	135,600	15,200			0	131,350		146,550		146,550
2311172	HONORS PROGRAM-GRAZ, AUSTR	81,650	15,200			0	91,750		106,950		106,950
2311174	HONORS PROGRAM - SAN LUIS, M	71,750	15,200			958	86,042		102,200		102,200
2311175	HONORS PROGRAM - ADMINISTRATION	9,200		118,846	25,000	48,029	23,550		215,425	-206,330	9,095
2311176	HONORS PROGRAM-HANGZHOU, C	0	11,400			0	53,314		64,714		64,714

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2311181	HONORS PROGRAM - CIUDAD REA	143,150	15,300			263	142,537		158,100		158,100
2311182	HONORS PROGRAM - LEON, SPAIN	147,000	15,200			263	142,637		158,100		158,100
2311183	HONORS PROGRAM - OVIEDO, SPAIN	149,800	15,200			1,220	132,380		148,800		148,800
2311184	HONORS PROGRAM - SAUMUR, FF	135,550	15,200			263	128,687		144,150		144,150
2311185	HONORS PROGRAM-CHILE	80,950	11,400			0	92,350		103,750		103,750
2311570	BIG TEN EXPANSION	1,670,500					1,667,250		1,667,250		1,667,250
2311585	HEALTHY IU	0	5,000	238,976	572,500	132,875	293,214		1,242,565	-1,242,565	0
2311600	VPPL INITIATIVES	300,000					300,000		300,000		300,000
2311605	PSIA SYSTEMS	355,000					500,000		500,000		500,000
2311610	BLUEPRINT	100,000					75,000		75,000		75,000
2311620	IUPUI EMERGENCY	0		85,488		33,425			118,913	-118,913	0
2311625	ACADEMIC DEGREE AUDIT	190,000		41,820	10,000	17,043	131,137		200,000		200,000
2311630	FOSTERING LEARNING ACHIEVEM	150,562		0		0	55,000		55,000		55,000
2311640	VIDEO SURVEILLANCE	0					825,000	500,000	1,325,000	-125,000	1,200,000
2311670	ON-LINE EDUCATION	0	0	0		0	0		0	0	0
2311695	ACADEMIC ADVISING REPORT	400,000					250,000		250,000		250,000
2311702	CLINICAL TRIALS CONTRACTING	0	55,000	177,464		84,168	225,987		542,619	0	542,619
2312350	HUMAN RESOURCE PROJECT ACC	56,483		0		0			0		0
2312400	OVPIIT MISC PROJECTS	0	80,413	1,499,215	4,300	607,769	282,814		2,474,511	-2,474,511	0
2312410	OVPIIT CONFERENCES	2,000					2,000		2,000		2,000
2312415	OVPIIT SPECIAL INITIATIVES	0	124,547	497,191	805,000	243,100	1,326,307	950,000	3,946,145	-3,946,145	0
2312424	VPIT INDIRECT COST	14,485	146,195	-146,195		0			0		0
2312450	EMPOWER PEOPLE	0		50,736		19,838			70,574	-70,574	0
2312600	OFF-CYCLE PAYROLL PROCESSIN	422		68,988		26,727			95,715	-95,715	0
2312610	FMS TRANSITION EXPENSE	0		55,000		21,506	13,100		89,606	-89,606	0
2312790	STUDENT FINANCIAL LITERACY	0		122,400	7,250	47,858	327,056		504,564	-504,564	0
2312800	PAYMENT TECHNOLOGY	122,744		83,664		32,400			116,064		116,064
2313201	ICR ACCOUNT-GENERAL EXPENSE	0		0	0	0	0		0	0	0
2314012	VP RESEARCH INITIATIVES	3,000					0		0		0
2314040	SPECIAL PROJECTS	161,594		201,138		78,372			279,510		279,510
2314046	IT HELP DESK SUPPORT	209,156		152,455		59,610	1,200		213,265		213,265
2314048	GRANT PROPOSAL SUPPORT	265,876		194,356		75,993			270,349		270,349
2314056	IU NETWORK SCIENCES INSTITUTI	438,337	696,083	598,389	22,000	498,447	835,587		2,650,506		2,650,506
2314058	STUDY OF RELIGION, ETHICS & SC	21,677	26,822	15,838		16,540	85,800		145,000	-145,000	0
2314080	IRB FOR CORPORATE SPONSORS	306,029		244,550		95,619	40,200		380,369		380,369
2314082	COMPLIANCE SPECIAL PROJECTS	274,417		94,701		37,028	63,000		194,729		194,729
2314083	IRB FOR METHODIST HOSPITAL	200,000		162,397		63,498	-25,895		200,000		200,000
2315002	HILLTOP GARDEN PROGRAM	0		46,051	700	18,053	23,127		87,931	-87,931	0
	Total Sub-Fund:	\$8,298,422	\$1,678,097	\$5,767,914	\$1,534,300	\$2,864,926	\$18,471,885	\$1,450,000	\$31,767,122	\$-19,607,340	\$12,159,782
FEMP ENDOWMENT MATCH PROGRAMS											
2810000	ENDOWMENT MATCH PROGRAM C	0					2,700,000		2,700,000	-2,700,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000	\$-2,700,000	\$0

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2910001	HERBERT PRESIDENTIAL SCHOLA	0	3,500		4,800	332	138,588		147,220		147,220
	Total Sub-Fund:	\$0	\$3,500	\$0	\$4,800	\$332	\$138,588	\$0	\$147,220	\$0	\$147,220
RSSAPP SPECIAL STATE APPROPRIATIONS											
2711208	EBS	1,855,500					1,850,000		1,850,000		1,850,000
2712401	INTERNET2: ABILINE OPERATIONS	707,707			16,500	1,140	704,221		721,861		721,861
2712404	INTERNET GIGAPOP	656,158					669,281		669,281		669,281
2712405	ILIGHT OPERATIONS	1,471,833		126,365		49,409	1,325,496		1,501,270		1,501,270
	Total Sub-Fund:	\$4,691,198	\$0	\$126,365	\$16,500	\$50,549	\$4,548,998	\$0	\$4,742,412	\$0	\$4,742,412
	Total Chart:	\$95,914,669	\$1,887,432	\$33,569,777	\$3,770,038	\$13,904,355	\$70,429,354	\$4,321,872	\$127,882,828	\$-25,694,627	\$102,188,201

		2014-15	2015-16								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6012472	IN DIAL TONE SERVICES OUTSIDE	163,745		22,551	80	8,824	56,868		88,323		88,323
6012473	IN OTHER TELECOMM - OUTSIDE	51,765		940	86	376	11,957		13,359		13,359
6012474	IN LONG DISTANCE OUTSIDE	4,736		0		0	2,375		2,375		2,375
	Total Sub-Fund:	\$220,246	\$0	\$23,491	\$166	\$9,200	\$71,200	\$0	\$104,057	\$0	\$104,057
AUXSER INTERNAL SERVICE FUNDS											
6612420	SB TELECOMMUNICATIONS	565,995		246,213	2,660	96,235	213,598		558,706		558,706
6612430	EA TELECOMMUNICATIONS SERVI	122,000		40,570		15,578	78,852		135,000		135,000
6612450	KO TELEPHONE SERV-KOKOMO	128,000		40,852	8,000	16,303	72,345	0	137,500		137,500
6612460	NW TELEPHONE SERVICE-NW	336,600		135,370	16,000	53,127	143,003		347,500		347,500
6612461	NW TECHNOLOGY SERVICE	13,100			9,250	1,842	908		12,000		12,000
6612471	IUPUI DATA NETWORK SERVICES	1,393,128		579,643	5,330	226,797	555,441	243,920	1,611,131		1,611,131
6612472	IN VOICE SERVICES IUPUI	4,526,129		1,640,935	44,763	612,399	2,316,946	7,000	4,622,043		4,622,043
6612473	IN OTHER TELECOMMUNICATIONS	1,217,024		152,363	31,025	64,963	1,022,009		1,270,360		1,270,360
6612480	SE TELEPHONE DATA SERVICE	250,080		48,285	26,000	19,482	156,264		250,031		250,031
	Total Sub-Fund:	\$8,552,056	\$0	\$2,884,231	\$143,028	\$1,106,726	\$4,559,366	\$250,920	\$8,944,271	\$0	\$8,944,271
DOFDS DESIGNATED OTHER FUNDS											
2312420	SB - SPECIFIC INITIATIVES	0		44,880		17,548			62,428	-62,428	0
2312430	EAST CAMPUS SPECIFIC INITIATIVE	0		50,743		19,840			70,583	-70,583	0
2312460	NW SPECIFIC INITIATIVES	0		44,850		17,537			62,387	-62,387	0
2312482	SE SPECIFIC INITIATIVES	0		44,995		17,593			62,588	-62,588	0
	Total Sub-Fund:	\$0	\$0	\$185,468	\$0	\$72,518	\$0	\$0	\$257,986	\$-257,986	\$0
	Total Chart:	\$8,772,302	\$0	\$3,093,190	\$143,194	\$1,188,444	\$4,630,566	\$250,920	\$9,306,314	\$-257,986	\$9,048,328