

INDIANA UNIVERSITY

2017-18 Official Budget

INDIANA UNIVERSITY

2017-18 Official Budget

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Section 1: Budget Overview

State Appropriations Detailed Overview

State Budget Bill - Conference Committee Report

April 20, 2017

Operating Appropriations Summary	FY18	FY19
Performance Funding		
Total Performance Funding	5.25%	6.50%
New State Dollars	1.25%	2.50%
Reallocation - FY17 appropriation base	4.07%	4.16%
IU School of Medicine Funding	1.25%	2.50%

Capital Summary (\$M)	FY18	FY19
R&R Formula	\$13.13	\$13.13
IU Regional Campus Maintenance	\$3.75	\$6.00
Major Capital Project Authorizations:		
Health Sciences Renovations (IPFW)	\$2.85	
Sports Development Plan Study	\$3.00	
Old Crescent Renovation - Phase III*		\$78.50

*with debt service beginning in FY19

Institutional Operating Appropriation

	FY17	FY18	FY19	FY17-FY19
		1-Yr Change % Chg Total	1-Yr Change % Chg Total	2-Yr Change % Chg
INDIANA UNIVERSITY				
Bloomington	195,914,559	2,512,958 1.3% 198,427,517	2,465,173 1.2% 200,892,690	4,978,131 2.5%
East	10,294,119	1,042,649 10.1% 11,336,768	360,325 3.2% 11,697,093	1,402,974 13.6%
Kokomo	12,652,971	991,178 7.8% 13,644,149	369,367 2.7% 14,013,516	1,360,545 10.8%
Northwest	17,519,911	(38,261) -0.2% 17,481,650	153,814 0.9% 17,635,464	115,553 0.7%
South Bend	23,001,758	611,344 2.7% 23,613,102	369,568 1.6% 23,982,670	980,912 4.3%
Southeast	19,450,392	413,285 2.1% 19,863,677	286,261 1.4% 20,149,938	699,546 3.6%
IUPUI General Academic	102,523,274	1,906,034 1.9% 104,429,308	1,439,732 1.4% 105,869,040	3,345,766 3.3%
IU Schools of Medicine and Dentistry	116,348,719	1,454,359 1.3% 117,803,078	1,454,359 1.2% 119,257,437	2,908,718 2.5%
IU FW Health Sciences			4,850,000	4,850,000
Indiana University Total	\$ 497,705,703	\$ 8,893,546 1.8% \$ 506,599,249	\$ 11,748,599 2.3% \$ 518,347,848	\$ 20,642,145 4.1%
PURDUE UNIVERSITY				
West Lafayette	\$ 242,087,025	\$ (5,853,030) -2.4% \$ 236,233,995	\$ 776,312 0.3% \$ 237,010,307	\$ (5,076,718) -2.1%
Northwest	42,234,228	1,217,175 2.9% 43,451,403	702,673 1.6% 44,154,076	1,919,848 4.5%
IUPUI Fort Wayne	41,810,093	336,765 0.8% 42,146,858	475,532 1.1% 42,622,390	812,297 1.9%
PU CO Vet Medicine	-			
Purdue University Total	\$ 326,131,346	\$ (4,299,090) -1.3% \$ 321,832,256	\$ 1,954,517 0.6% \$ 323,786,773	\$ (2,344,573) -0.7%
Ball State University	126,221,115	4,086,870 3.2% 130,307,985	2,213,674 1.7% 132,521,659	6,300,544 5.0%
Indiana State University	65,929,201	(774,754) -1.2% 65,154,447	419,341 0.6% 65,573,788	(355,413) -0.5%
University of Southern Indiana	44,858,559	1,394 0.0% 44,859,953	419,055 0.9% 45,279,008	420,449 0.9%
Vincennes University	39,683,252	848,746 2.1% 40,531,998	585,384 1.4% 41,117,382	1,434,130 3.6%
Ivy Tech Community College	216,256,680	7,701,949 3.6% 223,958,629	3,969,688 1.8% 227,928,317	11,671,637 5.4%
GRAND TOTAL	\$ 1,316,785,856	\$ 16,458,661 1.2% \$ 1,333,244,517	\$ 21,310,258 1.6% \$ 1,354,554,775	\$ 37,768,919 2.9%

Debt Service Appropriation

	FY17	FY18			FY19			FY17-FY19	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$19,269,168	\$ 986,221	5.1%	\$ 20,255,389	\$ 3,520,184	17.4%	\$ 23,775,573	\$ 4,506,405	23.4%
East	\$1,225,929	(197,284)	-16.1%	1,028,645	(472,675)	-46.0%	555,970	(669,959)	-54.6%
Kokomo	\$1,547,373	(365,907)	-23.6%	1,181,466	501,967	42.5%	1,683,433	136,060	8.8%
Northwest	\$3,158,132	2,666,560	84.4%	5,824,692	(666,924)	-11.4%	5,157,768	1,999,636	63.3%
South Bend	\$3,812,267	(585,504)	-15.4%	3,226,763	859,857	26.6%	4,086,620	274,353	7.2%
Southeast	\$2,459,669	310,984	12.6%	2,770,653	558,637	20.2%	3,329,290	869,621	35.4%
IUPUI General Academic	\$4,791,553	1,631,043	34.0%	6,422,596	(325,292)	-5.1%	6,097,304	1,305,751	27.3%
IU Schools of Medicine and Dentistry*	\$13,956,898	(1,286,285)	-9.2%	12,670,613	(2,195,334)	-17.3%	10,475,279	(3,481,619)	-24.9%
Indiana University Total	\$ 50,220,989	\$ 3,159,828	6.3%	\$ 53,380,817	\$ 1,780,420	3.3%	\$ 55,161,237	\$ 4,940,248	9.8%

Line Item Appropriation

	FY17	FY18			FY19			FY17-FY19	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
Indiana University System									
Abilene Network Operations Center	\$721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%
Clinical and Translational Science Institute	\$2,500,000	-	0.0%	2,500,000	-	0.0%	2,500,000	-	0.0%
Dual Credit: Indiana University System	\$2,202,650	417,650	19.0%	2,620,300	-	0.0%	2,620,300	417,650	19.0%
Geological Survey	\$2,783,782	-	0.0%	2,783,782	-	0.0%	2,783,782	-	0.0%
I-Light Network Operations	\$1,508,628	-	0.0%	1,508,628	-	0.0%	1,508,628	-	0.0%
Indiana GigaPoP	\$672,562	-	0.0%	672,562	-	0.0%	672,562	-	0.0%
Indiana Higher Education Telecommunication Sys. (IHETS)	Pay for Service								
Institute for the Study of Developmental Disabilities	\$2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%
Local Government Advisory Commission	\$150,000	(150,000)	-		-	-		(150,000)	-100.0%
Spinal Cord and Head Injury Research	\$553,429	-	0.0%	553,429	-	0.0%	553,429	-	0.0%
IU McKinney School of Law - AG Law	\$0	300,000	-	300,000	(300,000)	-	-	-	-
Indiana University System Total	\$13,198,736	\$ 567,650		\$ 13,766,386	\$ (300,000)		\$ 13,466,386	\$ 267,650	

R&R Appropriation

	2017-19 Biennium		
	FY17	Biennial Change	% Chg
Indiana University System Repair and Rehabilitation	\$ 24,687,310	\$ 1,570,096	6.4%
			\$ 26,257,406

2017-18 Tuition & Fee Rate Change over 2016-17

Tuition rate changes	BL	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees*	1.40%	1.40%	1.90%
Nonresident undergraduate, including other mandatory fees*	1.75%	0.05%	1.90%
Resident graduate/professional (%'s are averages)	3.00%	1.91%	3.00%
Nonresident graduate/professional (%'s are averages)	4.40%	1.92%	3.00%

*All campuses bill tuition based on banded rates

Graduate and Professional fee rates in the table above represent guideline rates. Most fee increases were less than the guideline rate increase

Non-instructional fee guidelines for 2017-18 allowed for increases of up to 2%

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	<u>2014-15 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
Bloomington			
Resident Students			
Tuition	\$ 9,086.80	\$ 9,209.66	\$ 9,341.90
Student Activity Fee	198.08	206.82	209.14
Technology Fee	394.56	379.24	384.56
Student Health Fee	220.44	232.00	234.32
Transportation Fee	127.68	129.20	129.20
Repair & Rehabilitation Fee	360.00	376.10	381.36
Total Resident	\$ 10,387.56	\$ 10,533.02	\$ 10,680.48
Nonresident Students			
Tuition	\$ 31,940.00	\$ 33,521.86	\$ 34,116.56
Student Activity Fee	198.08	206.82	209.14
Technology Fee	394.56	379.24	384.56
Student Health Fee	220.44	232.00	234.32
Transportation Fee	127.68	129.20	129.20
Repair & Rehabilitation Fee	360.00	376.10	381.36
Total Nonresident	\$ 33,240.76	\$ 34,845.22	\$ 35,455.14
Program Fees:			
Business	\$ 1,200.00	\$ 1,224.00	\$ 1,248.48
Informatics and Computing (new students)	-	612.00	624.24
Media School (new students)	-	612.00	624.24
Music	1,961.52	2,000.76	2,040.78
Nursing	2,561.40	2,718.00	2,773.20
University Division (freshmen & sophomores)	53.58	55.73	56.84
University Division (juniors & seniors)	107.12	111.45	113.68

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	<u>2014-15 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
IUPUI			
Resident Students			
Tuition	\$ 7,878.30	\$ 8,255.10	\$ 8,370.90
IUPUI General Fee	710.60	385.00	390.50
Repair & Rehabilitation Fee	319.92	335.04	339.60
Total Resident	\$ 8,908.82	\$ 8,975.14	\$ 9,101.00
Nonresident Students			
Tuition	\$29,057.70	\$28,727.40	\$28,727.40
IUPUI General Fee	710.60	385.00	390.50
Repair & Rehabilitation Fee	319.92	335.04	339.60
Total Nonresident	\$30,088.22	\$29,447.44	\$29,457.50
Program Fees:			
Herron Art & Design	\$ 638.16	\$ 677.04	\$ 690.48
Business	1,129.80	1,199.10	1,223.10
Engineering & Technology	1,311.90	1,392.00	1,420.20
Nursing	2,561.40	2,718.00	2,773.20
Science	294.90	294.90	294.90
Social Work	108.30	114.90	117.30
IUPU Columbus			
Resident Students			
Tuition	\$ 7,878.30	\$ 8,255.10	\$ 8,370.90
IUPUC General Fee	400.70	60.50	61.50
Repair & Rehabilitation Fee	319.92	335.04	339.60
Total Resident	\$ 8,598.92	\$ 8,650.64	\$ 8,772.00
Nonresident Students			
Tuition	\$29,057.70	\$28,727.40	\$28,727.40
IUPUC General Fee	400.70	60.50	61.50
Repair & Rehabilitation Fee	319.92	335.04	339.60
Total Nonresident	\$29,778.32	\$29,122.94	\$29,128.50
Program Fees:			
Engineering & Technology	\$ 1,311.90	\$ 1,392.00	\$ 1,420.20
Nursing	2,561.40	2,718.00	2,773.20
Science	294.90	294.90	294.90

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	<u>2014-15 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
East			
Resident Students			
Tuition	\$ 6,195.90	\$ 6,600.90	\$ 6,726.90
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	120.00	126.24	128.64
Total Resident	<u>\$ 6,786.78</u>	<u>\$ 7,206.66</u>	<u>\$ 7,343.70</u>
Nonresident Students			
Tuition	\$17,490.00	\$18,431.70	\$18,782.40
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	120.00	126.24	128.64
Total Nonresident	<u>\$18,080.88</u>	<u>\$19,037.46</u>	<u>\$19,399.20</u>
Program Fees:			
Nursing	\$ 1,216.08	\$ 2,019.00	\$ 2,773.20
Social Work	58.20	114.90	117.30
Acad. Progr. Advising (fresh., soph. & jnrs.)	-	50.00	50.00

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	<u>2014-15 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
Kokomo			
Resident Students			
Tuition	\$ 6,219.60	\$ 6,600.90	\$ 6,726.90
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	<u>120.00</u>	<u>126.24</u>	<u>128.64</u>
Total Resident	\$ 6,810.48	\$ 7,206.66	\$ 7,343.70
Nonresident Students			
Tuition	\$17,490.00	\$18,431.70	\$18,782.40
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	<u>120.00</u>	<u>126.24</u>	<u>128.64</u>
Total Nonresident	\$18,080.88	\$19,037.46	\$19,399.20
Program Fees:			
Nursing	\$ 1,216.08	\$ 2,019.00	\$ 2,773.20
Acad. Progr. Advising (fresh., soph. & jnrs.)	-	50.00	50.00

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	<u>2014-15 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
Northwest			
Resident Students			
Tuition	\$ 6,262.50	\$ 6,600.90	\$ 6,726.90
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	120.00	126.24	128.64
Total Resident	\$ 6,853.38	\$ 7,206.66	\$ 7,343.70
Nonresident Students			
Tuition	\$17,490.00	\$18,431.70	\$18,782.40
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	120.00	126.24	128.64
Total Nonresident	\$18,080.88	\$19,037.46	\$19,399.20
Program Fees:			
Nursing	\$ 1,216.08	\$ 2,019.00	\$ 2,773.20
Social Work	-	#N/A	#N/A
Acad. Progr. Advising (fresh., soph. & jnrs.)	-	50.00	50.00

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	<u>2014-15 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
South Bend			
Resident Students			
Tuition	\$ 6,314.10	\$ 6,600.90	\$ 6,726.90
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	120.00	126.24	128.64
Total Resident	<u>\$ 6,904.98</u>	<u>\$ 7,206.66</u>	<u>\$ 7,343.70</u>
Nonresident Students			
Tuition	\$17,490.00	\$18,431.70	\$18,782.40
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	120.00	126.24	128.64
Total Nonresident	<u>\$18,080.88</u>	<u>\$19,037.46</u>	<u>\$19,399.20</u>
Program Fees:			
Nursing	\$ 1,216.08	\$ 2,019.00	\$ 2,773.20
Social Work	-	#N/A	#N/A
Acad. Progr. Advising (fresh., soph. & jnrs.)	-	50.00	50.00

**INDIANA UNIVERSITY
2017-19 OPERATING BUDGETS**

Approved Tuition and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	<u>2014-15 Rate</u>	<u>2017-18 Rate</u>	<u>2018-19 Rate</u>
Southeast			
Resident Students			
Tuition	\$ 6,236.40	\$ 6,600.90	\$ 6,726.90
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	<u>120.00</u>	<u>126.24</u>	<u>128.64</u>
Total Resident	\$ 6,827.28	\$ 7,206.66	\$ 7,343.70
Nonresident Students			
Tuition	\$17,490.00	\$18,431.70	\$18,782.40
Student Activity Fee	127.44	129.60	131.76
Technology Fee (> 6 credit hours)	343.44	349.92	356.40
Repair & Rehabilitation Fee	<u>120.00</u>	<u>126.24</u>	<u>128.64</u>
Total Nonresident	\$18,080.88	\$19,037.46	\$19,399.20
Program Fees:			
Nursing	\$ 1,216.08	\$ 2,019.00	\$ 2,773.20
Acad. Progr. Advising (fresh., soph. & jnrs.)	-	50.00	50.00

Salary Policy Guidelines

- Salary increase pool of up to 2.0% for faculty and staff depending on campus resources, US inflation forecasts range from 1.97% to 2.3% for 2018
- Low earner increase of up to \$600 for individuals earning less than \$15/hour
- University Administrative units funded at 1.5%, allowing up to an additional 0.5% self-funded by reallocation within the units

Internal benefit rates	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Academic and professional staff	43.34%	43.72%	39.76%	39.10%	39.88%	40.23%
Support and service	40.06%	43.25%	39.57%	38.21%	38.77%	38.99%

All Campuses	Academic	Professional	Support & Service
2017-18 Range of Campus Average Requested Budget Salary Increases	0.0%-2.0%	0.0%-2.0%	0.0%-2.0%

2017-18 Total Budget by Fund Group

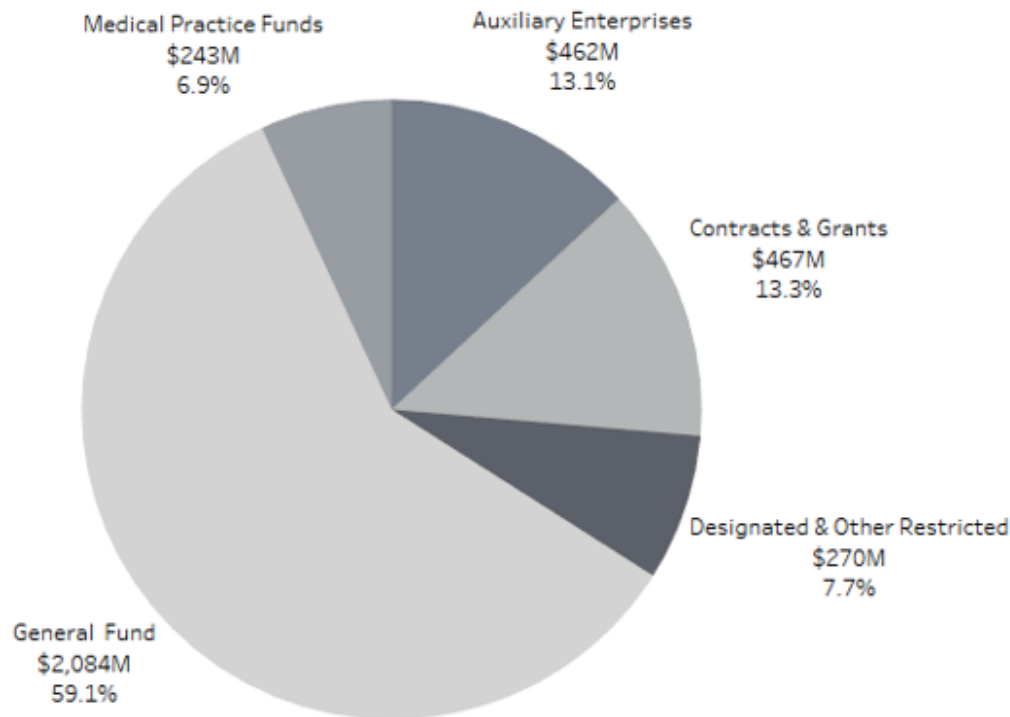
(\$ in Millions)

Medical Practice Funds

Practice plan clinical funds supporting IU School of Medicine.

General Fund

Supported primarily by state appropriation and tuition. Includes academic departments, academic support, physical plant and general administration.



Auxiliary Enterprises

Activities, largely self-supporting, for the benefit of students, faculty, staff and the public including Parking, Student Housing and Intercollegiate Athletics.

Contracts and Grants

Funds whose use is specified and restricted by granting agency, including research grants and contracts.

Designated and Other Restricted Funds

Designated - Funds allocated for specific internally designated purposes such as faculty start-ups. Restricted- Funds provided by gifts (IUF) with restrictions on use stipulated by the donor.

\$3.5 Billion

2017-18 Official Budget Summary by Fund Group

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Fund	\$1,118,274,805	\$697,048,096	\$36,518,899	\$34,767,209	\$52,164,606	\$66,330,378	\$56,263,995	\$22,552,217	\$2,083,920,205
Medical Practice Funds	\$242,941,818								\$242,941,818
Designated & Other Restricted	\$91,103,052	\$94,365,934	\$6,904,728	\$6,403,984	\$8,779,595	\$10,857,396	\$10,801,592	\$40,915,584	\$270,131,865
Contracts & Grants	\$120,000,000	\$320,000,000	\$750,000	\$200,000	\$550,000	\$700,000	\$50,000	\$25,000,000	\$467,250,000
Auxiliary Enterprises	\$330,390,959	\$90,239,243	\$424,082	\$1,050,290	\$790,416	\$3,895,133	\$4,941,502	\$30,401,148	\$462,132,773
Grand Total	\$1,659,768,816	\$1,444,595,091	\$44,597,709	\$42,421,483	\$62,284,617	\$81,782,907	\$72,057,089	\$118,868,949	\$3,526,376,661

2017-18 Amount Change from 2016-17 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Fund	36,644,952	17,451,885	2,935,478	1,700,274	3,456,842	-111,812	-481,050	503,050	62,099,619
Medical Practice Funds	20,444,318								20,444,318
Designated & Other Restricted	5,106,143	-10,629,176	-905,363	-27,364	-526,767	-2,058,012	-1,274,195	22,355,856	12,041,122
Contracts & Grants	-8,000,000	0	-2,250,000	-100,000	0	-80,000	-20,000	4,000,000	-6,450,000
Auxiliary Enterprises	22,274,849	2,831,907	-37,205	-597,110	-106,711	58,417	256,428	2,927,927	27,608,502
Grand Total	56,025,944	30,098,934	-257,090	975,800	2,823,364	-2,191,407	-1,518,817	29,786,833	115,743,561

2017-18 Percent Change from 2016-17 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Fund	3.4%	2.6%	8.7%	5.1%	7.1%	-0.2%	-0.8%	2.3%	3.1%
Medical Practice Funds	9.2%								9.2%
Designated & Other Restricted	5.9%	-10.1%	-11.6%	-0.4%	-5.7%	-15.9%	-10.6%	120.5%	4.7%
Contracts & Grants	-6.3%	0.0%	-75.0%	-33.3%	0.0%	-10.3%	-28.6%	19.0%	-1.4%
Auxiliary Enterprises	7.2%	3.2%	-8.1%	-36.2%	-11.9%	1.5%	5.5%	10.7%	6.4%
Grand Total	3.5%	2.1%	-0.6%	2.4%	4.7%	-2.6%	-2.1%	33.4%	3.4%

2017-18 Official Budget

General Fund Resources by Campus

	FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
IU Bloomington	\$1,081,629,853	\$1,118,274,805	\$36,644,952	3.4%
IUPUI	\$679,596,211	\$697,048,096	\$17,451,885	2.6%
IU East	\$33,583,421	\$36,518,899	\$2,935,478	8.7%
IU Kokomo	\$33,066,935	\$34,767,209	\$1,700,274	5.1%
IU Northwest	\$48,707,764	\$52,164,606	\$3,456,842	7.1%
IU South Bend	\$66,442,190	\$66,330,378	(\$111,812)	-0.2%
IU Southeast	\$56,745,045	\$56,263,995	(\$481,050)	-0.8%
University Admin	\$22,049,167	\$22,552,217	\$503,050	2.3%
Grand Total	\$2,021,820,586	\$2,083,920,205	\$62,099,619	3.1%

2017-18 Official Budget
Funds Available by Source – General Fund

	Tuition & Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$866,490,294	\$218,682,906	\$33,101,605	\$1,118,274,805
IUPUI	\$385,181,526	\$241,325,595	\$70,540,975	\$697,048,096
East	\$23,658,549	\$12,365,413	\$494,937	\$36,518,899
Kokomo	\$19,391,744	\$14,825,615	\$549,850	\$34,767,209
Northwest	\$28,026,751	\$23,306,342	\$831,513	\$52,164,606
South Bend	\$38,057,095	\$26,839,865	\$1,433,418	\$66,330,378
Southeast	\$32,628,390	\$22,634,330	\$1,001,275	\$56,263,995
University Admin	\$9,964,300	\$0	\$12,587,917	\$22,552,217
Grand Total	\$1,403,398,649	\$559,980,066	\$120,541,490	\$2,083,920,205

State Appropriations includes fee replacement

Changes in Funds Available – General Fund

	Tuition & Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$33,354,994	\$3,499,179	(\$209,221)	\$36,644,952
IUPUI	\$13,866,377	\$3,705,151	(\$119,643)	\$17,451,885
East	\$2,130,413	\$845,365	(\$40,300)	\$2,935,478
Kokomo	\$1,013,553	\$625,271	\$61,450	\$1,700,274
Northwest	\$464,014	\$2,628,299	\$364,529	\$3,456,842
South Bend	\$36,678	\$25,840	(\$174,330)	(\$111,812)
Southeast	(\$1,056,928)	\$724,269	(\$148,391)	(\$481,050)
University Admin	\$530,490	\$0	(\$27,440)	\$503,050
Grand Total	\$50,339,591	\$12,053,374	(\$293,346)	\$62,099,619

Allocations and Changes in Allocations by Expense Category

2017-18 Official Budget Allocations of Resources by Source – General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$293,426,768	\$158,412,354	\$198,635,223	\$250,301,941	\$17,869,267	\$124,731,269	\$34,072,582	\$6,015,477	\$34,809,924	\$1,118,274,805
East	\$11,501,645	\$6,149,520	\$1,207,777	\$8,113,233	\$871,927	\$5,526,672	\$1,951,624	\$250,901	\$945,600	\$36,518,899
IUPUI	\$184,660,481	\$109,956,220	\$62,567,585	\$176,507,735	\$11,456,844	\$109,727,225	\$5,551,077	\$4,841,826	\$31,779,103	\$697,048,096
Kokomo	\$11,338,586	\$6,342,187	\$716,000	\$8,287,486	\$808,026	\$5,565,376	(\$39,152)	\$395,700	\$1,353,000	\$34,767,209
Northwest	\$15,526,226	\$8,769,550	\$1,314,450	\$15,164,703	\$1,006,534	\$7,902,079	\$6,358	\$391,565	\$2,083,141	\$52,164,606
South Bend	\$20,597,118	\$11,500,689	\$2,423,992	\$18,222,216	\$1,661,781	\$9,246,459	\$485,912	\$273,145	\$1,919,066	\$66,330,378
Southeast	\$20,793,469	\$10,685,886	\$998,239	\$14,705,333	\$701,189	\$8,269,475	(\$1,487,954)	\$247,958	\$1,350,400	\$56,263,995
University Admin	\$5,718,389	\$42,157,134	\$568,000	(\$130,218,196)	\$4,167,551	\$98,497,877	(\$975,246)	\$2,563,819	\$72,889	\$22,552,217
Grand Total	\$563,562,682	\$353,973,540	\$268,431,266	\$361,084,451	\$38,543,119	\$369,466,432	\$39,565,201	\$14,980,391	\$74,313,123	\$2,083,920,205

2017-18 Official Budget Changes in Allocations of Resources by Category – General Fund

	Academic compensation	Employee benefits	Financial aid	Other operating expenses	Other salaries and wages	Staff compensation	Transfers (in)/out	Travel	Utilities	Grand Total
Bloomington	\$1,200,304	\$3,551,185	\$5,451,198	\$34,794,033	\$1,062,262	\$4,901,016	(\$15,324,615)	\$1,036,497	(\$26,928)	\$36,644,952
East	\$375,661	\$277,305	\$102,802	\$336,582	\$47,470	\$231,402	\$1,559,735	\$2,036	\$2,485	\$2,935,478
IUPUI	\$4,261,950	\$2,784,264	\$6,810,296	\$672,809	\$3,071,103	\$2,829,373	(\$3,329,628)	\$341,281	\$10,437	\$17,451,885
Kokomo	\$757,193	\$403,776	\$82,250	(\$405,584)	\$107,426	\$292,536	\$424,627	\$37,050	\$1,000	\$1,700,274
Northwest	\$803,259	\$337,929	(\$148,908)	\$2,833,108	(\$2,542)	(\$8,660)	(\$353,404)	(\$581)	(\$3,359)	\$3,456,842
South Bend	(\$277,577)	(\$3,547)	\$0	(\$372,474)	\$0	\$138,586	\$421,186	(\$640)	(\$17,346)	(\$111,812)
Southeast	\$156,402	\$145,921	\$219,450	\$459,697	(\$16,965)	(\$80,462)	(\$1,317,294)	\$12,201	(\$60,000)	(\$481,050)
University Admin	\$171,448	\$2,385,387	\$13,013	(\$4,494,071)	\$194,582	\$5,259,692	(\$3,222,260)	\$196,570	(\$1,311)	\$503,050
Grand Total	\$7,448,640	\$9,882,220	\$12,530,101	\$33,824,100	\$4,463,336	\$13,563,483	(\$21,141,653)	\$1,624,414	(\$95,022)	\$62,099,619

2017-18 Official Budget
Bloomington Campus – General Fund Expense Budgets by Responsibility Center

		FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
4A	ARTS & SCIENCES - COLLEGE DIVISION	\$230,180,125	\$235,621,892	\$5,441,767	2.4%
4B	ARTS & SCIENCES - MEDIA	\$16,813,959	\$16,710,486	(\$103,473)	-0.6%
4C	ARTS & SCIENCES - GLOBAL & INTERNATIONAL	\$14,776,611	\$16,011,529	\$1,234,918	8.4%
4D	ARTS & SCIENCES - ART & DESIGN	\$6,487,660	\$9,475,383	\$2,987,723	46.1%
10	MEDICINE & HEALTH SCIENCES	\$3,504,216	\$3,602,996	\$98,780	2.8%
13	PUBLIC HEALTH	\$31,555,393	\$31,288,902	(\$266,491)	-0.8%
24	BUSINESS	\$124,439,595	\$136,596,595	\$12,157,000	9.8%
26	EDUCATION	\$28,548,194	\$27,887,934	(\$660,260)	-2.3%
32	LAW	\$26,568,471	\$26,700,173	\$131,702	0.5%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$33,682,967	\$34,824,305	\$1,141,338	3.4%
42	MUSIC	\$49,116,105	\$49,485,045	\$368,940	0.8%
44	OPTOMETRY	\$10,086,878	\$10,619,245	\$532,367	5.3%
45	INFORMATICS	\$47,173,743	\$47,213,734	\$39,991	0.1%
52	OTHER ACADEMIC PROGRAMS	\$7,957,147	\$8,891,105	\$933,958	11.7%
60	UNDERGRADUATE EDUCATION	\$13,155,596	\$13,376,129	\$220,533	1.7%
64	VICE PROVOST FOR RESEARCH	\$11,939,301	\$11,982,792	\$43,491	0.4%
66	COMPUTER SERVICES	\$7,245,088	\$7,421,631	\$176,543	2.4%
68	LIBRARY	\$34,871,547	\$35,415,387	\$543,840	1.6%
70	STUDENT SERVICES	\$3,511,718	\$3,661,448	\$149,730	4.3%
74	EXECUTIVE MANAGEMENT	\$32,835,031	\$34,247,692	\$1,412,661	4.3%
75	EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	\$42,005,851	\$44,191,874	\$2,186,023	5.2%
80	BUDGET & FISCAL AFFAIRS	\$4,113,395	\$4,144,528	\$31,133	0.8%
81	BUDGET/STUDENT SUPPORT	\$111,715,365	\$113,065,319	\$1,349,954	1.2%
82	PHYSICAL PLANT	\$70,155,168	\$71,256,060	\$1,100,892	1.6%
83	ENROLLMENT SERVICES	\$13,058,572	\$14,810,641	\$1,752,069	13.4%
84	INTERCAMPUS TRANSFERS	\$75,803,137	\$78,388,852	\$2,585,715	3.4%
85	FACILITIES DEBT SERVICE	\$23,856,854	\$24,843,075	\$986,221	4.1%
86	VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS	\$6,472,166	\$6,540,053	\$67,887	1.0%
Grand Total		\$1,081,629,853	\$1,118,274,805	\$36,644,952	3.4%

2017-18 Official Budget
IUPUI Campus – General Fund Expense Budgets by Responsibility Center

		FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
08	HEALTH & REHABILITATION SCIENCES	\$8,063,339	\$8,783,012	\$719,673	8.9%
10	MEDICINE & HEALTH SCIENCES	\$145,749,750	\$149,427,443	\$3,677,693	2.5%
12	NURSING	\$17,704,581	\$17,512,609	(\$191,972)	-1.1%
13	PUBLIC HEALTH	\$7,749,907	\$8,496,583	\$746,676	9.6%
14	DENTISTRY	\$43,544,866	\$44,994,762	\$1,449,896	3.3%
18	LIBERAL ARTS	\$26,702,505	\$27,942,156	\$1,239,651	4.6%
19	PHILANTHROPY	\$3,575,464	\$3,780,585	\$205,121	5.7%
20	SCIENCE	\$42,375,393	\$42,289,183	(\$86,210)	-0.2%
24	BUSINESS	\$18,415,688	\$19,704,039	\$1,288,351	7.0%
26	EDUCATION	\$7,452,189	\$7,333,846	(\$118,343)	-1.6%
28	HEALTH, PHYSICAL EDUCATION & RECREATION	\$7,435,249	\$8,072,974	\$637,725	8.6%
30	HERRON SCHOOL OF ART AND DESIGN	\$7,668,413	\$7,382,914	(\$285,499)	-3.7%
32	LAW	\$24,296,157	\$26,466,674	\$2,170,517	8.9%
34	ENGINEERING & TECHNOLOGY	\$28,088,892	\$29,406,874	\$1,317,982	4.7%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$7,206,290	\$7,078,202	(\$128,088)	-1.8%
38	SOCIAL WORK	\$9,671,910	\$9,893,413	\$221,503	2.3%
45	INFORMATICS	\$11,956,305	\$13,152,505	\$1,196,200	10.0%
46	IUPU COLUMBUS	\$14,803,126	\$14,598,681	(\$204,445)	-1.4%
52	OTHER ACADEMIC PROGRAMS	\$6,000,000	\$6,952,212	\$952,212	15.9%
58	ACADEMIC SUPPORT	\$49,153,039	\$49,105,663	(\$47,376)	-0.1%
60	UNDERGRADUATE EDUCATION	\$10,021,545	\$10,298,695	\$277,150	2.8%
65	UNIV INFORMATION TECHNOLOGY SERVICES	\$3,306,555	\$4,506,556	\$1,200,001	36.3%
68	LIBRARY	\$9,995,850	\$10,068,010	\$72,160	0.7%
73	STUDENT LIFE	\$2,505,949	\$2,716,091	\$210,142	8.4%
74	EXECUTIVE MANAGEMENT	\$28,353,566	\$29,170,184	\$816,618	2.9%
78	FINANCE AND ADMINISTRATION	\$10,520,955	\$9,589,926	(\$931,029)	-8.8%
79	EXTERNAL AFFAIRS	\$4,460,972	\$3,396,387	(\$1,064,585)	-23.9%
82	PHYSICAL PLANT	\$50,619,352	\$50,888,479	\$269,127	0.5%
84	INTERCAMPUS TRANSFERS	\$46,832,709	\$48,184,440	\$1,351,731	2.9%
85	FACILITIES DEBT SERVICE	\$18,748,451	\$19,093,209	\$344,758	1.8%
95	VP UNIVERSITY ACADEMIC AFFAIRS	\$6,617,244	\$6,761,789	\$144,545	2.2%
Grand Total		\$679,596,211	\$697,048,096	\$17,451,885	2.6%

2017-18 Official Budget
East Campus – General Fund Expense Budgets by Responsibility Center

		FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
12	NURSING	\$2,883,728	\$3,043,245	\$159,517	5.5%
18	LIBERAL ARTS	\$5,922,292	\$6,507,122	\$584,830	9.9%
20	SCIENCE	\$2,561,545	\$2,948,466	\$386,921	15.1%
24	BUSINESS	\$3,691,855	\$4,003,688	\$311,833	8.4%
26	EDUCATION	\$1,424,096	\$1,551,827	\$127,731	9.0%
38	SOCIAL WORK	\$606,986	\$639,636	\$32,650	5.4%
56	STATEWIDE TECHNOLOGY	\$7,835	\$7,835	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,253,591	\$2,079,613	(\$173,978)	-7.7%
66	COMPUTER SERVICES	\$606,305	\$644,208	\$37,903	6.3%
68	LIBRARY	\$719,986	\$732,551	\$12,565	1.7%
70	STUDENT SERVICES	\$244,036	\$242,171	(\$1,865)	-0.8%
74	EXECUTIVE MANAGEMENT	\$2,337,704	\$3,307,480	\$969,776	41.5%
76	GENERAL ADMINISTRATION	\$2,796,713	\$3,331,833	\$535,120	19.1%
82	PHYSICAL PLANT	\$2,237,194	\$2,236,008	(\$1,186)	-0.1%
83	ENROLLMENT SERVICES	\$2,301,038	\$2,425,319	\$124,281	5.4%
84	INTERCAMPUS TRANSFERS	\$1,762,588	\$1,789,252	\$26,664	1.5%
85	FACILITIES DEBT SERVICE	\$1,225,929	\$1,028,645	(\$197,284)	-16.1%
Grand Total		\$33,583,421	\$36,518,899	\$2,935,478	8.7%

2017-18 Official Budget
Kokomo Campus – General Fund Expense Budgets by Responsibility Center

		FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
05	SCHOOL OF HUMANITIES & SOCIAL SCIENCES	\$4,308,369	\$4,290,060	(\$18,309)	-0.4%
12	NURSING	\$2,667,937	\$3,209,244	\$541,307	20.3%
20	SCIENCE	\$2,361,974	\$2,541,570	\$179,596	7.6%
24	BUSINESS	\$2,778,438	\$2,728,551	(\$49,887)	-1.8%
26	EDUCATION	\$852,254	\$1,002,714	\$150,460	17.7%
52	OTHER ACADEMIC PROGRAMS	\$988,592	\$1,154,212	\$165,620	16.8%
56	STATEWIDE TECHNOLOGY	\$4,800	\$4,800	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,913,903	\$3,286,564	\$372,661	12.8%
66	COMPUTER SERVICES	\$470,000	\$505,424	\$35,424	7.5%
68	LIBRARY	\$1,209,385	\$1,202,199	(\$7,186)	-0.6%
70	STUDENT SERVICES	\$2,701,484	\$2,748,583	\$47,099	1.7%
74	EXECUTIVE MANAGEMENT	\$2,896,104	\$3,257,121	\$361,017	12.5%
76	GENERAL ADMINISTRATION	\$1,138,760	\$1,316,065	\$177,305	15.6%
82	PHYSICAL PLANT	\$4,062,722	\$4,111,902	\$49,180	1.2%
84	INTERCAMPUS TRANSFERS	\$2,164,840	\$2,226,734	\$61,894	2.9%
85	FACILITIES DEBT SERVICE	\$1,547,373	\$1,181,466	(\$365,907)	-23.6%
Grand Total		\$33,066,935	\$34,767,209	\$1,700,274	5.1%

2017-18 Official Budget
Northwest Campus – General Fund Expense Budgets by Responsibility Center

		FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
04	ARTS & SCIENCES	\$10,912,112	\$11,341,134	\$429,022	3.9%
15	COLLEGE OF HEALTH AND HUMAN SERVICES	\$6,010,251	\$6,417,693	\$407,442	6.8%
24	BUSINESS	\$3,419,203	\$3,705,708	\$286,505	8.4%
26	EDUCATION	\$1,663,359	\$1,760,199	\$96,840	5.8%
52	OTHER ACADEMIC PROGRAMS	\$140,000	\$140,000	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,091,584	\$1,993,151	(\$98,433)	-4.7%
67	TECHNOLOGY SUPPORT	\$751,358	\$727,834	(\$23,524)	-3.1%
68	LIBRARY	\$1,421,240	\$1,438,770	\$17,530	1.2%
70	STUDENT SERVICES	\$3,725,762	\$3,725,029	(\$733)	0.0%
74	EXECUTIVE MANAGEMENT	\$2,119,637	\$1,886,033	(\$233,604)	-11.0%
76	GENERAL ADMINISTRATION	\$1,726,087	\$1,655,523	(\$70,564)	-4.1%
79	EXTERNAL AFFAIRS	\$1,495,184	\$1,472,003	(\$23,181)	-1.6%
80	BUDGET & FISCAL AFFAIRS	\$1,497,595	\$1,262,881	(\$234,714)	-15.7%
82	PHYSICAL PLANT	\$4,501,233	\$4,674,175	\$172,942	3.8%
84	INTERCAMPUS TRANSFERS	\$4,075,027	\$4,139,781	\$64,754	1.6%
85	FACILITIES DEBT SERVICE	\$3,158,132	\$5,824,692	\$2,666,560	84.4%
Grand Total		\$48,707,764	\$52,164,606	\$3,456,842	7.1%

2017-18 Official Budget
South Bend Campus – General Fund Expense Budgets by Responsibility Center

		FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
04	ARTS & SCIENCES	\$13,104,643	\$13,205,574	\$100,931	0.8%
17	COLLEGE OF HEALTH SCIENCES	\$5,523,057	\$5,298,291	(\$224,766)	-4.1%
24	BUSINESS	\$4,913,209	\$4,481,579	(\$431,630)	-8.8%
26	EDUCATION	\$3,437,692	\$3,477,583	\$39,891	1.2%
43	ARTS	\$4,093,380	\$3,920,639	(\$172,741)	-4.2%
52	OTHER ACADEMIC PROGRAMS	\$2,547,155	\$2,476,899	(\$70,256)	-2.8%
58	ACADEMIC SUPPORT	\$1,506,634	\$1,534,126	\$27,492	1.8%
66	COMPUTER SERVICES	\$979,000	\$992,506	\$13,506	1.4%
68	LIBRARY	\$2,374,346	\$2,396,646	\$22,300	0.9%
70	STUDENT SERVICES	\$7,084,019	\$7,141,968	\$57,949	0.8%
76	GENERAL ADMINISTRATION	\$3,063,345	\$4,030,695	\$967,350	31.6%
78	FINANCE AND ADMINISTRATION	\$2,058,913	\$2,077,275	\$18,362	0.9%
79	EXTERNAL AFFAIRS	\$779,410	\$787,518	\$8,108	1.0%
82	PHYSICAL PLANT	\$6,426,385	\$6,464,191	\$37,806	0.6%
84	INTERCAMPUS TRANSFERS	\$4,738,735	\$4,818,125	\$79,390	1.7%
85	FACILITIES DEBT SERVICE	\$3,812,267	\$3,226,763	(\$585,504)	-15.4%
Grand Total		\$66,442,190	\$66,330,378	(\$111,812)	-0.2%

2017-18 Official Budget
Southeast Campus – General Fund Expense Budgets by Responsibility Center

		FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
06	ARTS AND LETTERS	\$6,230,658	\$6,047,676	(\$182,982)	-2.9%
12	NURSING	\$2,050,950	\$2,401,807	\$350,857	17.1%
22	NATURAL SCIENCES	\$7,110,840	\$7,129,201	\$18,361	0.3%
23	SOCIAL SCIENCES	\$3,597,978	\$4,154,916	\$556,938	15.5%
24	BUSINESS	\$5,756,512	\$6,042,004	\$285,492	5.0%
26	EDUCATION	\$3,574,716	\$3,394,773	(\$179,943)	-5.0%
52	OTHER ACADEMIC PROGRAMS	\$482,902	\$436,508	(\$46,394)	-9.6%
58	ACADEMIC SUPPORT	\$4,001,232	\$4,065,729	\$64,497	1.6%
66	COMPUTER SERVICES	\$870,069	\$884,388	\$14,319	1.6%
68	LIBRARY	\$1,431,101	\$1,472,385	\$41,284	2.9%
70	STUDENT SERVICES	\$3,666,095	\$3,874,430	\$208,335	5.7%
74	EXECUTIVE MANAGEMENT	\$953,978	\$724,986	(\$228,992)	-24.0%
76	GENERAL ADMINISTRATION	\$7,926,383	\$6,234,656	(\$1,691,727)	-21.3%
79	EXTERNAL AFFAIRS	\$1,607,304	\$1,539,585	(\$67,719)	-4.2%
84	INTERCAMPUS TRANSFERS	\$5,024,658	\$5,090,298	\$65,640	1.3%
85	FACILITIES DEBT SERVICE	\$2,459,669	\$2,770,653	\$310,984	12.6%
Grand Total		\$56,745,045	\$56,263,995	(\$481,050)	-0.8%

2017-18 Official Budget
Designated and Other Restricted Activities

	FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
Bloomington	\$85,996,909	\$91,103,052	\$5,106,143	5.9%
IUPUI	\$327,492,610	\$337,307,752	\$9,815,142	3.0%
East	\$7,810,091	\$6,904,728	(\$905,363)	-11.6%
Kokomo	\$6,431,348	\$6,403,984	(\$27,364)	-0.4%
Northwest	\$9,306,362	\$8,779,595	(\$526,767)	-5.7%
South Bend	\$12,915,408	\$10,857,396	(\$2,058,012)	-15.9%
Southeast	\$12,075,787	\$10,801,592	(\$1,274,195)	-10.6%
University Admin	\$18,559,728	\$40,915,584	\$22,355,856	120.5%
Grand Total	\$480,588,243	\$513,073,683	\$32,485,440	6.8%

Note: Figures reported for IUPUI include Medical Practice Funds

2017-18 Official Budget

Contracts and Grants

	FY17 Budget	FY18 Requested Budget	FY17-FY18 Budget Change	% Change
Bloomington	\$128,000,000	\$120,000,000	(\$8,000,000)	-6.3%
IUPUI	\$320,000,000	\$320,000,000	\$0	0.0%
East	\$3,000,000	\$750,000	(\$2,250,000)	-75.0%
Kokomo	\$300,000	\$200,000	(\$100,000)	-33.3%
Northwest	\$550,000	\$550,000	\$0	0.0%
South Bend	\$780,000	\$700,000	(\$80,000)	-10.3%
Southeast	\$70,000	\$50,000	(\$20,000)	-28.6%
University Admin	\$21,000,000	\$25,000,000	\$4,000,000	19.0%
Grand Total	\$473,700,000	\$467,250,000	(\$6,450,000)	-1.4%

2017-18 Official Budget

Auxiliary Enterprises

Industry	Bloomington	IUPUI	Regional Campuses	Univ Admin	Grand Total
Academic	\$1,042,093	\$7,540,327			\$8,582,420
Athletics	\$112,477,356	\$8,021,137			\$120,498,493
Bookstore	\$1,222,009	\$913,015	\$1,060,191		\$3,195,215
Child Care	\$2,037,525	\$2,411,151			\$4,448,676
Events	\$19,903,363	\$684,809	\$1,177,815		\$21,765,987
Medical	\$4,389,160	\$23,281,446			\$27,670,606
Misc Auxiliary	\$21,496,825	\$786,049	\$101,696	\$5,855,436	\$28,240,006
Misc.	\$4,126,780	\$1,323,855	\$1,160,481	\$10,496,385	\$17,107,501
Publishing	\$7,267,152				\$7,267,152
Student Living	\$144,973,229	\$21,692,587	\$5,346,550		\$172,012,366
Transportation	\$11,455,467	\$23,584,867	\$2,254,690		\$37,295,024
Voice-Telecom				\$14,049,327	\$14,049,327
Grand Total	\$330,390,959	\$90,239,243	\$11,101,423	\$30,401,148	\$462,132,773

Function Code Definition

2017-18 Official Budget

Function Codes

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- **Instruction:** Includes those accounts whose primary purpose is instructional activity.
- **Research:** Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- **Public Service:** Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- **Academic Support:** Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- **Student Support:** Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- **Institutional Support:** Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- **Physical Plant:** Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- **Student Financial Aid:** Includes all forms of student financial assistance.

Expenditures by Function Code

TOTAL INDIANA UNIVERSITY 2017-18 Official Budget Expenditures by Function

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 1,107,553,030	\$ 984,371,725	\$ 153,143,130	\$ 1,137,514,855
Research	13,164,775	9,223,112	4,349,730	13,572,842
Public Service	27,762,575	6,491,988	22,682,494	29,174,482
Academic Support	502,927,898	362,188,386	175,935,269	538,123,655
Student Support	121,785,811	111,384,605	23,332,347	134,716,952
Institutional Support	148,468,310	152,826,708	9,804,429	162,631,137
Physical Plant	222,167,560	219,260,794	2,092,160	221,352,954
Student Financial Aid	358,578,870	238,172,887	121,734,124	359,907,011
Subtotal	\$ 2,502,408,829	\$ 2,083,920,205	\$ 513,073,683	\$ 2,596,993,888
Contract and Grants	473,700,000			467,250,000
Auxiliary Enterprises	434,524,271			462,132,773
Grand Total	\$ 3,410,633,100			\$ 3,526,376,661

*Includes Medical Practice Funds

INDIANA UNIVERSITY BLOOMINGTON
2017-18 Official Budget
Expenditures by Function

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 579,017,039	\$ 566,252,168	\$ 14,127,809	\$ 580,379,977
Research	3,156,375	2,531,423	1,313,609	3,845,032
Public Service	12,102,175	547,082	12,337,996	12,885,078
Academic Support	120,559,810	128,080,907	10,304,143	138,385,050
Student Support	44,081,026	40,528,157	11,770,142	52,298,299
Institutional Support	87,668,382	91,354,884	8,120	91,363,004
Physical Plant	98,764,324	101,323,590	453,504	101,777,094
Student Financial Aid	222,277,631	187,656,594	40,787,729	228,444,323
Subtotal	\$ 1,167,626,762	\$ 1,118,274,805	\$ 91,103,052	\$ 1,209,377,857
Contract and Grants	128,000,000			120,000,000
Auxiliary Enterprises	308,116,110			330,390,959
Grand Total	\$ 1,603,742,872			\$ 1,659,768,816

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2017-18 Official Budget
Expenditures by Function

		2017-18		
	2016-17 Budget	General Fund	Designated and Other Restricted*	Total
Instruction	\$ 403,048,985	\$ 295,072,786	\$ 118,999,116	\$ 414,071,902
Research	10,008,400	6,691,689	3,036,121	9,727,810
Public Service	14,810,159	5,944,906	10,095,047	16,039,953
Academic Support	290,539,602	154,827,071	153,988,146	308,815,217
Student Support	47,170,899	45,748,958	4,655,188	50,404,146
Institutional Support	68,081,372	65,022,045	1,797,990	66,820,035
Physical Plant	85,234,718	79,493,257	1,616,156	81,109,413
Student Financial Aid	88,194,686	44,247,384	43,119,988	87,367,372
Subtotal	\$ 1,007,088,821	\$ 697,048,096	\$ 337,307,752	\$ 1,034,355,848
Contract and Grants	320,000,000			320,000,000
Auxiliary Enterprises	87,407,336			90,239,243
Grand Total	\$ 1,414,496,157			\$ 1,444,595,091

*Includes Medical Practice Funds

INDIANA UNIVERSITY EAST
2017-18 Official Budget
Expenditures by Function

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 17,506,563	\$ 18,954,004	\$ 1,500	\$ 18,955,504
Research	-	-	-	-
Public Service	698,851	-	24,361	24,361
Academic Support	4,325,731	5,615,549	42,400	5,657,949
Student Support	3,388,534	2,775,832	536,819	3,312,651
Institutional Support	5,463,149	5,434,091	8,000	5,442,091
Physical Plant	2,802,970	2,908,593	-	2,908,593
Student Financial Aid	7,207,714	830,830	6,291,648	7,122,478
Subtotal	\$ 41,393,512	\$ 36,518,899	\$ 6,904,728	\$ 43,423,627
Contract and Grants	3,000,000			750,000
Auxiliary Enterprises	461,287			424,082
Grand Total	\$ 44,854,799			\$ 44,597,709

INDIANA UNIVERSITY KOKOMO
2017-18 Official Budget
Expenditures by Function

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 14,539,462	\$ 15,445,482	\$ 4,200	\$ 15,449,682
Research	-	-	-	-
Public Service	68,000	-	141,000	141,000
Academic Support	4,139,581	4,901,489	14,000	4,915,489
Student Support	3,719,915	3,237,122	718,500	3,955,622
Institutional Support	6,118,089	5,937,058	-	5,937,058
Physical Plant	4,419,138	4,531,058	15,000	4,546,058
Student Financial Aid	6,494,098	715,000	5,511,284	6,226,284
Subtotal	\$ 39,498,283	\$ 34,767,209	\$ 6,403,984	\$ 41,171,193
Contract and Grants	300,000			200,000
Auxiliary Enterprises	1,647,400			1,050,290
Grand Total	\$ 41,445,683			\$ 42,421,483

INDIANA UNIVERSITY NORTHWEST
2017-18 Official Budget
Expenditures by Function

	2016-17 Budget	2017-18		Total
		General Fund	Designated and Other Restricted	
Instruction	\$ 22,389,583	\$ 23,290,534	\$ 252,372	\$ 23,542,906
Research	-	-	-	-
Public Service	33,390	-	34,090	34,090
Academic Support	5,652,631	5,209,193	169,000	5,378,193
Student Support	3,259,557	2,540,604	624,856	3,165,460
Institutional Support	11,216,593	13,829,651	-	13,829,651
Physical Plant	5,774,017	5,899,624	-	5,899,624
Student Financial Aid	9,688,355	1,395,000	7,699,277	9,094,277
Subtotal	\$ 58,014,126	\$ 52,164,606	\$ 8,779,595	\$ 60,944,201
Contract and Grants	550,000			550,000
Auxiliary Enterprises	897,127			790,416
Grand Total	\$ 59,461,253			\$ 62,284,617

INDIANA UNIVERSITY SOUTH BEND
2017-18 Official Budget
Expenditures by Function

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 33,869,445	\$ 32,399,412	\$ 739,248	\$ 33,138,660
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	7,354,672	8,198,013	20,214	8,218,227
Student Support	5,433,715	4,430,351	1,050,830	5,481,181
Institutional Support	11,709,542	11,452,564	80	11,452,644
Physical Plant	7,517,216	7,505,788	-	7,505,788
Student Financial Aid	13,473,008	2,344,250	9,047,024	11,391,274
Subtotal	\$ 79,357,598	\$ 66,330,378	\$ 10,857,396	\$ 77,187,774
Contract and Grants	780,000			700,000
Auxiliary Enterprises	3,836,716			3,895,133
Grand Total	\$ 83,974,314			\$ 81,782,907

INDIANA UNIVERSITY SOUTHEAST
2017-18 Official Budget
Expenditures by Function

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 29,983,693	\$ 30,353,139	\$ 403,577	\$ 30,756,716
Research	-	-	-	-
Public Service	50,000	-	50,000	50,000
Academic Support	5,823,193	4,185,886	53,000	4,238,886
Student Support	5,013,850	3,778,149	1,109,691	4,887,840
Institutional Support	11,624,660	12,000,695	-	12,000,695
Physical Plant	5,290,195	5,093,297	-	5,093,297
Student Financial Aid	11,035,241	852,829	9,185,324	10,038,153
Subtotal	\$ 68,820,832	\$ 56,263,995	\$ 10,801,592	\$ 67,065,587
Contract and Grants	70,000			50,000
Auxiliary Enterprises	4,685,074			4,941,502
Grand Total	\$ 73,575,906			\$ 72,057,089

INDIANA UNIVERSITY ADMINISTRATION
2017-18 Official Budget
Expenditures by Function (Excludes Shared Services)

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted**	Total
Instruction	\$ 7,198,260	\$ 2,604,200	\$ 18,615,308	\$ 21,219,508
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	30,068,945	16,100,719	11,344,366	27,445,085
Student Support	9,718,315	8,345,432	2,866,321	11,211,753
Institutional Support*	(19,279,290)	(17,429,267)	7,990,239	(9,439,028)
Physical Plant	12,364,982	12,505,587	7,500	12,513,087
Student Financial Aid	208,137	131,000	91,850	222,850
Subtotal	\$ 40,279,349	\$ 22,257,671	\$ 40,915,584	\$ 63,173,255
Contract and Grants	21,000,000			25,000,000
Auxiliary Enterprises	27,391,264			30,321,406
Grand Total	\$ 88,670,613			\$ 118,494,661

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	71,690,020	\$	78,841,864	\$	7,990,239	\$	86,832,103
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INDIANA UNIVERSITY SHARED SERVICES
2017-18 Official Budget
Expenditures by Function

	2016-17 Budget	2017-18		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	34,463,733	35,069,559	-	35,069,559
Student Support			-	-
Institutional Support*	(34,134,187)	(34,775,013)	-	(34,775,013)
Physical Plant			-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ 329,546	\$ 294,546	\$ -	\$ 294,546
Contract and Grants	-			-
Auxiliary Enterprises	81,957			79,742
Grand Total	\$ 411,503	\$ 294,546	\$ -	\$ 374,288

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	-	\$	-	\$	-	\$	-
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Section 2: Budgets by Account: General Fund

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		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1035600	HEALTH SCIENCES	2,894,165	1,631,845	264,650	84,700	628,131	278,561	40,000	2,927,887		2,927,887
1035627	FELLOWSHIPS - MED SCIENCES	200,000				0	289,058		289,058	-24,000	265,058
1035628	GRAD FEE REMISSIONS-HEALTH S	400,000				0	400,000		400,000		400,000
1035698	FACULTY COMPUTING EQUIP REP	10,051					10,051		10,051		10,051
	Total RC:	\$3,504,216	\$1,631,845	\$264,650	\$84,700	\$628,131	\$977,670	\$40,000	\$3,626,996	\$-24,000	\$3,602,996
PUBLIC HEALTH 13											
1045000	HPER DEANS OFFICE	4,375,961	995,840	997,315	60,000	736,314	-165,592		2,623,877		2,623,877
1045001	SPH OFFICE OF DEVELOPMENT AN	985,093		211,246	1,500	84,610	173,090		470,446		470,446
1045002	HPER COMPUTER SUPPORT	532,663		342,300	27,000	138,237	56,600		564,137		564,137
1045003	SCHOOL OF PUBLIC HEALTH STUC	1,124,471	10,663	713,297	4,000	289,761	206,115		1,223,836		1,223,836
1045004	CAREER SERVICES	460,563		267,867	20,600	108,311	72,935		469,713		469,713
1045005	COMMUNICATIONS AND MARKETIN	0		186,722	2,000	74,625	208,700		472,047		472,047
1045006	GLOBAL & COMMUNITY HEALTH P/	0	263,640	56,106	22,500	132,583	26,250		501,079	0	501,079
1045020	FELLOWSHIPS-HPER	0				0	203,912		203,912	0	203,912
1045027	GRAD FEE REMISSION-HPER	241,854				0	350,000		350,000		350,000
1045034	ERIP SAVINGS	245,219					245,219		245,219		245,219
1045078	SUMMER SESSION SAL HPER	156,514	133,500			34,572			168,072		168,072
1045079	HPER SS SAL-INTERSESSION	425,715	339,500			76,056			415,556		415,556
1045098	FACULTY COMPUTING EQUIP REP	103,454					0		0		0
1045300	EPIDEMIOLOGY AND BIOSTATISTIC	2,426,673	1,770,835	76,381	1,800	722,248	115,030		2,686,294	0	2,686,294
1045500	ENVIRONMENTAL HEALTH	1,684,731	1,153,531	92,563		476,923	130,552		1,853,569	0	1,853,569
1045700	APPLIED HEALTH SCIENCE	7,622,015	4,709,177	273,917	121,000	1,853,269	838,086		7,795,449	0	7,795,449
1046200	DEPT OF KINESIOLOGY	6,633,799	4,362,162	268,259	84,100	1,581,733	580,069		6,876,323	-150,000	6,726,323
1046300	RS GENERAL FUNDS	649,469		464,574		184,905	1		649,480		649,480
1046301	SPH/WIC FACILITY SUPPORT	286,037		203,969		82,057			286,026		286,026
1046600	RECREATION, PARK AND TOURISM	3,601,162	1,957,782	337,196	23,500	845,614	419,775		3,583,867		3,583,867
	Total RC:	\$31,555,393	\$15,696,630	\$4,491,712	\$368,000	\$7,421,818	\$3,460,742	\$0	\$31,438,902	\$-150,000	\$31,288,902
BUSINESS 24											
1036200	BUSINESS	12,554,342	4,581,154	2,454,092	3,815,220	2,308,639	5,220,732	15,000	18,394,837	-730,354	17,664,483
1036201	DEAN'S ADMINISTRATION	954,070					1,883,280		1,883,280		1,883,280
1036206	INSTITUTE FOR INTERNATIONAL B	408,727		284,710		113,903	20,037		418,650		418,650
1036210	BUSINESS ACCOUNTING DEPARTM	9,550,134	7,273,920	92,251	0	2,962,267	174,000		10,502,438		10,502,438
1036214	M346 INSTRUCTIONAL SUPPORT	1,800			1,800	0			1,800		1,800
1036216	M344 INSTRUCTIONAL SUPPORT	3,500			4,500	0			4,500		4,500
1036220	BUS-ECONOMICS/PUBLIC POLICY	4,258,751	3,256,686	65,038	2,500	1,335,524	92,750		4,752,498		4,752,498
1036221	INFORMATION SYSTEMS GRADUA	445,000			225,000	0	425,000		650,000		650,000
1036222	CLASSROOM MAINTENANCE	205,000					205,000		205,000		205,000
1036224	CONSORTIUM STUDENT SUPPORT	1,376,169				106,831	1,274,425		1,381,256		1,381,256
1036225	DOCTORAL STUDENT SUPPORT - I	3,026,649	1,207,300			227,311	1,866,042		3,300,653	-24,000	3,276,653
1036226	UNDERGRADUATE EXCHANGE STU	1,057,926					1,057,926		1,057,926		1,057,926
1036227	GRADUATE ACCOUNTING PROGR/	803,179			285,000	19,500	568,500		873,000		873,000
1036228	MBA STUDENT SUPPORT-BUSINES	7,668,381			755,100	759,964	6,504,801		8,019,865		8,019,865
1036229	MBA EXCHANGE STUDENT SUPPO	340,000					340,000		340,000		340,000
1036230	DEPARTMENT OF BUSINESS LAW /	3,595,142	2,483,214	63,873	3,500	1,023,900	94,750		3,669,237		3,669,237

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
BUSINESS 24											
1036231	A100 INSTRUCTIONAL SUPPORT	8,500			12,500	0			12,500		12,500
1036234	UGCS CAREER COACHES	12,484			0	0	0		0		0
1036236	UNDERGRADUATE RECRUITMENT	105,300			4,000	0	101,300		105,300		105,300
1036237	A201 INSTRUCTIONAL SUPPORT	4,500			4,500	0			4,500		4,500
1036238	A202 INSTRUCTIONAL SUPPORT	4,500			4,500	0			4,500		4,500
1036250	BUSINESS-FINANCE	10,911,478	8,350,135	89,639	5,000	3,394,485	179,976		12,019,235		12,019,235
1036260	BUSINESS-MARKETING	6,808,835	4,978,036	91,612	3,500	2,038,383	128,000		7,239,531		7,239,531
1036265	BUSINESS PUBLICATIONS	40,000					40,000		40,000		40,000
1036270	DEPT MANAGEMENT & ENTREPRE	7,155,794	5,195,201	117,789	9,000	2,136,837	140,601		7,599,428		7,599,428
1036278	SUMMER SESSION SALARIES BUS	136,556	117,212			19,867			137,079		137,079
1036279	INTERSESSION SALARIES - BUS	432,323	349,750			82,939			432,689		432,689
1036280	OPERATIONS AND DECISION TECH	8,749,391	5,967,386	91,180	4,000	2,436,265	180,466		8,679,297		8,679,297
1036281	K303/K304	48,000			51,200	0			51,200		51,200
1036282	BUSINESS K201	1,142,563	790,430	31,201		330,156	9,000		1,160,787		1,160,787
1036283	BUSINESS I-CORE	20,860			28,532	968			29,500		29,500
1036284	K201 & K204 COURSE SUPPORT	107,875			100,286	0	1,000		101,286		101,286
1036290	COMMUNICATION,PROFSL,AND CC	3,959,250	2,824,601	32,948	0	1,149,183	38,875		4,045,607		4,045,607
1036297	FACILITIY OPERATIONS & SERVICE	150,000					200,000		200,000		200,000
1036298	TECHNOLOGY REPLACEMENT PRO	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND S	2,201,282		1,625,006	143,523	660,544	96,723		2,525,796		2,525,796
1036305	BRANDING AND MARKETING FOR	2,485,896		1,322,841	2,500	531,920	745,693		2,602,954		2,602,954
1036330	COMPUTER EQUIPMENT INSURAN	11,025					11,025		11,025		11,025
1036340	FINANCIAL DATABASE AND ONLINI	417,611					530,683		530,683		530,683
1036345	TECHNOLOGY SOFTWARE	55,515					71,806		71,806		71,806
1036350	BUSINESS NETWORK COMPUTING	75,000					75,000		75,000		75,000
1036351	DATA SUBSCRIPTIONS	0					45,000		45,000		45,000
1036369	PROJECT MANAGEMENT & DATA S	737,439		0	0	0	0		0		0
1036370	TECHNOLOGY ADMINISTRATION	41,914					41,914		41,914		41,914
1036371	LEARNING TECHNOLOGIES AND S	370,366		256,225	600	103,121	20,422		380,368		380,368
1036375	SYSTEMS DEVELOPMENT	991,702		923,185	35,815	372,322	36,500		1,367,822		1,367,822
1036400	BUSINESS RESEARCH	95,000			0	0	95,000		95,000		95,000
1036415	G202/G101	16,500			15,000	0			15,000		15,000
1036450	BUSINESS - RECRUITING	150,000					180,000		180,000		180,000
1036470	INVESTMENT BANKING WORKSHO	15,855					16,172		16,172		16,172
1036472	UNDERGRADUATE CONSULTING V	4,500					3,825		3,825		3,825
1036473	INSTRUCTIONAL DATABASES	78,627					84,981	8,500	93,481		93,481
1036476	COMPASS	378,000			165,000	8,563	204,437		378,000		378,000
1036479	F455 COURSE SUPPORT	0					3,902		3,902		3,902
1036480	INSTRUCTIONAL SUPPORT AND TE	181,623		132,450		53,284			185,734		185,734
1036481	M455 - RETAIL WORKSHOP COURSE	3,825					3,902		3,902		3,902
1036482	D270 COURSE SUPPORT	57,125			8,675	0	52,075		60,750		60,750
1036483	P455 COURSE SUPPORT	1,250			1,250	0			1,250		1,250
1036484	T134 COURSE SUPPORT	18,600			5,500	0	15,500		21,000		21,000
1036485	TECHNOLOGY CONSULTING WORK	4,000					3,902		3,902		3,902
1036486	K360 COURSE SUPPORT	0			1,785	0			1,785		1,785
1036500	BUSINESS MBA PROGRAM	1,816,265	457,680	893,531	1,800	542,081	96,414		1,991,506		1,991,506

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
BUSINESS 24											
1036501	MBA ADMISSIONS	457,835					457,835		457,835		457,835
1036502	MBA ACADEMIC SUPPORT	88,946			5,580	382	82,984		88,946		88,946
1036504	MBA STUDENT SERVICES	57,747					57,747		57,747		57,747
1036511	MBA CONSUMER MARKETING ACA	4,000					5,000		5,000		5,000
1036512	MBA STRATEGIC FINANCE ACADEM	4,000					5,000		5,000		5,000
1036515	MBA CONSULTING ACADEMY FUNI	4,000					5,000		5,000		5,000
1036516	MBA SUPPLY CHAIN ACADEMY	4,000					5,000		5,000		5,000
1036518	MBA ENTREPRENEURIAL INNOVAT	4,000					5,000		5,000		5,000
1036523	MBA BUSINESS MARKETING ACAD	4,000					5,000		5,000		5,000
1036525	MBA LEADERSHIP ACADEMY	4,000					5,000		5,000		5,000
1036570	BUSINESS-GRADUATE CAREER SE	1,558,467		973,090	5,500	391,121	183,364		1,553,075	-12,500	1,540,575
1036590	MBA CAPITAL MARKETS ACADEMY	4,000					5,000		5,000		5,000
1036600	BUSINESS UNDERGRADUATE CAR	1,837,256		1,217,667	62,500	489,694	110,137		1,879,998		1,879,998
1036610	KELLEY DIRECT PROGRAM	6,251,323	1,690,940	280,755	2,500	380,849	4,090,812		6,445,856		6,445,856
1036611	KELLEY DIRECT RECRUITING	379,236		155,405		62,519	197,174		415,098		415,098
1036612	LEARNING TECHONOLOGIES MEDI	60,500			51,000	6,143	7,631		64,774		64,774
1036614	KELLEY DIRECT IN RESIDENCE/IMI	1,285,565		17,255		6,941	1,261,842		1,286,038		1,286,038
1036615	KELLEY DIRECT STUDENT SUPPOI	724,813		510,295	5,500	204,027	59,634		779,456		779,456
1036618	KELLEY DIRECT PUBLIC STUDENT	1,200,000					1,800,000		1,800,000		1,800,000
1036620	EXECUTIVE MBA PROGRAM	3,729,807	1,082,910	427,561	3,500	330,843	1,489,786		3,334,600		3,334,600
1036621	EXECUTIVE MBA STUDENT SUPPO	361,473					361,473		361,473		361,473
1036630	EAST ASIAN INITIATIVES	817,695	287,820			60,940	528,147		876,907		876,907
1036631	SECURITY OPERATIONS AND SER'	195,841		104,897	100	41,540	52,704		199,241		199,241
1036700	BUSINESS-UNDERGRAD PROGRAM	3,583,357	196,320	2,539,836	0	1,097,633	177,371		4,011,160		4,011,160
1036704	UNDERGRADUATE LIVING LEARNII	33,254					38,254		38,254		38,254
1036705	+ KELLEY PROGRAM	149,219		102,500		41,236	5,000		148,736		148,736
1036710	UNDERGRADUATE GLOBAL PROGI	25,000					25,000		25,000		25,000
1036711	INSTITUTE FOR SOCIAL IMPACT	208,919		152,310		61,274	8,100		221,684		221,684
1036712	LLC COURSE SUPPORT	7,500			7,500	0			7,500		7,500
1036713	COMMERCIAL REAL ESTATE WOR	4,000					4,000		4,000		4,000
1036714	INVESTMENT MANAGEMENT WOR	5,100					10,710		10,710		10,710
1036734	ERIP SAVINGS	185,478					0		0		0
1036800	BUSINESS-DOCTORAL PROGRAM	460,514	277,320	48,500	0	131,078	17,552		474,450		474,450
1036900	BUSINESS-DEVELOPMENT OFFICE	2,231,399		1,609,071	12,520	647,231	159,041		2,427,863		2,427,863
1036905	BUSINESS JOURNAL SUBMISSIONS	11,500					20,000		20,000		20,000
1036920	FACILITY OPERATIONS & SERVICE	426,357		256,080	35,000	102,842	23,618		417,540		417,540
1036930	BUSINESS DUPLICATING SUPPORT	214,615		111,956	5,500	44,029	54,962		216,447		216,447
1036955	GRADUATE ACCOUNTING PROGR/	855,952	345,000	216,974	9,500	225,572	68,828		865,874		865,874
1036960	INFORMATION SYSTEMS GRADUA	646,577	185,760	237,321	3,000	169,805	115,894		711,780		711,780
Total RC:		\$124,439,595	\$51,898,775	\$17,529,044	\$5,910,286	\$27,214,456	\$34,787,388	\$23,500	\$137,363,449	\$-766,854	\$136,596,595
EDUCATION 26											
1040200	EDUCATION	1,469,470	171,451	308,164	9,000	193,346	410,201		1,092,162		1,092,162
1040202	ADMIN & INSTRUCTIONAL SERV	297,411	7,500	236,418		97,151	20,350		361,419		361,419
1040210	SOE RESEARCH & DEVELOPMENT	300,649	123,230	135,697	0	101,136	473,664		833,727		833,727
1040215	EDUCATION - GRADUATE STUDIES	546,175	142,297	245,100	13,500	152,839	3,050		556,786		556,786

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
1040220	EDUCATION ACADEMIC AFFAIRS	924,195	281,255	297,125	9,500	216,791	54,100		858,771		858,771
1040224	FELLOWSHIPS-EDUCATION	0				10,000	440,727		450,727	0	450,727
1040227	FEE REMISSION-EDUCATION	2,500,000				0	2,500,000		2,500,000		2,500,000
1040228	GRAD FEE SCHOLAR-EDUCATION	100,000					0		0		0
1040229	SPEC INST-FEE REMISSION	10,000					0		0		0
1040235	DEVELOPMENT ACTIVITY-EDUC	514,942		345,057	0	138,336	5,050		488,443		488,443
1040240	OFFICE-INSTRUCT COMPUTING	1,221,797	62,000	706,062	10,000	292,874	202,199		1,273,135		1,273,135
1040278	SUMMER SESSION SALARIES ED	297,948	145,000			29,348			174,348		174,348
1040279	EDUC SS SAL-INTERSESSION	383,619	285,000			63,378			348,378		348,378
1040287	RCB-SCHOOL OF EDUCATION	819,000					0		0		0
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673		73,673
1040900	DEPT INSTR SYSTEMS TECH	1,822,409	1,180,439	41,912	28,500	439,609	21,825		1,712,285		1,712,285
1041400	COUNSEL & EDUC PSYCHOLOGY	4,583,793	2,886,099	158,169	35,000	1,075,921	71,935		4,227,124		4,227,124
1041700	DEPT-CURRICULUM-INSTRUCTION	4,464,279	3,118,281	152,898	45,000	1,157,536	101,640		4,575,355		4,575,355
1041800	LANGUAGE EDUC DEPARTMENTS	2,098,480	1,563,891	34,839	55,000	541,291	23,225		2,218,246		2,218,246
1042000	OFFICE UNDERGRAD EDUCATION	2,716,513	666,502	1,051,365	191,750	655,894	241,325		2,806,836	-20,000	2,786,836
1042400	P-16 CENTER	35,991		0		0			0		0
1042500	LEADERSHIP & POLICY STUDIES	3,367,850	2,264,921	151,956	10,000	896,380	33,262		3,356,519		3,356,519
	Total RC:	\$28,548,194	\$12,897,866	\$3,864,762	\$407,250	\$6,061,830	\$4,676,226	\$0	\$27,907,934	\$-20,000	\$27,887,934
LAW 32											
1047200	LAW BLOOMINGTON	13,510,099	6,010,368	2,973,950	88,000	3,510,132	551,112		13,133,562		13,133,562
1047210	LAW SCHOOL-SUMMER FAC.FELLS	525,783	427,000		3,750	34,933			465,683		465,683
1047227	LAW SCHOOL SCHOLARSHIPS - GF	9,080,337				20,000	10,670,000		10,690,000	0	10,690,000
1047287	RCB-SCHOOL OF LAW	0							0	-775,000	-775,000
1047298	FACULTY COMPUTING EQUIP REP	31,841					31,841		31,841		31,841
1047300	LAW LIBRARY	1,766,382	710,721	281,707	82,000	388,367	28,863	3,400	1,495,058		1,495,058
1047301	LAW LIBRARY-ACQUISITIONS	1,654,029					543,600	1,115,429	1,659,029		1,659,029
	Total RC:	\$26,568,471	\$7,148,089	\$3,255,657	\$173,750	\$3,953,432	\$11,825,416	\$1,118,829	\$27,475,173	\$-775,000	\$26,700,173
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040000	SPEA-IUB INSTRUCTIONAL	17,503,192	12,045,987	413,844	69,000	4,413,069	817,794		17,759,694	-5,000	17,754,694
1040001	SPEA STUDENT PROGRAMMING/ E	0					10,000		10,000		10,000
1040002	ADMINISTRATIVE SERVICES	353,061		212,823	0	84,675	5,150		302,648		302,648
1040003	COMPUTER SUPPORT	682,400					728,150		728,150		728,150
1040004	DEANS OFFICE (BLGTN ADMIN)	962,447	490,711	159,695	5,000	224,414	102,205		982,025		982,025
1040005	SPEA SUMMER PROGRAMS	735,943	340,000		247,500	89,295	-25,500		651,295		651,295
1040006	STUDENT SERVICES - GRADUATE	1,091,256	45,900	271,615	523,200	112,843	170,800		1,124,358	-2,500	1,121,858
1040007	STUDENT SERVICES-UNDERGRAD	913,181	25,500	616,877	18,100	250,615	19,650		930,742		930,742
1040008	COMMUNICATIONS & MARKETING	616,717		276,350	70,660	114,866	252,340		714,216		714,216
1040009	SPEA-IUB OVERSEAS EDUCATION	624,401	52,956	239,553	31,000	110,018	340,800		774,327		774,327
1040010	SPEA ALUMNI RELATIONS ACTIVIT	280,036		113,474	10,840	45,300	113,420		283,034		283,034
1040011	BUSINESS/SPEA LIBRARY (SPEA A	12,100					12,000		12,000		12,000
1040012	GRADUATE PROGRAM RECRUITMI	246,497		113,558	8,960	45,869	173,520		341,907		341,907
1040013	UNDERGRADUATE PROGRAM REC	308,783		45,776	21,000	18,416	217,600		302,792		302,792
1040014	SPEA COST SHARE & MATCH	1,181,000					1,017,000		1,017,000		1,017,000

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1040015	SPEA CAREER SERVICES	742,805		433,644	55,000	173,864	219,750		882,258		882,258
1040016	SPEA BUILDING SERVICES	185,251		115,076		45,551	84,575		245,202		245,202
1040017	DOCTORAL PROGRAM ACTIVITY-S	229,510	29,260	85,496	5,500	35,717	57,050		213,023		213,023
1040018	SPEA FUND RAISING ACTIVITIES	335,985		232,679	6,500	93,197	28,409		360,785		360,785
1040019	WASHINGTON LEADERSHIP PROG	116,487	86,000		4,000	5,891	47,300		143,191		143,191
1040021	SPEA CONNECT EDUCATIONAL PR	363,650	0	43,831	22,562	18,804	78,600		163,797		163,797
1040022	SPEA LIVING LEARNING CENTER	197,844	40,433	44,338	3,000	34,309	99,280		221,360		221,360
1040023	SPEA EVENTS	242,581		60,000		24,138	58,150		142,288		142,288
1040024	UNDERGRADUATE PROGRAMMINC	434,276	0	100,182	53,200	40,303	160,586		354,271		354,271
1040030	SPEA-HUMAN RESOURCES OFFICE	334,901		222,337		88,582	25,700		336,619		336,619
1040040	TRANSPORTATION RESEARCH CE	150,197	34,100	52,250	23,000	35,902	67,400		212,652		212,652
1040041	SPEA CONNECT FEES/STIPENDS-I	0					360,000		360,000		360,000
1040050	MPA FEES/STIPENDS-SPEA IUB	985,192	39,526		195,168	43,792	718,879		997,365		997,365
1040051	MSES FEES/STIPENDS-SPEA IUB	178,183			58,368	0	89,846		148,214		148,214
1040052	JOINT MASTERS FEES/STIPENDS-S	395,586	32,481		148,590	13,793	414,086		608,950		608,950
1040053	PHD-PUBLIC AFFAIRS FEE/STIPEN	958,000	450,000			57,800	497,000		1,004,800		1,004,800
1040054	PHD-PUBLIC POLICY FEES/STIPEN	192,000	79,000			10,200	80,000		169,200		169,200
1040055	PHD-ENVIR SCIENCE FEES/STIPEN	370,000	158,000			26,880	172,000		356,880		356,880
1040057	INTERNATIONAL PROG FEE/STIPEI	722,409				0	791,783		791,783		791,783
1040058	EXCHANGE U-GRAD FEES/STIPENI	3,000					0		0		0
1040059	EXCHANGE GRAD FEES/STIPENDS	10,000					20,000		20,000		20,000
1040060	UG AWARDS (UTI, MAPS, AMBASS/	121,000			72,000	0	65,500		137,500		137,500
1040061	SCHOLARS IN GLOBAL CITIZENSHI	30,000					0		0		0
1040063	ARTS ADMINISTRATION - SPEA	407,067	12,000	76,758	100,840	34,449	378,150		602,197	-2,500	599,697
1040087	RCB-PUBLIC & ENVIRON AFF	427,964					380,660		380,660		380,660
1040098	FACULTY COMPUTING EQUIP REP	38,065					47,122		47,122		47,122
	Total RC:	\$33,682,967	\$13,961,854	\$3,930,156	\$1,752,988	\$6,292,552	\$8,896,755	\$0	\$34,834,305	\$-10,000	\$34,824,305
MUSIC 42											
1021554	SCHOL & GRTS-MUSIC	3,911,004				775,579	3,153,954		3,929,533		3,929,533
1042600	DEAN'S OFFICE-MUSIC	1,080,693	610,975	97,050	29,800	252,488	76,297		1,066,610		1,066,610
1042601	FACILITIES ADMINISTRATION	412,457		193,639	71,905	80,527	75,157		421,228	-3,000	418,228
1042602	BUSINESS OFFICE	1,749,586		544,088	11,000	216,180	1,138,229		1,909,497	-92,400	1,817,097
1042603	COMMUNICATIONS DEPARTMENT	582,086		277,624	25,619	112,311	176,343		591,897		591,897
1042604	ASSOCIATE DEAN OF INSTRUCTIO	203,293	33,285	113,315		57,572	4,743		208,915		208,915
1042605	MUSIC INFORMATION TECHNOLOC	686,244	69,000	374,669	21,927	172,899	60,279		698,774		698,774
1042606	GRADUATE STUDIES OFFICE	191,804	7,000	122,799	11,081	49,705	4,750		195,335		195,335
1042607	UNDERGRADUATE STUDIES OFFIC	449,541	104,342	221,514		127,992	3,481		457,329		457,329
1042608	LATIN AMERICAN MUSIC CENTER	134,564	82,313		22,551	26,821	2,499		134,184		134,184
1042615	DEVELOPMENT OFFICE	336,838		169,942	11,136	68,743	90,850		340,671		340,671
1042616	CENTER FOR ELECTRONIC COMPI	38,295	20,370			8,194	10,000		38,564		38,564
1042621	INSTRUMENT TECHNOLOGY DEPA	109,069		46,010	19,565	18,510	26,919		111,004		111,004
1042622	AUDIO ENGINEERING DEPARTMEN	622,339	467,637		25,492	167,822	32,683		693,634		693,634
1042623	PIANO TECHNOLOGY DEPARTMEN	427,016	93,100	180,596	55,107	114,852	13,285		456,940	-2,000	454,940
1042624	STRING TECHNOLOGY DEPARTME	89,177	58,098		7,338	23,373	1,535		90,344		90,344
1042628	GRAD FEE REMISSIONS-MUSIC	11,136,393				0	11,088,578		11,088,578	0	11,088,578

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MUSIC 42											
1042631	MUSICOLOGY DEPARTMENT	1,487,465	1,102,200	16,835	660	387,888	7,582		1,515,165		1,515,165
1042632	MUSIC THEORY	1,557,733	1,207,367	16,835	800	346,116	9,510		1,580,628		1,580,628
1042633	MUSIC EDUCATION DEPARTMENT	941,092	665,087	42,538	4,488	240,992	7,200		960,305	-15,385	944,920
1042635	GENERAL STUDIES DEPARTMENT	645,868	568,336		17,422	142,775	16,655		745,188		745,188
1042640	BALLET DEPARTMENT	675,026	419,199		44,590	161,183	19,913		644,885		644,885
1042641	BALLET THERAPY-MUSIC	26,234			7,700	527	18,000		26,227		26,227
1042645	LIBRARY SERVICES-MUSIC	263,028	126,256	33,203	18,283	60,598	9,650		247,990		247,990
1042648	BRASS DEPARTMENT	1,589,364	1,072,456		9,350	405,213	3,130		1,490,149		1,490,149
1042649	GUITAR DEPARTMENT	326,359	272,875		2,200	81,005	6,990		363,070		363,070
1042650	INSTRUMENTAL CONDUCTING DEPT	546,169	146,880		0	51,897	144,868		343,645		343,645
1042652	VOCAL DEPARTMENT	2,610,138	1,832,978		12,476	631,064	5,982		2,482,500		2,482,500
1042653	HARP DEPARTMENT	291,360	138,041		4,117	47,386	772		190,316		190,316
1042654	ORGAN DEPARTMENT	507,540	357,397		3,300	129,964	13,585		504,246		504,246
1042655	EARLY MUSIC DEPARTMENT	841,789	620,383		17,600	190,785	7,727		836,495		836,495
1042656	PERCUSSION DEPARTMENT	686,382	476,440	44,086		181,988	26,225		728,739		728,739
1042657	PIANO DEPARTMENT	2,061,283	1,640,282			496,960	4,005		2,141,247		2,141,247
1042658	STRINGS DEPARTMENT	3,490,697	2,483,947		12,000	953,404	38,585		3,487,936		3,487,936
1042659	WOODWIND DEPARTMENT	1,544,945	1,115,761		4,732	403,940	4,505		1,528,938		1,528,938
1042660	COMPOSITION DEPARTMENT	947,808	709,398		9,444	252,801	10,690		982,333		982,333
1042662	CHAMBER MUSIC DEPARTMENT	6,561			0		3,500		3,500		3,500
1042665	JAZZ STUDIES DEPARTMENT	899,216	627,990		4,892	199,692	9,730		842,304		842,304
1042670	OPERA - SCHOOL OF MUSIC	482,570	349,511			140,609	1,314		491,434		491,434
1042672	OPERA PRODUCTION-MUSIC	928,910	42,163	569,436	38,800	232,158	19,782		902,339		902,339
1042673	CTR FOR HISTORY OF MUSIC THEAT	12,818			10,296	705	1,808		12,809		12,809
1042674	COLLABORATIVE PIANO	480,401	521,589		10,000	186,390	10,000		727,979		727,979
1042677	ADMISSIONS & FINANCIAL AID OFF	507,812	7,808	300,631	12,522	120,678	68,004		509,643		509,643
1042678	SUMMER SESSION SAL MUSIC	822,200	665,000			161,700			826,700		826,700
1042687	RCB-SCHOOL OF MUSIC	0					237,154		237,154		237,154
1042698	FACULTY COMPUTING EQUIP REP	127,579					127,579		127,579		127,579
1042800	INDIANA UNIVERSITY BANDS	572,405	362,762	31,200	7,582	147,083	49,361		597,988		597,988
1042810	CHORAL ENSEMBLES - MUSIC	668,300	402,202	45,698	22,766	148,548	31,825		651,039		651,039
1042820	INSTRUMENTAL ENSEMBLES	231,935	91,500		45,160	42,107	54,820		233,587		233,587
1042822	CONDUCTOR'S ORCHESTRA	45,660			69,801	0			69,801		69,801
1042832	OFFICE FOR ENTREPRENEURSHIP	129,059	93,371			37,564			130,935		130,935
	Total RC:	\$49,116,105	\$19,665,299	\$3,441,708	\$703,502	\$8,857,288	\$16,930,033	\$0	\$49,597,830	\$-112,785	\$49,485,045
OPTOMETRY 44											
1035500	OPTOMETRY	6,456,481	4,179,455	166,480	13,500	1,664,217	431,687		6,455,339	-88,365	6,366,974
1035501	OPTOMETRY CLINIC-INDPLS	69,555					69,555		69,555		69,555
1035502	OPTOMETRY -DEVELOPMENT/ALU	229,151		123,297		49,200	53,000		225,497		225,497
1035504	OPTOMETRY- CLINIC ADMIN	8,000	185,000			12,673	35,110		232,783		232,783
1035505	OPTOMETRY- ATWATER EYE CARE	500					1,000		1,000		1,000
1035512	OPTOMETRY- STUDENT ADMIN AN	398,129		278,369	2,000	111,542	40,300		432,211		432,211
1035515	OPTOMETRY -FINANCE AND PLANI	507,985		368,577	6,500	146,510	2,555		524,142		524,142
1035516	OPTOMETRY -TECHNOLOGY SUPP	328,250		53,394		21,480	220,930		295,804		295,804
1035517	OPTOMETRY -MACH SHOP/FACILIT	198,478		135,158	500	52,793	14,496		202,947		202,947

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
OPTOMETRY 44											
1035522	OPTOMETRY -UGRAD	100			2,500	0	100		2,600		2,600
1035523	OPTOMETRY -PROF OD PROGRAM	260,427		0	112,300	14,308	136,442		263,050		263,050
1035524	OPTOMETRY -RESEARCH PROGR/	173,623		26,754		10,609	182,676		220,039		220,039
1035525	OPTOMETRY -VISION SCI GRAD PF	192,592	159,800			42,000	560		202,360		202,360
1035526	OPT GRAD IN BUSINESS OF EYE C	0	15,000			1,028	750		16,778		16,778
1035527	OPTOMETRY -GRAD FELLOWSHIP/	527,215				3,182	600,648		603,830	0	603,830
1035528	OPTOMETRY - OD FEE REMISSION	472,146				49,675	609,273		658,948		658,948
1035578	SUMMER SESSION SALARIES-OPT	99,853	82,314			17,889			100,203		100,203
1035579	INTERSESSION SALARIES-OPTOM	30,092	26,746			2,997			29,743		29,743
1035597	OPTOMETRY-EQUIP	109,440						145,920	145,920		145,920
1035598	FACULTY COMPUTING EQUIP REP	24,861					24,861		24,861		24,861
	Total RC:	\$10,086,878	\$4,648,315	\$1,152,029	\$137,300	\$2,200,103	\$2,423,943	\$145,920	\$10,707,610	\$-88,365	\$10,619,245
INFORMATICS 45											
1035300	SCHOOL OF LIB & INFO SCI	3,548,433	1,319,015	120,037	30,000	514,693	220,101		2,203,846		2,203,846
1035328	ILS MASTERS PROGRAM	736,425			0	0	511,035		511,035		511,035
1035329	ILS PHD PROGRAM	416,148	158,200		15,800	24,704	204,077		402,781	0	402,781
1035378	SCH LIB & INFO SCI S S SAL	38,082	33,015			5,161			38,176		38,176
1035398	FACULTY COMPUTING EQUIP REP	16,429					23,338		23,338		23,338
1048720	INSTRUCTION--CSCI	8,119,258	4,988,316	117,197	243,500	1,970,786	167,425		7,487,224		7,487,224
1048721	STUDENT AID CSCI MASTERS	511,000			150,000	0	120,000		270,000		270,000
1048722	STUDENT AID CSCI PHD	1,976,000	1,117,500			155,000	730,000		2,002,500		2,002,500
1048730	INFO RESEARCH INSTST	10,000					0		0		0
1048735	DATA SCIENCE PROGRAM	2,740,511	317,183	321,278	262,000	215,658	2,517,675		3,633,794		3,633,794
1048740	INSTRUCTION- INFORMATICS	8,313,448	5,075,263	155,687	435,000	2,015,665	173,500		7,855,115		7,855,115
1048741	INFORMATICS MASTERS PROGRAI	852,000			425,000	0	165,000		590,000		590,000
1048742	INFORMATICS GRADUATE ADMINIS	221,428	15,650	125,967	4,200	50,313	37,375		233,505		233,505
1048743	INFORMATICS PHD PROGRAM	1,591,600	965,350			133,300	547,139		1,645,789	0	1,645,789
1048745	INTELLIGENT SYSTEMS ENGINEEF	1,796,620	2,537,275	494,567	54,000	1,223,682	9,135,670	0	13,445,194	-10,000,000	3,445,194
1048750	SOIC ADMINISTRATION	8,048,294	918,804	868,882	48,000	720,724	5,142,381		7,698,791		7,698,791
1048751	SYSTEM ADMIN- INFORMATICS	2,000					2,000		2,000		2,000
1048753	ASSOCIATE DEAN RESEARCH	0		143,401	10,000	58,376	514,033		725,810		725,810
1048755	TECHNOLOGY/INFORMATICS	2,485,736		1,141,565	101,000	459,480	453,255	30,000	2,185,300		2,185,300
1048756	FACILITIES-INFORMATICS	661,650		147,269	24,000	60,890	409,100		641,259		641,259
1048757	SOIC FACILITIES - CREST RENT	504,000					510,000		510,000		510,000
1048765	STUDENT SERV/INFORMATICS	772,212		362,733	10,000	145,927	414,700		933,360		933,360
1048767	DIVERSITY	622,686	15,650	187,584	57,000	78,049	240,475		578,758		578,758
1048768	SOIC STUDENT ENGAGEMENT	0		50,000		20,115	177,300		247,415		247,415
1048770	DEVELOPMENT/INFORMATICS	587,378		395,764	3,000	159,216	60,775		618,755		618,755
1048775	INFORMATICS CAREER SERVICES	768,331		529,755	22,700	212,628	15,000		780,083		780,083
1048778	SUMMER SESSION SALARIES-INFC	204,062	208,650		42,000	45,335			295,985		295,985
1048780	UGRAD RECRUIT & RETENTION	864,105		503,131	6,000	201,962	91,530		802,623		802,623
1048785	COMMUNICATIONS AND MARKETIN	392,005		208,890	25,000	85,407	164,875		484,172		484,172
1048786	CS GRADUATE ADMINISTRATION	373,902		231,951	4,850	91,925	38,400		367,126		367,126
	Total RC:	\$47,173,743	\$17,669,871	\$6,105,658	\$1,973,050	\$8,648,996	\$22,786,159	\$30,000	\$57,213,734	\$-10,000,000	\$47,213,734

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023200	DEAN ARTS AND SCIENCES	8,041,772	0	0	0	0	0		0	-428,065	-428,065
1023201	AMERICAN STUDIES PROGRAM	951,538	0	0	0	0	0		0		0
1023202	COLLEGE ADVANCEMENT OFFICE	1,183,664		0	0	0	0		0		0
1023209	CAREER PLANNING & PLACEMENT	1,060,227		0	0	0	0		0		0
1023213	COLLEGE PROFESSOR-TEMAN	413,052	204,791	37,066		96,839	79,000		417,696		417,696
1023214	COLLEGE PROF HOFSTADTER	352,542	91,174			36,679	100,000		227,853		227,853
1023218	ENROLLMENT MANAGEMENT - COL	0		256,399		102,330	8,500		367,229		367,229
1023219	FACULTY RECRUITMENT - COLLEG	0					126,000		126,000		126,000
1023220	OFFICE OF THE EXECUTIVE DEAN	0	1,425,280	446,984	222,000	702,283	502,962		3,299,509		3,299,509
1023221	FINANCIAL ADMINISTRATION - COL	0		590,118	26,000	241,750	23,500		881,368		881,368
1023222	HUMAN RESOURCES - COLLEGE	0		281,885	93,720	118,540	59,600		553,745		553,745
1023223	MARKETING/COMMUNICATIONS - C	0		363,285		145,744	262,730		771,759		771,759
1023224	UNDERGRADUATE RECORDS	0		290,073	5,000	115,374	11,005		421,452		421,452
1023226	FELLOWSHIPS - A&S	5,370,016				254,910	6,126,586		6,381,496	0	6,381,496
1023227	GRAD FEE REMISSIONS A&S GRAN	2,721,079				210,000	3,729,919		3,939,919	-1,431,000	2,508,919
1023228	GRAD FEE REMISSION-A&S	28,670,123				3,608,509	21,339,659		24,948,168		24,948,168
1023229	SPECIAL INSTITUTES-FEE REMISS	1,251,218					66,000		66,000		66,000
1023231	ADD INSTRUCT SPT	2,886,119	0		0				0		0
1023232	DEVELOPMENT & ALUMNI RELATIC	0		841,926	9,200	338,426	10,570		1,200,122		1,200,122
1023233	SCIENCE OUTREACH - COLLEGE	0		175,802	32,166	72,116	31,170		311,254		311,254
1023234	INTERNATIONAL AFFAIRS - COLLEI	0	178,371	161,821		136,412	75,377		551,981		551,981
1023235	INDIVIDUALIZED MAJOR PROG	216,655	0	0	0	0	0		0		0
1023236	MATCHING PROGRAMS - COLLEGE	0					2,730,740		2,730,740		2,730,740
1023237	UNDERGRADUATE RECRUITMENT	0		221,491		88,697	89,900		400,088		400,088
1023238	COLLEGE COMMITMENTS	0		32,000		12,477	11,616,767		11,661,244		11,661,244
1023239	SPACE & FACILITIES ADMIN - COLL	0	0	215,524	15,000	86,411	106,500		423,435		423,435
1023240	UNDERGRAD CURRICULUM & POL	0		251,445		100,237	5,100		356,782		356,782
1023241	AFRICAN AMER & AFRICAN DIASPO	1,255,264	0	0		0	0		0		0
1023242	UNDERGRADUATE PROGRAMMINC	0	104,300			7,145	2,250		113,695		113,695
1023243	ACADEMIC ADVISING	0		2,083,878	24,250	840,005	30,450		2,978,583		2,978,583
1023244	CAREER SERVICES - COLLEGE	0	221,535	779,007	116,591	399,823	77,000		1,593,956		1,593,956
1023245	JEWISH STUDIES PROGRAM	1,159,211	0	0		0	0		0		0
1023247	CITO - COLLEGE	0		1,300,774	60,399	523,812	85,390		1,970,375		1,970,375
1023248	UNDERGRADUATE RETENTION & A	0	0	209,574	87,460	85,981	4,700		387,715		387,715
1023250	GRADUATE PROGRAMS - COLLEGI	0		173,939		69,976	5,000		248,915		248,915
1023251	GRAD INSTRUCTIONAL SUPPORT -	0	530,128			194,392	972,573		1,697,093		1,697,093
1023252	GRAD INSTRUCTIONAL SUPPORT -	0	850,074			171,900	988,215		2,010,189		2,010,189
1023253	GRAD INSTRUCTIONAL SUPPORT -	0	1,017,315			186,991	1,349,270		2,553,576		2,553,576
1023256	STARS SCHOLARS PROGRAM	0	9,000			617	23,500		33,117		33,117
1023257	IFLE	0	32,854			685	44,812		78,351		78,351
1023260	LIVING-LEARNING CENTER	342,601	0	0	0	0	0		0		0
1023265	MEDIEVAL STUDIES	59,670	0				0		0		0
1023270	THEMESTER - COLLEGE	0		57,707	8,450	23,283	115,550		204,990		204,990
1023271	PHI BETA KAPPA - COLLEGE	0					51,600		51,600		51,600
1023272	DIVERSITY AND INCLUSION - COLL	0		99,371		39,497	17,550		156,418		156,418
1023279	COLLEGE COMPENSATION RESER	-1,755,159	-5,029,748	-45,755		-1,809,205	-3,400,000		-10,284,708		-10,284,708

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023282	COLLEGE AD SUPPORT	0					250,000		250,000		250,000
1023293	GENDER STUDIES	1,591,368	0	0	0	0	0		0		0
1023297	BUDGET CONSTRUCTION RESERV	2,383,553	0	0		0			0		0
1023298	FACULTY COMPUTING EQUIP REP	397,100					397,140		397,140		397,140
1023300	SUMMER 2 - A&S	3,231,147	1,852,540		18,490	257,921	30,904		2,159,855		2,159,855
1023324	COLLEGE SUMMER FACULTY FELL	0			400,000	27,400			427,400		427,400
1023500	ANTHROPOLOGY	4,581,438	2,559,607	113,693	21,750	1,055,133	0		3,750,183		3,750,183
1023501	ANTHROPOLOGY DEPARTMENT SI	0			12,000	0	36,197		48,197	0	48,197
1023504	ANTHROPOLOGY INSTRUCTIONAL	0	441,000			0			441,000		441,000
1023600	POLITICAL & CIVIC ENGAGEMENT	276,958	157,168	32,885	0	71,712	0		261,765		261,765
1023601	PAGE DEPARTMENT SUPPORT	0			2,150	0	11,476		13,626		13,626
1023800	ASTRONOMY	2,289,697	1,271,097	220,380	0	586,882	0		2,078,359		2,078,359
1023801	ASTRONOMY DEPARTMENT SUPPI	0			3,700	137	83,294		87,131		87,131
1023804	ASTRONOMY INSTRUCTIONAL STII	0	238,329			0			238,329		238,329
1023900	AFRO-AMERICAN STUDIES	0	818,519	71,246		333,678			1,223,443		1,223,443
1023901	AFRO-AMERICAN STUDIES DEPT S	0					23,449		23,449		23,449
1023904	AFRO INSTRUCTIONAL STIPENDS/	0	110,250			0			110,250		110,250
1024220	CENTER FOR LANGUAGE EXCELLE	0	0	0	0		26,000		26,000	0	26,000
1024300	HUMAN BIOLOGY PROGRAM	361,830	210,245	36,504		93,808	0		340,557		340,557
1024301	HUMAN BIOLOGY PROGRAM DEPA	0					8,874		8,874		8,874
1024304	HUMAN BIOLOGY INSTRUCTIONAL	0	50,913			0			50,913		50,913
1024400	BIOTECHNOLOGY PROGRAM	667,322	403,249		0	154,773	0		558,022		558,022
1024401	BIOTECHNOLOGY DEPARTMENT S	0			5,000	69	20,716		25,785		25,785
1024404	BIOTECHNOLOGY INSTRUCTIONAL	0	97,947			0			97,947		97,947
1024500	BIOCHEMISTRY	2,285,941	1,501,798	254,099	0	689,928	0		2,445,825		2,445,825
1024501	BIOCHEMISTRY DEPARTMENT SUF	0	0		7,500	514	56,948		64,962		64,962
1024504	BIOCHEMISTRY INSTRUCTIONAL S	0	21,766			0			21,766		21,766
1024600	DEPT OF BIOLOGY	15,303,952	8,101,014	1,545,702	0	3,820,324	0		13,467,040		13,467,040
1024601	BIOLOGY DEPARTMENT SUPPORT	0			57,700	6,071	183,605	15,000	262,376		262,376
1024604	BIOLOGY INSTRUCTIONAL STIPEN	0	1,860,993		69,300	0			1,930,293		1,930,293
1024606	BIOLOGY EQUIPMENT	0					15,000		15,000		15,000
1024700	CHEMISTRY	14,356,841	6,329,944	1,931,818	0	3,258,357	0		11,520,119		11,520,119
1024701	CHEMISTRY DEPARTMENT SUPPO	0			59,489	2,760	596,519		658,768		658,768
1024704	CHEMISTRY INSTRUCTIONAL STIP	0	2,513,973			0			2,513,973		2,513,973
1024706	CHEMISTRY EQUIPMENT	0					10,000		10,000		10,000
1024800	LANGUAGE TECH-INSTRUCTIONAL	412,014	0	0	0	0	0		0		0
1024801	CLTI DEPARTMENT SUPPORT	0			0		0		0		0
1024820	CLTI INSTITUTE	0	85,903	167,003	37,900	101,288	26,469		418,563		418,563
1024901	CHICANO-RIQUENO DEPARTMENT	0			10,000	0	28,250		38,250		38,250
1025000	COLLEGE INFORMATION TECHNOI	1,862,892		0		0	0		0		0
1025010	COLLEGE ACADEMIC ADVISING	2,789,696		0		0			0		0
1025015	OFFICE OF STUDENT AND CAREEF	867,377		0		0	0		0		0
1025050	COLLEGE UNDERGRADUATE ACAL	1,090,317		0	0	0	0		0		0
1025100	COLLEGE MARKETING AND COMM	518,216		0		0	0		0		0
1025120	COLLEGE OFFICE OF INTERNATIO	363,539	0	0		0	0		0		0
1025200	CLASSICAL STUDIES	1,515,174	837,276	49,193		336,589	0		1,223,058		1,223,058

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1025201	CLASSICAL STUDIES DEPARTMEN	0					20,886		20,886		20,886
1025204	CLAS INSTRUCTIONAL STIPENDS/	0	267,750			0			267,750		267,750
1025300	COGNITIVE SCIENCE PROG	1,710,223	780,998	221,340	0	385,331	0		1,387,669		1,387,669
1025301	COGNITIVE SCIENCE DEPARTMEN	0					112,753		112,753		112,753
1025304	COGS INSTRUCTIONAL STIPENDS/	0	152,362		4,350	0			156,712		156,712
1025400	COMPARATIVE LITERATURE	1,561,478	904,701	71,136	0	383,847	0		1,359,684		1,359,684
1025401	COMP LITERATURE DEPARTMENT	0			2,300	0	20,011		22,311		22,311
1025404	CMLT INSTRUCTIONAL STIPENDS/	0	283,500			0			283,500		283,500
1025500	RELIGIOUS STUDIES	2,270,989	1,465,250	93,996		614,988	0		2,174,234		2,174,234
1025501	REL STUDIES - NEW FOCUS IN AM	0					27,842		27,842		27,842
1025504	RELIGIOUS STUDIES INSTRUCTION	0	259,875			0			259,875		259,875
1025700	ECONOMICS	8,461,375	5,319,887	208,129	0	2,204,329	0		7,732,345		7,732,345
1025701	ECONOMICS DEPARTMENT SUPPC	0			12,800	877	69,136		82,813		82,813
1025704	ECONOMICS INSTRUCTIONAL STIF	0	833,187		54,376	0			887,563		887,563
1025720	ECONOMICS CENTERS/INSTITUTE:	0	30,000			2,055	50,000		82,055		82,055
1025800	COLLEGE ARTS AND HUMANTIES I	444,826		0		0	0		0		0
1025820	COLLEGE ARTS AND HUMANTIES (	0	40,000	32,947	12,500	14,730	364,500		464,677		464,677
1026000	ENGLISH	9,013,414	5,312,491	222,784		2,189,329	0		7,724,604		7,724,604
1026001	ENGLISH - DEPARTMENTAL SUPPC	0			4,500	137	136,842		141,479		141,479
1026004	ENGLISH INSTRUCTIONAL STIPENI	0	1,551,592			0			1,551,592		1,551,592
1026010	ENGLISH INSTRUCTIONAL SUPPOF	0	40,038			0			40,038		40,038
1026200	DEPARTMENT OF ART HISTORY	1,694,121	893,748	65,042	0	372,650	0		1,331,440		1,331,440
1026201	ART HISTORY DEPARTMENT SUPP	0			2,000	0	27,347		29,347		29,347
1026204	DEPARTMENT OF ART HISTORY	0	173,250			0			173,250		173,250
1026400	FOLKLORE AND ETHNOMUSICOLO	2,149,146	1,308,670	109,304	20,880	556,569	0		1,995,423		1,995,423
1026401	FOLKLORE AND ETHNOMUSICOLO	0			4,000	274	26,672		30,946		30,946
1026403	ARCHIVES TRADITIONAL MUSIC	63,000	0						0		0
1026404	FOLK INSTRUCTIONAL STIPEND/SI	0	322,875			0			322,875		322,875
1026500	GENDER STUDIES	0	1,001,402	73,678	0	419,408			1,494,488		1,494,488
1026501	GENDER STUDIES DEPARTMENT S	0			1,000	69	28,384		29,453		29,453
1026504	GENDER STUDIES INSTRUCTIONA	0	267,750			0			267,750		267,750
1026600	FRENCH AND ITALIAN	3,345,589	2,004,239	111,620	0	823,591	0		2,939,450		2,939,450
1026601	FRENCH AND ITALIAN DEPARTMEN	0			2,500	34	39,937		42,471		42,471
1026604	FRENCH AND ITALIAN INSTRUCTIC	0	519,750			0			519,750		519,750
1026700	INDIVIDUALIZED MAJOR PROG	0	94,043	33,488		50,891			178,422		178,422
1026701	INDIVIDUALIZED MAJOR PROG DEI	0			100	7	30,756		30,863		30,863
1026820	JOHNSON CTR INNOV & TRANSLA	0		0		0	30,000		30,000	0	30,000
1026900	GEOGRAPHY	1,783,256	1,031,700	128,191	0	447,111	0		1,607,002		1,607,002
1026901	GEOGRAPHY DEPARTMENT SUPPI	0			2,000	0	35,527		37,527		37,527
1026904	GEOGRAPHY INSTRUCTIONAL STII	0	220,500			0			220,500		220,500
1027000	JEWISH STUDIES PROGRAM	0	653,434	102,959		289,913			1,046,306		1,046,306
1027001	JEWISH STUDIES PROGRAM DEPT	0					6,635		6,635		6,635
1027004	JEWISH STUDIES PROGRAM INSTF	0	47,250			0			47,250		47,250
1027101	LIVING-LEARNING CENTER DEPAR	0			0		1		1		1
1027104	LIVING-LEARNING CENTER INSTR	0	94,500		7,920	0			102,420		102,420
1027110	IU FOOD INSTITUTE	0	29,000		3,451	685	24,000		57,136		57,136

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Responsibility Center		Expenditures									Expenditures
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ARTS & SCIENCES - COLLEGE DIVISION 4A											
1027111	COLLINS LIVING LEARNING CENTE	0	109,285	67,959	2,270	70,937	532		250,983		250,983
1027200	GEOLOGICAL SCIENCES	4,148,152	2,197,004	522,350	0	1,078,081	0		3,797,435		3,797,435
1027201	GEOLOGICAL SCIENCES DEPARTM	0			21,500	959	91,521		113,980		113,980
1027204	GEOLOGICAL SCI INSTRUCTIONAL	0	302,495			0			302,495		302,495
1027211	GEOLOGICAL SCIENCES LAB SUPP	0	11,500			788			12,288		12,288
1027212	GEOLOGICAL SCIENCES FIELD ST/	0					34,000		34,000		34,000
1027301	MEDIEVAL STUDIES DEPARTMENT	0	5,000		3,800	343	28,370		37,513		37,513
1027304	MEDIEVAL STUDIES INSTRUCTION	0	31,500			0			31,500		31,500
1027500	GERMANIC STUDIES	2,179,334	1,107,042	113,975	0	474,760	0		1,695,777		1,695,777
1027501	GERMANIC STUDIES DEPARTMEN	0			600	41	28,435		29,076		29,076
1027504	GERMANIC STUDIES INSTRUCTION	0	330,750			0			330,750		330,750
1027600	GLOBAL VILLAGE	185,018	0	0	0	0	0		0		0
1027601	GLOBAL VILLAGE DEPARTMENT SI	0			0		0		0		0
1027604	GLOBAL VILLAGE INSTRUCTIONAL	0	15,750		3,143	0			18,893		18,893
1027611	GLOBAL VILLAGE LIVING LEARNIN	0		86,117	24,680	36,315	17,679		164,791		164,791
1027700	LINDA & JACK GILL CENTER	139,392		0		0	0		0		0
1027720	LINDA & JACK GILL CENTER/INSTIT	0		94,356		37,384	10,678		142,418		142,418
1027800	DEPT OF POLITICAL SCIENCE	5,768,523	2,724,422	249,346	0	1,170,498	0		4,144,266		4,144,266
1027801	POLITICAL SCIENCE DEPARTMENT	0			1,000	0	61,442		62,442		62,442
1027804	POLITIAL SCIENCE INSTRUCTIONA	0	494,550			0			494,550		494,550
1027900	ASIAN AMERICAN STUDIES	0	21,000			1,439			22,439		22,439
1027901	ASIAN AMERICAN DEPARTMENT S	0				0	15,000		15,000		15,000
1028100	HISTORY	6,700,790	4,011,185	223,906	0	1,680,674	0		5,915,765		5,915,765
1028101	HISTORY DEPARTMENT SUPPORT	0			2,468	32	68,050		70,550		70,550
1028104	HISTORY INSTRUCTIONAL STIPEN	0	543,375			0			543,375		543,375
1028110	GRADUATE SUPPORT EXPERIENTI	0	54,480			15,935			70,415		70,415
1028200	HISTORY & PHILOS OF SCIENCE	1,386,335	818,892	67,891	0	345,992	0		1,232,775		1,232,775
1028201	HISTORY & PHILOS OF SCIENCE D	0					13,900		13,900		13,900
1028204	HISTORY & PHILOS OF SCI INSTRU	0	133,875			0			133,875		133,875
1028900	PROGRAM IN LATINO STUDIES	324,027	168,189	32,386	0	80,289	0		280,864		280,864
1028901	PROGRAM IN LATINO STUDIES DEI	0			1,170	80	16,003		17,253		17,253
1028904	PROGRAM IN LATINO STUDIES INS	0	47,250			0			47,250		47,250
1029100	LIBERAL ARTS & MANAGEMENT	260,027	127,981	36,504	0	58,209	0		222,694		222,694
1029101	LIBERAL ARTS & MANAGEMENT DE	0			2,500	0	33,104		35,604		35,604
1029104	LIBERAL ARTS & MANAGEMENT IN	0	15,750			0			15,750		15,750
1029300	LINGUISTICS	1,955,778	1,208,383	81,499	0	510,142	0		1,800,024		1,800,024
1029301	LINGUISTICS DEPARTMENT SUPPO	0			5,500	103	18,283		23,886		23,886
1029304	LINGUISTICS INSTRUCTIONAL STIF	0	102,375			0			102,375		102,375
1029400	SECOND LANGUAGE STUDIES (TE)	1,413,993	953,017	50,458		381,716	0		1,385,191		1,385,191
1029401	SECOND LANGUAGE STUDIES DEF	0					14,731		14,731		14,731
1029404	SECOND LANG STDS INSTRUCTIOI	0	252,000		1,650	0			253,650		253,650
1029600	MATHEMATICS	10,910,614	5,275,437	419,515	0	2,230,493	0		7,925,445		7,925,445
1029601	MATHEMATICS DEPARTMENT SUP	0	13,000		2,700	891	118,774	5,000	140,365		140,365
1029604	MATHEMATICS INSTRUCTIONAL S	0	1,651,712		201,718	0			1,853,430		1,853,430
1029610	MATHEMATICS ZORN POST DOC F	0	749,840			301,661			1,051,501		1,051,501
1029611	MATHEMATICS WEBWORKS	0					32,000		32,000		32,000

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Responsibility Center		Expenditures								Expenditures
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										Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A										
1029800	AMERICAN STUDIES	0	479,212	84,164		217,852			781,228	781,228
1029801	AMST DEPARTMENT SUPPORT	0			4,500	0	16,079		20,579	20,579
1029804	AMST INSTRUCTIONAL STIPENDS/A	0	110,250			0			110,250	110,250
1030100	SPEECH & HEARING	0	2,931,244	382,870		1,300,475			4,614,589	4,614,589
1030101	SPEECH & HEARING DEPARTMENT	0					29,500		29,500	
1030104	SPEECH & HEARING INSTRUCTION	0	119,165		170,500	0			289,665	289,665
1030200	NEUROSCIENCE, PROGRAM IN	237,535	0	83,241	0	33,487	0		116,728	116,728
1030201	NEUROSCIENCE PROGRAM DEPA	0			1,700	34	30,915		32,649	32,649
1030204	NEUROSCIENCE PROGRAM INSTR	0	87,064			0			87,064	87,064
1030500	PHILOSOPHY	2,787,030	1,243,792	89,914	22,620	527,637	0		1,883,963	1,883,963
1030501	PHILOSOPHY DEPARTMENT SUPP	0			2,000	137	30,000		32,137	32,137
1030504	PHILOSOPHY INSTRUCTIONAL STI	0	412,152			0			412,152	412,152
1030800	PHYSICS	8,368,294	4,393,803	1,177,568	0	2,197,266	0		7,768,637	7,768,637
1030801	PHYSICS DEPARTMENT SUPPORT	0			18,000	822	121,648		140,470	140,470
1030804	PHYSICS INSTRUCTIONAL STIPENI	0	507,824		23,851	0			531,675	531,675
1030820	CTR FOR SPACETIME SYMMETRIE	0	52,441			21,097	1,462		75,000	75,000
1031100	CRIMINAL JUSTICE	2,221,523	1,408,783	116,300	0	564,626	0		2,089,709	2,089,709
1031101	CRIMINAL JUSTICE DEPARTMENT	0			2,025	139	41,087		43,251	43,251
1031104	CRIMINAL JUSTICE INSTRUCTIONA	0	286,958			0			286,958	286,958
1031400	PSYCHOLOGY	14,427,077	8,328,968	1,178,543	0	3,744,622	0		13,252,133	13,252,133
1031401	PSYCHOLOGY DEPARTMENT SUPP	0	40,000		83,000	1,028	459,460		583,488	583,488
1031404	PSYCHOLOGY INSTRUCTIONAL ST	0	1,305,960		67,250	0			1,373,210	1,373,210
1031410	PSYCHOLOGY CLINIC OPERATION	0					19,922		19,922	19,922
1031411	PSYCHOLOGY MRI SUPPORT	0					45,417		45,417	45,417
1031412	PSYCHOLOGY TSG MACHINE SUPP	0			12,500	856	37,500		50,856	50,856
1031715	CULTURAL STUDIES	0	0		0		8,264		8,264	8,264
1032220	IN CONSORTIUM MENTAL HEALTH	0	54,759	44,595		39,970	35,676		175,000	175,000
1032300	SLAVIC LANG AND LITERATURES	1,488,037	901,219	78,905	0	383,510	0		1,363,634	1,363,634
1032301	SLAVIC LANG AND LIT DEPARTME	0			3,750	51	19,313		23,114	23,114
1032304	SLAVIC LANG AND LITS INSTRUCT	0	118,125			0			118,125	118,125
1032900	SOCIOLOGY	4,966,031	2,519,867	233,880	0	1,081,357	10,000		3,845,104	3,845,104
1032901	SOCIOLOGY DEPARTMENT SUPPC	0	5,000		1,000	343	64,925		71,268	71,268
1032904	SOCIOLOGY INSTRUCTIONAL STPI	0	748,125			0			748,125	748,125
1032910	SOCIOLOGY COMPUTING SUPPORT	0					15,415		15,415	15,415
1032920	INDIANA CTR FOR MENTAL HEAL	0	33,107	61,093		37,897	7,250		139,347	139,347
1032942	INSTITUTE OF SOCIAL RESEARCH	152,707	0	0	0	0	0		0	0
1033020	CTR FOR RSCH-RACE & ETHNICITY	0	125,875	15,558		48,530	52,000		241,963	241,963
1033200	SPANISH AND PORTUGUESE	4,854,890	2,551,432	194,084	0	1,076,020	0		3,821,536	3,821,536
1033201	SPANISH AND PORTUGUESE DEPA	0			6,310	227	67,700		74,237	74,237
1033204	SPANISH & PORTUGUESE INSTRU	0	1,275,750			0			1,275,750	1,275,750
1033300	DEPT OF STATISTICS	2,241,830	1,556,670	71,318	0	640,283	0		2,268,271	2,268,271
1033301	DEPT OF STATISTICS DEPARTMEN	0					10,227		10,227	10,227
1033304	DEPT OF STATISTICS INSTRUCTIO	0	192,497		261,246	0			453,743	453,743
1033572	SPEECH & HEARING	4,870,118	0	0	0	0	0		0	0
1033600	THEATRE, DRAMA AND CONTEMP	4,369,689	2,494,518	315,973	0	1,054,934	0		3,865,425	3,865,425
1033601	THEATRE DRAMA CONTEMP DANC	0			31,819	2,097	123,497		157,413	157,413

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Responsibility Center		Expenditures									Expenditures
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ARTS & SCIENCES - COLLEGE DIVISION 4A											
1033604	THEATRE DRAMA CONTEMP DANC	0	661,500			0			661,500		661,500
1034100	AMERICAN INDIAN STUDIES RESE/	0	0						0		0
1034101	AMER INDIAN STUDIES DEPARTME	0					0		0		0
1034120	AMERICAN INDIAN STUDIES RESE/	0	72,726	41,766		40,536	3,000		158,028		158,028
1034620	CBRC INSTITUTE/CENTER	0	16,040		0	1,099	52,825		69,964	0	69,964
Total RC:		\$230,180,125	\$113,514,212	\$20,937,485	\$2,526,662	\$48,251,499	\$52,231,099	\$20,000	\$237,480,957	\$-1,859,065	\$235,621,892
ARTS & SCIENCES - MEDIA 4B											
1023225	FILM STUDIES PROGRAM	30,303			0	0	0		0		0
1029000	JOURNALISM	2,790,396	2,226,346		64,820	887,186	45,568		3,223,920		3,223,920
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360
1030000	MSCHOOL ADMINISTRATION	7,743,758	1,385,702	1,614,386	0	987,358	1,793,772		5,781,218	-19,746	5,761,472
1030010	CINEMA AND MEDIA STUDIES	1,491,925	1,189,277		1,500	469,767	14,500		1,675,044		1,675,044
1030020	COMMUNICATION SCIENCE	2,243,028	1,910,846			765,281	5,720		2,681,847		2,681,847
1030030	MEDIA ARTS & PRODUCTION	1,274,758	999,366		60,980	399,196	6,600		1,466,142		1,466,142
1030050	MSCH SUMMER SESSIONS	0	165,730			44,665			210,395		210,395
1030079	MSCH BASE RESERVES	1,218,431	0	0		0	1,670,306		1,670,306		1,670,306
Total RC:		\$16,813,959	\$7,877,267	\$1,614,386	\$127,300	\$3,553,453	\$3,557,826	\$0	\$16,730,232	\$-19,746	\$16,710,486
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C											
1023205	AFRICAN STUDIES PROGRAM	591,035	351,948	76,357	0	164,016	3,130		595,451		595,451
1023246	LATIN AMER & CARIBB STUDIES	210,729	57,667	74,691		47,854	3,445		183,657		183,657
1023268	ISLAMIC STUDIES	96,061	15,000	39,083		19,766	7,690		81,539		81,539
1023291	INSTITUTE FOR EUROPEAN STUDI	279,998	136,539	73,851		79,233	13,003		302,626		302,626
1023400	SGIS ADMINISTRATION	2,146,129	1,197,776	905,524		826,999	1,907,138		4,837,437		4,837,437
1023430	CTR FOR GLOBAL CHANGE	126,463	40,603	48,213	9,000	33,009	9,200		140,025		140,025
1023479	SGIS BASE RESERVES	1,286,099	0	0		0	0		0		0
1024000	CTR FOR AMERICAN & GLOBAL SE	81,769	0	0		0			0		0
1024100	SOUTHEAST ASIA STUDIES	75,042	40,018			12,761			52,779		52,779
1025600	EAST ASIAN LANGS & CULTURES	2,876,063	1,650,250	102,945	0	690,244	3,525		2,446,964		2,446,964
1025617	INSTITUTE ON KOREAN STUDIES	53,158		38,002		15,288			53,290		53,290
1025900	EAST ASIAN STUDIES CENTER	159,751	114,805	5,571		48,428	6,100		174,904		174,904
1028300	INNER ASIAN & URALIC NATIONAL	149,670	64,631	48,188	312	42,997	499		156,627		156,627
1028500	INTERNATIONAL STUDIES MAJOR	2,087,006	1,691,921	71,363	5,800	706,084	7,000		2,482,168		2,482,168
1028700	INST RUSSIAN & E EUROP ST	206,462	21,000	122,073	2,100	50,281	7,080		202,534		202,534
1028800	DHAR INDIA STUDIES PROGRAM	223,135	118,019	37,340		58,813			214,172		214,172
1029500	CENTER FOR STUDY OF THE MIDD	103,764	15,000	23,681	0	13,570	2,500		54,751		54,751
1029900	NEAR EASTERN LANG & CULTURE	1,488,461	855,814	37,383	0	356,081	5,275		1,254,553		1,254,553
1032000	SWSEEL	122,833	111,000	51,179		64,861			227,040		227,040
1034000	CENTRAL EURASIAN STUDIES	2,209,357	1,596,264	79,638		658,758	0		2,334,660		2,334,660
1034500	LCAR OPERATING ACCT	203,626	98,865	56,646		60,841	0		216,352		216,352
Total RC:		\$14,776,611	\$8,177,120	\$1,891,728	\$17,212	\$3,949,884	\$1,975,585	\$0	\$16,011,529	\$0	\$16,011,529
ARTS & SCIENCES - ART & DESIGN 4D											
1026300	FINE ARTS-STUDIO	3,859,334	0	0	0	0	0		0		0
1028400	DEPT OF AMID	2,292,614	0	0	0	0	0		0		0

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ARTS & SCIENCES - ART & DESIGN 4D											
1032600	SCH OF ART AND DESIGN ADMINIS	335,712	4,780,906	703,670	37,000	2,108,444	1,775,363	70,000	9,475,383		9,475,383
	Total RC:	\$6,487,660	\$4,780,906	\$703,670	\$37,000	\$2,108,444	\$1,775,363	\$70,000	\$9,475,383	\$0	\$9,475,383
OTHER ACADEMIC PROGRAMS 52											
1021760	OVERSEAS STUDY PROGRAM	2,540,000					3,049,390		3,049,390		3,049,390
1021765	OVERSEAS CO-SPONSORED	190,000					190,000		190,000		190,000
1048500	NURSING INSTRUCTION-BLGTN	2,724,904	1,752,157	303,433	7,000	776,828	187,961		3,027,379		3,027,379
1048527	NURSING SCHOOL GRADUATE FEE	0				0	30,000		30,000		30,000
1048587	RCB-NURSING	6,447					6,447		6,447		6,447
1048598	NURSING DESK TOP	5,506					6,500		6,500		6,500
1048700	SCHOOL OF SOCIAL WORK	2,029,011					2,165,867		2,165,867		2,165,867
1048787	RCB-OTHER ACADEMIC PROG	25,737					0		0		0
1048800	AEROSPACE STUDIES	126,882		43,016	6,000	17,304	55,562		121,882		121,882
1048900	MILITARY SCIENCE DEPT	308,660		76,002	11,250	31,110	175,278		293,640		293,640
	Total RC:	\$7,957,147	\$1,752,157	\$422,451	\$24,250	\$825,242	\$5,867,005	\$0	\$8,891,105	\$0	\$8,891,105
UNDERGRADUATE EDUCATION 60											
1020650	HUTTON HONORS COLLEGE	1,493,995	494,457	509,671	30,125	351,440	55,254		1,440,947		1,440,947
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500		457,500
1020700	VICE PROVOST FOR UNDERGRADUATE	1,035,744	514,792	173,843	6,000	270,981	80,690		1,046,306		1,046,306
1020707	BLGTN EVALUATION SER & TESTING	746,945		307,605	12,604	123,230	315,617		759,056		759,056
1020708	BASIC SKILLS PROGRAM	604,193	133,645		60,923	36,207	377,081		607,856		607,856
1020709	BASIC SKILLS FEE REMISSION	79,127				0	79,127		79,127		79,127
1020711	UD ADVISING	2,256,471	139,323	1,512,936	70,511	667,044	12,100		2,401,914		2,401,914
1020712	VPUE RECORDS OFFICE	192,065		140,794		55,495	1,290		197,579		197,579
1020713	UD HPPLIC	301,377		215,993		86,699	2,015		304,707		304,707
1020716	VPUE ACAD ADVISING PROMOTION	63,645		45,534		18,318			63,852		63,852
1020722	CTR FOR INNOVATIVE TCH & LRNC	719,061	134,497	397,354	5,000	213,447	5,155		755,453		755,453
1020727	SERVICE LEARNING	154,435		110,927		44,625	805		156,357		156,357
1020730	CAMPUS WRITING PROGRAM	339,547		165,647	149,810	67,074	5,586		388,117	-42,000	346,117
1020731	STUDENT ACADEMIC CENTER	430,790	175,534	105,840	50,863	100,833	4,572		437,642	0	437,642
1020740	FACULTY TEACHING AND LEARNING	48,405					47,460		47,460		47,460
1020745	BL ASSESSMENT AND RESEARCH	645,286	13,935	458,218		184,341	1,880		658,374		658,374
1020746	ENGAGED LEARNING	229,490	87,827	63,659	6,000	60,943	12,179		230,608		230,608
1020751	ADULT STUDENT RESOURCES PROGRAM	7,884			0		2,800		2,800		2,800
1020753	CAREER DEVELOPMENT CENTER	1,018,471	17,340	638,357	43,000	256,811	70,360		1,025,868		1,025,868
1020770	ATHLETICS-ACADEMIC SUPPORT	905,447		612,749		246,122	64,911		923,782		923,782
1020798	DOF-RC-LIFE-CYCLE-FUNDING	32,650					32,650		32,650		32,650
1044500	VPUE BUSINESS OFFICE	372,666	350,000	261,786		245,619	-488,980		368,425		368,425
1044501	MAXWELL HALL IT OFFICE	727,428		525,416		211,375	7,615		744,406		744,406
1044502	INTENSIVE FRESHMAN SEMINARS	292,982	160,704	67,760	30,750	72,478	3,651		335,343	-48,000	287,343
1048650	CONTINUING EDUCATION-BLGTN	-8		0					0		0
	Total RC:	\$13,155,596	\$2,222,054	\$6,314,089	\$465,586	\$3,313,082	\$1,151,318	\$0	\$13,466,129	\$-90,000	\$13,376,129
VICE PROVOST FOR RESEARCH 64											
1042900	OVPR - OFFICE OF THE VP FOR RESEARCH	1,810,834	463,072	602,229	12,000	424,479	249,822		1,751,602	0	1,751,602

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
VICE PROVOST FOR RESEARCH 64											
1042901	OVPR - OFFC OF THE VP FOR RES	1,059,391	691,399			248,688	74,360		1,014,447		1,014,447
1042902	OVPR - RESEARCH PROGRAMS	6,216,499					6,051,499		6,051,499		6,051,499
1042909	VP RESEARCH ACCOUNT	80,000					80,000		80,000		80,000
1042927	FEE SCHOLARSHIP-OVPR	148,473				0	221,857		221,857		221,857
1042941	INST FOR ADVANCE STUDY	97,973	70,713			28,448	1,000		100,161		100,161
1042945	RESEARCH LEAVE SUPPLEMENTS	320,000			299,485	20,515			320,000		320,000
1042956	OVPR - COMMUNICATIONS	124,343		78,345		31,518	12,000		121,863		121,863
1042958	OVPR - PROPOSAL DEVELOPMENT	564,409	332,909		31,750	139,927	55,000		559,586		559,586
1042961	INSTITUTE OF DIGITAL ARTS & HUM	0	64,000	42,994		30,462	12,544		150,000		150,000
1043010	LABORATORY ANIMAL RESOURCE	158,460	115,547			46,485			162,032		162,032
1043100	G A BLACK LAB-ARCHAEOLOGY	73,658		84,864	7,274	34,141	761		127,040		127,040
1043700	WM HAMMOND MATHERS MUSEUM	529,755	16,500	343,469	9,600	140,302	34,358		544,229		544,229
1043900	WKSHP POL THEORY & POL ANAL	225,000		150,874		60,163	18,088		229,125		229,125
1044300	KINSEY INSTITUTE	530,506	211,529	154,508	34,215	149,099			549,351		549,351
	Total RC:	\$11,939,301	\$1,965,669	\$1,457,283	\$394,324	\$1,354,227	\$6,811,289	\$0	\$11,982,792	\$0	\$11,982,792
COMPUTER SERVICES 66											
1047105	STUDENT TECH FEE - BL	7,245,088					7,421,631		7,421,631		7,421,631
	Total RC:	\$7,245,088	\$0	\$0	\$0	\$0	\$7,421,631	\$0	\$7,421,631	\$0	\$7,421,631
LIBRARY 68											
1047400	LIBRARY GENERAL	1,302,828	-37,446	115,023	45,386	30,520	1,181,780	5,500	1,340,763		1,340,763
1047401	LIBRARIES BUSINESS AFFAIRS & F	666,598		424,297	42,400	168,585	52,400		687,682		687,682
1047402	LIBRARY DEVELOPMENT	395,896		281,932	9,063	113,627	8,000		412,622		412,622
1047403	LIBRARY HUMAN RESOURCES	224,364		154,412	8,000	61,592	5,000		229,004		229,004
1047404	MEDIA & RESERVES SERVICES	150,417	69,543		54,000	27,977			151,520		151,520
1047405	TEACHING & LEARNING	334,200	226,264		15,000	91,026	2,000		334,290		334,290
1047406	CUSTOMER ACCESS SERVICES	464,364		279,121	83,000	109,517	38,000		509,638		509,638
1047407	LILLY LIBRARY	1,355,581	408,027	531,875	85,000	375,351	1,000		1,401,253		1,401,253
1047408	WYLIE HOUSE MUSEUM	140,865	54,318	42,640	10,000	39,007			145,965		145,965
1047410	LIBRARY MONOGRAPHS	4,346,263					1,507,930	2,520,120	4,028,050		4,028,050
1047411	INFORMATION TECHNOLOGY	3,761,437	238,420	1,786,270	79,300	812,284	1,008,843		3,925,117		3,925,117
1047412	ALF	673,440		425,694	84,000	166,717	17,550		693,961		693,961
1047414	ECON,POLI-SCI, CRIMINAL JUSTICE	92,073	64,920		0	26,117			91,037		91,037
1047415	LIBRARY SERIALS	9,854,422					9,494,690	877,945	10,372,635		10,372,635
1047416	GOVERNMENT PUBLICATIONS	325,508	103,088	61,714	40,000	65,534	2,000		272,336		272,336
1047417	PRESERVATION	388,214	91,931	168,510	29,400	103,299			393,140		393,140
1047418	REFERENCE	369,851	101,168	56,077	89,000	63,259			309,504		309,504
1047419	AREA STUDIES	667,427	417,170	62,087	16,500	192,035			687,792		687,792
1047421	AFR. AM. CULTURE CTR LIBRARY	150,541	66,907	36,192	15,000	41,028			159,127		159,127
1047422	BUSINESS/SPEA LIBRARY	345,245	104,407	124,655	50,000	91,297	-23,977		346,382		346,382
1047423	CHEMISTRY LIBRARY	21,000			25,000	0			25,000		25,000
1047424	EDUCATION LIBRARY	188,021	77,729	39,915	35,000	46,833			199,477		199,477
1047425	FINE ARTS LIBRARY	274,428	58,833	69,368	0	50,715	0		178,916		178,916
1047426	DIGITAL USER EXPERIENCE	311,412	129,160	100,032		92,205			321,397		321,397
1047428	ARTS & HUMANITIES	406,145	338,726		8,500	136,270	5,500		488,996		488,996

		2016-17	2017-18									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General		Expenditures	Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital			Transfers In	
LIBRARY 68												
1047429	LIFE SCIENCES LIBRARY	212,057	122,036	0	17,000	49,094			188,130		188,130	
1047430	MUSIC LIBRARY	789,325	287,992	185,183	147,662	188,370	2,000		811,207		811,207	
1047431	OPTOMETRY LIBRARY	62,963		35,630	17,000	13,893			66,523		66,523	
1047433	SWAIN HALL LIBRARY	99,009	72,161			29,030			101,191		101,191	
1047434	ACQUISITIONS	1,389,353	217,707	768,801	49,500	389,449	2,500		1,427,957		1,427,957	
1047435	CATALOGING	2,359,061	576,942	1,053,684	52,800	645,912	-21,624		2,307,714		2,307,714	
1047436	HPER LIBRARY	104,159	75,377			30,324			105,701		105,701	
1047438	DDS/ILL	408,503		265,663	45,000	104,264			414,927		414,927	
1047440	COLLECTION DEV & SCHOLARLY C	573,216	192,723	155,558	86,500	138,679	0		573,460		573,460	
1047441	MOVING IMAGE ARCHIVE	342,555	131,419	102,740	25,000	94,202			353,361		353,361	
1047442	RESEARCH AND TECHNOLOGY ST	541,382	354,413	42,536	9,000	159,693			565,642		565,642	
1047443	ACADEMIC SERVICES	287,788	164,329	43,347		83,548			291,224		291,224	
1047444	ARCHIVES OF TRADITIONAL MUSIC	0	131,023	75,005	55,030	84,629	-345,687		0		0	
1047480	ARCHIVES	491,636	189,728	138,532	40,400	131,586	2,500		502,746		502,746	
	Total RC:	\$34,871,547	\$5,029,015	\$7,626,493	\$1,368,441	\$5,047,468	\$12,940,405	\$3,403,565	\$35,415,387	\$0	\$35,415,387	
STUDENT SERVICES 70												
1021200	DEAN OF STUDENTS	1,179,700	66,813	758,123	4,904	304,838	183,498		1,318,176	-50,000	1,268,176	
1021202	STUDENT LIFE & LEARNING	504,690	1,644	351,866	6,000	141,193	56,924		557,627		557,627	
1021213	DISABLED STUDENTS	553,576		304,397	23,379	121,663	122,270		571,709	0	571,709	
1021215	VETERAN SUPPORT SERVICES	145,944		98,115	1,500	39,102	5,225		143,942		143,942	
1021234	ERIP SAVINGS	6,706					0		0		0	
1021275	STUDENT ETHICS	637,413		415,778	1,000	166,793	47,899		631,470		631,470	
1021280	STUDENT ADVOCATES	405,144		274,603	750	110,123	24,272		409,748		409,748	
1021298	CAMPUS LIFE DEVELOPMENT	78,545		54,706	600	22,049	1,421		78,776		78,776	
	Total RC:	\$3,511,718	\$68,457	\$2,257,588	\$38,133	\$905,761	\$441,509	\$0	\$3,711,448	\$-50,000	\$3,661,448	
EXECUTIVE MANAGEMENT 74												
1020015	STRATEGIC HIRES AND RETENTIO	821,199					1,621,199		1,621,199		1,621,199	
1020016	MINORITY/SR FAC SUPP	561,500					561,500		561,500		561,500	
1020017	IUF DEVELOPMENT FEE	3,037,180					3,037,180		3,037,180		3,037,180	
1020060	BOARD OF AEONS	13,000					13,000		13,000		13,000	
1020075	IUB CAMPUS MOVES	100,000					100,000		100,000		100,000	
1020087	RCB-VIC PRESIDENT-GEN ADM	415,893					20,340		20,340		20,340	
1020098	VPBL LIFE CYCLE REPLACE	63,000					63,000		63,000		63,000	
1020100	FACULTY ENDOWMENT MATCH	550,000					550,000		550,000		550,000	
1020116	BAP DISCRETIONARY FUNDS	2,901,060					3,273,169		3,273,169		3,273,169	
1020200	BUDGETARY AFFAIRS	2,699,862	0	1,839,357	39,000	745,316	128,711		2,752,384		2,752,384	
1020230	INCENTIVE PROGRAM FOR RESEA	8,020,648					8,020,648		8,020,648		8,020,648	
1020234	ERIP SAVINGS	0					0		0		0	
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255	
1020270	ONLINE APPLICATION FEE	0					0		0		0	
1020280	VP STRATEGIC INITIATIVES	248,026	129,254	20,244		55,971	546,325		751,794		751,794	
1020800	IU CINEMA	756,461	177,287	280,531	39,000	172,897	98,295		768,010		768,010	
1021615	BAD DEBT WRITE-OFF	138,421					138,421		138,421		138,421	
1021803	GRAD STDNT HTH INSURANCE	576,269				636,269	-30,000		606,269		606,269	

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
EXECUTIVE MANAGEMENT 74												
1021806	HEALTH INSURANCE POST-DOC	17,000				17,000			17,000		17,000	
1022501	BURSAR	876,582		567,420	23,045	226,048	94,831		911,344		911,344	
1022510	STUDENT ORGANIZATIONS-BLGTN	137,356		94,245		36,746	9,869		140,860		140,860	
1022550	BURSAR ONLINE BILL EXPENSES	120,000					120,000		120,000		120,000	
1022598	BURSAR DESK TOP REPLACEMENT	9,582					9,582		9,582		9,582	
1023100	CAMPUS ALLOCATIONS	1,016,737					1,016,737		1,016,737		1,016,737	
Total RC:		\$32,835,031	\$306,541	\$2,801,797	\$101,045	\$1,890,247	\$29,148,062	\$0	\$34,247,692	\$0	\$34,247,692	
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75												
1020000	VICE PRESIDENT-BLOOMINGTON	3,269,091	915,482	931,777	154,500	749,974	644,085		3,395,818	-30,000	3,365,818	
1020002	VICE PRES IUB ACADEMIC INITIATIVE	973,347					909,097		909,097		909,097	
1020003	IUB VICE PRES CAMPUS INITIATIVE	73,414					0		0		0	
1020021	ART MUSEUM OPERATIONS	2,288,708	430,308	1,224,567	38,000	623,213	12,252		2,328,340		2,328,340	
1020025	BLGTN-SPECIAL EXPENSES	264,458					264,458		264,458		264,458	
1020034	ERIP SAVINGS	0					0		0		0	
1020035	RADIO & TELEVISION SERVICE	3,419,333		2,375,921	60,000	952,442	88,417		3,476,780		3,476,780	
1020040	COMMENCEMENT	281,781			0	0	1,481,781		1,481,781	-1,200,000	281,781	
1020045	SEARCH & SCREEN COMMITTEES	92,000					92,000		92,000		92,000	
1020050	BLGTN FACULTY COUNCIL	87,514	22,000	34,003	4,300	13,762	14,700		88,765		88,765	
1020052	BLGTN PROF STAFF COUNCIL	11,186			16,200	3,060			19,260	-8,000	11,260	
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000		1,000,000	
1020088	STRATEGIC PERFORMANCE FUND	14,098,719					11,876,642		11,876,642		11,876,642	
1020090	IUB INFORMATION CENTER	146,022	13,000	51,765	26,000	20,893	35,800		147,458		147,458	
1020118	PERPETUITY PROVOST FUND	0					2,000,000		2,000,000		2,000,000	
1020119	CHANCELLOR'S DISCRETIONARY (	8,931,788			0		9,860,054		9,860,054		9,860,054	
1020120	DUAL CAREER SALARIES	1,000,000					2,000,000		2,000,000		2,000,000	
1020160	CENTER STUDY OF CONGRESS	0	10,000	174,999		71,087	68,914		325,000	-325,000	0	
1020185	INTERNATIONAL ADMISSIONS	1,391,399		1,084,953	39,688	433,179	378,203		1,936,023	-174,781	1,761,242	
1020187	RCB-VICE PRESIDENT-ACAD SUP	35,152					35,152		35,152		35,152	
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115		1,847,115	
1020285	CYBERSECURITY	0	0						0		0	
1020400	AFFIRMATIVE ACTION OFFICE	431,850		314,824		126,654	2,434		443,912		443,912	
1020900	VICE PROVOST FACULTY AFFAIRS	2,238,824	744,319	715,483	35,000	590,108	193,677		2,278,587		2,278,587	
1020901	EMERTI HOUSE-VPFA	21,650		9,260		3,725	8,928		21,913		21,913	
1020903	VPFA SPECIAL MEMBERSHIPS	95,000					95,000		95,000		95,000	
1020905	HORIZONS OF KNOWLEDGE	7,500					6,500		6,500		6,500	
Total RC:		\$42,005,851	\$2,135,109	\$6,917,552	\$373,688	\$3,588,097	\$32,915,209	\$0	\$45,929,655	\$-1,737,781	\$44,191,874	
BUDGET & FISCAL AFFAIRS 80												
1020110	CAMPUS CHILD CARE SUPPORT/IL	620,436		72,891		29,324	552,975		655,190		655,190	
1021887	RCB-DEAN OF BUDGET-GEN ADM	-937,106					1,189,313		1,189,313	-2,085,000	-895,687	
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302		3,589,302	
1022600	MAIL SERVICE	840,763		328,567	9,900	129,698	327,558		795,723		795,723	
Total RC:		\$4,113,395	\$0	\$401,458	\$9,900	\$159,022	\$2,069,846	\$3,589,302	\$6,229,528	\$-2,085,000	\$4,144,528	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
BUDGET/STUDENT SUPPORT 81											
1020320	BICENTENNIAL CAMPAIGN MATCH	500,000					860,079		860,079		860,079
1020331	HUDSON SCHOLARSHIPS	6,130,581					7,280,581		7,280,581		7,280,581
1021512	VETERANS FAMILY SUPPORT	60,020					96,020		96,020		96,020
1021513	IU GROUPS STUDENT GRANT	4,291,260					5,000,000		5,000,000		5,000,000
1021515	SUMMER WORKSHOP SCH	30,000					30,000		30,000		30,000
1021527	FEE REMISSIONS-FOREIGN STUDE	350,000					350,000		350,000		350,000
1021530	SUMMER GROUPS PROGRAM	1,300,000					1,700,000		1,700,000		1,700,000
1021578	INDIANA CO ACADEMIC SCHOL	1,197,817					1,197,817		1,197,817		1,197,817
1021651	NEW UNDERGRAD FEE CLEARING	130,000					130,000		130,000		130,000
1021652	UNDERGRADUATE ALLOACTION	3,325,323					2,567,451		2,567,451		2,567,451
1021653	OEM RECRUITMENT SUPPORT	0					0		0		0
1021654	INTERNATIONAL UG RECRUITMEN	0					179,000		179,000		179,000
1021687	RCB-DEAN OF BUDGET-STU SUPP	352,767					444,180		444,180		444,180
1021700	GRAD FEE REMISSIONS - BLGTN	1,123,107				0	1,469,350		1,469,350		1,469,350
1021702	FEE REMISSION-GRANTS	1,450,000				0	1,450,000		1,450,000		1,450,000
1021706	J.D. FRY VSS SUPPLEMENT	10,000					10,000		10,000		10,000
1021710	YELLOW RIBBON PROGRAM	549,916				0	513,916		513,916		513,916
1021720	ROTC SCHOLARSHIPS	500,600					500,600		500,600		500,600
1021730	ROTC COURTESY AID	17,000				0	17,000		17,000		17,000
1021750	GRAD FEE EXEMPTIONS - BLGTN	203,320				0	203,320		203,320		203,320
1021777	FEE REMISSION SPEC INSTITUTE	15,000				0	15,000		15,000		15,000
1021780	INTNLT PROGRAMS FELLOWSHIPS	145,000					145,000		145,000		145,000
1021782	OVERSEAS STUDIES EXCHANGE F	495,000					495,000		495,000		495,000
1021788	MINORITY FELLOWS-EDUC OPPOR	0					0		0	0	0
1021900	IU EXCELLENCE, PRESTIGE & REC	15,000,000					9,000,000		9,000,000		9,000,000
1021903	FELLOWSHIPS FOR CTE	4,272,585					4,275,585		4,275,585		4,275,585
1021904	PROVOST SCHOLARSHIP	9,368,612					13,999,612		13,999,612		13,999,612
1021905	DEANS SCHOLARSHIP	13,500,000					14,941,000		14,941,000		14,941,000
1021906	GLOBAL ENGAGEMENT SCHOL RE	10,000					45,000		45,000		45,000
1021907	GLOBAL ENGAGEMENT SCHOL NO	1,000,000					1,300,000		1,300,000		1,300,000
1021909	INDIANA COUNTY BICENTENNIAL S	100,000					187,000		187,000		187,000
1021914	HUTTON HONORS COLLEGE GRAN	400,000					400,000		400,000		400,000
1021920	HUTTON HONORS COLLEGE SCHC	1,300,000					1,540,000		1,540,000		1,540,000
1021923	SCHOLARSHIPS FOR CTE	7,177,506					7,030,325		7,030,325		7,030,325
1021928	OEM SEIMP MATCH SCHOLARSHIF	700,000					660,000		660,000		660,000
1021933	MISC CTE EXPENSES	2,295,286					2,295,286		2,295,286		2,295,286
1021940	21ST CENTURY SCHOLAR CONVEN	10,500,000					10,600,000		10,600,000		10,600,000
1021941	PELL PROMISE	710,000					1,500,000		1,500,000		1,500,000
1021942	OEM PRESIDENTIAL SCHOLARSHF	200,000					400,000		400,000		400,000
1021950	RESEARCH SCHOLAR ADMINISTR/	110,622		91,800		36,932	86,310		215,042		215,042
1021951	APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000		25,000
1021960	COX HUTTON HONORS	139,794		91,665		36,359	17,300		145,324		145,324
1021970	COX SCHOLARS VPUE	98,318		70,342		28,298			98,640		98,640
1021973	1 YR OFFICE ERROR SCHOALRSHI	25,000					25,000		25,000		25,000
1021975	NONRES TRANSFER STDNT RECR	5,000					5,000		5,000		5,000
1021979	IU NATIONAL MERIT SCHOALRSHIF	625,000					625,000		625,000		625,000

		2016-17	2017-18								
		Expenditures									Expenditures
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In
BUDGET/STUDENT SUPPORT 81											
1021980	COX SCHOLARS STUDENT LIFE & I	0		20,707		8,330	6,500		35,537		35,537
1021985	RESIDENT VALEDICTORIAN SCHOL	150,000					50,000		50,000		50,000
1021987	MUSIC FACULTY AWARD SEIMP	135,000					135,000		135,000		135,000
1021992	LUGAR SCHOLARSHIP	100,000					100,000		100,000		100,000
1021993	PHI THETA KAPPA TRANSFER	14,000					30,000		30,000		30,000
1021994	MUSIC FACULTY AWARDS	4,400,000					4,200,000		4,200,000		4,200,000
1021995	IU DISTINCTION, PRESTIGE & REC	11,000,000					11,000,000		11,000,000		11,000,000
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000		500,000
1049022	CIC SROP FELLOWSHIPS	84,700	5,000		3,000	206	76,494		84,700		84,700
1049023	EOF FELLOWSHIPS	132,000				0	132,000		132,000		132,000
1049038	GRADUATE EDUCATION DISSERTA	38,000				0	38,000		38,000		38,000
1049052	GRADUATE MINORITY FELLOWSHI	320,000				0	620,000		620,000		620,000
1049084	FUTURE FACULTY TEACHERS	200,000			2,808	192	197,000		200,000		200,000
1049086	GRADUATE EDUCATION FELLOWS	4,750,623	50,000			86,000	1,683,989		1,819,989		1,819,989
1049090	UNIV GRAD SCHOOL CAREER ADV	84,474	25,240	35,000		24,234			84,474		84,474
1049099	EXCELLENCE IN HEALTH SCIENCE	67,134	14,770	13,227		5,649	34,845		68,491		68,491
Total RC:		\$111,715,365	\$95,010	\$322,741	\$5,808	\$226,200	\$112,415,560	\$0	\$113,065,319	\$0	\$113,065,319
PHYSICAL PLANT 82											
1022101	INSURANCE-PROPERTY & LIAB	3,821,604					3,674,064		3,674,064		3,674,064
1047700	DIRECTOR OF PHYS PLANT-BLGT	860,917		485,425	0	195,286	779,576		1,460,287		1,460,287
1047701	CAMPUS CARE	310,000					310,000		310,000		310,000
1047769	PHYS PLANT BUSINESS OFFICE	990,134		601,851	55,349	245,956	88,343		991,499		991,499
1047773	PHYS PLANT OPERATIONS CTR	278,596		199,092	0	78,916	7,477		285,485		285,485
1047800	BUILDING SERVICES	13,415,563		8,589,085	70,000	3,373,198	1,612,939		13,645,222		13,645,222
1047905	BUILDINGS AND MAINTENANCE	9,051,312		297,600	0	119,725	8,656,531		9,073,856		9,073,856
1047906	BECK CHAPEL MAINTENANCE	14,063			3,418	646	10,000		14,064		14,064
1047920	EQUIPMENT PHYS PLANT	330,000					188,000	142,000	330,000		330,000
1048000	SPACE MANAGEMENT	434,139		237,156	0	95,025	71,132		403,313		403,313
1048010	CAMPUS MAINTENANCE	3,151,734		148,853	0	59,331	2,948,043		3,156,227		3,156,227
1048020	SUSTAINABILITY PROGRAM IUB	456,920	0	261,147	73,750	106,293	108,484		549,674	-50,000	499,674
1048027	FIRE PROTECTION	1,267,762					1,317,762		1,317,762		1,317,762
1048067	PHYS PLANT SPECIAL PROJECTS	41,430					0		0		0
1048263	UTILITIES DISTRIBUTION	951,525		116,154	0	46,729	793,097		955,980		955,980
1048264	UTILITIES INFORMATION GROUP	898,524		538,607	36,000	217,837	105,270		897,714		897,714
1048265	UTILITIES PRODUCTION	3,131,113		1,520,471	90,600	611,766	672,168		2,895,005		2,895,005
1048266	PURCHASED FUEL & UTILITIES	26,825,502					35,114,724		35,114,724	-8,000,000	27,114,724
1048267	UTILITIES CHILLED WATER	477,751		154,077	1,650	60,944	507,048		723,719		723,719
1048268	ENERGY MANAGEMENT SYSTEM	369,252		230,196	18,840	93,312	34,550		376,898		376,898
1048269	BUILDING SYSTEMS	1,730,384		228,240	0	91,820	1,419,758		1,739,818		1,739,818
1048285	ENGINEERING	1,346,943		975,634	0	391,915	23,200		1,390,749		1,390,749
Total RC:		\$70,155,168	\$0	\$14,583,588	\$349,607	\$5,788,699	\$58,442,166	\$142,000	\$79,306,060	\$-8,050,000	\$71,256,060
ENROLLMENT SERVICES 83											
1020778	ORIENTATION	141,773		103,378		41,589			144,967		144,967
1021000	ADMISSIONS	3,112,464	4,800	2,060,018	113,578	824,817	262,700		3,265,913	-97,695	3,168,218

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ENROLLMENT SERVICES 83											
1021080	ADMISSIONS RESEARCH SCHOLAR	749,739		544,335	624	218,514	2,038		765,511		765,511
1021400	ENROLLMENT SERVICES	1,025,386		1,032,089	7,000	413,320	1,015,649		2,468,058		2,468,058
1021420	ADMISSIONS OPERATIONS	1,033,166		759,693		303,683	0		1,063,376		1,063,376
1021480	SCHOLARSHIPS ADMINISTRATION	1,162,665		461,338	43,380	187,235	483,791		1,175,744		1,175,744
1021487	OFFICE OF ENROLLMENT SERVICE	0							0	0	0
1021490	STUDENT CENTRAL	1,337,254		981,081		389,165	0		1,370,246		1,370,246
1021491	STRATEGIC COMMUNICATIONS & I	477,948		392,983		158,097	5,275		556,355		556,355
1021492	ENROLLMENT MANAGEMENT TECH	418,828		305,406		122,865			428,271		428,271
1021498	ENROLLMENT SERVICES DESKTOP	66,851					66,851		66,851		66,851
1021500	STUDENT FINANCIAL ASSIST	1,400,388	33,974	932,312	14,966	371,974	75,507		1,428,733		1,428,733
1021600	REGISTRAR	2,121,012		1,382,308	7,588	552,299	221,018		2,163,213		2,163,213
1021698	REGISTRAR DESK TOP REPLACEM	11,098					11,098		11,098		11,098
Total RC:		\$13,058,572	\$38,774	\$8,954,941	\$187,136	\$3,583,558	\$2,143,927	\$0	\$14,908,336	\$-97,695	\$14,810,641
INTERCAMPUS TRANSFERS 84											
1022000	UNIVERSITY TAX-INSTNL SER	66,682,855					73,032,898		73,032,898	-3,464,088	69,568,810
1022055	BL-INTERCAMPUS TRANSFERS	8,952,215				1,121,265	7,530,710		8,651,975		8,651,975
1022087	RCB-UNIVERSITY TAX	168,067					168,067		168,067		168,067
Total RC:		\$75,803,137	\$0	\$0	\$0	\$1,121,265	\$80,731,675	\$0	\$81,852,940	\$-3,464,088	\$78,388,852
FACILITIES DEBT SERVICE 85											
1022060	RCB-FACILITIES DEBT SERVICE	23,856,854					25,693,075		25,693,075	-850,000	24,843,075
Total RC:		\$23,856,854	\$0	\$0	\$0	\$0	\$25,693,075	\$0	\$25,693,075	\$-850,000	\$24,843,075
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021100	OFFICE OF ACADEMIC SUPP & DIV	821,522	108,503	685,263	0	318,551	13,260		1,125,577		1,125,577
1021101	DEMA ADMINISTRATION	468,444		334,202		133,089	9,733		477,024		477,024
1021102	ASSOC VP ACADEMIC SUPPORT &	203,127		41,320	4,500	17,407	37,023		100,250		100,250
1021104	DEMA MARKETING AND COMMUNI	332,034		277,604		111,680	167,385		556,669		556,669
1021105	FIRST NATIONS EDUCATION AND C	138,687	4,000	80,309		31,948	23,457		139,714		139,714
1021106	STRATEGY, PLANNING & ASSESSM	0		189,723		76,325	8,657		274,705		274,705
1021108	ASDV COMMITMENTS	268,750					167,500		167,500		167,500
1021110	DIVERSITY EDUCATION	94,643		0	0	0	0		0		0
1021115	COMMUNITY & SCHOOL PARTNER:	218,333	0	131,559	4,000	52,494	26,141		214,194		214,194
1021116	21ST CENTURY SCHOLARS COORI	449,380	4,000	174,403	12,100	69,817	12,665		272,985		272,985
1021120	MULTICULTURAL INITIATIVES	353,161		0		0	0		0		0
1021121	NEAL-MARSHALL CULTURE CTR	214,789	8,000	126,135	15,288	51,091	25,624		226,138		226,138
1021122	NMBCC FACILITY	84,773		62,311		24,295			86,606		86,606
1021125	AFRICAN AMERICAN ARTS INSTITL	492,841	89,430	221,086	27,449	107,780	62,075		507,820		507,820
1021126	ASIAN CULTURAL CENTER	178,643	4,000	100,192	10,000	40,307	29,150		183,649	-2,000	181,649
1021127	LA CASA	154,923	4,000	90,081	2,550	35,883	34,330		166,844	-1,500	165,344
1021128	BLACK CULTURE LIBRARY	10,000		9,696	9,696	103	201		10,000		10,000
1021130	FASE/STRATEGIC MENTORING	283,338	4,000	156,417	50,450	62,541	18,372		291,780		291,780
1021141	ACADEMIC SUPPORT CENTER	257,619	4,000	60,865	125,630	26,507	41,838		258,840		258,840
1021145	GROUPS	813,251	8,000	554,453	23,882	223,231	19,917		829,483		829,483
1021150	HUDSON & HOLLAND SCHOLARS F	448,224	8,000	295,683	21,804	121,375	27,525		474,387		474,387

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021151	GLOBAL LEARNING EXPERIENCE	76,742	0	48,668	10,000	19,579			78,247		78,247
1021152	ACADEMIC ADVISORS AND TUTOR	107,477		126,980	15,000	51,084	0		193,064		193,064
1021155	VICE PROVOST INITIATIVES-MCCR	341,165					256,013		256,013		256,013
1021187	OFFICE OF ACAD SUPPORT AND D	-367,862		-268,608		-107,490			-376,098		-376,098
1021198	FACULTY COMPUTER REPLACEME	28,162					28,162		28,162		28,162
Total RC:		\$6,472,166	\$245,933	\$3,488,646	\$332,349	\$1,467,597	\$1,009,028	\$0	\$6,543,553	\$-3,500	\$6,540,053
Total Chart:		1,081,629,853	\$293,426,768	\$124,731,272	\$17,869,267	\$158,412,351	\$545,505,910	\$8,583,116	1,148,528,684	\$-30,253,879	1,118,274,805

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	109,492		68,733	14,000	28,230	2,991		113,954		113,954
0368900	EAST NURSING PROGRAMS	2,660,868	1,620,765	137,760	15,700	607,036	440,492		2,821,753	-8,000	2,813,753
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000		18,000
0368910	EAST MEDICAL EDUCATION PROG	95,368		67,238		27,050	3,250		97,538		97,538
	Total RC:	\$2,883,728	\$1,620,765	\$273,731	\$29,700	\$662,316	\$464,733	\$0	\$3,051,245	\$-8,000	\$3,043,245
LIBERAL ARTS 18											
0368600	HUMANITIES AND SOCIAL SCIENC	5,774,011	4,026,220	293,324	100,000	1,402,883	535,171		6,357,598		6,357,598
0368601	HUMANITIES AND SOCIAL SCIENC	44,000					44,000		44,000		44,000
0368603	HSS WRITING CENTER	104,281		40,613	44,500	17,331	3,080		105,524		105,524
	Total RC:	\$5,922,292	\$4,026,220	\$333,937	\$144,500	\$1,420,214	\$582,251	\$0	\$6,507,122	\$0	\$6,507,122
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	2,077,717	1,437,891	122,543	84,240	536,353	334,138		2,515,165		2,515,165
0368201	SCIENCE AND MATH PROF DEVEL	17,000					17,000		17,000		17,000
0368202	SCIENCE LAB	185,601		36,546	74,900	15,312	77,837	36,750	241,345		241,345
0368203	MATH CENTER	93,841		45,271	60,200	21,864	1,406		128,741		128,741
0368204	SCIENCE COURSE ASSISTANTS	10,693			12,000	548			12,548		12,548
0368205	MATH COURSE ASSISTANTS	10,693			10,300	1,308			11,608		11,608
0368206	MATH AND SCIENCE TEACHING AS	166,000			20,000	2,059			22,059		22,059
	Total RC:	\$2,561,545	\$1,437,891	\$204,360	\$261,640	\$577,444	\$430,381	\$36,750	\$2,948,466	\$0	\$2,948,466
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	3,328,393	2,321,219	172,595	44,000	882,678	308,885		3,729,377		3,729,377
0369205	BUSINESS-TECH PROF DEVELOP	19,000					19,000		19,000		19,000
0369210	SCHOOL OF BUSINESS LAWRENCE	330,272	200,515			36,606	4,000		241,121		241,121
0369220	GRADUATE PROGRAMS SCHOOL C	14,190					14,190		14,190		14,190
	Total RC:	\$3,691,855	\$2,521,734	\$172,595	\$44,000	\$919,284	\$346,075	\$0	\$4,003,688	\$0	\$4,003,688
EDUCATION 26											
0368700	EAST-EDUCATION	1,235,681	771,859	116,217	4,617	301,329	167,494		1,361,516		1,361,516
0368705	EAST-STUDENT TEACHING	62,664	26,600		20,000	3,192	12,836		62,628		62,628
0368710	EDUCATION-PROF DEVELOP	11,000					11,000		11,000		11,000
0368715	EDUCATION CURRICULUM LAB	1,600					1,600		1,600		1,600
0368720	GRADUATE PROGRAM	113,151	79,899			32,144	3,040		115,083		115,083
	Total RC:	\$1,424,096	\$878,358	\$116,217	\$24,617	\$336,665	\$195,970	\$0	\$1,551,827	\$0	\$1,551,827
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	606,986					639,636		639,636		639,636
	Total RC:	\$606,986	\$0	\$0	\$0	\$0	\$639,636	\$0	\$639,636	\$0	\$639,636
STATEWIDE TECHNOLOGY 56											
0368400	EAST PURDUE PROGRAMS	7,835					7,835		7,835		7,835
	Total RC:	\$7,835	\$0	\$0	\$0	\$0	\$7,835	\$0	\$7,835	\$0	\$7,835
ACADEMIC SUPPORT 58											
0367525	ACADEMIC SUPPORT PROGRAMS	246,834		157,067	90,000	63,907	18,759		329,733	-49,596	280,137

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0367805	CAREER SERVICES	9,103		37,024		14,895	7,800		59,719		59,719
0367810	EAST UNIVERSITY COLLEGE	463,841		217,301	2,000	87,082	16,502		322,885		322,885
0368000	VICE CHANCELL ACAD AFFAIRS	890,474	452,644	151,557	0	242,077	49,708		895,986		895,986
0368002	IU EAST FIRST YEAR EXPERIENCE	120,835	82,580			27,014	4,500		114,094		114,094
0368005	EAST FACULTY DEVELOPMENT	4,000					2,000		2,000		2,000
0368006	IU EAST SERVICE LEARNING	4,000					2,500		2,500		2,500
0368008	LEARNING ASSESSMENT	17,354					12,500		12,500		12,500
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500		1,500		1,500
0368020	LAWRENCEBURG PROGRAMS	59,820		32,178		12,945	15,800		60,923		60,923
0368030	IU EAST HONORS PROGRAM	12,240	4,310		1,500	1,161	5,300		12,271		12,271
0368035	DISTANCE EDUCATION	106,033		30,368	0	11,840	0		42,208		42,208
0368040	TEACHING AND LEARNING CENTEI	201,780	0	76,731	3,000	30,702	46,879		157,312		157,312
0369308	NEW CASTLE PROGRAMS	87,754		41,454		16,677	29,444		87,575		87,575
0369310	GENERAL STUDIES	756					756		756		756
0369650	EAST SUMMER FACULTY FELLOW	27,267			25,500	1,747			27,247		27,247
	Total RC:	\$2,253,591	\$539,534	\$743,680	\$122,000	\$510,047	\$213,948	\$0	\$2,129,209	\$-49,596	\$2,079,613
COMPUTER SERVICES 66											
0369405	COMPUTER - TECH FEES	606,305					644,208		644,208		644,208
	Total RC:	\$606,305	\$0	\$0	\$0	\$0	\$644,208	\$0	\$644,208	\$0	\$644,208
LIBRARY 68											
0369700	EAST LIBRARY	553,502	234,414	152,685	9,950	155,730	13,288		566,067		566,067
0369705	EAST-LIBRARY MONOGRAPHS	63,416					5,585	57,831	63,416		63,416
0369707	EAST LIBRARY SERIALS	100,068						100,068	100,068		100,068
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000		3,000
	Total RC:	\$719,986	\$234,414	\$152,685	\$9,950	\$155,730	\$21,873	\$157,899	\$732,551	\$0	\$732,551
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	186,254		127,637		50,998	4,708		183,343		183,343
0367510	ACADEMIC ASSISTANCE	57,782		30,898	3,549	12,673	11,708		58,828		58,828
	Total RC:	\$244,036	\$0	\$158,535	\$3,549	\$63,671	\$16,416	\$0	\$242,171	\$0	\$242,171
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	502,991	230,665	98,553	15,000	133,038	51,226		528,482	-15,000	513,482
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525		7,525		7,525
0366502	IUF DEVELOPMENT FEE	49,312					49,312		49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129		1,129
0366505	AFFIRM ACTION	92,896		65,280		26,262	10,185		101,727		101,727
0366508	FACULTY SENATE	22,919	12,064			2,045	9,000		23,109		23,109
0366513	EAST CONTINGENCIES	286,398					1,229,257		1,229,257		1,229,257
0366515	EAST SPECIAL EXPENSES	3,000					0		0		0
0366540	STUDENT SHARED SERVICES STR	24,768					0		0		0
0366600	IU EAST GIFT DEVELOPMENT	172,386		114,928		46,236	18,913		180,077		180,077
0366605	CEREMONIES	12,963					12,963		12,963		12,963
0366610	MARKETING	780,565		289,325	10,000	117,080	379,300		795,705		795,705
0366620	IU EAST EXTERNAL AFFAIRS	380,852		237,630	13,611	95,442	46,511		393,194		393,194

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
EXECUTIVE MANAGEMENT 74											
	Total RC:	\$2,337,704	\$242,729	\$805,716	\$38,611	\$420,103	\$1,815,321	\$0	\$3,322,480	\$-15,000	\$3,307,480
GENERAL ADMINISTRATION 76											
0366520	INSTITUTIONAL SUPPORT	1,073,198		6,279	4,200	2,814	1,413,891		1,427,184		1,427,184
0367200	EAST BUSINESS OFFICE	415,693		376,118		150,738	4,150		531,006		531,006
0367202	EAST BURSAR	174,247		77,938		30,976	28,100		137,014		137,014
0367215	ACCOUNTING SERVICES	0		38,002		15,288	2,500		55,790		55,790
0367235	PERSONNEL	285,799		149,682	0	59,272	17,300		226,254		226,254
0367245	EAST TELEPHONE SERVICE	22,724					22,724		22,724		22,724
0367250	EAST BAD DEBT WRITE OFF	282,000					282,000		282,000		282,000
0367305	CAMPUS SECURITY	543,052		353,980	99,500	144,671	51,710		649,861		649,861
	Total RC:	\$2,796,713	\$0	\$1,001,999	\$103,700	\$403,759	\$1,822,375	\$0	\$3,331,833	\$0	\$3,331,833
PHYSICAL PLANT 82											
0367308	CAMPUS FURNITURE & EQUIP	25,000					20,000		20,000		20,000
0367310	BUILDING AND CAMPUS SERVICES	504,756		322,829	3,500	127,154	61,456	6,500	521,439		521,439
0367312	UTILITIES	927,515					930,000		930,000		930,000
0367314	INSURANCE-PROPERTY & LIAB	40,044					38,498		38,498		38,498
0367315	GROUNDS MAINTENANCE	134,977		53,726	1,500	21,231	61,051		137,508		137,508
0367318	FACILITIES MAINTENANCE	573,886		290,592	21,660	118,203	129,708		560,163		560,163
0367322	NEW CASTLE PHYSICAL PLANT	53,516					50,900		50,900		50,900
0367387	RCB-PHYSICAL PLANT	-22,500					0		0	-22,500	-22,500
	Total RC:	\$2,237,194	\$0	\$667,147	\$26,660	\$266,588	\$1,291,613	\$6,500	\$2,258,508	\$-22,500	\$2,236,008
ENROLLMENT SERVICES 83											
0367512	ORIENTATION & ADVISING ENHAN	27,000					23,000		23,000		23,000
0367515	TELEPHONE SERV-STD SERV	10,000					10,000		10,000		10,000
0367700	EAST FINANCIAL AID	428,118		285,021	50,000	113,076	10,060		458,157		458,157
0367710	EAST ADMISSIONS	665,406		424,984	11,500	170,698	64,337		671,519		671,519
0367715	EAST STUDY ABROAD SCHOLARSH	50,000					50,000		50,000		50,000
0367720	EAST INSTIT CRED SCHOLAR	53,250					53,250		53,250		53,250
0367726	EAST MERIT SCHOLARSHIPS	638,995					727,580		727,580		727,580
0367900	EAST STUDENT RECORDS	155,252		186,065	1,500	74,271	12,000		273,836	-52,838	220,998
0367905	SIS PROJECT - EAST STUDENT RE	273,017		0		0	210,815		210,815		210,815
	Total RC:	\$2,301,038	\$0	\$896,070	\$63,000	\$358,045	\$1,161,042	\$0	\$2,478,157	\$-52,838	\$2,425,319
INTERCAMPUS TRANSFERS 84											
0366525	EAST UNIVERSITY TAX ALLOCATIC	1,455,540					1,510,257		1,510,257	-9,450	1,500,807
0366530	EA-INTERCAMPUS TRANSFERS	307,048				55,654	283,363		339,017	-50,572	288,445
	Total RC:	\$1,762,588	\$0	\$0	\$0	\$55,654	\$1,793,620	\$0	\$1,849,274	\$-60,022	\$1,789,252
FACILITIES DEBT SERVICE 85											
0366560	RCB-FACILITIES DEBT SERVICE	1,225,929					1,028,645		1,028,645		1,028,645
	Total RC:	\$1,225,929	\$0	\$0	\$0	\$0	\$1,028,645	\$0	\$1,028,645	\$0	\$1,028,645
	Total Chart:	\$33,583,421	\$11,501,645	\$5,526,672	\$871,927	\$6,149,520	\$12,475,942	\$201,149	\$36,726,855	\$-207,956	\$36,518,899

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
HEALTH & REHABILITATION SCIENCES 08												
1279800	ALLIED HEALTH SCIENCES	523,960	60,000	5,000	20,000	12,010	713,492	55,000	865,502		865,502	
1279801	ALLIED HEALTH - SPECIAL EXPENSES	11,712					11,712		11,712		11,712	
1279810	HEALTH SCIENCES	974,094	604,732	167,956	18,000	252,253	48,445		1,091,386		1,091,386	
1279815	MASTER OF PHYSICIAN ASST STUD	1,515,630	628,859	80,152	33,000	262,572	426,784		1,431,367		1,431,367	
1279816	INDIRECT COST RECOVERY-ALLIED H	165,430					250,000		250,000		250,000	
1279820	OCCUPATIONAL THERAPY	1,515,638	912,675	96,584	5,750	370,610	111,675		1,497,294		1,497,294	
1279830	PHYSICAL THERAPY	1,412,862	772,602	83,546	3,900	334,982	262,754		1,457,784		1,457,784	
1279834	SHRS MARKETING	50,000		70,393	6,500	28,535	69,940		175,368		175,368	
1279850	ADMINISTRATION	1,354,511	504,487	399,863	11,000	363,295	103,752		1,382,397		1,382,397	
1279862	TECH FEE(GR) - ALLIED HEALTH	44,070					44,070		44,070		44,070	
1279880	NUTRITION AND DIETETICS	495,432	346,064	18,876	8,000	129,125	32,067		534,132		534,132	
1279888	RCB-HEALTH & REHABILITATION S	0					42,000		42,000		42,000	
Total RC:		\$8,063,339	\$3,829,419	\$922,370	\$106,150	\$1,753,382	\$2,116,691	\$55,000	\$8,783,012	\$0	\$8,783,012	
MEDICINE & HEALTH SCIENCES 10												
1279680	IUSM DEAN DISCRETIONARY FUNDS	3,750,000					3,750,000		3,750,000		3,750,000	
1279900	EAD-ADMINISTRATIVE SERVICES	671,385	0	350,192	90,000	147,047	35,000		622,239		622,239	
1279901	CORZ - ADMINISTRATION ACCOUNT	0	100,000			40,230			140,230		140,230	
1279902	TECHNOLOGY SPECIAL PROJECTS	69,280					120,000		120,000		120,000	
1279903	EDUCATION OPERATIONAL SERVICES	410,271		369,522		148,659	-33,110		485,071		485,071	
1279904	CORES ADMINISTRATION	136,250					142,813		142,813		142,813	
1279905	OFFICE OF RESEARCH ADMINISTRATION	534,319		459,925		184,760	18,545		663,230		663,230	
1279906	PROJECT MANAGEMENT & PROCEEDINGS	1,096,047		858,185	15,000	344,963	137,725		1,355,873		1,355,873	
1279908	OFFICE OF RESEARCH IN MEDICAL	85,131	69,696	0	0	25,535	8,525		103,756		103,756	
1279909	CONTINUOUS QUALITY IMPROVEMENT	482,181	122,164	124,549	4,017	99,471	88,260		438,461		438,461	
1279910	IUSM EDUCATIONAL AFFAIRS TECHNICAL	112,603		0		0			0		0	
1279912	DEAN MED-GRAD DIV-OPEN ENROLLMENT	2,100,000					2,100,000		2,100,000		2,100,000	
1279913	HUMAN RESOURCE SERVICES	773,869		473,478	0	197,880	119,290		790,648		790,648	
1279916	IUSM ALUMNI AFFAIRS	299,663		139,621	15,600	56,990	100,300		312,511		312,511	
1279923	CTSI OFFICE	250,000	75,000	0		6,807	168,193		250,000		250,000	
1279926	IUSM NBME SHELF EXAMS	302,000					339,042		339,042		339,042	
1279927	EAD- EDUCATIONAL AFFAIRS	460,802	338,935			119,496	18,350		476,781		476,781	
1279928	EAD - RESEARCH	237,254	488,648		52,500	101,359	91,863		734,370		734,370	
1279930	AAMC ACCREDITATION SITE VISIT	3,000					3,000		3,000		3,000	
1279935	FAIRBANKS ADMIN SUPPORT STAFF	260,311		221,214	32,930	91,386	345,530		345,530		345,530	
1279950	SIM LAB	1,098,698	100,000			40,230	958,818		1,099,048		1,099,048	
1279952	DEAN MED-HEALTH PROFESSIONALS	-79,763		0			9,175		9,175		9,175	
1279957	MED STUDENT GENERAL SCHOLARSHIPS	2,046,412					2,046,412		2,046,412		2,046,412	
1279959	RESEARCH BUILDING MAINTENANCE	382,000					423,750		423,750		423,750	
1279960	BUILDING MOVES - & FURNITURE	145,000					145,500		145,500		145,500	
1279972	EAD- CLINICAL AFFAIRS	77,224	55,086			22,160	77,246		77,246		77,246	
1280000	DEAN SCHOOL OF MEDICINE	981,634	777,264	212,940	55,000	348,577	52,838		1,446,619		1,446,619	
1280001	RIF GRAD FSHP-MED	0					0		0		0	
1280002	DEAN MED-OFFICE OF TECHNOLOGY	2,788,316					3,551,000		3,551,000		3,551,000	
1280003	ACAD ADMINISTRATION	377,146		349,325	20,000	139,518	2,700		511,543		511,543	
1280004	DEAN MED-ADMISSIONS	1,144,565	71,354	559,258	39,358	252,981	196,050	850	1,119,851		1,119,851	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280005	FINANCIAL SERVICES	1,629,067		1,331,690	21,160	543,413	124,875		2,021,138	-86,405	1,934,733
1280009	FACILITY PLANNING & OPERATION	933,450		642,542	7,917	257,549	35,471	35,000	978,479		978,479
1280010	DEAN MED-LEGAL AFFAIRS	86,165					95,865		95,865		95,865
1280011	DEAN MED-GRADUATE DIVISION	1,319,143	400,838	305,174	27,374	429,784	550,087		1,713,257		1,713,257
1280013	RESEARCH COMPLIANCE (UA)- DE	0					390,708		390,708		390,708
1280015	DEAN MED-DEVELOPMENT	3,744,589		2,362,772	0	948,198	426,656		3,737,626		3,737,626
1280016	INDIRECT COST RECVRY-MED	500,000					89,638		89,638		89,638
1280020	FACULTY AFFAIRS & DEVELOPMEI	1,136,624	477,296	158,091	61,500	199,986	247,193		1,144,066		1,144,066
1280025	FACULTY TALENT MANAGEMENT C	546,259	0	246,037	17,000	99,186	65,500		427,723		427,723
1280026	COMBINED DEGREE FELLOWSHIP	936,280			14,560	997	957,950		973,507		973,507
1280028	SCHOOLWIDE MEMBERSHIP DUES	65,440					100,000		100,000		100,000
1280030	DEAN MED-INTERNATIONAL AFFAI	18,000					15,000		15,000		15,000
1280039	AV EQUIPMENT MAINTENANCE	115,000					121,000		121,000		121,000
1280040	SCHOOL OF MED-RESERVES	-718,553					600,000		600,000		600,000
1280041	EAD-EDUCATION COMMITMENTS	1,086,301	0	80,500		32,385	401,996		514,881		514,881
1280042	FAIRBANKS HALL OPERATING	46,350					37,060		37,060		37,060
1280044	FEE ADJUSTMENTS-MEDICINE	2,100					3,000		3,000		3,000
1280048	UNDERGRAD SUMMER RES PROG	54,130				0	35,000		35,000		35,000
1280049	FEE COURTESY-GFT FACULTY	15,000					25,000		25,000		25,000
1280051	ACADEMIC BUILDINGS MAINTENAN	366,800					376,000		376,000		376,000
1280057	PRIMARY CARE SCHOLARSHIP PR	800,000					800,000		800,000		800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	29,475					75,000		75,000		75,000
1280062	DEAN-MED RESEARCH SUPPORT	1,565,772	180,664			72,680	1,538,489		1,791,833		1,791,833
1280067	RESEARCH BUILDING OPERATING	5,695,335					574,206		574,206	0	574,206
1280074	FACULTY ENDOWMENT MATCH-DE	177,914					177,914		177,914		177,914
1280075	TECH FEE - SCHOOL OF MEDICINE	168,000					169,500		169,500		169,500
1280076	TRUSTEES TEACHING AWARD	0			125,000	8,563			133,563		133,563
1280077	PROGRAM ADMIN/POST-BACCALA	52,804	19,120			556	49,400		69,076		69,076
1280084	OFAPD - DIVERSITY AFFAIRS	492,824	291,467	37,648		121,922	33,200		484,237		484,237
1280086	IUSM MISCELLANEOUS SCHOOLW	487,086					256,791		256,791		256,791
1280087	RCB-SCHOOL OF MEDICINE	0					0		0		0
1280089	IUSM MENTAL HEALTH SERVICES	329,509	176,355	188,557		146,283	114,950	5,000	631,145		631,145
1280090	COMMUNICATIONS OFFICE	872,578		387,067	22,200	157,086	303,260		869,613		869,613
1280091	EDUCATION ALLOC MODEL COMM	0					537,603		537,603		537,603
1280094	PRECEPTOR DEVELOPMENT DEAN	279,760	178,000			34,891	113,396		326,287		326,287
1280098	DEAN MED-MEDICAL STUDENT ED	4,864,400	1,222,956	1,988,905	0	1,236,123	1,919,595	1,872	6,369,451		6,369,451
1280099	DEAN MED-HEALTH PROF & PRE D	444,246	27,560	200,067		90,558	16,549		334,734		334,734
1280100	LAB ANIMAL CENTER - DEAN'S SUF	1,698,851	132,506	74,443		62,305	1,577,262		1,846,516		1,846,516
1280102	CENTER SUPPORT AND INCENTIVE	0	267,856		2,090,000	183,496	153,190		2,694,542		2,694,542
1280103	EXECUTIVE SEARCHES	0					126,000		126,000		126,000
1280500	LIBRARY SCHOOL OF MEDICINE	1,898,493	765,182	488,833	94,850	504,759	134,749	9,000	1,997,373		1,997,373
1280590	LIBRARY ACQUISITIONS	2,264,892					2,264,687	57,700	2,322,387		2,322,387
1280601	COME- DEAN'S SUPPORT	212,291		0		0	251,500		251,500		251,500
1280800	CTSI-CLINICAL TRANSLATIONAL SC	1,634,012	66,568	1,011,693		432,913	152,045		1,663,219		1,663,219
1280801	CTSI-PARTICIPT & CLINICAL INTRA	537,626		45,808		18,428	465,000		529,236		529,236
1280802	CTSI-RESEARCH EDUC, & CAREER	0	75,000			30,173	-105,173		0		0

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280804	CTSI-RESEARCH EDUC,& CAREER	67,568		0		0	0		0		0
1280806	CTSI-COMMUNITY HEALTH ENGAG	137,294		81,958		32,972			114,930		114,930
1280809	CTSI-TRANSLATIONAL TECH & RE	270,426		10,932		4,398	253,000		268,330		268,330
1280870	CTSI-NOVEL TRANSLATIONAL MET	57,023	0	52,961		21,306	3,500		77,767		77,767
1281200	CTR FOR MED ED-EVANSVILLE	2,634,900	1,206,402	534,496	6,000	519,852	559,937		2,826,687		2,826,687
1281255	HOST CAMPUS STUDENT FEES:IUS	14,682					19,630		19,630		19,630
1281266	HOST CAMPUS FACILITIES: IUSM-E	350,702					250,000		250,000		250,000
1281275	STUDENT TECH-IUSM EVANSVILLE	14,682					19,629		19,629		19,629
1281276	STUDENT EXTRACURRICULAR SEF	14,681					19,629		19,629		19,629
1281300	IND UNIV SCHOOL OF MED-FORT V	2,964,997	1,289,647	91,790		346,968	1,185,846		2,914,251	-15,000	2,899,251
1281355	HOST CAMPUS STUDENT FEES: IU	90,000					110,000		110,000		110,000
1281375	STUDENT TECH-IUSM FORT WAYN	21,714					24,763		24,763		24,763
1281376	STUDENT EXTRACURRICULAR SEF	21,714					24,763		24,763		24,763
1281400	IND UNIV SCHOOL OF MED-NORTH	3,671,238	1,725,172	364,177	45,000	656,202	749,674	150,905	3,691,130	-22,500	3,668,630
1281455	HOST CAMPUS STUDENT FEES:IUS	20,357					26,273		26,273		26,273
1281475	STUDENT TECH-IUSM NORTHWES	20,357					26,273		26,273		26,273
1281476	STUDENT EXTRACURRICULAR SEF	20,357					26,273		26,273		26,273
1281500	IND UNIV SCHOOL OF MED-LAFAYE	3,102,736	230,000			15,755	2,900,166		3,145,921	-15,000	3,130,921
1281555	HOST CAMPUS STUDENT FEES: IU	44,000					56,000		56,000		56,000
1281575	STUDENT TECH-IUSM LAFAYETTE	14,188					17,817		17,817		17,817
1281576	STUDENT EXTRACURRICULAR SEF	14,188					17,817		17,817		17,817
1281600	IND UNIV SCHOOL OF MED-MUNCI	2,721,257	426,306	51,000		94,279	2,270,405		2,841,990	-15,000	2,826,990
1281655	HOST CAMPUS STUDENT FEES: IU	123,744					124,644		124,644		124,644
1281675	STUDENT TECH-IUSM MUNCIE	12,831					16,911		16,911		16,911
1281676	STUDENT EXTRACURRICULAR SEF	12,831					16,911		16,911		16,911
1281700	IND UNIV SCHOOL OF MED-SOUTH	3,219,039	1,826,819	323,570		656,253	531,730		3,338,372		3,338,372
1281755	HOST CAMPUS STUDENT FEES: IU	18,383					22,650		22,650		22,650
1281775	STUDENT TECH-IUSM SOUTH BEN	18,383					22,649		22,649		22,649
1281776	STUDENT EXTRACURRICULAR SEF	18,383					22,649		22,649		22,649
1281800	IND UNIV SCHOOL OF MED-TERRE	2,984,496	1,651,162	65,264		432,895	1,107,857		3,257,178	-15,000	3,242,178
1281855	HOST CAMPUS STUDENT FEE:IUSM	19,617					22,045		22,045		22,045
1281867	HOST CAMPUS FACILITIES: IUSM-T	229,569					228,413		228,413		228,413
1281875	STUDENT TECH-IUSM TERRE HAU	19,617					22,045		22,045		22,045
1281876	STUDENT EXTRACURRICULAR SEF	19,617					22,045		22,045		22,045
1282000	ANESTHESIA	1,457,910	390,477	422,178	110,500	316,853	314,790		1,554,798		1,554,798
1282001	FACULTY ENDOWMENT MATCH-AN	7,500					7,500		7,500		7,500
1282020	ANESTHESIOLOGIST ASSISTANT P	0	114,560	45,906		64,556	156,655		381,677		381,677
1282100	ANATOMY & CELL BIOLOGY	3,097,579	1,706,207	160,913	40,000	753,883	366,921		3,027,924		3,027,924
1282130	ANATOMY/POST-BACCALAUREATE	69,838	0	0		0			0		0
1282200	BIOCHEMISTRY & MOLEC BIOL	2,216,025	792,547	305,680	1,000	441,008	205,856		1,746,091		1,746,091
1282205	CHEMICAL GENOMICS PROGRAM	473,207					0	0	0		0
1282500	CHAIRMAN-MDCO-MEDICINE	1,914,975	53,484	1,030,790	8,481	420,395	58,259		1,571,409		1,571,409
1282506	CHAIRMAN-MRES-RESEARCH ADM	1,018,467	113,395	525,594	692	248,318	26,403		914,402		914,402
1282515	MEDU - MEDICAL EDUCATION	877,250	238,603	139,650	10,528	142,449	314,524		845,754		845,754
1282516	ETHC-BIOETHICS PROGRAM	100,000	16,900	36,155		21,344	25,601		100,000		100,000
1282531	CARD-CARDIOLOGY	1,080,403	353,209	392,759	9,500	190,070	134,865		1,080,403		1,080,403

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1282532	ENDC-ENDOCRINOLOGY	348,971	141,301	128,744		74,331	4,595		348,971		348,971
1282533	GAST-GASTROENTEROLOGY	968,914	729,611	134,344		104,958	1		968,914		968,914
1282534	INTM-GENERAL INTERNAL MEDICII	589,992	98,357	229,436	2,000	111,518	152,681		593,992		593,992
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,586,176	865,386	323,058		216,398	181,334		1,586,176		1,586,176
1282536	INFD-INFECTIOUS DISEASES	475,883	160,029	190,424		87,436	37,994		475,883		475,883
1282537	NEPH-NEPHROLOGY	690,294	358,360	132,191	19,725	90,333	89,685		690,294		690,294
1282538	PULM-PULMONARY	762,252	463,282	134,192		94,335	73,443		765,252		765,252
1282539	RHEU-RHEUMATOLOGY	377,957	222,011	61,729		45,288	48,929		377,957		377,957
1282548	PULM-RESPIRATORY TRAINING PF	366,384	7,000	20,141		10,791	134,232		172,164		172,164
1282549	GAST - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282552	CPHR-CLINICAL PHARMACOLOGY	190,637	29,841	103,649		49,909	7,238		190,637		190,637
1282553	HEMO - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282559	INTM - IMPACT CHAIR MATCH	112,500					112,500		112,500		112,500
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000		25,000
1282582	INTM-PETTINGA CHAIR MATCH	30,000					30,000		30,000		30,000
1282583	REGI-FACULTY ENDOWMENT MATI	87,500					87,500		87,500		87,500
1282584	HEMO-FACULTY ENDOWMENT MA	111,250					111,250		111,250		111,250
1282585	CVBM-CRYPTIC MASONS CHAIR M.	50,000					50,000		50,000		50,000
1282586	CARD-MEDTRONIC ZIPES CHAIR M	37,500					37,500		37,500		37,500
1282591	INTM - FACULTY ENDOWMENT MA	97,500					97,500		97,500		97,500
1282593	SIGNATURE CENTER - AIDS RESE/	30,000	5,465	5,093		4,247	35,195		50,000	-20,000	30,000
1282595	SIGNATURE CENTER-INTM	0	0						0		0
1283000	MEDICAL SCIENCES PROGRAM	3,164,229	1,603,495	271,517	30,000	668,293	560,810	10,000	3,144,115	-15,000	3,129,115
1283055	HOST CAMPUS STUDENT FEES: IU	22,455					25,971		25,971		25,971
1283075	STUDENT TECH-IUSM BLOOMINGT	22,454					25,971		25,971		25,971
1283076	STUDENT EXTRACURRICULAR SEF	22,454					25,971		25,971		25,971
1283100	DERMATOLOGY	609,609	112,887	211,572		107,310	203,981		635,750		635,750
1283102	FACULTY ENDOWMENT MATCH - D	0					25,000		25,000	-25,000	0
1283300	FAMILY MEDICINE	1,405,658	746,188	262,654	0	350,766	79,166		1,438,774	-67,500	1,371,274
1283303	FAMILY MEDICINE-RESIDENT TRAI	228,821	63,183	69,661		53,444	40,818		227,106		227,106
1283304	FAMILY MED - PRE DOCTORAL PRI	1,065,209	348,372	231,590		233,127	252,120		1,065,209		1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	299,479	91,977	85,148	10,000	64,581	49,488		301,194		301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	2,307,861	283,436	405,830	10,000	249,013	1,405,758		2,354,037	0	2,354,037
1283550	PARAMEDICINE - EMERGENCY ME	342,011	5,714	31,828		15,104	144,671		197,317		197,317
1283800	MEDICAL & MOLECULAR GENETIC	1,279,634	263,215	524,569		282,500	475,058		1,545,342		1,545,342
1283802	FACULTY ENDOWMENT MATCH-ME	7,558					7,558		7,558		7,558
1283803	THE CENTER FOR BIOINFORMATIC	825,000	349,355	129,794		192,351	153,500		825,000		825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	1,611,160	1,097,158	182,959		513,949	54,303		1,848,369		1,848,369
1284200	NEUROLOGY	625,713	73,865	115,444	17,000	54,429	461,520	800	723,058		723,058
1284201	FACULTY ENDOWMENT MATCH - N	36,250					36,250		36,250		36,250
1284202	NEUROLOGY EDUCATION	601,137	330,608	83,221		99,724	277,304		790,857		790,857
1284500	OBSTETRICS AND GYNECOLOGY	1,674,049	306,867	517,227	18,325	316,458	157,745		1,316,622		1,316,622
1284501	OBGYN FACULTY ENDOWMENT M/	30,000					30,000		30,000		30,000
1284533	SIGNATURE CENTER - PREGMED	0		0		0	0		0		0
1284800	OPHTHALMOLOGY	298,467	176,882	0		45,742	202,917		425,541		425,541

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1284801	OPHTHALMOLOGY FACULTY ENDC	60,414					60,414		60,414		60,414
1285000	BIostatistics	1,810,789	376,460	632,551		394,914	131,102	23,000	1,558,027		1,558,027
1285100	ORTHOPAEDIC SURGERY	661,986	470,621	0		172,641	-33,829		609,433		609,433
1285400	OTOLARYNGOLOGY-H&N SURGER	408,845	163,613	22,849	5,600	59,381	13,135		264,578		264,578
1285401	FACULTY ENDOWMENT MATCH-O1	76,754					76,754		76,754		76,754
1285700	PATHOLOGY AND LAB MED	2,244,859	1,064,613	480,505	0	620,422	391,182		2,556,722		2,556,722
1285704	PATHOLOGY-FAC ENDOWMENT M	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	1,282,605	410,596	150,369	0	225,675	115,196		901,836		901,836
1286000	PEDIATRICS	1,365,926	137,058	503,181	14,000	241,837	151,379		1,047,455		1,047,455
1286001	PEDIATRICS-FACULTY ENDOWMEI	50,000					50,000		50,000		50,000
1286014	SIGNATURE CENTER PEDS -ZIMET	0		0					0		0
1286015	SIGNATURE CENTER PEDS -MIRMI	0	5,881	1,837		3,105	-10,823		0		0
1286019	PEDIATRICS - OPERATIONS	454,260	17,570	115,908	2,000	53,835	280,700		470,013		470,013
1286020	PEDIATRIC ADOLESCENT MEDICIN	161,176	17,500	31,696		19,791	36,479		105,466		105,466
1286023	PEDIATRICS INFORMATION TECHN	1,200,000		792,251	0	318,350	13,522	75,877	1,200,000		1,200,000
1286024	PEDIATRIC EDUCATION	1,828,646	1,445,134	253,104	5,500	199,349	296,913		2,200,000		2,200,000
1286025	PEDIATRIC ENDOCRINOLOGY	72,909	2,400	0		965	88,989		92,354		92,354
1286026	PEDIATRIC GASTROENTEROLOGY	86,053	22,408	46,438		27,121	2,041		98,008		98,008
1286029	PEDIATRIC HEALTH SERVICES RE	441,181	784	179,439		71,630	66,158		318,011		318,011
1286032	PEDIATRIC DEVELOPMENTAL PED	0		6,000		2,414	13,203		21,617		21,617
1286034	PEDIATRIC NEONATOLOGY	138,792	75,500			5,172	52,574		133,246		133,246
1286035	PEDIATRIC PULMONOLOGY	80,945	25,000	0		10,058	53,012		88,070		88,070
1286037	PEDIATRIC WELLS CENTER	572,717	94,496			38,016	281,411	350,000	763,923		763,923
1286038	PEDIATRIC COMPARATIVE EFFECT	0	8,618	23,088		12,756	71,407		115,869		115,869
1286039	PEDIATRICS GENERAL AND COMM	2,400					0		0		0
1286041	PEDIATRIC CYACC PROGRAM	1,863		21,306	0	8,694	0		30,000		30,000
1286200	PHARMACOLOGY & TOXICOLOGY	1,368,583	812,028	41,888	500	328,190	14,109		1,196,715		1,196,715
1286250	STARK NEUROSCIENCES RESEAR	92,879		105,696	2,000	42,108	157,862	50,000	357,666		357,666
1286255	SNRI FACULTY ENDOWMENT MATI	101,294					58,772		58,772		58,772
1286300	PHYSIOLOGY & BIOPHYSICS	1,600,809	768,656	95,623		347,699	99,562		1,311,540		1,311,540
1286330	PHYSIOLOGY/POST-BACCALAURE	22,058	0			0			0		0
1286766	PHYSICAL MEDICINE & REHAB	106,418	50,000	57,714		26,611	31,716	1,000	167,041		167,041
1286767	PHMR EDUCATION	110,494	68,202	43,680		22,245	8,500		142,627		142,627
1286902	PSYCHIATRY FACULTY ENDOWME	0					6,250		6,250		6,250
1286905	PSYCHIATRY-BASIC RESEARCH	0	559,319			225,016			784,335		784,335
1286906	PSYCHIATRY-CLINICAL RESEARCH	0	65,473	13,472		31,760	9,565		120,270		120,270
1286907	PSYCHIATRY-ADMINISTRATION	0	70,000	112,607	500	56,867	339,218	2,500	581,692		581,692
1286910	PSYCHIATRY	182,370	0				0		0		0
1286912	PSYCHIATRY-COMPENSATION	1,945,086	0	0		0	0		0		0
1286915	PSYCHIATRY-IT	32,687					32,687		32,687		32,687
1286930	PSYCHIATRY-CHILD	12,550					0		0		0
1286955	PSYCHIATRY-IPR	44,400					21,970	8,000	29,970		29,970
1286965	PSYCHIATRY-ADULT OUTPT	10,800					0		0		0
1286970	PSYCHIATRY-MED ED	11,525	28,000	54,413		33,154	157,302		272,869		272,869
1286971	PSYCHIATRY-MED ST EDUCATION	0	91,329	88,463		72,330	45,936		298,058		298,058
1286972	PSYCHIATRY-FELLOWSHIP	0	26,888	46,613		29,568	108,798		211,867		211,867

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		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1286975	PSYCHIATRY-SOP	3,875	18,000			7,242	56,332		81,574		81,574
1287200	RADIOLOGY	1,127,255	62,000	610,439	15,200	249,999	270,831		1,208,469		1,208,469
1287202	FACULTY ENDOWMENT MATCH-R/	37,500					37,500		37,500		37,500
1287203	RADIOLOGY-ACGME FELLOWS	886,610	556,314	51,750	650	59,049	319,120		986,883		986,883
1287205	RADIOLOGY-NEUROIMAGING CEN	400,000	154,659	50,486		39,946	154,909		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCI	1,270,826	794,978	52,603	12,400	321,403	105,835		1,287,219		1,287,219
1287225	RESEARCH CENTER FOR QRI	0	0			0	0	0	0	0	0
1287400	RADIATION ONCOLOGY	389,183	36,810	180,919		87,327	64,917		369,973		369,973
1287420	RADIATION THERAPY TECHNOLOG	251,252	173,400			69,759	12,260		255,419		255,419
1287430	DOSIMETRY PROGRAM	0					10,750		10,750		10,750
1287500	CANCER CENTER	395,184	221,518	89,718		125,210	59,773		496,219		496,219
1287574	IUCC FACULTY ENDOWMENT MATI	160,000					160,000		160,000		160,000
1288000	NEUROSURGERY	465,287	21,945	90,672		45,307	1,390		159,314		159,314
1288002	NEUROSURGERY-FACULTY ENDO	15,000					15,000		15,000		15,000
1288010	SIGNATURE CTR, SPINAL CORD &	0	0				50,000		50,000	-50,000	0
1288102	SURGERY-FACULTY ENDOWMENT	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIOI	132,221					86,614		86,614		86,614
1288111	SURGERY MEDICAL EDUCATION	761,790	390,054			140,229	504,433		1,034,716		1,034,716
1288120	CARDIOSURGERY	114,130	11,789			4,744	153,377		169,910		169,910
1288130	GENERAL SURGERY	905,730	235,458	202,023		174,885	87,837		700,203		700,203
1288140	PEDIATRIC SURGERY	94,811	32,380			13,026	59,248		104,654		104,654
1288151	PLASTIC SURGERY	127,553	99,000			39,828	18,170		156,998		156,998
1288160	TRANSPLANT SURGERY	19,292					-21,989		-21,989		-21,989
1288170	VASCULAR SURGERY	108,692					106,803		106,803		106,803
1288400	UROLOGY	356,560	0	0		0	247,306		247,306		247,306
1288401	UROLOGY-FACULTY ENDOWMENT	30,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPE	1,823,725		1,045,406		417,919	0		1,463,325		1,463,325
1288510	NEUROSCIENCES ADMIN - GENER.	44,090					75,629	2,500	78,129		78,129
1288600	INDIANA CENTER MUSCULOSKELE	450,000	20,000		15,000	3,180	237,330		275,510		275,510
1288601	ICMH - OPERATIONS	438,317	205,836	159,019	0	128,901			493,756		493,756
1288602	ICMH - PILOT PROJECTS	0					112,680		112,680		112,680
Total RC:		\$145,749,750	\$37,460,538	\$29,343,550	\$3,218,067	\$23,126,002	\$55,841,687	\$784,004	\$149,773,848	\$-346,405	\$149,427,443
NURSING 12											
1279103	NURSING FINANCIAL AID	90,000			68,287	1,713	20,000		90,000		90,000
1279108	NURSING - P/T CONSOLIDATED	1,038,263	820,000			56,170	161,430		1,037,600		1,037,600
1279109	NURSING-FACULTY SALARIES	9,143,456	7,464,879			2,893,736			10,358,615		10,358,615
1279110	NURSING-DEANS OFFICE	1,268,551	303,850	573,114	2,000	352,496	53,031		1,284,491		1,284,491
1279111	NURSING-GENERAL	1,321,757	13,355		59,500	10,935	-666,702		-582,912	-20,000	-602,912
1279114	IUPUI-RN TO BSN CONSORTIUM	0	67,400			9,883			77,283		77,283
1279116	INDIRECT COST RECVRY-NUR	609,570	0	256,894	16,000	103,109	368,561		744,564		744,564
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					40,754		40,754		40,754
1279121	NURSING-DEVELOPMENT OFFICE	200,011		109,509		43,831	49,294		202,634		202,634
1279123	RECRUITING-NURSING	203,689		95,618	10,000	38,243	61,000		204,861		204,861
1279130	CENTER FOR ACADEMIC AFFAIRS-	1,293,673	255,770	666,669	8,000	369,585	51,010		1,351,034		1,351,034
1279148	INFORMATION SYSTEMS DEPT - NI	506,621		315,002	6,000	126,517	71,952	10,000	529,471		529,471

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
1279150	LEARNING RESOURCES-NURS	597,795	114,924	295,068	3,300	161,242	35,700		610,234		610,234
1279158	NURSING-SUMMER SESS SAL	789,490	656,200			141,671			797,871		797,871
1279160	CENTER FOR COMMUNITY AFFAIR	71,076		50,802		20,438	1,630		72,870		72,870
1279170	CENTER FOR RESEARCH & SCHOL	6,716			50,000	1,370	-45,654		5,716		5,716
1279175	OFFICE OF GLOBAL AFFAIRS - NUF	48,288		20,977		8,439	19,600		49,016		49,016
1279187	RCB-SCHOOL OF NURSING	0					150,000		150,000		150,000
1279190	RIF-NURSING	0	16,000		18,000	1,233	-35,233		0		0
1279196	ERIP 2013 STRATEGIC ACCOUNT	0					0		0		0
1279204	GRAUDATE STUDENT RESEARCH	0				0	0		0		0
1279206	GRADUATE FELLOWSHIPS	0				3,000	-3,000		0		0
1279230	FACULTY ENDOWMENT MATCH PF	83,825					83,825		83,825		83,825
1279250	COMMUNITY & HEALTH SYSTEMS	93,208		40,726		16,384	37,230		94,340		94,340
1279260	SCIENCE OF NURSING CARE	94,315		41,538		16,710	37,230		95,478		95,478
1279270	NURSING-FAMILY HEALTH	61,158		44,720		17,991			62,711		62,711
1279305	SIGNATURE CENTER-IU RESPECT	0	0			0	0		0	0	0
1279380	ACADEMIC DEPARTMENT'S SUPPC	256,365		154,982	500	60,427	47,004		262,913		262,913
1279390	RN2BSN CONSORTIUM	-114,000	69,945	33,779		41,310	427,760		572,794	-663,554	-90,760
	Total RC:	\$17,704,581	\$9,782,323	\$2,699,398	\$241,587	\$4,496,433	\$966,422	\$10,000	\$18,196,163	\$-683,554	\$17,512,609
PUBLIC HEALTH 13											
1279700	FAIRBANKS SCHOOL OF PUBLIC H	231,309		22,781		8,882	491,262	16,000	538,925	-270,000	268,925
1279701	PUBLIC HEALTH-DEAN'S OFFICE	486,000	253,006	94,794		139,370	10,830		498,000		498,000
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	10,000					22,000		22,000	-15,000	7,000
1279703	PUBLIC HEALTH- PRACTICE	104,000	74,720			25,053	5,727		105,500		105,500
1279704	PUBLIC HEALTH-GLOBAL HEALTH	152,500	173,959			64,977	12,564		251,500	0	251,500
1279705	PUBLIC HEALTH- ADMINISTRATION	264,000		281,969		113,436	2,595		398,000	-80,000	318,000
1279706	PUBLIC HEALTH- DEVELOPMENT	140,000		95,842	6,500	38,557	27,101		168,000		168,000
1279707	PUBLIC HEALTH-MARKETING & CO	85,000		132,790		53,422	71,788		258,000	-108,000	150,000
1279708	PUBLIC HEALTH- STUDENT SERVIC	302,000	0	178,785		70,990	10,225		260,000	0	260,000
1279709	PUBLIC HEALTH- ACADEMIC AFFAI	174,598	82,330			31,452	718		114,500		114,500
1279711	PUBLIC HEALTH- RESEARCH	0	140,000			51,315	8,685		200,000		200,000
1279713	PUBLIC HEALTH FELLOWSHIPS	276,000	135,000			18,800	141,200		295,000		295,000
1279714	PUBLIC HEALTH-EDUCATION	204,500	112,241	0	0	40,148	10,611		163,000		163,000
1279717	PUBLIC HEALTH-ALUMNI AFFAIRS	12,000	0	55,000		22,127	1,373		78,500		78,500
1279718	PUBLIC HEALTH - STUDENT RECRI	42,000	0	51,250		20,618	2,632		74,500		74,500
1279720	HEALTH POLICY & MANAGEMENT	1,833,000	1,307,695	67,249		507,261	142,795		2,025,000		2,025,000
1279740	BIOSTATISTICS	988,000	894,948	20,406		343,973	-234,327		1,025,000	-25,000	1,000,000
1279760	ENVIRONMENTAL HEALTH SCIENC	558,000	565,370	12,444		222,692	-290,348		510,158		510,158
1279770	EPIDEMIOLOGY	1,107,000	868,627	44,613		355,846	-29,086		1,240,000		1,240,000
1279780	SOCIAL & BEHAVIORAL SCIENCES	780,000	758,576	12,444		294,732	-224,752		841,000	-72,000	769,000
	Total RC:	\$7,749,907	\$5,366,472	\$1,070,367	\$6,500	\$2,423,651	\$183,593	\$16,000	\$9,066,583	\$-570,000	\$8,496,583
DENTISTRY 14											
1276100	DEAN DENTISTRY	790,144	340,983	207,920		220,824	32,399		802,126		802,126
1276102	STUDENT AFFAIRS DENTAL	513,343	135,492	225,249		144,414	19,360		524,515		524,515
1276103	DENTISTRY-PUBLICATIONS	135,880		57,149		22,991	57,122		137,262		137,262

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
DENTISTRY 14											
1276104	DENTAL CONT ED-DENT CPR	59,242		40,523		16,302	3,400		60,225		60,225
1276105	ACADEMIC EQUIPMENT DENT	152,340		30,498	0	12,269	110,888		153,655		153,655
1276106	GRADUATE PROGRAMS-DENTAL	131,276	21,782	59,488	0	32,695	22,785		136,750		136,750
1276107	DEVELOPMENT OFFICE-DENTAL	413,173		223,998	0	90,115	14,650		328,763		328,763
1276108	ACADEMIC AFFAIRS	698,004	362,338	146,864	0	192,838	82,927		784,967		784,967
1276109	COMPUTER TECHNOLOGY-DENTIS	982,773					982,773		982,773		982,773
1276110	DENTISTRY FISCAL AFFAIRS	802,421		572,512	3,000	229,637	4,650		809,799		809,799
1276111	DENTAL CLINICS-CASH OPERATIO	1,322,878		138,632	2,000	54,430	1,082,426		1,277,488		1,277,488
1276112	DENTAL FINANCIAL AID	1,135,338				26,554	1,108,784		1,135,338		1,135,338
1276114	DENTAL PATIENTS INSURANCE OF	389,776		244,746		96,201	2,500		343,447		343,447
1276115	DENT EQUIP & MAINT	188,580		72,691	0	28,657	89,115		190,463		190,463
1276116	INDIRECT COST RECVRY-DEN	531,600					531,600		531,600		531,600
1276120	RES ADMINISTRATION-DENTISTRY	368,524	12,000	297,849	7,159	120,758	17,520		455,286		455,286
1276125	CLINIC ADMIN-DENTISTRY	932,467	15,000	495,819	0	197,727	264,139		972,685		972,685
1276150	LIBRARY SCHOOL OF DENTISTRY	373,003	68,397	77,480	8,375	58,278	16,980	151,364	380,874		380,874
1276160	DENTAL - DIVERSITY, EQUITY & INI	398,017	133,060	112,681	0	98,861	26,600		371,202		371,202
1276170	DENTAL ILLUSTRATIONS	311,957		194,903		77,656	33,410		305,969		305,969
1276175	FACULTY AFFAIRS	587,023	221,355	124,945	7,200	136,843	105,080		595,423		595,423
1276177	STAFF DEVELOPMENT-DENTISTRY	167,782		126,801		51,012	28,872		206,685		206,685
1276187	RCB-SCHOOL OF DENTISTRY	0					16,000		16,000		16,000
1276190	DENTAL-CIVIC ENGAGEMENT & HE	191,495	0	9,793		3,940	9,700		23,433		23,433
1276196	ERIP 2013 STRATEGIC ACCOUNT	281,657					281,657		281,657		281,657
1276200	DENTAL GENERAL	2,751,952	1,413,462	175,307	15,000	638,016	558,796	274,002	3,074,583		3,074,583
1276205	INTERNATIONAL DENTAL PROGRA	2,464,093	45,000			3,083	2,643,001		2,691,084		2,691,084
1276215	DENTISTRY AWARDS	1,000				9,000	-9,000		0		0
1276305	DENTAL MATERIALS	371,102	263,558	28,026		107,394	8,031		407,009		407,009
1276312	DENTISTRY, DISTANCE-LEARNING	104,688	70,086	4,204	1,707	29,951	385		106,333		106,333
1276315	ORAL BIOLOGY	1,328,812	813,933	90,617	21,000	346,960	20,070		1,292,580		1,292,580
1276316	ORAL BIOLOGY-GRAD PROG	127,021	92,021			37,019			129,040		129,040
1276320	IUSD IMPLANT CENTER	16,040	15,000			1,028			16,028		16,028
1276321	IUSD IMPLANT CENTER CLINIC	0	2,500			171			2,671		2,671
1276335	DENT-OMFS UH CLINIC	884,045	65,252	279,158	620,329	177,767	203,121		1,345,627		1,345,627
1276900	COMP.CARE CLINICS-DENTISTRY	1,222,753	485,117	171,496	8,560	139,140	427,583		1,231,896		1,231,896
1276901	COMP.CARE CLINIC A -DENTISTRY	340,440	117,701	79,705		77,426	70,000		344,832		344,832
1276902	COMP.CARE CLINIC B - DENTISTRY	352,371	106,669	99,799		80,823	70,000		357,291		357,291
1276903	COMP.CARE CLINIC C - DENTISTRY	319,256	108,652	73,362		71,314	70,000		323,328		323,328
1276904	COMP.CARE CLINIC D -DENTISTRY	216,561	108,601	0		42,689	65,100		216,390		216,390
1276905	COMP.CARE CLINIC E -DENTISTRY	290,326	109,068	66,269		68,716	55,000		299,053		299,053
1276906	COMP.CARE CLINIC F -DENTISTRY	302,729	105,000	70,678		68,798	75,000		319,476		319,476
1276907	COMP.CARE CLINIC G -DENTISTRY	348,168	139,649	68,224		75,771	70,000		353,644		353,644
1276911	DENTAL HYGIENE	848,148	575,459	21,018	3,500	172,734	7,045		779,756		779,756
1276912	DENTAL ASSISTING	262,535	172,771	16,815		75,062	3,265		267,913		267,913
1276913	DENTAL HYGIENE CLINIC	143,307		71,052		27,703	47,150		145,905		145,905
1276914	COMP.CARE PROGRAM	393,384	181,946	96,438		106,511	12,072		396,967		396,967
1276915	ENDODONTICS	1,225,584	774,937	52,146	4,000	307,425	82,515		1,221,023		1,221,023
1276916	ENDODONTICS CLINIC	131,291		71,385		27,833	33,700		132,918		132,918

		2016-17	2017-18									
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures	
		Net of Transfers In									Net of Transfers In	
DENTISTRY 14												
1276918	DENT-ENDO GRAD CLINIC	309,150		170,226		66,370	75,350		311,946		311,946	
1276920	PROSTHODONTICS	1,580,976	1,021,566	80,038	84,000	424,149	8,500		1,618,253		1,618,253	
1276921	PROSTHODONTICS GRAD PROG	108,337	77,179			30,048	2,900		110,127		110,127	
1276922	PROSTHODONTICS GRADUATE CL	478,029		104,707		40,825	334,869		480,401		480,401	
1276925	OPERATIVE DENTISTRY	796,265	565,407		30,500	210,744	1,572		808,223		808,223	
1276926	DENT-OPER GRAD PROG	217,140	156,641			63,017	1,125		220,783		220,783	
1276927	DENT-OPER GRAD CLINIC	170,041	47,554	45,302		36,794	39,301		168,951		168,951	
1276930	DENTAL RADIOLOGY	1,989,473	1,104,425	208,586	20,000	509,852	137,033		1,979,896		1,979,896	
1276931	GPR TMD FACIAL PAIN CLINIC	242,574	146,231		24,000	60,472	650		231,353		231,353	
1276932	EMERGENCY CLINIC - DENTISTRY	267,309	44,189	99,090		49,686	41,277		234,242		234,242	
1276934	TEAM CLINIC - DENTISTRY	302,020	3,045	177,091		69,256	55,930		305,322		305,322	
1276935	DENT-OMFS ADMINISTRATION	1,017,059	578,182	139,856	265,856	276,177	41,758		1,301,829		1,301,829	
1276936	DENT-OMFS PRE-DOC CLINIC	629,759	431,962	34,528	0	178,796	20,920		666,206		666,206	
1276937	DENT-OMFS GRAD PROGRAM	59,806		40,539		15,806	4,098		60,443		60,443	
1276938	DENT-HOSPITAL DENTISTRY	221,356	69,129		10,000	25,480	2,700		107,309		107,309	
1276940	ORTHODONTICS	885,393	547,620	79,019		236,499	-18,739		844,399		844,399	
1276941	ORTHODONTICS CLINIC	610,982	100,272	243,776	7,800	101,917	127,416		581,181		581,181	
1276942	ORTHODONTICS GRAD PROG	355,050	38,377	40,186		60,059	216,735		355,357		355,357	
1276945	PEDIATRIC DENTISTRY	1,493,919	1,060,707	126,714	35,000	431,755	8,300		1,662,476		1,662,476	
1276946	PEDIATRIC DENTISTRY CLINIC	344,915		232,542		90,668	40,490		363,700		363,700	
1276947	PEDIATRIC DENT GRAD PROG	99,166	71,426			28,735			100,161		100,161	
1276960	PERIODONTICS	1,084,894	754,999	47,590	0	280,606	18,429		1,101,624		1,101,624	
1276961	PERIODONTICS CLINIC	404,285		186,939		72,887	152,770		412,596		412,596	
1276962	PERIODONTICS GRAD PROG	510,417	97,759			304,868	110,000		512,627		512,627	
1276985	ORAL FACIAL GENETICS	156,772	112,140			44,113	900		157,153		157,153	
1276986	CRANIOFACIAL PROGRAM	402,659	253,750	37,232	50,000	35,324	27,000		403,306		403,306	
1278515	TECHNIC LABORATORY-DENTISTR	232,706		92,809	17,680	36,186	88,210		234,885		234,885	
1278520	DENT-CLINIC LAB	790,051		49,046		19,123	723,000		791,169		791,169	
1278590	PREVENTIVE & COMMUNITY DENT	1,480,064	1,012,104	95,781	25,000	433,262	38,965		1,605,112		1,605,112	
	Total RC:	\$43,544,866	\$15,371,453	\$7,327,837	\$1,271,666	\$8,838,810	\$11,759,630	\$425,366	\$44,994,762	\$0	\$44,994,762	
LIBERAL ARTS 18												
1292000	DEAN LIBERAL ARTS	1,470,184	205,000	332,043	18,000	217,080	647,090		1,419,213		1,419,213	
1292001	LIB ARTS ACAD STIPEND	1,585,324	1,455,500			68,500	3,270		1,527,270		1,527,270	
1292002	INSTITUTE FOR AMERICAN THOUC	240,547	47,476	72,701		48,348	1,153		169,678		169,678	
1292003	CENTER FOR ECONOMIC EDUC	87,640	38,652	22,758		24,705	1,518		87,633		87,633	
1292004	MEDICAL HUMANITIES PROGRAM	122,232	104,918	40,400		58,461	2,150		205,929		205,929	
1292005	PEIRCE STUDIES	390,413	233,515	68,255	0	121,402	8,995		432,167		432,167	
1292007	LIB ART FINANCIAL AID	600,000					530,750		530,750		530,750	
1292008	AFRO AMER STUDIES PROGRAM	610,485	251,019	15,600	3,415	104,746	161,108		535,888		535,888	
1292009	SANTAYANA EDITION PROJECT	160,169	31,136	44,957		30,612	2,229		108,934		108,934	
1292010	RIF GRAD FLSP-LA	250					250		250		250	
1292011	LIBERAL ARTS S100	4,500					7,500		7,500		7,500	
1292013	LIBERAL ARTS STUDENT AFFAIRS	674,870		528,062	0	211,558	42,345		781,965		781,965	
1292015	DEVELOPMENT & EXTERNAL AFFA	484,696	69,804	320,369	1,000	156,417	22,368		569,958		569,958	
1292016	INDIRECT COST RECVRY-L A	550,000					487,500		487,500		487,500	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
LIBERAL ARTS 18											
1292020	WOMENS STUDIES PROGRAM	124,989	58,569	0		23,562	2,047		84,178		84,178
1292022	LIBERAL ARTS EQUIPMENT	15,000					15,000		15,000		15,000
1292024	RESEARCH SERVICES	133,332		94,391		37,974	600		132,965		132,965
1292025	LIBERAL ARTS COMP	-3,663,746	0			0	-1,444,732		-1,444,732		-1,444,732
1292026	GENERAL STUDIES PROGRAM	27,492	0	15,600		6,083	2,500		24,183		24,183
1292027	NATIVE AMERICAN STUDIES PROG	67,988	39,003	0		15,692	300		54,995		54,995
1292028	LATINO STUDIES PROGRAM	7,999	0			0	300		300		300
1292029	INTERNATIONAL STUDIES PROGR	39,736	28,473			11,454	300		40,227		40,227
1292030	TECH SERVICES-IU SCHOOL OF LI	512,648		269,158	18,500	108,159	121,644		517,461		517,461
1292031	AMERICAN STUDIES PROGRAM	0	187,954			75,614			263,568		263,568
1292036	SPEAKER'S LAB MENTORS	60,000			60,000	0			60,000		60,000
1292042	LIB ARTS JOURNAL ALLOTMENTS	16,000					16,000		16,000		16,000
1292044	RELIGION & AMERICAN CULTURE	129,639	0	29,088		11,703	100		40,891		40,891
1292052	MUSEUM STUDIES PROGRAM	65,720	6,169	0	0	2,482	1,850		10,501		10,501
1292053	MUSEUM PUBLIC SCHOLARS	320,000	219,352	0		81,468	19,180		320,000		320,000
1292065	POLIS	252,595	182,386			73,374			255,760		255,760
1292066	LIBERAL ARTS ADMINISTRATIVE S	0		480,564		188,408	1,000		669,972		669,972
1292078	LIBERAL ARTS SUMMER SES SAL	875,489	565,000		0	119,103			684,103		684,103
1292081	TAYLOR SYMPOSIUM	2,500					2,500		2,500		2,500
1292087	RCB-SCHOOL OF LIBERAL ARTS	0				0	750,050		750,050		750,050
1292096	ERIP 2013 STRATEGIC ACCOUNT	12,596					0		0		0
1292100	ECONOMICS	2,827,138	0	0		0	22,082		22,082		22,082
1292101	ECONOMICS APPOINTED FACULTY	0	1,926,620			769,890	-50,000		2,646,510		2,646,510
1292200	ENGLISH	3,818,267	0	0		0	31,134		31,134		31,134
1292201	ENGLISH APPOINTED FACULTY	0	2,462,420			981,290			3,443,710		3,443,710
1292220	ENGLISH SECOND LANGUAGE	55,104		0		0	8,806		8,806		8,806
1292250	IUPUI WRITING CENTER	2,587			53,000	206	448		53,654		53,654
1292270	AMERICAN SIGN LANGUAGE	245,906	103,049		0	41,457	12,510		157,016		157,016
1292300	ANTHROPOLOGY	1,027,818	0	0		0	10,847		10,847		10,847
1292301	ANTHROPOLOGY APPOINTED FAC	0	526,129			211,662	1		737,792		737,792
1292400	WORLD LANGUAGES APPOINTED I	0	1,310,546			523,032	-24,999		1,808,579		1,808,579
1292401	FOREIGN LANGUAGES	1,945,035	0	0		0	23,709		23,709		23,709
1292405	MAX KADE CENTER	8,466					8,466		8,466		8,466
1292500	GEOGRAPHY	954,947	0	0		0	9,399		9,399		9,399
1292501	GEOGRAPHY APPOINTED FACULT	0	620,361			235,159			855,520		855,520
1292502	GEOGRAPHY	0		40,966		16,480			57,446		57,446
1292505	PHYSICAL GEOGRAPHY LAB	1,100					1,100		1,100		1,100
1292800	HISTORY	2,175,167	0	9,734		3,917	23,028		36,679		36,679
1292801	HISTORY APPOINTED FACULTY	0	1,317,239			529,925	1		1,847,165		1,847,165
1292805	PUBLIC HISTORY PLAN PROJ	500					500		500		500
1292810	PUBLIC HISTORY INTERNS	47,000	47,000			0			47,000		47,000
1292825	DISCRETIONARY FUND-J MCKIVIG	2,000					2,000		2,000		2,000
1293000	PHILOSOPHY	840,565	0	0	0	0	9,595		9,595		9,595
1293001	PHILOSOPHY APPOINTED FACULT	0	533,656			212,646	1		746,303		746,303
1293100	POLITICAL SCIENCE	1,053,845	0	0		0	17,405		17,405		17,405
1293101	POLITICAL SCIENCE APPOINTED F	0	706,735			282,862			989,597		989,597

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
LIBERAL ARTS 18											
1293200	RELIGIOUS STUDIES	1,036,692	0	0		0	10,171		10,171		10,171
1293201	RELIGIOUS STUDIES APPOINTED F	0	495,925			198,094	1		694,020		694,020
1293300	SOCIOLOGY	1,779,098	0	0		0	18,589		18,589		18,589
1293301	SOCIOLOGY APPOINTED FACULTY	0	1,090,457			438,690	1		1,529,148		1,529,148
1293500	COMMUNICATION STUDIES	1,941,457	0	0		0	19,621		19,621		19,621
1293501	COMM STUDIES APPOINTED FACU	0	1,322,705			525,717	1		1,848,423		1,848,423
1293507	FORENSICS PROGRAM	9,300					9,300		9,300		9,300
1297800	JOURNALISM ADMINISTRATION	115,599	18,541	0		7,459	41,704		67,704		67,704
1297801	JOURNAL FINANCIAL AID	7,500					7,500		7,500		7,500
1297802	JOURNALISM INSTRUCTION	776,127	561,563			221,546			783,109		783,109
1297810	IUPUI SPORTS JOUR CENTER	50,000					20,000		20,000		20,000
	Total RC:	\$26,702,505	\$16,766,872	\$2,384,646	\$153,915	\$6,996,937	\$1,639,786	\$0	\$27,942,156	\$0	\$27,942,156
PHILANTHROPY 19											
1292019	CTR OF PHILANTHROPY-PHST COI	2,002,136	663,907	260,607		370,896	929,984		2,225,394		2,225,394
1292088	INCOME - CENTER ON PHILANTHR	0				0	17,000		17,000		17,000
1292601	CPHL ACADEMIC	1,573,328	1,278,206	86,674	36,000	496,037	-208,726		1,688,191	-150,000	1,538,191
1292602	CPHL ADMINISTRATION	0		143,610	500	57,809	167,981		369,900	-369,900	0
1292603	CPHL COMMUNICATIONS	0		226,652	30,800	94,960	126,488		478,900	-478,900	0
1292604	CPHL DEVELOPMENT	0	0	418,200	1,000	167,772	56,228		643,200	-643,200	0
1292605	CPHL FINANCE	0		205,757	900	82,332	8,411		297,400	-297,400	0
1292607	CPHL RESEARCH	0	0	7,131	0	2,868	40,001		50,000	-50,000	0
1292609	CPHL TECHNOLOGY	0					179,900		179,900	-179,900	0
1292657	COP INTERNATIONAL PROGRAMS	0	10,000	68,192	0	28,653	-56,844		50,001	-50,001	0
1292662	CPHL FOUNDING DEAN	0	15,000	53,664	6,000	25,000	554,236		653,900	-653,900	0
	Total RC:	\$3,575,464	\$1,967,113	\$1,470,487	\$75,200	\$1,326,327	\$1,814,659	\$0	\$6,653,786	\$-2,873,201	\$3,780,585
SCIENCE 20											
1293700	DEAN SCIENCE	9,234,772	692,423	1,345,531	196,482	827,304	2,570,294		5,632,034		5,632,034
1293702	SCIENCE FINANCIAL AID	1,813,989				0	2,587,486		2,587,486		2,587,486
1293707	STUDENT SERVICES - SCIENCE	684,825		330,780	36,000	132,606	277,147		776,533		776,533
1293716	INDIRECT COST RECVRY-SCI	962,972					1,091,208		1,091,208		1,091,208
1293724	RIF GRAD FLSP-SCIENCE	1,608,471	1,189,381			0	419,090		1,608,471		1,608,471
1293730	TECH FEE-SCI	42,305					42,305		42,305		42,305
1293787	RCB-SCHOOL OF SCIENCE	0				0	2,100,000		2,100,000		2,100,000
1293800	BIOLOGY	4,500,400	2,610,240	453,827	52,000	1,162,030	269,623	14,131	4,561,851		4,561,851
1294000	CHEMISTRY	3,153,894	1,841,123	275,432	98,700	832,975	375,755		3,423,985		3,423,985
1294005	FORENSIC & INVESTIGATIVE SCIEI	651,943	414,469	52,268	5,001	175,980	30,500		678,218		678,218
1294100	COMPUTER & INFORMATION SCI	3,423,196	2,275,747	163,119	46,000	942,878	71,387		3,499,131		3,499,131
1294200	GEOLOGY	2,150,181	1,391,067	138,437	4,800	608,869	78,586		2,221,759		2,221,759
1294500	MATHMATICAL SCIENCES	7,467,474	4,608,219	166,063	50,000	1,855,581	660,891		7,340,754		7,340,754
1294600	PHYSICS	2,709,477	1,515,360	184,151	33,800	656,749	233,643		2,623,703		2,623,703
1294700	PSYCHOLOGY	3,971,494	2,483,637	323,799	84,000	1,112,743	97,566	0	4,101,745		4,101,745
	Total RC:	\$42,375,393	\$19,021,666	\$3,433,407	\$606,783	\$8,307,715	\$10,905,481	\$14,131	\$42,289,183	\$0	\$42,289,183

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
BUSINESS 24												
1289500	BUSINESS	-469,008	523,807	291,817	18,000	328,350	520,342		1,682,316	-2,291,466	-609,150	
1289501	BUSINESS FINANCIAL AID	35,000					35,000		35,000		35,000	
1289510	DEVELOPMENT	162,071		105,494		42,440	16,900		164,834		164,834	
1289511	EXTERNAL AFFAIRS	823,330			5,500	94	768,990		774,584		774,584	
1289512	KICS-KELLEY INDY CAREER SERVI	80,832			14,000	754	65,018		79,772		79,772	
1289513	DIVERSITY	5,000					5,000		5,000		5,000	
1289514	ASSESSMENT	5,000					5,000		5,000		5,000	
1289521	EA-COMP	607,084		442,160		177,409			619,569		619,569	
1289522	KICS-COMP	427,600		323,578		129,722			453,300		453,300	
1289523	BUSINESS-WEEKEND L&S	25,000					25,000		25,000		25,000	
1289530	TECHNOLOGY	524,239		64,505	7,500	26,464	416,796	20,000	535,265		535,265	
1289540	MBA	283,179	200,000		1,000	23,819	25,250		250,069		250,069	
1289541	ADMINISTRATION-EMBA	304,603			20,350	134	288,450		308,934		308,934	
1289542	EMBA COMP	641,764		458,495		182,996			641,491		641,491	
1289543	BUSINESS OF MED	708,089			21,500	1,872	682,600		705,972		705,972	
1289544	BOM PROGRAM	155,049	145,000			9,933	600,000		754,933		754,933	
1289545	BUS OF MEDICINE COMP	370,434		314,230		125,943			440,173		440,173	
1289550	GAP-GRADUATE ACCOUNTING PRI	447,655	75,000		1,500	9,260	362,000		447,760		447,760	
1289551	ADMIN-GRADUATE ACCOUNTING F	22,600			0		17,300		17,300		17,300	
1289552	GRAD ACCOUNT PROGRAMS COM	171,984		124,469		50,073			174,542		174,542	
1289560	UNDERGRADUATE PROGRAM	1,408,208	1,173,500		5,000	130,635	110,500		1,419,635		1,419,635	
1289561	ADMINISTRATION-UNDERGRADUA	113,780			16,654	456	96,670	0	113,780		113,780	
1289562	UNDER GRAD COMP	709,482		481,981		192,415			674,396		674,396	
1289570	FACULTY INSTRUCTION - BUSINES	10,852,713	8,871,383	342,097	225,000	3,692,771	-1,664,371		11,466,880		11,466,880	
1289587	RCB-SCHOOL OF BUSINESS	0					200,000		200,000		200,000	
	Total RC:	\$18,415,688	\$10,988,690	\$2,948,826	\$336,004	\$5,125,540	\$2,576,445	\$20,000	\$21,995,505	\$-2,291,466	\$19,704,039	
EDUCATION 26												
1296300	EDUCATION	4,903,082	3,277,271	25,303	4,250	1,172,181	313,997		4,793,002	-119,308	4,673,694	
1296301	GRAD FEE SCHOLARS-EDUCATION	254,750	80,500			12,150	183,000		275,650		275,650	
1296302	RIF BLOCK GRANT FELLOWSHIP	33,000					0		0		0	
1296303	EDUCATION ADMINISTRATION	1,966,939	164,108	1,375,065	95,000	615,774			2,249,947	-3,000	2,246,947	
1296310	DEVELOPMENT	5,475					0		0		0	
1296311	FINANCE AND ADMINISTRATION	0					0		0		0	
1296312	CUME OPERATING	0	4,000		7,500	5,157	16,750		33,407		33,407	
1296316	INDIRECT COST RECVRY-EDUCAT	100,506		0		0	45,000		45,000		45,000	
1296330	TECH FEE-EDUCATION	57,785		0		0	18,200		18,200		18,200	
1296387	RCB-SCHOOL OF EDUCATION	0				0	30,000		30,000		30,000	
1296400	CURRICULUM RESOURCE CENTEF	130,652		0	4,000	0	6,948		10,948		10,948	
	Total RC:	\$7,452,189	\$3,525,879	\$1,400,368	\$110,750	\$1,805,262	\$613,895	\$0	\$7,456,154	\$-122,308	\$7,333,846	
HEALTH, PHYSICAL EDUCATION & RECREATION 28												
1291500	PHYSICAL EDUCATION - DEAN'S O	2,054,596	180,753	824,873	26,000	398,976	771,031	100,000	2,301,633	-3,000	2,298,633	
1291505	DEPT OF PHYSICAL EDUCATION	3,114,663	2,167,946	0	19,000	649,299	250,980	60,000	3,147,225		3,147,225	
1291506	SCHOOL GRAD FEE SCHOLARS	185,000				30,000	180,000		210,000		210,000	
1291523	PHYS ED-WEEKEND/L&S	15,000					0		0		0	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
HEALTH, PHYSICAL EDUCATION & RECREATION 28											
1291587	RCB-PHYSICAL EDUCATION	0					270,000		270,000		270,000
1295700	TOURISM, CONVENTIONS & EVENT	1,862,199	1,312,138	0	8,500	439,052	166,690		1,926,380		1,926,380
1295706	SCHOOL GRAD FEE SCHOLARS	40,000				10,000	40,000		50,000		50,000
1298500	MILITARY SCIENCE	95,808		50,960	325	20,501	28,950		100,736		100,736
1298506	MILITARY SCIENCE FEE ASSISTAN	67,983					70,000		70,000		70,000
	Total RC:	\$7,435,249	\$3,660,837	\$875,833	\$53,825	\$1,547,828	\$1,777,651	\$160,000	\$8,075,974	\$-3,000	\$8,072,974
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIG	1,328,634	255,629	504,892	7,350	293,383	65,446		1,126,700		1,126,700
1290501	HERRON FINANCIAL AID	1,115,917	29,000			47,800	338,000		414,800		414,800
1290505	HERRON -ACADEMIC	188,693			25,150	856	155,200		181,206		181,206
1290506	HERRON - ACADEMIC SALARIES &	4,316,457	2,418,326	216,809	24,500	1,033,841	1,009,198		4,702,674		4,702,674
1290515	HERRON -EXHIBITIONS	184,166	66,500	0	40,625	28,904	76,425		212,454		212,454
1290521	STUDENT SERVICES	399,546		280,262	3,315	112,231	33,272	2,000	431,080		431,080
1290540	HERRON- SPECIAL ALLOCATION	135,000					230,000		230,000		230,000
1290587	RCB-HERRON SCHOOL OF ART	0					84,000		84,000		84,000
	Total RC:	\$7,668,413	\$2,769,455	\$1,001,963	\$100,940	\$1,517,015	\$1,991,541	\$2,000	\$7,382,914	\$0	\$7,382,914
LAW 32											
1291000	LAW INDIANAPOLIS	7,038,129	5,784,589	467,281	218,500	2,211,845	-409,800		8,272,415		8,272,415
1291001	LAW FINANCIAL AID	8,416,546					9,281,000		9,281,000		9,281,000
1291002	LAW ADMINISTRATION - INDIANAP	2,992,516	495,237	1,017,851	1,200	604,953	980,410		3,099,651		3,099,651
1291003	LAW ACADEMIC COMPUTING - IND	500,817		313,786		125,725	34,940		474,451		474,451
1291004	LAW STUDENT SERVICES - INDIAN	1,460,440		829,090	28,000	334,702	292,093		1,483,885		1,483,885
1291020	CENTER FOR LAW & HEALTH (GEN	142,659		60,489	0	24,334	39,100		123,923		123,923
1291021	PROGRAM IN INT'L HUMAN RIGHTS	18,350					18,350		18,350		18,350
1291022	MASTERS OF LAWS PROGRAM(GE	234,914		116,845	5,000	47,007	86,775		255,627		255,627
1291023	LAW SCHOOL CLINIC	868,376	524,090	85,696		244,862	37,229		891,877		891,877
1291024	FACULTY PROFESSIONAL DEVELC	388,233			170,000	685	171,000		341,685		341,685
1291025	CENTER FOR INTERNAT'L & COMP	8,200					8,200		8,200		8,200
1291026	LAW SCHOOL - MOOT COURT	27,962					27,962		27,962		27,962
1291030	TECH FEES-LAW	209,808		37,985		15,281	129,400		182,666		182,666
1291040	IND INTL/COMP LAW REVIEW	37,695					21,200		21,200		21,200
1291041	INDIANA LAW REVIEW	40,340					37,500		37,500		37,500
1291042	EUROPEAN JOURNAL OF LAW REF	8,200					8,200		8,200		8,200
1291043	INDIANA HEALTH LAW REVIEW	28,415					17,975		17,975		17,975
1291050	LAW LIBRARY-INDPLS	1,809,165	432,485	299,561	76,400	294,760	134,401	554,500	1,792,107		1,792,107
1291087	RCB-SCHOOL OF LAW	0				0	128,000		128,000		128,000
1291096	ERIP 2013 STRATEGIC ACCOUNT	65,392					0		0		0
	Total RC:	\$24,296,157	\$7,236,401	\$3,228,584	\$499,100	\$3,904,154	\$11,043,935	\$554,500	\$26,466,674	\$0	\$26,466,674
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	2,899,296	638,713	768,119	108,800	555,547	842,710		2,913,889		2,913,889
1295001	ENG & TECH ACADEMIC STIPEND	37,079	30,000			2,055	5,000		37,055		37,055
1295002	ENGINEER FINANCIAL AID	725,000	150,000			0	750,000		900,000		900,000
1295005	PURDUE UNIVERSITY EXPENSES	40,000					40,000		40,000		40,000

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
ENGINEERING & TECHNOLOGY 34												
1295006	ENGT ACADEMIC & UNDERGRADU.	734,382	371,802	136,734	35,000	199,716	17,000		760,252		760,252	
1295007	ET FACULTY DEVELOPMENT	250,000					250,000		250,000		250,000	
1295009	ET SCHOOL DEVELOPMENT	825,362					880,000		880,000		880,000	
1295010	MEDICAL AND BIOLOGICAL ENGR I	2,439,570	1,580,479	158,122	10,000	652,208	104,413	50,000	2,555,222		2,555,222	
1295011	ENGR & TECHNOLOGY - STUDENT	919,359	101,500	535,495	50,000	259,235	50,000		996,230		996,230	
1295012	BIOMEDICAL ENGR FINANCIAL AID	50,000					50,000		50,000		50,000	
1295016	INDIRECT COST RECVRY-E & T	303,431					303,431		303,431		303,431	
1295020	ENGR & TECH MOTORSPORTS PR	564,151	314,500	44,325	15,000	135,706	54,000	10,000	573,531		573,531	
1295040	MURI: MULTIDISCIPLINARY UNDER	110,000				0	60,000	50,000	110,000		110,000	
1295060	COMPUTER GRAPHICS TECHNOLC	674,116	439,528	40,269	3,333	171,901	20,086	20,000	695,117		695,117	
1295078	ENG & TECH SUMMER SESS SAL	75,720	90,000			24,255			114,255		114,255	
1295080	CAD CAM COMPUTER CENTER	705,165		323,766	42,000	133,128	139,800	75,000	713,694		713,694	
1295087	RCB-ENGINEERING & TECH	0				0	0		0		0	
1295096	ERIP 2013 STRATEGIC ACCOUNT	74,292					0		0		0	
1295100	COMPUTER & INFORMATION TECH	1,764,058	1,309,431	40,810	12,000	454,412	35,864	10,000	1,862,517		1,862,517	
1295102	CIGT FINANCIAL AID	20,000					20,000		20,000		20,000	
1295200	CONSTRUCTION TECHNOLOGY	802,639	595,705	46,946	6,000	227,921	31,874	20,000	928,446		928,446	
1295300	ELECTRICAL AND COMPUTER ENG	3,243,959	2,014,678	176,196	125,000	871,149	-5,999	50,000	3,231,024		3,231,024	
1295302	ELECTICAL & COMPUTER ENGR FI	125,000	10,000				115,000		125,000		125,000	
1295400	ELECTRICAL TECHNOLOGY	1,168,844	648,789	138,102	22,000	292,722	47,635	35,000	1,184,248		1,184,248	
1295402	ENT FINANCIAL AID	50,000	25,000			0	25,000		50,000		50,000	
1295460	BIOMEDICAL ENGINEERING TECH	266,017	189,750		5,000	67,992	4,000	5,000	271,742		271,742	
1295500	MECHANICAL ENGINEERING	3,098,880	2,391,394	171,072	150,000	993,351	57,318	50,000	3,813,135		3,813,135	
1295502	MECHANICAL ENGINEERING FINAN	125,000	10,000				115,000		125,000		125,000	
1295510	ENERGY ENGINEERING	221,815	106,900		10,000	40,353	42,747		200,000		200,000	
1295600	SUPERVISION	1,250,180	900,340		12,000	284,287	28,647	10,000	1,235,274		1,235,274	
1295602	TLC FINANCIAL AID	25,000					25,000		25,000		25,000	
1295620	TECHNICAL COMMUNICATION	491,775	347,162	36,712	15,000	101,940	13,587		514,401		514,401	
1295800	DESIGN TECHNOLOGY PROGRAMS	474,663	332,385		3,500	105,926	34,542	6,000	482,353		482,353	
1295900	MANUFACTURING ENGINEEING TE	1,021,141	596,584	92,601	10,000	249,104	39,300	20,000	1,007,589		1,007,589	
1298200	MUSIC	2,414,998	1,407,420	192,913	15,000	579,317	98,819	45,000	2,338,469		2,338,469	
1298202	MUSIC AND ARTS TECHNOLOGY F	98,000	20,000			2,000	78,000		100,000		100,000	
Total RC:		\$28,088,892	\$14,622,060	\$2,902,182	\$649,633	\$6,404,225	\$4,372,774	\$456,000	\$29,406,874	\$0	\$29,406,874	
PUBLIC & ENVIRONMENTAL AFFAIRS 36												
1296800	PUBLIC & ENVIRON AFFAIRS	4,313,784	2,952,325	122,949	555	1,056,642	429,707		4,562,178	-357,040	4,205,138	
1296801	SPEA FINANCIAL AID	105,980					97,500		97,500	0	97,500	
1296803	IT SUPPORT	19,152					19,152		19,152		19,152	
1296804	GRADUATE ASSISTANCE PROGRA	190,229	39,307		92,400	0			131,707		131,707	
1296810	SPEA-DEVELOPMENT	201,928		122,000		49,081	21,200		192,281		192,281	
1296812	RECRUITING & MARKETING	210,024		81,910		32,953	69,416		184,279		184,279	
1296813	DIVERSITY AND ENRICHMENT	11,954	182,700			73,498	20,000		276,198		276,198	
1296815	EXECUTIVE EDUCATION-SPEA	311,701	89,049	82,279		47,767	41,751		260,846		260,846	
1296830	TECH FEE-SPEA	1,016					942		942		942	
1296850	URBAN CENTER SUBSIDY	162,291	0			0			0		0	
1296868	UNDERGRAD STUDENT SERVICES	431,877		239,745	38,900	96,749	22,082		397,476		397,476	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296869	GRAD STUDENT SERVICES	215,088		94,737		38,112	10,700		143,549		143,549
1296870	CAREER SERVICES	139,859		90,415		36,373	6,335		133,123		133,123
1296878	SPEA SUMMER SESSION SAL	213,743	158,207			36,908			195,115		195,115
1296887	RCB-SPEA/IUPUI	0				0	62,000		62,000		62,000
1296890	SPEA-ADMIN-IUPUI	677,664	319,210	212,019		213,272	34,395		778,896		778,896
	Total RC:	\$7,206,290	\$3,740,798	\$1,046,054	\$131,855	\$1,681,355	\$835,180	\$0	\$7,435,242	\$-357,040	\$7,078,202
SOCIAL WORK 38											
1290000	SOCIAL WORK	5,905,249	3,930,907	247,800	57,115	1,557,622	1,014,778	5,802	6,814,024	-35,976	6,778,048
1290001	SOC WORK FINANCIAL AID	186,470				16,975	205,854		222,829	-16,162	206,667
1290002	RIF GRADFLSHP-SOCWK	18,570	141,103			10,352	1,500		152,955	-138,337	14,618
1290003	IUPUI ACADEMIC ADMINISTRATION	1,279,566	436,556	499,189	18,319	366,820	-13,628		1,307,256		1,307,256
1290004	STUDENT SERVICES SUPPORT	247,980	127,706	42,370	0	67,895	10,000		247,971		247,971
1290010	DEVELOPMENT	117,698		82,208		33,072	10,750		126,030		126,030
1290012	BLOOMINGTON PROGRAM	-329,881	843,287	39,790	2,750	317,045	40,024		1,242,896	-2,017,837	-774,941
1290015	SOCIAL WORK - FORT WAYNE	182,319	138,836	36,000	1,500	55,667	45,000		277,003		277,003
1290016	INDIRECT COST RECVRY-SOCIAL \	9,410			9,200	630			9,830		9,830
1290017	SOCIAL WORK-IU EAST	-45,706	360,701	35,131	1,800	134,063	16,615		548,310	-560,535	-12,225
1290018	SOUTH BEND-SOCW	-57,910	941,229	29,162	2,950	326,079	38,778		1,338,198	-1,708,715	-370,517
1290019	SOUTHEAST-SOCW	7,600					7,600		7,600		7,600
1290024	SOCIAL WORK - DIRECT	935,095	590,478	88,271	2,070	212,755	22,702	0	916,276		916,276
1290030	TECH FEE-SOCIAL WORK	134,931		97,988		39,148	10,084		147,220		147,220
1290087	RCB-SCHOOL OF SOCIAL WORK	0				0	17,340		17,340		17,340
1299145	DIVISION OF LABOR STUDIES	868,208	956,010	160,434	55,807	420,162	48,523		1,640,936	-836,141	804,795
1299146	LABOR STUDIES ACADEMIC ADMIN	212,311	97,903	36,858	1,800	53,881			190,442		190,442
	Total RC:	\$9,671,910	\$8,564,716	\$1,395,201	\$153,311	\$3,612,166	\$1,475,920	\$5,802	\$15,207,116	\$-5,313,703	\$9,893,413
INFORMATICS 45											
1270142	LIBRARY INFO SCIENCE	574,604	295,967		0	57,815	531,857		885,639		885,639
1270143	LIS DEPARTMENT FACULTY AND S	804,169	558,703	26,994		235,626			821,323		821,323
1298000	HUMAN-CENTERED COMPUTING D	787,338	438,085	0	239,000	80,735	114,425		872,245	-18,096	854,149
1298001	HCC DEPARTMENT FAC AND STAF	2,790,228	2,196,721	46,904		902,610			3,146,235		3,146,235
1298002	BHI DEPARTMENT FAC AND STAFF	1,646,810	1,044,135	46,592		438,800			1,529,527		1,529,527
1298010	BIOHEALTH INFORMATICS DEPAR	387,112	93,327	61,973	170,000	34,850	77,110		437,260	-27,376	409,884
1298012	HCC DEPARTMENT RIF BLOCK GR	61,200	70,800			0			70,800		70,800
1298013	GRADUATE RESEARCH - HCC DEP	93,155	75,300			16,975			92,275		92,275
1298014	HCC DEPT GRAD RESEARCH FEE I	107,000					97,000		97,000		97,000
1298016	INDIRECT COST RECVRY-INFO	35,234					0		0		0
1298017	BHI DEPT GRAD RESEARCH FEE R	160,900					193,050		193,050		193,050
1298018	BHI DEPT-FEE REMISSIONS	259,250				0	380,190		380,190		380,190
1298019	HCC DEPT-MS STUDENT FEE REM	365,450				0	426,750		426,750		426,750
1298022	BHI DEPARTMENT RIF BLOCK GRA	85,680	80,515			0			80,515		80,515
1298023	GRADUATE RESEARCH -BIOHEALT	70,750	83,885			18,000			101,885		101,885
1298030	TECH FEE - INFORMATICS AND CO	359,576					228,743		228,743		228,743
1298031	INFORMATICS - TECHNOLOGY SUF	160,424			48,800	1,219	112,733		162,752		162,752
1298032	INFORMATICS - TECHNOLOGY STA	478,763		344,074	9,640	139,393			493,107		493,107

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
INFORMATICS 45											
1298040	SCHOOL OF INFORMATICS-ADMINI	1,839,799	724,037	540,114	157,644	481,643	238,583		2,142,021		2,142,021
1298041	INFORMATICS - STUDENT SERVICE	582,551		423,668	8,000	171,423			603,091		603,091
1298042	CAREER SERVICES	44,312			12,288	0	32,013		44,301		44,301
1298043	COMMUNICATIONS AND MARKETIN	127,000			9,680	0	117,320		127,000		127,000
1298044	DIVERSITY	50,000			6,300	0	49,500		55,800		55,800
1298045	RETENTION & ADVISING	45,000			34,453	0	15,781		50,234		50,234
1298046	RECRUITMENT	40,000			14,825	0	41,409		56,234		56,234
1298087	RCB-INFORMATICS	0					100,000		100,000		100,000
	Total RC:	\$11,956,305	\$5,661,475	\$1,490,319	\$710,630	\$2,579,089	\$2,756,464	\$0	\$13,197,977	\$-45,472	\$13,152,505
IUPU COLUMBUS 46											
1274864	COLUMBUS UTILITIES	212,000					217,200		217,200		217,200
1299300	COL CNTR VICE CHANCELLOR & D	844,131	306,452	159,518	7,200	185,080	109,097	1,250	768,597		768,597
1299301	COL CNTR FINANCE & ADMINIS	842,135	10,000	198,606	16,200	83,755	549,192	6,380	864,133	-65,000	799,133
1299302	COLUMBUS CENTER SCIENCE	1,894,078	1,255,939	75,455	9,500	409,650	19,476		1,770,020		1,770,020
1299303	COLUMBUS CENTER LIBRARY	285,393	124,729	27,702	25,480	63,791	14,540	40,000	296,242		296,242
1299304	COL CNTR REGISTRAR SERVICES	234,211		150,091	600	59,228	6,910		216,829		216,829
1299305	GIFT DEVELOPMENT & ALUMNI RE	223,681		204,187	1,200	81,520	7,257	0	294,164		294,164
1299306	COLUMBUS CENTER PHYSICAL PL	404,304		220,093	10,200	87,552	75,401		393,246		393,246
1299307	COLUMBUS CENTER - NURSING	1,858,553	1,052,891	153,549	7,500	444,525	164,395		1,822,860		1,822,860
1299308	COL CNTR UCOL & ADVISING	323,680	96,160	117,281	40,165	86,336	11,110		351,052		351,052
1299309	EDUCATION - COLUMBUS	734,238	451,453	78,552	25,909	192,045	12,231		760,190		760,190
1299310	OFF CAMPUS	124,275					146,500		146,500		146,500
1299312	COLUMBUS BUSINESS DEGREE	1,691,219	1,129,959	114,654	7,100	434,527	15,620		1,701,860		1,701,860
1299313	COL CTR MARKETING	298,496		151,117	2,950	60,795	77,675		292,537		292,537
1299314	COLUMBUS ADMISSIONS	227,161		184,301	12,600	73,787	41,825		312,513		312,513
1299315	ACADEMIC RESOURCE CENTER	106,890		34,382	47,500	14,893	360		97,135		97,135
1299316	INDIRECT COST RECVRY-COL	0					1,200		1,200		1,200
1299317	COLUMBUS EXTERNAL RELATION	73,820		20,295	1,200	7,389	6,470		35,354		35,354
1299318	COLUMBUS LIBERAL ARTS	1,661,635	1,068,772	105,674	22,750	357,857	18,230		1,573,283		1,573,283
1299319	COLUMBUS MBA DEGREE	40,827		17,861	800	7,185	6,150		31,996		31,996
1299321	COLUMBUS FINANCIAL AID	482,030				0	482,000		482,000		482,000
1299323	IUPUC FINANCIAL AID & SCHOLAR	130,840		0	8,000	0	130		8,130		8,130
1299324	ENROLLMENT MANAGEMENT	7,970			0		0		0		0
1299325	HUMAN RESOURCES - IUPUC	103,724		64,575	21,750	30,088	5,028		121,441		121,441
1299326	COLUMBUS HOUSEKEEPING	93,969		83,493	1,625	32,861	12,120		130,099		130,099
1299327	IUPUC PUBLIC SAFETY	117,313		79,949	1,200	32,246	4,035		117,430		117,430
1299328	IUPUC UNIVERSITY COLLEGE INST	11,250	6,000			411	0		6,411		6,411
1299329	IUPUC CTL	69,692		46,782	5,000	19,163	590		71,535		71,535
1299330	TECH FEE-COL	10,885					10,885		10,885		10,885
1299331	INFORMATION TECHNOLOGIES CC	464,873					473,051		473,051		473,051
1299332	OFFICE OF STUDENT RESEARCH -	17,493			3,500	240	13,980		17,720		17,720
1299333	MECHANICAL ENGINEERING - COL	439,146	216,518		23,207	80,332	111,800		431,857		431,857
1299334	ADAPTIVE EDUCATIONAL SERVICE	107,480			17,500	3,306	75,000		95,806		95,806
1299335	IUPUC STUDENT AFFAIRS	184,375		109,900	14,200	46,521	9,495		180,116		180,116
1299336	MENTA HEALTH COUNSELING	380,604	219,635	17,860	9,500	91,705	-15,270		323,430		323,430

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
IUPU COLUMBUS 46											
1299337	SCIENCE LABS	82,755	0	37,003	2,900	14,441	72,672	168	127,184		127,184
1299338	INSTITUTIONAL RESEARCH AND E	0		60,318		24,266	8,875		93,459		93,459
1299387	RCB-COLUMBUS CENTER	18,000					26,216		26,216		26,216
	Total RC:	\$14,803,126	\$5,938,508	\$2,513,198	\$347,236	\$3,025,495	\$2,791,446	\$47,798	\$14,663,681	\$-65,000	\$14,598,681
OTHER ACADEMIC PROGRAMS 52											
1299929	STUDENT SUCCESS INITIATIVES	6,000,000					6,952,212		6,952,212		6,952,212
	Total RC:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,952,212	\$0	\$6,952,212	\$0	\$6,952,212
ACADEMIC SUPPORT 58											
1270010	CEREMONIES AND DEDICATIONS	15,083			2,800	192	12,091		15,083		15,083
1270100	DEAN OF FACULTIES	1,917,931	896,054	243,974	44,500	453,489	308,181		1,946,198		1,946,198
1270101	GRADUATE FELLOWSHIPS	2,657,922				0	2,695,133		2,695,133		2,695,133
1270104	ACAD SUPPORT HOSP	78,214					78,214		78,214		78,214
1270111	SPECIAL PROJECTS	2,958,912					3,051,294		3,051,294		3,051,294
1270113	HONORS PROGRAM	373,682	161,472	105,612		106,993	4,238		378,315		378,315
1270114	OFFICE FOR WOMEN	88,860		57,195		23,009	9,644		89,848		89,848
1270116	INDIRECT COST RECVRY A S	30,000					30,000		30,000		30,000
1270117	LEC - LEARNING ENVIRONMENTS (	135,000					135,000		135,000		135,000
1270118	E-PORTFOLIO	163,174	63,948		3,500	25,726	71,088		164,262		164,262
1270119	NORMAN BROWN DIVERSITY SCH	284,276					287,834		287,834		287,834
1270120	FACULTY AND STAFF COUNCILS -	28,983					28,983		28,983		28,983
1270124	INST RESEARCH AND DECISION SI	1,061,172	149,500	714,715	12,500	352,845	149,259		1,378,819		1,378,819
1270126	SSI 2014&2015 STRAT INITIATIVES	540,035					444,073		444,073		444,073
1270128	NEXT GENERATION 2.0 LEADERSH	15,000			2,500	171	61,449		64,120	-64,120	0
1270129	CENTER FOR RESEARCH AND LEA	151,559					153,046		153,046		153,046
1270132	RESEARCH INVESTMENT FUND	12,606	12,911			1,188	-1,477		12,622		12,622
1270134	CRL - COMMITMENT TO EXCELLEN	567,994	76,805	246,199	15,000	123,113	99,354	1,800	562,271		562,271
1270136	OFFICE FOR PROFESSIONAL DEVE	161,269		109,865		43,694	11,035		164,594		164,594
1270139	OFFICE OF ACADEMIC AND FACUL	399,314	87,295	177,493	780	106,064	-167,804		203,828		203,828
1270141	CENTER FOR TEACHING AND LEAF	590,619	258,604	140,408		159,611	62,177		620,800		620,800
1270146	SOUTHEAST ASIA CENTER OFFICE	150,656		81,444	11,547	33,047	25,900		151,938		151,938
1270147	INTERNATIONAL AFFAIRS OPERAT	697,625		240,512	25,887	95,762	339,800		701,961		701,961
1270148	LSAMP	88,782		64,105		25,789			89,894		89,894
1270155	FACULTY AND STAFF COUNCILS	97,211		60,861		24,484	11,866		97,211		97,211
1270156	ELECTRONIC PORTFOLIO/COURSE	111,723	7,750		20,000	3,459	80,514		111,723		111,723
1270165	OFFICE OF INTERNATL PROG	2,217,945	145,809	1,242,618	58,501	556,937	253,780		2,257,645		2,257,645
1270280	TESTING CENTER	778,250	89,447	333,987	32,805	169,126	159,848		785,213		785,213
1270596	ERIP 2013 STRATEGIC ACCOUNT	207,222					0		0		0
1270750	RESEARCH DEVELOPMENT IUPUI	1,088,413	320,274	217,049		216,165	-52,398		701,090		701,090
1270751	STEM INITIATIVE	-225,009	114,982	37,232		60,775	-434,374		-221,385	0	-221,385
1270752	IAHI PROJECT	1,692	66,882		7,500	24,996	28,140		127,518	-125,000	2,518
1270754	RESEARCH DEVELOPMENT	975,429	495,886	200,804		279,804	12,046		988,540		988,540
1270755	STEM EDUC INNOVATION & RESEA	456,300	320,218		2,973	128,823	-15,000		437,014		437,014
1271403	VALEDICTORIAN SCHOLARSHIP (R	260,000					262,157		262,157		262,157
1271405	SALUTATORIAN SCHOLARSHIP (RE	285,000					287,365		287,365		287,365

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
1271407	DISTINGUISHED SCHOLARSHIP (RI	160,350					161,681		161,681		161,681
1271409	ACADEMIC EXCELLENCE SCHOLAI	1,050,000					1,055,370		1,055,370		1,055,370
1271412	CHANCELLORS (DISTINGUISHED-F	960,000					967,966		967,966		967,966
1271413	HOUSING STIPENDS	300,000					302,489		302,489		302,489
1271415	VETERANS AWARDS	120,000					120,996		120,996		120,996
1271417	DIVERSITY AWARDS	698,275					704,784		704,784		704,784
1271419	CONTINUING STUDENT SCHOLARS	253,320					253,320		253,320		253,320
1271421	VALEDICTORIAN (NON-RESIDENT)	20,000					20,166		20,166		20,166
1271423	SALUTATORIAN (NON-RESIDENT)	20,000					20,166		20,166		20,166
1271425	OUTSTANDING SCHOLARS (NON-R	450,000					453,734		453,734		453,734
1271426	CHANCELLOR'S (OUTSTANDING N	150,000					151,245		151,245		151,245
1271427	DEAN'S RECOGNITION (NON-RESI	800,000					806,638		806,638		806,638
1271428	IUPUI SERVICE AWARD (NON-RESI	704,000					709,842		709,842		709,842
1271429	TRANSFER SCHOLARSHIPS	414,818					418,260		418,260		418,260
1271440	HERBERT PRESIDENTIAL FINANCI	472,363					476,283		476,283		476,283
1271441	PLATER INTERNATIONAL FINANCI	286,886					289,266		289,266		289,266
1271442	STUDENT SUPPORT SERVICES FIN	186,886					188,436		188,436		188,436
1271452	FINANCIAL AID - AT-RISK STUDENT	700,000					705,808		705,808		705,808
1271453	IUPUI 21ST CENTURY GRANT	3,500,000					3,517,900		3,517,900		3,517,900
1271454	IUPUI PELL PLEDGE GRANT	400,000					403,319		403,319		403,319
1271455	IUPUI GAP AWARD	3,844,465					3,864,128		3,864,128		3,864,128
1271460	INTERNATIONAL SCHOLARSHIPS	502,600					506,770		506,770		506,770
1271470	TITLE IV ADM ALLOWANCE	3,000					3,000		3,000		3,000
1271498	IN CAMPUS SCHOLARSHIPS	-4,000,000					0		0	-4,000,000	-4,000,000
1271499	ADMISSION-BASED SCHLPS-TO BE	2,186,729					2,197,913		2,197,913		2,197,913
1271500	ADMISSIONS	3,498,270		1,613,151	268,066	655,145	1,183,195		3,719,557		3,719,557
1271501	APPLICATION FEES	1,000					1,000		1,000		1,000
1271503	ADMINISTRATION-ENROLLMENT S	1,007,662	0	574,533	0	229,332	84,015		887,880		887,880
1271504	OFFICE OF SCHOLARSHIPS	409,307		0	0	0	0		0		0
1271508	CAMPUS VISIT PROGRAM	286,693	23,700	125,264	0	50,393	89,581		288,938		288,938
1271511	INTERNATIONAL RECRUITMENT	130,549		79,516	8,741	32,547	11,100		131,904		131,904
1271525	UNDERGRAD RES OPPORT PROG	94,297					94,297		94,297		94,297
1271600	FINANCIAL AIDS IUPUI	1,877,322		1,379,239	0	550,272	323,833		2,253,344		2,253,344
1271602	FINANCIAL AID - AT RISK STUDENT	300,000					300,000		300,000		300,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,661,854					1,685,120		1,685,120		1,685,120
1271630	ENROLL SVCS ADMIN TRACKING A	66,623					66,623		66,623		66,623
1271687	INCOME-ENROLLMENT SERVICES	0					0		0	0	0
1271800	REGISTRAR IUPUI	1,613,828		1,069,524	13,000	428,308	127,076		1,637,908		1,637,908
1271801	VETERANS AFFAIRS OFFICE	254,106		170,759		67,860	11,308		249,927		249,927
1289116	FEE REMISSION PROGRAMS	340,000					344,760		344,760		344,760
1297600	GRADUATE SCHOOL	0		0		0	556		556		556
1297603	GRADUATE STUDENT SUPPORT	300,000					300,000		300,000		300,000
1297700	HONORS PROGRAM	589,738	11,062	163,352	16,500	70,269	331,255		592,438		592,438
1297701	IUPUI HONORS FIN.AID	448,744					455,026		455,026		455,026
1297702	CHANCELLORS SCHOLARSHIPS/FI	2,499,650					2,534,645		2,534,645		2,534,645
1297705	HONORS SCHOLARS PROGRAM	166,860		120,629		48,530	0		169,159		169,159

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
	Total RC:	\$49,153,039	\$3,302,599	\$9,570,040	\$547,100	\$5,147,918	\$34,725,326	\$1,800	\$53,294,783	\$-4,189,120	\$49,105,663
UNDERGRADUATE EDUCATION 60											
1270131	OPD GATEWAY PROJECT	195,955	54,285	25,357	20,000	32,724	63,589		195,955		195,955
1270162	GENERAL STUDIES	301,773	12,000	189,113		76,902	23,758		301,773		301,773
1270203	UNIVERSITY COLLEGE ADMIN	4,867,684	780,301	2,347,101	211,356	1,227,262	555,800		5,121,820	-10,000	5,111,820
1270220	UCOL TECHNOLOGY	407,461		211,156	26,230	84,537	91,144		413,067		413,067
1270250	AREA MENTOR PROGRAM	345,010		143,858	31,000	57,873	112,340		345,071		345,071
1271404	ORIENTATION SERVICES	173,407		98,668		39,694	37,430		175,792		175,792
1271515	UCOL LEARNING COMMUNITIES	133,970	60,756			12,759	60,000		133,515		133,515
1271516	INDIRECT COST RECOVERY UNIV (	90,000					90,000		90,000		90,000
1271520	UCOL COMMUNICATIONS	75,000			50,000	0	25,000		75,000		75,000
1271535	COORDINATED UG INITIATIVES	249,191	60,401	273,174	30,630	134,010	-236,291		261,924		261,924
1271549	CRITICAL INQUIRY COURSE	85,268	6,000	53,008	1,552	21,842	4,506		86,908		86,908
1271550	IUPUI RETENTION EFFORTS	1,077,654	35,991	428,746	48,709	186,965	377,243		1,077,654		1,077,654
1271555	COMMITTMENT TO EXCELLENCE -	616,995		149,052	100,000	59,963	307,980		616,995		616,995
1271560	IUPUI CTE RETENTION	712,962		266,921		107,381	338,379		712,681		712,681
1271587	RCB-UNIVERSITY COLLEG	0					20,000		20,000		20,000
1271590	MENTOR FEE REMISSIONS	150,000					130,000		130,000		130,000
1271700	CAREER CENTER	539,215		319,451	39,746	128,229	63,114		550,540		550,540
	Total RC:	\$10,021,545	\$1,009,734	\$4,505,605	\$559,223	\$2,170,141	\$2,063,992	\$0	\$10,308,695	\$-10,000	\$10,298,695
UNIV INFORMATION TECHNOLOGY SERVICES 65											
1273087	RCB-INTEG TECHNOL	3,306,555					4,506,556		4,506,556		4,506,556
	Total RC:	\$3,306,555	\$0	\$0	\$0	\$0	\$4,506,556	\$0	\$4,506,556	\$0	\$4,506,556
LIBRARY 68											
1298800	LIBRARY - CAMPUS	9,995,850	1,916,258	2,119,084	221,000	1,620,518	3,591,150	600,000	10,068,010		10,068,010
	Total RC:	\$9,995,850	\$1,916,258	\$2,119,084	\$221,000	\$1,620,518	\$3,591,150	\$600,000	\$10,068,010	\$0	\$10,068,010
STUDENT LIFE 73											
1270200	OFC VICE CHANCELLOR-STUD LIFI	545,185		550,817	2,100	221,593	125,471		899,981	-248,350	651,631
1270210	STUDENT LIFE ATHLETICS PROGR	0			0	0	0		0		0
1271400	STUDENT INVOLVEMENT (OSI)	462,198	0	237,964	2,000	95,802	70,356		406,122		406,122
1271410	COUNSELING & PSYCH SERV	725,898		518,438	12,500	208,378	103,795		843,111		843,111
1271411	HEALTH AND WELLNESS PROMOT	55,200		35,651		14,342	6,233		56,226		56,226
1271430	EDUCATIONAL PARTNERSHIPS & S	76,937		161,601	9,000	65,013	-200,456		35,158		35,158
1271431	OFFICE OF STUDENT ADVOCACY /	0		114,011	2,000	45,867	6,798		168,676		168,676
1271437	STUDENT RIGHTS & RESPONSIBIL	0		212,353		85,429	-49,297		248,485		248,485
1271450	DEAN OF STUDENTS	640,531		228,805	0	92,015	-14,138		306,682		306,682
	Total RC:	\$2,505,949	\$0	\$2,059,640	\$27,600	\$828,439	\$48,762	\$0	\$2,964,441	\$-248,350	\$2,716,091
EXECUTIVE MANAGEMENT 74											
1270000	VICE PRESIDENT-INDPLS	1,547,423	489,216	329,547	15,450	329,903	254,840	8,000	1,426,956	-63,166	1,363,790
1270004	VICE PRESIDENT PROGRAMS	2,259,130	125,048	0		47,637	2,243,998		2,416,683		2,416,683
1270007	CAMPUS STRATEGIC INITIATIVES	8,152,047			255,868	17,527	7,878,447		8,151,842		8,151,842
1270008	CAMPUS STRATEGIC INITIATIVES	1,000,000					2,000,000		2,000,000		2,000,000

		2016-17	2017-18								
		Expenditures								Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
EXECUTIVE MANAGEMENT 74											
1270014	CHANCELLOR EMERITUS	32,928		23,218		9,052	1,000		33,270		33,270
1270018	ACAD PROG REVIEWS	42,865			11,352	2,145	29,299		42,796		42,796
1270019	UGRAD CLASSROOM MODERNIZA	325,000					325,000		325,000		325,000
1270025	IUPUI - SPECIAL EXPENSES	103,000					103,000		103,000		103,000
1270034	CHANCELLOR EMERITUS BANTZ	558,297	280,609	45,906		131,357	10,000		467,872		467,872
1270037	SPECIAL EVENTS & PROJECTS	75,797		64,003	850	25,807	0		90,660		90,660
1270045	GENERAL COUNSEL IUPUI	451,851		308,849	1,812	124,496	25,197		460,354		460,354
1270055	IUF DEVELOPMENT FEE	2,083,246					2,083,246		2,083,246		2,083,246
1270060	COMMITMENT TO EXCELLENCE FL	1,201,385					1,201,385		1,201,385		1,201,385
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612		1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331		322,331
1270071	ATHLETIC SCHOLARSHIPS	1,289,887					1,307,945		1,307,945		1,307,945
1270072	ATHLETIC PROGRAMS	439,605		296,602	8,165	119,883	21,100	500	446,250		446,250
1270074	ATHLETIC SPIRIT PROGRAMS	25,000			17,000	1,164	24,836		43,000		43,000
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000		1,000,000
1270085	INTEREST INCOME	62,618					62,618		62,618		62,618
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938		2,180,938
1270092	RIF RESEARCH FUND CASH	-125,000					-125,000		-125,000		-125,000
1270096	ERIP 2013 STRATEGIC ACCOUNT	87,641					0		0		0
1270125	DUES	122,330					122,330		122,330		122,330
1270175	PURDUE UNIV SUPPORT SERV	28,226					28,226		28,226		28,226
1270201	OFFICE OF EQUAL OPPORTUNITY	619,493		419,160	9,000	169,244	29,465		626,869		626,869
1270202	ASSESSMENT GRANTS	9,750					9,750		9,750		9,750
1270207	PLANNING & INSTIT IMPROV	872,121	205,001	348,575	10,183	223,424	-135,274		651,909		651,909
1270350	DIVERSITY, EQUITY & INCLUSION	714,893	190,133	193,685	9,312	154,636	118,378		666,144		666,144
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAF	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUN	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GEN	500					500		500		500
1270357	MULTICULTURAL CENTER	489,905	20,000	388,457	13,000	158,509	37,944		617,910		617,910
1270358	LGBTQ CENTER	106,327		94,701		38,098	25,000		157,799		157,799
1270359	INTERCULTURAL LITERACY	0	36,000	129,777		66,692	-43,665		188,804		188,804
1270940	INTERGROUP DIALOGUE & CIVIL C	160,568		0		0	0		0		0
1271406	ADAPTIVE EDUC SERVICES	313,509		189,180	4,000	76,381	47,138		316,699		316,699
1271424	IUPUI ADAPTIVE SERVICES	591,343	158,174	162,509	95,495	130,186	50,288		596,652		596,652
Total RC:		\$28,353,566	\$1,504,181	\$2,994,169	\$451,487	\$1,826,141	\$22,448,872	\$8,500	\$29,233,350	\$-63,166	\$29,170,184
FINANCE AND ADMINISTRATION 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270050	NATL INSTIT FITNESS & SPORT	358,229					358,229		358,229		358,229
1270301	ALUMNI RELATIONS	645,993	10,000	396,124	77,054	170,085	87		653,350		653,350
1270302	COMMENCEMENT IUPUI	108,410			2,410	0	106,000		108,410		108,410
1270900	ADMINISTRATIVE AFFAIRS	474,765		639,298	840	257,247	260,089	1,157,474	-592,521		564,953
1270910	CHILD CARE ADMINISTRATION	50,000					50,000		50,000		50,000

		2016-17	2017-18								
		Expenditures									Expenditures
Responsibility Center	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
Account		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
FINANCE AND ADMINISTRATION 78											
1270960	OFFICE OF SUSTAINABILITY	278,771		219,080	21,200	88,218	25,300		353,798	-72,000	281,798
1270996	ERIP 2013 STRATEGIC ACCOUNT	38,055					0		0		0
1271045	MAIL SERVICES	424,066		123,636		48,206	257,763		429,605		429,605
1271101	HUMAN RESOURCES ADMIN	1,042,458		0	0	0	0		0		0
1271120	IUPUI HUMAN RESOURCES	0		288,046		115,881	25,128		429,055		429,055
1272800	BUDGET & FISCAL AFFAIRS	1,218,420		738,580	11,600	297,925	-103,097		945,008		945,008
1272803	FINANCIAL SERVICES - IUPUI	450,880		296,451	10,700	125,667	26,481		459,299		459,299
1272810	BURSAR	1,102,584		676,859	19,360	272,331	147,436		1,115,986		1,115,986
1272812	IUPUI ADSV SUPPORT	32,830					32,830		32,830		32,830
1272815	IUPUI DELINQUENT ACCT SVC	588,604					588,604		588,604		588,604
1272825	ADFI TECHNOLOGY	829,014		776,284	24,000	311,206	32,048		1,143,538	-297,605	845,933
1272826	TECH DIVISION	26,000					22,600		22,600		22,600
1272860	PAYROLL	528,519		246,151	5,600	97,189	29,544		378,484		378,484
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	134,213					134,213		134,213		134,213
1274204	SURPLUS PROPERTY	173,641		83,477	15,000	34,223	43,366		176,066		176,066
Total RC:		\$10,520,955	\$10,000	\$4,483,986	\$187,764	\$1,818,178	\$4,052,124	\$0	\$10,552,052	\$-962,126	\$9,589,926
EXTERNAL AFFAIRS 79											
1270030	EXTERNAL AFFAIRS	758,395		302,062	13,500	122,341	-389,205		48,698		48,698
1270109	CENTER FOR SERVICE AND LEARN	132,993	80,174	0	3,844	26,972	13,977		124,967		124,967
1270110	CENTER SERVICE AND LEARNING	625,051	141,982	297,425	3,300	176,874	4,008		623,589		623,589
1270160	COMMUNITY LEARNING NEW NET	721,428	207,171	235,807	32,264	176,082	59,779		711,103		711,103
1270161	OFF CAMPUS CREDIT PROGRAMS	258,102		43,576	15,000	18,558	32,270		109,404	-100,000	9,404
1270164	MANAGED TECHNOLOGY SYSTEM	170,230		99,487	8,500	40,606	21,637		170,230		170,230
1270168	CLN DISTANCE ED	69,697		47,900		19,270	2,527		69,697		69,697
1270179	IUPUI SOLUTION CENTER	246,369	117,707	47,000	1,500	66,261	10,800		243,268		243,268
1270403	COMMUNITY OUTREACH	877,656		356,699	26,100	145,288	170,014		698,101		698,101
1270487	RCB-EXTERNAL AFFAIRS	-113,506		0		0			0		0
1270496	ERIP 2013 STRATEGIC ACCOUNT	17,227					0		0		0
1289102	COMMUNITY SERVICE SCHOLARS	697,330	96,000			26,000	575,330		697,330		697,330
Total RC:		\$4,460,972	\$643,034	\$1,429,956	\$104,008	\$818,252	\$501,137	\$0	\$3,496,387	\$-100,000	\$3,396,387
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	2,553,997					2,455,395		2,455,395		2,455,395
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000		93,000
1274201	CFS-DIRECTOR	2,099,665		1,577,558	40,250	628,916	409,408	55,000	2,711,132	-482,202	2,228,930
1274220	BUILDING OPS-ADMIN	713,058		509,691	2,880	205,246	11,000		728,817		728,817
1274301	BLDG SERVICE - ADMIN	558,618		146,872	4,000	58,859	348,221	29,000	586,952	0	586,952
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET	790,186		506,798	12,000	198,970	86,300		804,068		804,068
1274312	BLDG SVCS-SL,LD,SELB,BLACKFOI	580,162		539,266	12,000	211,645	79,000		841,911	-245,874	596,037
1274313	BLDG SVCS-IH,HR	763,682		508,316	12,000	199,581	57,700		777,597		777,597
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS	645,958		511,229	12,000	200,764	87,600		811,593	-92,313	719,280
1274322	BLDG SVCS-CA,UC,ES	732,310		480,121	12,000	188,568	78,900		759,589		759,589
1274323	BLDG SVCS-BS,UL,NORTH ST GAR	769,227		506,361	12,000	198,795	96,812		813,968		813,968
1274331	BLDG SVCS-R3,R4,WILSON ST GAF	708,732		480,121	12,000	188,568	54,100		734,789		734,789

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In
PHYSICAL PLANT 82											
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	396,188		479,684	12,000	188,392	-278,414		401,662		401,662
1274333	BLDG SVCS-WISHARD BUILDINGS	410,678		373,529	7,000	146,696	27,075		554,300		554,300
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB	481,980		374,700	12,000	147,481	-112,924		421,257		421,257
1274343	BLDG SVCS-CE,IP,HO	235,392		566,494	34,900	223,854	98,200		923,448	-657,458	265,990
1274351	BLDG SVCS-NU,LO,CL,FL,CF,XE	761,050		496,833	12,000	195,084	62,300		766,217		766,217
1274361	BLDG SVCS-MS,MF	798,118		535,098	12,000	210,024	91,100		848,222		848,222
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,	486,009		292,882	12,000	115,594	46,000		466,476		466,476
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,N	282,226		485,175	12,000	190,601	-378,694		309,082		309,082
1274402	MAINT-ADMIN	372,000					372,000		372,000		372,000
1274411	MAINT-ZONE 1	1,219,641					1,467,167		1,467,167	-247,619	1,219,548
1274412	MAINT-ZONE 2	1,628,719					1,540,627		1,540,627	-211,908	1,328,719
1274413	MAINT-ZONE 3	987,624					987,619		987,619		987,619
1274414	MAINT-ZONE 4	865,628					1,429,319		1,429,319	-563,784	865,535
1274415	MAINT-ZONE 5	1,095,935					995,842		995,842		995,842
1274416	MAINT-ZONE 6	1,348,043					1,447,914		1,447,914		1,447,914
1274417	MAINT-ZONE 7	875,118					725,118		725,118		725,118
1274420	MAINT-HVAC	345,103					344,918		344,918		344,918
1274425	MAINT-KEY SHOP	137,716					137,342		137,342		137,342
1274430	MAINT-NIGHTS & WEEKENDS	33,728					33,543		33,543		33,543
1274435	CFS MAINT PROJECTS	2,197,988		82,515		32,173	2,072,355	281,293	2,468,336		2,468,336
1274440	CFS - ENERGY MANAGEMENT	201,154		141,117	5,000	57,114	5,100		208,331		208,331
1274445	CFS ENGINEERING	972,871		671,565	44,500	273,219	6,055		995,339		995,339
1274450	CFS FIRE PROTECTION SVCS	76,308			0	0	75,545		75,545		75,545
1274488	CFS PROJECT RENOVATION	196,803		132,255	5,880	53,608	7,512		199,255		199,255
1274601	CFS-GROUNDS	397,180					399,402	25,000	424,402	-28,260	396,142
1274865	UTILITIES IUPUI	22,138,217					24,845,733		24,845,733	-2,707,516	22,138,217
1274870	UTILITIES MAINTAINENCE	494,340		231,058	3,600	93,202	114,728		442,588		442,588
1274871	UTILITY PROJECTS	175,000					175,000		175,000		175,000
	Total RC:	\$50,619,352	\$0	\$10,629,238	\$304,010	\$4,206,954	\$40,594,918	\$390,293	\$56,125,413	\$-5,236,934	\$50,888,479
INTERCAMPUS TRANSFERS 84											
1274000	UNIVERSITY TAX-INSTL SERV	42,514,041					44,597,934		44,597,934	-344,419	44,253,515
1274050	IN-INTERCAMPUS TRANSFERS	4,318,668				1,230,580	3,631,894		4,862,474	-931,549	3,930,925
	Total RC:	\$46,832,709	\$0	\$0	\$0	\$1,230,580	\$48,229,828	\$0	\$49,460,408	\$-1,275,968	\$48,184,440
FACILITIES DEBT SERVICE 85											
1273960	RCB-FACILITIES DEBT SERVICE	18,748,451					22,287,559		22,287,559	-3,194,350	19,093,209
	Total RC:	\$18,748,451	\$0	\$0	\$0	\$0	\$22,287,559	\$0	\$22,287,559	\$-3,194,350	\$19,093,209
VP UNIVERSITY ACADEMIC AFFAIRS 95											
1271300	UNIVERSITY POLICE	5,424,465		3,512,151	243,500	1,421,348	236,560	140,000	5,553,559		5,553,559
1271305	IUPUI ENVIRON SAFETY	1,192,779		968,766	38,000	396,365	206,422		1,609,553	-401,323	1,208,230
	Total RC:	\$6,617,244	\$0	\$4,480,917	\$281,500	\$1,817,713	\$442,982	\$140,000	\$7,163,112	\$-401,323	\$6,761,789
	Total Chart:	\$679,596,211	\$184,660,481	\$109,727,225	\$11,456,844	\$109,956,220	\$305,908,618	\$3,691,194	\$725,400,582	\$-28,352,486	\$697,048,096

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05											
0563010	STUDENT RETENTION	35,709	3,300		33,200	1,930	2,367		40,797		40,797
0563133	COMMUNICATION AND PERFORMII	0	447,684		4,200	120,874	12,100		584,858		584,858
0563134	ENGLISH AND LANGUAGE STUDIE	0	651,228			205,477	5,200		861,905		861,905
0563135	HISTORY, POLITICAL SCIENCE & P	0	381,146			133,775	3,100		518,021		518,021
0563137	NEW MEDIA, ART, AND TECHNOLO	0	384,209		7,400	140,621	15,500		547,730		547,730
0563138	KOKOMO - HUMANITIES DIV	2,067,052	0	0	0	0	0		0		0
0563139	SOCIOLOGY	0	259,174			83,804	2,580		345,558		345,558
0563175	SOCIOLOGY, HISTORY & POLITICA	856,623	0	0	0	0	0		0		0
0563176	KOKOMO PSYCHOLOGY	708,148	452,243		4,500	173,759	16,720		647,222		647,222
0563177	KOKOMO CRIMINAL JUSTICE & HM	318,975	235,201		900	86,471	6,600		329,172		329,172
0563430	KOKOMO-LABOR STDYS CRED INS	50,000					50,000		50,000		50,000
0564100	HUMANITIES & SCIENCES	271,862	108,000	92,560	6,800	79,537	77,900		364,797		364,797
	Total RC:	\$4,308,369	\$2,922,185	\$92,560	\$57,000	\$1,026,248	\$192,067	\$0	\$4,290,060	\$0	\$4,290,060
NURSING 12											
0563450	KOKOMO-NURSING	2,282,937	1,696,853	101,213	15,000	666,125	175,053		2,654,244		2,654,244
0563451	KOKOMO-NURSING PROGRAM FEE	385,000	209,005		25,000	88,083	232,912		555,000		555,000
	Total RC:	\$2,667,937	\$1,905,858	\$101,213	\$40,000	\$754,208	\$407,965	\$0	\$3,209,244	\$0	\$3,209,244
SCIENCE 20											
0563099	C E GENERAL STUDIES	18,000	3,000		4,976	370	9,706		18,052		18,052
0563156	SCIENCE, MATH & INFORMATICS	2,261,345	1,497,219	180,407	7,900	620,124	135,170		2,440,820		2,440,820
0563158	MATH LABORATORY	82,629	11,500		52,600	4,648	13,950		82,698		82,698
	Total RC:	\$2,361,974	\$1,511,719	\$180,407	\$65,476	\$625,142	\$158,826	\$0	\$2,541,570	\$0	\$2,541,570
BUSINESS 24											
0563200	KOKOMO-BUSINESS	2,204,305	1,477,330	69,015		612,893	57,350		2,216,588		2,216,588
0563201	KO- BUSINESS ENTREPRENURIAL	10,693	10,000			685			10,685		10,685
0563203	HOSPITALITY & TOURISM	185,928	132,271			53,213	4,000		189,484		189,484
0563681	PUBLIC ADMIN & HEALTH MANAGE	377,512	220,060			81,854	9,880		311,794		311,794
	Total RC:	\$2,778,438	\$1,839,661	\$69,015	\$0	\$748,645	\$71,230	\$0	\$2,728,551	\$0	\$2,728,551
EDUCATION 26											
0563300	KOKOMO-EDUCATION	816,254	558,591	111,753	9,000	254,920	32,450		966,714		966,714
0563301	STUDENT TEACHING	36,000	14,000			959	21,041		36,000		36,000
	Total RC:	\$852,254	\$572,591	\$111,753	\$9,000	\$255,879	\$53,491	\$0	\$1,002,714	\$0	\$1,002,714
OTHER ACADEMIC PROGRAMS 52											
0563157	ALLIED HEALTH	988,592	766,532	29,411	5,000	276,449	76,820		1,154,212		1,154,212
	Total RC:	\$988,592	\$766,532	\$29,411	\$5,000	\$276,449	\$76,820	\$0	\$1,154,212	\$0	\$1,154,212
STATEWIDE TECHNOLOGY 56											
0563550	SWT-DIRECT BILLING	4,800					4,800		4,800		4,800
	Total RC:	\$4,800	\$0	\$0	\$0	\$0	\$4,800	\$0	\$4,800	\$0	\$4,800
ACADEMIC SUPPORT 58											
0563001	KOKOMO-ACADEMIC AFFAIRS	551,611	400,611	39,520	10,000	165,723	72,964		688,818		688,818

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0563009	FACULTY RECRUITING	25,000					25,000		25,000		25,000
0563011	THE KOKOMO EXPERIENCE	21,400	8,000		14,806	2,704	59,000		84,510		84,510
0563016	RETENTION/ TUITION SUPPORTED	18,100			20,000	0	2,100		22,100		22,100
0563018	FRESHMAN ORIENTATION	44,300			30,000	0	20,500		50,500		50,500
0563021	PLAN & INSTITUTIONAL RES	96,593		64,441		25,925	9,500		99,866		99,866
0563030	KOKOMO CEREMONIES	29,100					29,100		29,100		29,100
0563034	STUDENT APPLIED LEARNING	24,500					24,500		24,500		24,500
0563038	ACADEMIC ADVISING	971,179		668,531	11,000	268,999	34,790		983,320		983,320
0563074	CENTER FOR TEACHING, LEARNIN	165,562	97,093		14,500	37,884	38,790		188,267		188,267
0563132	MASTERS OF ARTS IN LIBERAL ST	7,485			7,000	480			7,480		7,480
0563136	HONORS PROGRAM	5,830					5,830		5,830		5,830
0563202	INTERNSHIPS AND INVENTREK	19,773			17,500	171	2,100		19,771		19,771
0563600	KOKOMO CAMPUS S S SAL	818,562	686,500			167,625			854,125		854,125
0563650	KO-SUMMER FACULTY FELLOWSH	38,703			48,000	3,288			51,288	-3,000	48,288
0563651	FACULTY DEVELOPMENT	0					10,000		10,000		10,000
0563652	KO-FACULTY AWARDS	19,247			29,000	1,987			30,987		30,987
0563653	FRESHMAN LEARNING COMMUNIT	24,958	44,800		2,200	4,979	10,450		62,429		62,429
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000		10,000
0563917	KOKOMO-FACULTY RESEARCH	22,000	15,300		17,700	4,673	16,000		53,673	-12,000	41,673
	Total RC:	\$2,913,903	\$1,252,304	\$772,492	\$221,706	\$684,438	\$370,624	\$0	\$3,301,564	\$-15,000	\$3,286,564
COMPUTER SERVICES 66											
0563072	TECHNOLOGY FEE	470,000					505,424		505,424		505,424
	Total RC:	\$470,000	\$0	\$0	\$0	\$0	\$505,424	\$0	\$505,424	\$0	\$505,424
LIBRARY 68											
0563700	KOKOMO-LIBRARY	699,385	330,458	89,066	65,000	169,725	37,950		692,199		692,199
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000		80,000
0563707	KOKOMO-LIBRARY SERIALS	430,000						430,000	430,000		430,000
	Total RC:	\$1,209,385	\$330,458	\$89,066	\$65,000	\$169,725	\$37,950	\$510,000	\$1,202,199	\$0	\$1,202,199
STUDENT SERVICES 70											
0563006	CAMPUS DIVERSITY	44,834		21,789		8,690	15,550		46,029		46,029
0563019	AMERICAN/ DISABILITIES	79,036		36,941	21,000	15,272	8,300		81,513		81,513
0563020	ENROLLMENT SERVICES	256,704		167,018	4,000	67,063	25,900		263,981		263,981
0563022	KOKOMO-ADMISSIONS	462,351		255,850	43,000	103,240	85,380		487,470		487,470
0563023	CAMPUS FEE WAIVER	50,000					50,000		50,000		50,000
0563024	CAREER & ACCESSIBILITY CENTE	137,585		81,055	15,649	32,837	11,950		141,491		141,491
0563026	KOKOMO-MERIT SCHOLARSHIPS	582,750					665,000		665,000		665,000
0563027	KOKOMO REGISTRAR	300,212		198,071	14,075	79,170	24,330		315,646		315,646
0563029	FINANCIAL AID	344,349		199,992	49,000	80,649	25,300		354,941		354,941
0563033	STUDENT DEVELOPMENT	154,027	8,000	89,947		39,185	8,816		145,948		145,948
0563041	COUNSELLING SERVICES	81,208		51,511	12,585	21,558	10,090		95,744		95,744
0563042	KOKOMO OFFICE OF INTERNATION	98,642		48,720	4,000	19,600	28,500		100,820		100,820
0563935	SSI SAVINGS	109,786					0		0		0
	Total RC:	\$2,701,484	\$8,000	\$1,150,894	\$163,309	\$467,264	\$959,116	\$0	\$2,748,583	\$0	\$2,748,583

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
EXECUTIVE MANAGEMENT 74												
0563000	KOKOMO CHANCELLOR	1,186,429	229,278	135,563	10,500	146,837	980,212		1,502,390		1,502,390	
0563003	ADVANCEMENT	425,089		266,744	4,722	107,116	58,910		437,492		437,492	
0563004	MEDIA & MARKETING	662,083		293,493	10,813	117,593	281,880		703,779		703,779	
0563005	CHANCELLORS RES SUPPORT FD	10,000					10,000		10,000		10,000	
0563017	AFFIRMATIVE ACTION	6,800					8,300		8,300		8,300	
0563035	PUBLIC AFFAIRS	115,485		72,630	0	29,219	20,120		121,969		121,969	
0563081	KOKOMO-ALUMNI SERVICES	107,431		51,323		20,648	43,150		115,121		115,121	
0563095	EXECUTIVE MANAGEMENT - BALAI	0					0		0		0	
0563913	KOKOMO-CONTINGENCIES	185,164					220,848		220,848		220,848	
0563918	IUF DEVELOPMENT FEE	97,521					97,991		97,991		97,991	
0563934	ERIP SAVINGS	60,871					0		0		0	
0563950	EQUIPMENT REPL	39,231						39,231	39,231		39,231	
	Total RC:	\$2,896,104	\$229,278	\$819,753	\$26,035	\$421,413	\$1,721,411	\$39,231	\$3,257,121	\$0	\$3,257,121	
GENERAL ADMINISTRATION 76												
0563002	KOKOMO-ADMIN & FINANCE	451,388		203,305	16,500	82,920	167,446		470,171		470,171	
0563012	HUMAN RESOURCES	235,451		180,960	3,500	71,466	25,395		281,321		281,321	
0563013	BURSAR	142,736		97,490	10,000	38,508	21,650		167,648		167,648	
0563014	STAFF RECRUITING	12,000					22,000		22,000		22,000	
0563036	BURSAR BAD DEBT COLLECTIONS	45,000					45,000		45,000		45,000	
0563037	CAMPUS SECURITY AND SAFETY	302,185		174,385	84,500	76,837	44,203		379,925		379,925	
0563085	RCB-GENERAL ADMINISTRATION	-50,000					0		0	-50,000	-50,000	
	Total RC:	\$1,138,760	\$0	\$656,140	\$114,500	\$269,731	\$325,694	\$0	\$1,366,065	\$-50,000	\$1,316,065	
PHYSICAL PLANT 82												
0563032	KOKOMO REMODELING PROJECTS	100,000					100,000		100,000		100,000	
0563082	KOKOMO - AUDITORIUM	78,407		47,611	3,000	18,890	9,985		79,486		79,486	
0563800	KOKOMO-PHYSICAL PLANT	1,089,349		596,583	22,000	236,052	255,824		1,110,459		1,110,459	
0563801	MAJOR MAINTENANCE PROJECTS	0					60,000		60,000		60,000	
0563802	GROUNDS PHYSICAL PLANT	205,705		131,913	6,000	52,567	25,000	11,000	226,480		226,480	
0563803	CUSTODIAL PHYSICAL PLANT	939,256		716,565	10,000	281,278	60,700		1,068,543		1,068,543	
0563810	KOKOMO - UTILITIES	1,528,375					1,350,000		1,350,000		1,350,000	
0563885	INSURANCE-PROPERTY AND LIAB	121,630					116,934		116,934		116,934	
	Total RC:	\$4,062,722	\$0	\$1,492,672	\$41,000	\$588,787	\$1,978,443	\$11,000	\$4,111,902	\$0	\$4,111,902	
INTERCAMPUS TRANSFERS 84												
0563075	KO-INTERCAMPUS TRANSFERS	532,558				54,258	461,371		515,629		515,629	
0563078	UNIVERSITY TAX ALLOCATION	1,632,282					1,711,105		1,711,105		1,711,105	
	Total RC:	\$2,164,840	\$0	\$0	\$0	\$54,258	\$2,172,476	\$0	\$2,226,734	\$0	\$2,226,734	
FACILITIES DEBT SERVICE 85												
0563960	RCB-FACILITIES DEBT SERVICE	1,547,373					1,181,466		1,181,466		1,181,466	
	Total RC:	\$1,547,373	\$0	\$0	\$0	\$0	\$1,181,466	\$0	\$1,181,466	\$0	\$1,181,466	
	Total Chart:	\$33,066,935	\$11,338,586	\$5,565,376	\$808,026	\$6,342,187	\$10,217,803	\$560,231	\$34,832,209	\$-65,000	\$34,767,209	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0660008	MATH ASSISTANCE CENTER	80,759	17,600		39,100	2,931	1,369	14,000	75,000		75,000
0660100	ARTS & SCIENCES	2,458,248	1,685,039	223,173	21,810	363,301	137,556	45,000	2,475,879		2,475,879
0660101	PREPROFESSIONAL HEALTH PRO	11,485	7,775		0	709	2,225		10,709		10,709
0660102	MINORITY STUDIES	315,459	204,690	7,701	0	85,350	19,900		317,641	-2,000	315,641
0660105	WRITING DEVELOPMENTAL LAB	23,304			23,000	123	200		23,323		23,323
0660106	BIOLOGY	823,907	472,667	30,805	10,665	202,644	66,625	50,000	833,406		833,406
0660113	CHEMISTRY	441,424	273,802	18,483	5,000	117,494	63,312	33,000	511,091		511,091
0660118	COMPUTER INFORMATION SYSTEI	658,015	420,422	28,766	3,400	180,351	10,000	3,000	645,939		645,939
0660123	ENGLISH	716,389	532,512	27,581		224,984	6,400		791,477		791,477
0660132	GEOSCIENCES	327,353	205,249	12,322	2,800	87,431	18,350	10,000	336,152		336,152
0660136	HISTORY	401,128	283,353	7,701		116,995	6,649		414,698		414,698
0660138	PHILOSOPHY REL STUDIES	190,286	134,102	3,851		55,452	549		193,954		193,954
0660139	POLITICAL SCIENCE	197,112	137,965	3,851		57,005	1,300		200,121		200,121
0660140	MASTERS OF LIBERAL STUDIES	2,139	2,000			137			2,137		2,137
0660150	MATHEMATICS	871,144	631,711	35,526		268,430	11,140		946,807		946,807
0660154	MODERN FOREIGN LANGUAGES	431,100	276,092	20,023	10,581	119,241	8,557	11,000	445,494		445,494
0660160	COMMUNICATION	429,752	415,301	7,701	2,451	170,177	6,951		602,581		602,581
0660162	PERFORMING ARTS	259,072	117,547	15,995	6,000	53,731	10,157	2,300	205,730		205,730
0660164	FINE ARTS	756,534	477,330	29,463	2,800	203,777	41,449	10,000	764,819		764,819
0660167	PSYCHOLOGY	652,508	435,304	31,200	3,726	187,287	14,000		671,517		671,517
0660174	SOCIOLOGY	688,917	469,663	28,059		199,885	5,400		703,007		703,007
0660176	WOMEN'S STUDIES	8,664		4,621	1,000	1,802	1,500		8,923		8,923
0660900	GENERAL AND CONTINUING STUD	167,413		115,077		45,952	1,700		162,729		162,729
Total RC:		\$10,912,112	\$7,200,124	\$651,899	\$132,333	\$2,745,189	\$435,289	\$178,300	\$11,343,134	\$-2,000	\$11,341,134
COLLEGE OF HEALTH AND HUMAN SERVICES 15											
0658525	CAMPUS WELLNESS	1,900					1,900		1,900		1,900
0660050	HEALTH AND HUMAN SERVICES	926,011	205,460	425,678	3,500	240,852	58,322	9,551	943,363		943,363
0660500	MASTER OF SOCIAL WORK	859,458	652,420			241,936	40,725		935,081		935,081
0660587	RCB-MASTER OF SOCIAL WORK	200					100		100		100
0660600	NURSING	1,797,803	1,404,076		1,175	515,168	70,775		1,991,194	-48,000	1,943,194
0660700	PUBLIC & ENVIRON AFFAIRS	1,237,224	942,859		2,492	346,243	30,450		1,322,044		1,322,044
0660810	ALLIED HEALTH-MEDICAL RECDS	303,673	194,261		25,000	74,166	13,316		306,743		306,743
0660827	ALLIED HEALTH-RADIO TECH	423,545	301,116			112,127	15,702		428,945		428,945
0661000	DENTAL AUXILIARY EDUC	460,437	364,699			108,509	63,115		536,323		536,323
Total RC:		\$6,010,251	\$4,064,891	\$425,678	\$32,167	\$1,639,001	\$294,405	\$9,551	\$6,465,693	\$-48,000	\$6,417,693
BUSINESS 24											
0660200	BUSINESS & ECONOMICS	3,030,724	1,916,673	271,034	7,400	841,275	94,984		3,131,366		3,131,366
0660288	RCB-WEEKEND MBA BUS & ECON	388,479	202,075		250	21,929	350,088		574,342		574,342
Total RC:		\$3,419,203	\$2,118,748	\$271,034	\$7,650	\$863,204	\$445,072	\$0	\$3,705,708	\$0	\$3,705,708
EDUCATION 26											
0660400	EDUCATION	1,663,359	960,180	226,495	88,257	400,247	82,020	3,000	1,760,199		1,760,199
Total RC:		\$1,663,359	\$960,180	\$226,495	\$88,257	\$400,247	\$82,020	\$3,000	\$1,760,199	\$0	\$1,760,199

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	140,000					140,000		140,000		140,000
	Total RC:	\$140,000	\$0	\$0	\$0	\$0	\$140,000	\$0	\$140,000	\$0	\$140,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	16,500					16,500		16,500		16,500
0660000	ACADEMIC AFFAIRS	779,785	322,768	159,815	1,650	193,558	108,425		786,216		786,216
0660001	CENTER FOR URBAN AND REGION	234,588	105,687	55,000		64,644	12,717		238,048		238,048
0660002	INSTITUTIONAL RESEARCH & ASSI	208,358		144,678		58,203	9,950		212,831		212,831
0660005	FACULTY RESEARCH	17,000					17,000		17,000		17,000
0660015	CTR INNOVATION/SCHOLAR IN TE/	383,733	60,113	91,745	125,000	67,864	15,350		360,072		360,072
0660017	ACADEMIC ADVISING	213,729		113,699		45,740	6,500		165,939		165,939
0660021	HUMAN SUBJECTS COMMITTEE SL	41,215		0		0			0		0
0660030	UNDERGRADUATE RESEARCH	6,000					12,000		12,000	-6,000	6,000
0660031	REGIONAL RESEARCH	14,000					28,000		28,000	-14,000	14,000
0660040	FACULTY AWARDS	32,828			30,700	2,103			32,803		32,803
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0661210	SUMMER FACULTY FELLOW	141,148			132,000	9,042			141,042		141,042
	Total RC:	\$2,091,584	\$488,568	\$564,937	\$289,350	\$441,154	\$229,142	\$0	\$2,013,151	\$-20,000	\$1,993,151
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	751,358					727,834		727,834		727,834
	Total RC:	\$751,358	\$0	\$0	\$0	\$0	\$727,834	\$0	\$727,834	\$0	\$727,834
LIBRARY 68											
0661700	LIBRARY	996,240	458,436	196,753	63,157	266,823	28,601		1,013,770		1,013,770
0661720	LIBRARY MONOGRAPHS	80,000						20,000	20,000		20,000
0661723	NW-LIBRARY SERIALS	345,000						405,000	405,000		405,000
	Total RC:	\$1,421,240	\$458,436	\$196,753	\$63,157	\$266,823	\$28,601	\$425,000	\$1,438,770	\$0	\$1,438,770
STUDENT SERVICES 70											
0658103	CAMPUS INFORMATION SERVICE	30,337		22,901		8,929			31,830		31,830
0659500	STUDENT SERVICES ADMIN	414,664		271,454	7,500	109,377	37,638		425,969		425,969
0659503	COUNSELING OFFICE	173,202		100,926		40,602	6,500		148,028		148,028
0659510	CAREER & PLACEMENT SERVICES	227,295		164,229	1,000	65,806	1,250		232,285		232,285
0659550	STUDENT ACTIVITIES	87,645		62,084		24,977	2,500		89,561		89,561
0659587	RCB-STUDENT SUPPORT	3,000					0		0		0
0659600	ADMISSIONS	496,288		299,898	20,500	120,132	67,000		507,530		507,530
0659700	REGISTRAR	268,826		176,039	7,500	70,785	21,400		275,724		275,724
0659900	FINANCIAL AID	345,318		222,696	25,750	92,817	12,000		353,263		353,263
0659910	GENERAL FEE REMISSIONS	2,500					5,000		5,000		5,000
0659912	SPECIAL ACADEMIC SCHOLAR	935,000					935,000		935,000		935,000
0659914	MILITARY SCI FEE REMISSON	12,500					10,000		10,000		10,000
0659918	TRANSFER SCHOLARSHIPS	50,000					50,000		50,000		50,000
0659920	ILLIANA SCHOLARSHIPS	250,000					175,000		175,000		175,000
0659921	REDHAWK TRANSFER SCHOLARS	0					100,000		100,000		100,000
0659926	MERIT SCHOLARSHIP	100,000					100,000		100,000		100,000
0659927	NORTHWEST CAMPUS GRANT	92,000					20,000		20,000		20,000

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
STUDENT SERVICES 70											
0660007	ACADEMIC SUCCESS & ACHIEVEM	237,187		132,001	69,400	54,338	10,100		265,839		265,839
	Total RC:	\$3,725,762	\$0	\$1,452,228	\$131,650	\$587,763	\$1,553,388	\$0	\$3,725,029	\$0	\$3,725,029
EXECUTIVE MANAGEMENT 74											
0658000	CHANCELLOR	589,299	229,279	109,959	25,759	136,912	113,485		615,394	-15,000	600,394
0658005	DIVERSITY PROGRAMMING	255,858		128,831	13,500	51,364	66,091		259,786		259,786
0658011	AFFIRMATIVE ACTION	182,843		124,544		49,602	11,388	0	185,534		185,534
0658413	CONTINGENCIES	528,633	6,000	50,000		22,529	198,315		276,844		276,844
0658415	BAD DEBT WRITE OFF	500,000					500,000		500,000		500,000
0658416	IUF DEVELOPMENT FEE	63,004					63,475		63,475		63,475
	Total RC:	\$2,119,637	\$235,279	\$413,334	\$39,259	\$260,407	\$952,754	\$0	\$1,901,033	\$-15,000	\$1,886,033
GENERAL ADMINISTRATION 76											
0658500	BUSINESS OFFICE	284,071		138,537	1,000	55,480	56,142		251,159		251,159
0658515	GENERAL SERVICES	174,532		110,781	13,300	45,429	9,405		178,915		178,915
0658587	RCB-GENERAL ADMINISTRATION	-5,300							0	0	0
0658602	CAMPUS SUSTAINABILITY AND REI	3,000					3,000		3,000		3,000
0658900	UNIVERSITY POLICE	1,114,805		716,623	65,900	289,932	99,019		1,171,474	-100,982	1,070,492
0658910	ENVIRONMENTAL COMPLIANCE	154,979		70,214	26,500	32,742	27,501		156,957	-5,000	151,957
	Total RC:	\$1,726,087	\$0	\$1,036,155	\$106,700	\$423,583	\$195,067	\$0	\$1,761,505	\$-105,982	\$1,655,523
EXTERNAL AFFAIRS 79											
0658100	UNIVERSITY RELATIONS - MARKET	939,252		434,789	13,575	174,341	326,992		949,697		949,697
0658101	DEVELOPMENT OFFICE	355,178		232,425	3,385	93,565	31,800		361,175	-3,680	357,495
0658105	CEREMONIES	69,975					69,975		69,975		69,975
0658200	ALUMNI SERVICES	130,779		58,261	6,285	23,575	6,715		94,836		94,836
	Total RC:	\$1,495,184	\$0	\$725,475	\$23,245	\$291,481	\$435,482	\$0	\$1,475,683	\$-3,680	\$1,472,003
BUDGET & FISCAL AFFAIRS 80											
0658505	BURSAR	234,585		154,432		60,965	23,203		238,600		238,600
0658510	HUMAN RESOURCES	309,465		209,366	5,600	83,579	24,170		322,715		322,715
0658600	FISCAL AFFAIRS	408,164		297,017	500	119,009	12,359		428,885	-18,450	410,435
0658610	TELEPHONE & OTHER MODES OF I	291,131					291,131		291,131		291,131
0658634	ERIP SAVINGS	94,457					0		0		0
0658636	ST SHARED SVC STRATEGIC FUNI	66,793					0		0		0
0658687	RCB-BUDGET & FISCAL AFFAIRS	93,000					0		0		0
	Total RC:	\$1,497,595	\$0	\$660,815	\$6,100	\$263,553	\$350,863	\$0	\$1,281,331	\$-18,450	\$1,262,881
PHYSICAL PLANT 82											
0658800	PHYSICAL PLANT ADMIN	255,441		175,191	2,366	70,326	9,750		257,633		257,633
0658802	BUILDING MAINTENANCE	644,912		313,393	31,500	127,713	179,200		651,806		651,806
0658805	LANDSCAPING & GROUNDS MAINT	199,122		109,116	5,500	43,523	42,991	2,500	203,630		203,630
0658810	BUILDING SERVICES	1,038,792		679,576	47,300	273,771	127,605		1,128,252	-52,020	1,076,232
0658880	UTILITIES	2,108,500					2,108,500		2,108,500		2,108,500
0658882	ENERGY MANAGEMENT SYSTEM	80,000					80,000		80,000		80,000
0658885	INSURANCE-PROPERTY & LIAB	174,466					175,869		175,869		175,869
0658887	RCB-PHYSICAL PLANT	0					120,505		120,505		120,505

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
PHYSICAL PLANT 82											
	Total RC:	\$4,501,233	\$0	\$1,277,276	\$86,666	\$515,333	\$2,844,420	\$2,500	\$4,726,195	\$-52,020	\$4,674,175
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,116,317				71,812	1,019,634		1,091,446		1,091,446
0658025	UNIVERSITY TAX ALLOCATION	2,958,710					3,123,335		3,123,335	-75,000	3,048,335
	Total RC:	\$4,075,027	\$0	\$0	\$0	\$71,812	\$4,142,969	\$0	\$4,214,781	\$-75,000	\$4,139,781
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	3,158,132					5,824,692		5,824,692		5,824,692
	Total RC:	\$3,158,132	\$0	\$0	\$0	\$0	\$5,824,692	\$0	\$5,824,692	\$0	\$5,824,692
	Total Chart:	\$48,707,764	\$15,526,226	\$7,902,079	\$1,006,534	\$8,769,550	\$18,681,998	\$618,351	\$52,504,738	\$-340,132	\$52,164,606

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0756100	COLLEGE OF LIBERAL ARTS & SCII	2,030,175	813,574	674,475	22,109	448,969	96,244		2,055,371		2,055,371
0756106	BIOLOGY	1,057,917	676,630	68,993	981	297,804	45,368		1,089,776		1,089,776
0756113	CHEMISTRY	557,518	247,847	68,607		125,451	27,856		469,761		469,761
0756118	CRIMINAL JUSTICE	301,244	207,621			81,857	12,775		302,253		302,253
0756123	ENGLISH	1,509,774	1,091,925		13,198	434,691	32,184		1,571,998		1,571,998
0756128	WORLD LANGUAGES	574,685	403,755		8,289	161,994	14,676		588,714		588,714
0756136	HISTORY	673,066	476,574		462	190,144	13,631		680,811		680,811
0756150	MATHEMATICAL SCIENCES	1,154,893	804,183		32,849	323,744	25,941		1,186,717		1,186,717
0756151	COMPUTER AND INFORMATION SC	583,059	441,171	46,530	6,730	195,071	11,930		701,432		701,432
0756161	PHILOSOPHY	422,451	301,408			119,587	6,606		427,601		427,601
0756162	PHYSICS	630,214	333,243	42,994	1,883	149,514	17,213		544,847		544,847
0756164	POLITICAL SCIENCE	538,875	382,482		1,014	150,868	12,042		546,406		546,406
0756167	PSYCHOLOGY	948,025	608,531		5,801	243,905	28,735		886,972		886,972
0756174	SOCIOLOGY & ANTHROPOLOGY	621,776	438,214		1,124	174,625	15,891		629,854		629,854
0756178	SUSTAINABILITY STUDIES	178,703	123,994		1,750	48,216	6,425		180,385		180,385
0756181	ARTS & SCI-EQUIP FUNDS	68,469					68,469		68,469		68,469
0756182	BIOLOGY EQUIPMENT FUND	113					113		113		113
0756183	CS EQUIPMENT	10,000					10,000		10,000		10,000
0756184	CHEMISTRY EQUIPMENT	5,555					5,555		5,555		5,555
0756185	PHYSICS EQUIPMENT	5,555					5,555		5,555		5,555
0756186	MATH EQUIPMENT	1,500					1,500		1,500		1,500
0756187	RCB-LIBERAL ARTS	223,583					223,583		223,583		223,583
0756190	WOMENS STUDIES PROGRAM	247,013	174,838		682	69,130	8,064		252,714		252,714
0756199	MASTER OF LIBERAL STUDIES PRO	7,020	4,000			274	2,743		7,017		7,017
0756205	INFORMATICS	730,004	502,390			202,111	25,225	15,000	744,726		744,726
0757500	GENERAL STUDIES DEGREE PROC	23,456	12,357		2,133	938	8,016		23,444		23,444
	Total RC:	\$13,104,643	\$8,044,737	\$901,599	\$99,005	\$3,418,893	\$726,340	\$15,000	\$13,205,574	\$0	\$13,205,574
COLLEGE OF HEALTH SCIENCES 17											
0751701	CHS DEAN'S OFFICE	631,940	259,800	272,313	2,351	213,131	2,510		750,105		750,105
0756501	DENTAL EDUCATION	686,800	375,405	52,129		156,880	28,847		613,261		613,261
0756587	RCB-DENTAL AUX EDUCATION	13,798					13,798		13,798		13,798
0757000	NURSING - BSN	2,238,276	1,522,712		15,997	577,029	142,030		2,257,768		2,257,768
0757025	APPLIED HEALTH SCIENCES	359,042	313,656			126,184	11,860		451,700		451,700
0757081	NURSING EQUIPMENT	31,671						31,671	31,671		31,671
0757087	RCB-NURSING	192,988					192,988		192,988		192,988
0757605	RADIOGRAPHY PROGRAM	302,695	207,503			79,871	18,239		305,613		305,613
0757620	MASTERS OF SOCIAL WORK	1,055,704					671,244		671,244		671,244
0757688	RADIOGRAPHY	10,143					10,143		10,143		10,143
	Total RC:	\$5,523,057	\$2,679,076	\$324,442	\$18,348	\$1,153,095	\$1,091,659	\$31,671	\$5,298,291	\$0	\$5,298,291
BUSINESS 24											
0756401	LEIGHTON SCHOOL OF BUSINESS	4,817,941	2,743,772	243,218	18,141	1,158,075	223,105		4,386,311		4,386,311
0756487	RCB-BUSINESS & ECONOMICS	95,268					95,268		95,268		95,268
	Total RC:	\$4,913,209	\$2,743,772	\$243,218	\$18,141	\$1,158,075	\$318,373	\$0	\$4,481,579	\$0	\$4,481,579

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
EDUCATION 26												
0756601	EDUCATION	3,306,352	2,018,575	328,917	4,417	889,763	104,571		3,346,243		3,346,243	
0756602	COUNSELING	7,634					7,634		7,634		7,634	
0756603	TEACHER EDUCATION	22,176					22,176		22,176		22,176	
0756604	PROFESSIONAL EDUCATION SERV	7,635					7,635		7,635		7,635	
0756605	STUDENT TEACHING	34,857					34,857		34,857		34,857	
0756687	RCB-EDUCATION	59,038					59,038		59,038		59,038	
	Total RC:	\$3,437,692	\$2,018,575	\$328,917	\$4,417	\$889,763	\$235,911	\$0	\$3,477,583	\$0	\$3,477,583	
ARTS 43												
0756801	RACLIN SCHOOL OF THE ARTS	3,810,864	2,297,685	261,497	32,952	916,355	129,655		3,638,144		3,638,144	
0756802	ARTS OUTREACH	8,321			5,621	0	2,700		8,321		8,321	
0756803	ARTS PRODUCTION	31,941			1,124	0	30,817		31,941		31,941	
0756804	FINE ARTS	12,122			3,199	604	8,299		12,102		12,102	
0756805	COMMUNICATION ARTS	2,302					2,302		2,302		2,302	
0756806	MUSIC	41,042			1,040	71	39,930		41,041		41,041	
0756807	THEATRE AND DRAMA	60,644			26,979	0	33,665		60,644		60,644	
0756812	STAGE MAINTENANCE	22,593			2,361	0	20,232		22,593		22,593	
0756815	NEW MEDIA	3,700					3,700		3,700		3,700	
0756887	RCB-SCHOOL OF THE ARTS	99,851					99,851		99,851		99,851	
	Total RC:	\$4,093,380	\$2,297,685	\$261,497	\$73,276	\$917,030	\$371,151	\$0	\$3,920,639	\$0	\$3,920,639	
OTHER ACADEMIC PROGRAMS 52												
0756005	FACULTY RESEARCH	75,926	37,390			10,076	28,740		76,206		76,206	
0756010	HONORS DIVISION	27,238	11,132		1,831	1,835	12,476		27,274		27,274	
0756015	INTERNATIONAL STUDIES PROG	36,093	10,900		1,862	1,819	21,548		36,129		36,129	
0756025	UCET UNIV CTR FOR EXCELLENCE	181,920	11,912	18,704	90,657	16,098	45,709		183,080		183,080	
0756026	UCET TECHNOLOGY	131,635		94,605		38,060			132,665		132,665	
0757200	SUMMER SESSION SALARIES	1,735,994	1,177,697		301,134	259,586	2,930		1,741,347		1,741,347	
0757215	SABBATICAL SUPPORT	37,562	26,853			10,802			37,655		37,655	
0757220	UNDERGRADUATE PROGRAMS	71,470	20,500			5,525	45,599		71,624		71,624	
0757510	OFF CAMPUS PROGRAMS	246,012		65,603	16,177	28,945	140,048		250,773		250,773	
0757530	DISTANCE LEARNING	-367,687		68,676	15,651	27,551	15,299		127,177	-492,721	-365,544	
0757600	LABOR STUDIES CREDIT INSTR	85,302					0		0		0	
0757687	RCB-OTHER ACADEMIC PROG	285,690			53,909	0	231,781		285,690		285,690	
	Total RC:	\$2,547,155	\$1,296,384	\$247,588	\$481,221	\$400,297	\$544,130	\$0	\$2,969,620	\$-492,721	\$2,476,899	
ACADEMIC SUPPORT 58												
0756000	ACADEMIC AFFAIRS	1,214,104	428,502	369,550	35,427	322,434	85,376		1,241,289		1,241,289	
0756003	ACADEMIC RECRUITING	27,000					27,000		27,000		27,000	
0757216	ACADEMIC SALARY SAVINGS	158,296	113,165			45,526			158,691		158,691	
0757219	ACADEMIC IMPROVEMENTS	80,792	5,306		45,000	3,446	27,000		80,752		80,752	
0757230	ASSESSMENT	26,442	2,500		7,500	1,588	14,806		26,394		26,394	
	Total RC:	\$1,506,634	\$549,473	\$369,550	\$87,927	\$372,994	\$154,182	\$0	\$1,534,126	\$0	\$1,534,126	
COMPUTER SERVICES 66												
0757305	TECHNOLOGY IMPROVEMENTS	979,000					992,506		992,506		992,506	

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In	
COMPUTER SERVICES 66												
	Total RC:	\$979,000	\$0	\$0	\$0	\$0	\$992,506	\$0	\$992,506	\$0	\$992,506	
LIBRARY 68												
0757700	LIBRARY	1,626,316	685,039	371,196	103,670	431,081	57,630		1,648,616		1,648,616	
0757705	LIBRARY MONOGRAPHS	119,395						119,395	119,395		119,395	
0757707	SB-LIBRARY SERIALS	625,135						625,135	625,135		625,135	
0757787	RCB-LIBRARY	3,500					3,500		3,500		3,500	
	Total RC:	\$2,374,346	\$685,039	\$371,196	\$103,670	\$431,081	\$61,130	\$744,530	\$2,396,646	\$0	\$2,396,646	
STUDENT SERVICES 70												
0755501	COUNSELING CENTER	208,969		64,740	90,612	43,162	10,269		208,783		208,783	
0755503	ADMISSIONS	550,608		342,396	16,551	138,475	61,198		558,620		558,620	
0755504	FINANCIAL AID	505,609		322,529	15,666	130,894	45,238		514,327		514,327	
0755505	OFFICE OF REGISTRAR	350,706		225,752	4,920	90,554	33,112		354,338		354,338	
0755506	OFFICE OF STUDENT CONDUCT	126,605		81,949	3,643	32,758	11,463		129,813		129,813	
0755507	ADM APPICATION FEES	500					500		500		500	
0755508	STUDENT PERSISTENCE & RETEN	268,376		181,193	13,993	75,537	2,199		272,922		272,922	
0755509	STUDENT RELATIONS	515,458					525,077		525,077		525,077	
0755510	SPECIAL STUDENT SERVICES	36,444			27,560	2,369	6,441		36,370		36,370	
0755511	INTERNATIONAL STUDENT SERVIC	92,340		36,563	6,335	15,292	34,205		92,395		92,395	
0755514	OFFICE-ASSOC VC FOR ENROLLM	207,795		126,352	4,555	50,874	27,739		209,520		209,520	
0755517	B & N BOOKVOUCHERS	584,000					584,000		584,000		584,000	
0755920	ARTICULATION FEE REMISSION/W.	106,912					106,912		106,912		106,912	
0755921	GRAD ARTICULATION FEE REMISS	22,000					22,000		22,000		22,000	
0755922	MILITARY FEE REMISSION/WAIVER	20,000					20,000		20,000		20,000	
0755923	TITAN GOLD AND SILVER AWARDS	190,000					190,000		190,000		190,000	
0755924	TITAN RENEWAL SCHOLARSHIPS	388,937					388,937		388,937		388,937	
0755926	MERIT/HONORS FEE REMISSION/M	70,000					70,000		70,000		70,000	
0755927	RACLIN SCHOOL OF THE ARTS SC	126,539					126,539		126,539		126,539	
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000		9,000	
0755929	STUDENT AID FEE REMISSION/WA	200,000					200,000		200,000		200,000	
0755930	INTERNATIONAL FEE REMISSION/V	123,017					123,017		123,017		123,017	
0755931	TUITION ASSISTANCE AWARD FEE	302,845					302,845		302,845		302,845	
0755935	CHANCELLOR'S MERIT AWARD FEI	510,000					510,000		510,000		510,000	
0755941	MICHIANA ECON DEV MERIT AWAF	135,000					135,000		135,000		135,000	
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000		65,000	
0755948	CAMPUS HOUSING SCHOLARSHIP	75,000					75,000		75,000		75,000	
0756030	TITAN SUCCESS CENTER	252,896		159,466	5,565	63,849	27,589		256,469		256,469	
0756050	OFFICE OF ASSOC VC STUDENT S	371,355		225,377	50,095	91,225	8,994		375,691		375,691	
0756110	ADVANCED COLLEGE PROJECTS	16,741		9,808	2,000	4,083	1,183		17,074		17,074	
0757240	ACADEMIC CENTER FOR EXCELLE	249,000	20,500	86,286	93,348	40,272	10,674		251,080		251,080	
0757241	ADVISING	129,020		60,548	16,786	26,195	28,259		131,788		131,788	
0757246	PEER MENTOR PROGRAM	86,927			63,627	0	23,300		86,927		86,927	
0757251	PLACEMENT SERVICES	186,420		107,654	19,172	43,308	21,890		192,024		192,024	
	Total RC:	\$7,084,019	\$20,500	\$2,030,613	\$434,428	\$848,847	\$3,807,580	\$0	\$7,141,968	\$0	\$7,141,968	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	483,218	236,877	34,798	32,187	111,069	88,263		503,194	-15,000	488,194
0754001	STRATEGIC INITIATIVES	59,337					59,337		59,337		59,337
0754005	AFFIRMATIVE ACTION	138,316		91,057	117	36,639	11,460		139,273		139,273
0754087	RCB-GENERAL ADMINISTRATION	-2,437					176,154		176,154	-5,900	170,254
0754100	COMMUNICATION AND MARKETIN	387,734		251,172	11,331	102,762	27,192		392,457		392,457
0754101	CAMPUS MEDIA ADVERTISING	115,691					115,691		115,691		115,691
0754115	HOSPITALITY EXPENSE	38,457					38,457		38,457		38,457
0754401	CREDIT CARD FEES	140,000					140,000		140,000		140,000
0754412	STAFF SALARY SAVINGS	415,729	25,000	68,525	75,000	51,445	195,590		415,560		415,560
0754413	CONTINGENCIES	356,342					1,140,514		1,140,514		1,140,514
0754414	BURSAR COLLECTIONS EXPENSE	95,000					95,000		95,000		95,000
0754415	BAD DEBT WRITE OFF	594,000					594,000		594,000		594,000
0754450	EQUIPMENT REPL	241,958					241,958		241,958		241,958
	Total RC:	\$3,063,345	\$261,877	\$445,552	\$118,635	\$301,915	\$2,923,616	\$0	\$4,051,595	\$-20,900	\$4,030,695
FINANCE AND ADMINISTRATION 78											
0754030	PROFESSIONAL STAFF COUNCIL	406					406		406		406
0754035	BI-WEEKLY STAFF COUNCIL	552					552		552		552
0754500	ACCOUNTING SERVICES	159,066		108,354		42,748	9,741		160,843		160,843
0754501	PURCHASING & CONTRACT SERVI	4,014					4,014		4,014		4,014
0754502	HUMAN RESOURCES	219,317		134,792	6,745	54,689	24,830		221,056		221,056
0754503	OFFICE OF VC FINANCE AND ADM	335,886		246,229	9,141	100,120	39,778		395,268		395,268
0754505	BURSAR SERVICES	248,841		141,034	1,113	56,338	55,054		253,539		253,539
0754900	SAFETY AND SECURITY	1,090,831		615,542	102,808	259,498	63,749		1,041,597		1,041,597
	Total RC:	\$2,058,913	\$0	\$1,245,951	\$119,807	\$513,393	\$198,124	\$0	\$2,077,275	\$0	\$2,077,275
EXTERNAL AFFAIRS 79											
0754102	DEVELOPMENT	277,146		123,226	2,529	49,882	104,110		279,747		279,747
0754104	UNIVERSITY ADVANCEMENT	294,530		207,520	1,060	82,781	7,081		298,442		298,442
0754105	CEREMONIES	27,681			1,270	240	26,163		27,673		27,673
0754200	ALUMNI SERVICES	180,053		94,300	4,805	38,526	44,025		181,656		181,656
	Total RC:	\$779,410	\$0	\$425,046	\$9,664	\$171,429	\$181,379	\$0	\$787,518	\$0	\$787,518
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	368,562		236,574	3,600	95,028	36,557		371,759		371,759
0754802	BLDG & EQUIPMENT MAINTENANC	1,189,897		573,290	12,163	225,738	393,448		1,204,639		1,204,639
0754810	CUSTODIAL SERVICES	1,463,764		895,376	55,214	359,236	184,240		1,494,066		1,494,066
0754815	SUPPORT SERVICES	264,208		173,763	376	67,821	25,491		267,451		267,451
0754840	LANDSCAPING-GROUNDS MAINT	358,684		172,287	21,889	71,129	93,630		358,935		358,935
0754880	UTILITIES	2,524,574					2,520,149		2,520,149		2,520,149
0754885	INSURANCE-PROPERTY & LIAB	243,596					234,192		234,192		234,192
0754905	ENVIRONMENTAL HEALTH & SAFE	13,100					13,000		13,000		13,000
	Total RC:	\$6,426,385	\$0	\$2,051,290	\$93,242	\$818,952	\$3,500,707	\$0	\$6,464,191	\$0	\$6,464,191
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,299,898				104,925	1,157,280		1,262,205		1,262,205
0754025	UNIVERSITY TAX ALLOCATION	3,438,837					3,555,920		3,555,920		3,555,920

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
INTERCAMPUS TRANSFERS 84											
	Total RC:	\$4,738,735	\$0	\$0	\$0	\$104,925	\$4,713,200	\$0	\$4,818,125	\$0	\$4,818,125
FACILITIES DEBT SERVICE 85											
0754460 RCB-FACILITIES DEBT SERVICE		3,812,267					3,226,763		3,226,763		3,226,763
	Total RC:	\$3,812,267	\$0	\$0	\$0	\$0	\$3,226,763	\$0	\$3,226,763	\$0	\$3,226,763
	Total Chart:	\$66,442,190	\$20,597,118	\$9,246,459	\$1,661,781	\$11,500,689	\$23,046,751	\$791,201	\$66,843,999	\$-513,621	\$66,330,378

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS AND LETTERS 06											
0851584	COMMITMENT TO EXCELLENCE - C	9,389					9,389		9,389		9,389
0851700	ARTS & LETTERS	5,854,129	3,879,379	214,692	7,550	1,357,926	146,280		5,605,827		5,605,827
0851702	CTE - BFA	6,112	3,045			209	2,856		6,110		6,110
0851705	APPLIED MUSIC	165,430	90,503		3,500	6,935			100,938		100,938
0851706	CTE - NEW MUSIC PROJECT	15,471					15,471		15,471		15,471
0851707	MUSIC AND THEATER	43,885	119,126			8,964	43,885		171,975		171,975
0851710	FINE ARTS GALLERY	3,019					3,019		3,019		3,019
0851715	WRITING CENTER	110,585		75,552	4,121	30,532	2,068		112,273		112,273
0851720	ARTS INSTITUTE	22,638		15,985		6,233	456		22,674		22,674
	Total RC:	\$6,230,658	\$4,092,053	\$306,229	\$15,171	\$1,410,799	\$223,424	\$0	\$6,047,676	\$0	\$6,047,676
NURSING 12											
0852420	SCHOOL OF NURSING	1,718,422	1,210,796	101,665		477,261	52,276		1,841,998		1,841,998
0852422	NURSING PROGRAM FEES & RESE	332,528	70,000	41,080	14,500	44,863	314,366		484,809		484,809
0852424	RNBSN	0					75,000		75,000		75,000
	Total RC:	\$2,050,950	\$1,280,796	\$142,745	\$14,500	\$522,124	\$441,642	\$0	\$2,401,807	\$0	\$2,401,807
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NAT	19,564					19,564		19,564		19,564
0851800	SCHOOL OF NATURAL SCIENCES	6,938,046	4,531,072	278,252	68,793	1,710,838	367,474		6,956,429		6,956,429
0851805	BIOLOGICAL SCIENCES EQUIP	47,792					38,296	9,496	47,792		47,792
0851810	MATHEMATICS RESOURCE LAB	45,339			39,735	1,847	3,735		45,317		45,317
0851814	CHEMISTRY PHYSICS EQUIP	48,078					41,728	6,350	48,078		48,078
0851820	COMPUTING EQUIPMENT REPLACI	12,021					3,000	9,021	12,021		12,021
	Total RC:	\$7,110,840	\$4,531,072	\$278,252	\$108,528	\$1,712,685	\$473,797	\$24,867	\$7,129,201	\$0	\$7,129,201
SOCIAL SCIENCES 23											
0851900	SCHOOL OF SOCIAL SCIENCES	3,597,978	2,776,683	183,787	400	1,091,135	102,911		4,154,916		4,154,916
	Total RC:	\$3,597,978	\$2,776,683	\$183,787	\$400	\$1,091,135	\$102,911	\$0	\$4,154,916	\$0	\$4,154,916
BUSINESS 24											
0852100	SCHOOL OF BUSINESS	5,756,512	4,017,577	259,666	22,100	1,615,965	126,696		6,042,004		6,042,004
	Total RC:	\$5,756,512	\$4,017,577	\$259,666	\$22,100	\$1,615,965	\$126,696	\$0	\$6,042,004	\$0	\$6,042,004
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	3,536,644	2,101,261	247,779	9,000	875,555	123,131		3,356,726		3,356,726
0852390	CTE - NEWEST NEIGHBORS	38,072	31,053		2,700	2,127	2,167		38,047		38,047
	Total RC:	\$3,574,716	\$2,132,314	\$247,779	\$11,700	\$877,682	\$125,298	\$0	\$3,394,773	\$0	\$3,394,773
OTHER ACADEMIC PROGRAMS 52											
0851512	CAMPUS SUMMER SESSIONS	1,181			1,104	76			1,180		1,180
0851540	INTERDISCIPLINARY STUDIES PRC	129,747	57,098		13,500	24,473	13,077		108,148		108,148
0851600	WEEKEND UNIVERSITY	139,009	60,017			4,312			64,329		64,329
0853300	GENERAL (CONTINUING) STUDIES	212,965	116,141	92,715		44,828	9,167		262,851		262,851
	Total RC:	\$482,902	\$233,256	\$92,715	\$14,604	\$73,689	\$22,244	\$0	\$436,508	\$0	\$436,508

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
ACADEMIC SUPPORT 58											
0850279	OVERSEAS STUDY SCHOLARSHIP	17,000					17,000		17,000		17,000
0850555	FUNDED EQUIPMENT REPLACEME	15,471						15,471	15,471		15,471
0850680	REGISTRAR	380,002		237,557	16,424	95,932	31,213		381,126		381,126
0851000	ADVISING CENTER FOR EXPLORA	315,804		221,939		88,450	-35,605		274,784		274,784
0851002	DISABILITY SERVICES	4,939					4,939		4,939		4,939
0851050	INTERPRETING SERVICES	9,644					9,644		9,644		9,644
0851500	ACADEMIC AFFAIRS OFFICE	806,280	407,634	142,510	1,049	204,605	67,823		823,621		823,621
0851501	HIGHER LEARNING COMMISSION	19,192					19,192		19,192		19,192
0851502	BROADENING LEADERSHIP PROGI	2,701					2,701		2,701		2,701
0851504	ASSESSMENT	24,043					24,043		24,043		24,043
0851505	INSTITUTIONAL RESEARCH	375,363		220,069	18,619	89,313	47,120	500	375,621		375,621
0851506	FIRST YEAR EXPERIENCE PROGR	255,188	169,241	5,371		31,300	83,915		289,827		289,827
0851507	AVC/ACADEMIC INITIATIVES	19,768					19,768		19,768		19,768
0851508	AVC/ACADEMIC DIVERSITY INITIAT	7,950				0	7,950		7,950		7,950
0851509	FYS PATHWAYS PROGRAM	0					19,755		19,755		19,755
0851511	COMMON EXPERIENCE	10,931					10,931		10,931		10,931
0851520	FACULTY RESEARCH SUPPORT/S/	154,854	112,498			10,218	40,480		163,196		163,196
0851521	ACADEMIC AFFAIRS - SANDERS CH	57,181					57,181		57,181		57,181
0851522	IU ONLINE INITIATIVE	470,000	115,762	92,686	52,000	87,421	122,817		470,686		470,686
0851525	FACULTY SENATE	22,935	0	13,666		5,328	2,385		21,379		21,379
0851526	WOMEN & GENDER STUDIES FACU	1,590					1,590		1,590		1,590
0851528	STUDENT DEVELOPMENT CENTER	163,951	0	111,699	31,250	44,602	39,390		226,941		226,941
0851529	CTE - SUPPLEMENTAL INSTRUCTIC	63,925		0		0	0		0		0
0851530	SUPPLEMENTAL INSTRUCTION	44,534				0	85,034		85,034		85,034
0851536	TRUSTEE TEACHING AWARDS	32,079			30,000	2,055			32,055		32,055
0851550	SUMMER FACULTY FELLOW	127,159	100,000			26,950			126,950		126,950
0851555	TEACHING & LEARNING INSTITUTE	78,863	8,000	28,558		13,290	25,035		74,883		74,883
0851556	CTE - FACULTY DEVELOPMENT	33,968	8,000			2,156	13,776		23,932		23,932
0851575	ACADEMIC EQUIPMENT	12,892					12,892		12,892		12,892
0851580	COMMITTMENT TO EXCELLENCE - L	13,500					13,500		13,500		13,500
0851581	COMMITTMENT TO EXCELLENCE - A	2,600					2,600		2,600		2,600
0851582	COMMITTMENT TO EXCELLENCE - A	15,300					15,300		15,300		15,300
0851585	COMMITTMENT TO EXCELLENCE - H	199,481	110,232		11,070	41,176	34,510		196,988		196,988
0851586	CTE - UNDERGRAD RESEARCH	70,324	24,000		21,500	6,708	16,917		69,125		69,125
0851588	COMMITTMENT TO EXCELLENCE - S	9,000					9,000		9,000		9,000
0851590	AVC ACADEMIC AFFAIRS OFFICE	61,523		40,061		16,116	5,486		61,663		61,663
0851591	AADA PROFESSIONAL DEV FUNDS	2,340					2,340		2,340		2,340
0851902	CTE - INTERNATIONAL PROGRAM	9,555					9,555		9,555		9,555
0851912	APPLIED RESEARCH CENTER	89,402	42,868	17,212	2,000	23,956	6,530		92,566		92,566
Total RC:		\$4,001,232	\$1,098,235	\$1,131,328	\$183,912	\$789,576	\$846,707	\$15,971	\$4,065,729	\$0	\$4,065,729
COMPUTER SERVICES 66											
0850687	RCB-INTEGRATED TECHNOLOGY	870,069					884,388		884,388		884,388
Total RC:		\$870,069	\$0	\$0	\$0	\$0	\$884,388	\$0	\$884,388	\$0	\$884,388

		2016-17	2017-18									
		Expenditures									Expenditures	
Responsibility Center		Net of	Academic	Staff	Hourly/Suppl.	Group	General			Transfers In	Net of	
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expense	Capital	Expenditures		Transfers In	
LIBRARY 68												
0853700	LIBRARY	983,198	414,080	295,692	16,500	268,936	29,274		1,024,482		1,024,482	
0853701	CTE - LIBRARY	28,650						28,650	28,650		28,650	
0853720	LIBRARY MONOGRAPHS	106,596						106,596	106,596		106,596	
0853723	SE-LIBRARY SERIALS	312,657						312,657	312,657		312,657	
	Total RC:	\$1,431,101	\$414,080	\$295,692	\$16,500	\$268,936	\$29,274	\$447,903	\$1,472,385	\$0	\$1,472,385	
STUDENT SERVICES 70												
0850200	ADMISSIONS OFFICE	699,632		369,158	34,950	149,125	141,101		694,334		694,334	
0850210	ENROLLMENT MANAGEMENT	33,563			13,923	782	18,848		33,553		33,553	
0850225	FINANCIAL AID	487,603		305,161	1,000	122,167	29,395		457,723		457,723	
0850230	UNIVERSITY GRANTS	40,000					40,000		40,000		40,000	
0850231	MINORITY STUDENT AWARDS	57,000					57,000		57,000		57,000	
0850241	GRADUATE MERIT SCHOLARSHIP	12,000				0	12,000		12,000		12,000	
0850251	INTERNATIONAL STUDENT SCHOL.	5,000					5,000		5,000		5,000	
0850252	DEGREE IN FOUR	23,600					23,600		23,600		23,600	
0850260	MISCELLANEOUS SCHOLARSHIPS	203,729					203,729		203,729		203,729	
0850261	IUS RECOGNITION SCHOLARSHIP	0					150,000		150,000		150,000	
0850264	VALEDICTORIAN SCHOLARSHIP	4,500					4,500		4,500		4,500	
0850265	HONOR SCHOLARSHIP	61,000					61,000		61,000		61,000	
0850267	SCHOLASTIC EXCELLENCE	20,000					20,000		20,000		20,000	
0850273	BOOKSTORE SCHOLARSHIP	58,500					58,500		58,500		58,500	
0850276	IUS GRENADIER SCHOLARSHIP	74,000					74,000		74,000		74,000	
0850277	TRANSFER SCHOLARSHIP	81,000					81,000		81,000		81,000	
0850282	SERVICE LEADERSHIP SCHOLARS	3,000					3,000		3,000		3,000	
0850283	HERBERT PRESIDENTIAL SCHOLA	28,000					28,000		28,000		28,000	
0850288	STUDENT AFRICAN AMERICAN BR	5,000					5,000		5,000		5,000	
0850289	LIVING LEARNING COMMUNITY SC	4,500					4,500		4,500		4,500	
0850292	HIGH SCHOOL SCHOLARSHIPS	5,000					5,000		5,000		5,000	
0850670	SE RECREATION	558,647		99,507	8,917	40,027	417,060		565,511		565,511	
0851001	ADULT STUDENT CENTER	61,683		41,413	1,500	16,661	2,255		61,829		61,829	
0851003	CENTER FOR MENTORING & STUD	97,953		52,780	12,297	23,508	9,480		98,065		98,065	
0851005	MULTICULTURAL STUDENT UNION	0					1,500		1,500		1,500	
0851006	STUDENT AFFAIRS OFFICE	268,336		242,213	800	97,021	11,531		351,565		351,565	
0851008	CAMPUS LIFE	235,780		155,833	2,400	62,465	15,607		236,305		236,305	
0851010	CAREER DEVELOPMENT CENTER	329,065		224,343	1,682	89,705	14,050		329,780		329,780	
0851016	CTE - CAREER DEVELOP & PLACEI	21,075		863		347	19,866		21,076		21,076	
0851020	PERSONAL COUNSELING SERVICE	182,336		123,272	780	49,647	9,068		182,767		182,767	
0851025	CAMPUS LIFE DIVERSITY	4,593					4,593		4,593		4,593	
	Total RC:	\$3,666,095	\$0	\$1,614,543	\$78,249	\$651,455	\$1,530,183	\$0	\$3,874,430	\$0	\$3,874,430	
EXECUTIVE MANAGEMENT 74												
0850000	CHANCELLOR	478,509	217,403	78,208	25,300	119,904	53,566		494,381	-15,000	479,381	
0850009	DEGREES OF EXCELLENCE	230,907					0		0		0	
0850010	CHANCELLOR INITIATIVES	30,538					50,500		50,500		50,500	
0850013	COMMUNITY OUTREACH & SPONS	11,000					11,000		11,000		11,000	
0850087	RCB-EXECUTIVE MANAGEMENT	0							0	-34,932	-34,932	

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
0850300	OFFICE OF EQUITY AND DIVERSIT	163,289		110,613	2,355	44,944	11,125		169,037		169,037
0851510	STRATEGIC DIRECTIONS INITIATIV	39,735					50,000		50,000		50,000
	Total RC:	\$953,978	\$217,403	\$188,821	\$27,655	\$164,848	\$176,191	\$0	\$774,918	\$-49,932	\$724,986
GENERAL ADMINISTRATION 76											
0850001	CULTURAL AND COMMUNITY CENT	292,335		158,637	3,806	63,579	55,726		281,748		281,748
0850500	ADMINISTRATIVE AFFAIRS OFF	275,520		190,981	2,100	76,524	6,531		276,136		276,136
0850503	STAFF RECRUITMENT EXPENSE	1,935					1,935		1,935		1,935
0850504	QUALITY SERVICE STAFF DEVELO	17,935					17,935		17,935		17,935
0850506	ADVERTISING-FACULTY & STAFF F	17,359					17,359		17,359		17,359
0850508	BAD DEBT WRITE OFF	467,544					482,544		482,544		482,544
0850511	18/20 & ERIPI RETIREMENT REALLC	190,307					190,307		190,307		190,307
0850514	SPECIAL EXPENSES 2007 FORWAF	36,150					36,150		36,150		36,150
0850515	CONTINGENCIES	0					0		0		0
0850516	IUF DEVELOPMENT FEE	82,728					83,199		83,199		83,199
0850518	BASE INITIATIVES	44,552			13,646	935	-1,255,759		-1,241,178	-150,000	-1,391,178
0850520	FACILITIES IMPROVEMENTS	157,909					157,909		157,909		157,909
0850525	INSTITUTIONAL MEMBERSHIPS	63,032					68,735		68,735		68,735
0850542	IUS PROPERTY & COMMERCIAL SF	188,000					188,000		188,000	-1,200	186,800
0850580	ADMINISTRATIVE AFFAIRS OFF - R	11,479					11,479		11,479		11,479
0850582	CAMPUS DINING AND SERVICES	101,154		48,000		18,715	0		66,715		66,715
0850591	CAMPUS CARD SERVICES	84,483		0		0			0		0
0850601	MAIL SERVICES	98,187		65,957	700	25,788	7,449		99,894		99,894
0850620	ACCOUNTING SERVICES	477,839		351,597	64,450	144,821	20,955		581,823		581,823
0850621	CREDIT CARD & STUDENT BILLING	43,275					28,275		28,275		28,275
0850640	HUMAN RESOURCES	306,931		184,425	8,650	73,818	40,974		307,867		307,867
0850690	UNIVERSITY POLICE	836,561		523,423	18,360	207,635	156,252		905,670		905,670
0850691	HAZARDOUS MATERIALS MNGMT	7,885					7,885		7,885		7,885
0850800	FACILITY OPERATIONS ADMINISTF	302,879		162,524	2,300	64,604	73,418	2,380	305,226		305,226
0850802	BLDGS-EQUIP MAINTENANCE	787,711		428,889	27,616	170,753	161,413		788,671		788,671
0850803	CAMPUS RECYCLING	5,000					5,000		5,000		5,000
0850805	RESERVE-BLDG & EQUIP REPAIR/F	31,037					31,037		31,037		31,037
0850806	COMMENCEMENT BEAUTIFICATIOI	4,513					4,513		4,513		4,513
0850810	CUSTODIAL SERVICES	870,719		496,515	32,778	197,138	72,028		798,459		798,459
0850840	LANDSCAPING-GROUNDS MAINT	324,240		177,342	31,694	71,155	47,091		327,282		327,282
0850880	UTILITIES	1,626,575					1,568,225		1,568,225		1,568,225
0850885	INSURANCE-PROPERTY & LIAB	127,602					122,676		122,676		122,676
0850887	RCB-FACILITY OPERATIONS	0							0	-135,620	-135,620
0851583	SABBATICALS RESERVE	43,007	0			0			0		0
	Total RC:	\$7,926,383	\$0	\$2,788,290	\$206,100	\$1,115,465	\$2,409,241	\$2,380	\$6,521,476	\$-286,820	\$6,234,656
EXTERNAL AFFAIRS 79											
0850003	MARKETING	830,690		312,461	0	125,282	400,767		838,510		838,510
0850006	ALUMNI ENGAGEMENT & ANNUAL	105,788		60,900	820	24,557	19,725		106,002		106,002
0850012	CAMPUS EVENTS	77,281		47,476	800	19,100	8,632		76,008		76,008
0850021	COMMENCEMENT	34,786			150	28	34,636		34,814		34,814

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
EXTERNAL AFFAIRS 79											
0850100	UNIVERSITY ADVANCEMENT	420,009		238,791	0	95,225	9,881		343,897		343,897
0850101	DEVELOPMENT OFFICE	138,750		80,000	0	32,184	28,170		140,354		140,354
	Total RC:	\$1,607,304	\$0	\$739,628	\$1,770	\$296,376	\$501,811	\$0	\$1,539,585	\$0	\$1,539,585
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	3,590,665					3,730,920		3,730,920	-43,730	3,687,190
0850545	SE-INTERCAMPUS TRANSFERS	1,433,993				95,151	1,307,957		1,403,108		1,403,108
	Total RC:	\$5,024,658	\$0	\$0	\$0	\$95,151	\$5,038,877	\$0	\$5,134,028	\$-43,730	\$5,090,298
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	2,459,669					2,770,653		2,770,653		2,770,653
	Total RC:	\$2,459,669	\$0	\$0	\$0	\$0	\$2,770,653	\$0	\$2,770,653	\$0	\$2,770,653
	Total Chart:	\$56,745,045	\$20,793,469	\$8,269,475	\$701,189	\$10,685,886	\$15,703,337	\$491,121	\$56,644,477	\$-380,482	\$56,263,995

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-91,834,053					-114,524		-114,524	-96,271,131	-96,385,655
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,626	-5,485,626
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917301	INTEREST INCOME	-1,500,000					0		0	-1,500,000	-1,500,000
1917401	OTHER INCOME	-265,465					15,370		15,370	-588,863	-573,493
	Total RC:	\$-100,185,144	\$0	\$0	\$0	\$0	\$-99,154	\$0	\$-99,154	\$-104,945,620	\$-105,044,774
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTUR	375,576	214,161	0		86,157	318,595		618,913	-211,405	407,508
	Total RC:	\$375,576	\$214,161	\$0	\$0	\$86,157	\$318,595	\$0	\$618,913	\$-211,405	\$407,508
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	2,866,258	618,205	1,313,156	52,500	739,032	847,986		3,570,879	-158,000	3,412,879
1910003	EXECUTIVE SALARY MATCH	129,040	94,095			37,855			131,950		131,950
1910005	PRESIDENT - SPECIAL EXPENSE	158,000					158,000		158,000		158,000
1910006	UNIVERSITY PROJECTS	800,000					800,000		800,000		800,000
1910060	UNIVERSITY FACULTY COUNCIL	49,303		34,003		13,680	2,420		50,103		50,103
1910065	DUES	340,000					340,000		340,000		340,000
1910099	PRESIDENT'S	0					0		0		0
1913020	EXECUTIVE SERVICES	27,921				0	27,921		27,921		27,921
	Total RC:	\$4,370,522	\$712,300	\$1,347,159	\$52,500	\$790,567	\$2,176,327	\$0	\$5,078,853	\$-158,000	\$4,920,853
OTHER UNIVERSITY ADMINISTRATION ACCOUNTS 89											
1911000	UNIV GRADUATE SCHOOL	2,197,569	431,045	933,919	37,500	533,083	493,864		2,429,411	-185,000	2,244,411
1911025	GRADUATE EDUCATION RECRUITM	37,000					37,000		37,000		37,000
1911032	GRADUATE EDUCATION DISCRETI	69,000			0		2,000		2,000		2,000
1911035	POST DOCTORATE OFFICE SUPPC	6,100					6,000		6,000		6,000
1911050	GETTING U INTO IU	36,500					36,500		36,500		36,500
1911086	PRESIDENT'S DIVERSITY FUNDING	1,000,000	112,446		15,000	57,693	814,861		1,000,000		1,000,000
1911200	AFFIRMATIVE ACTION/UA	308,684		214,426		86,264	13,170		313,860		313,860
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	25,465					313,563		313,563	-288,098	25,465
1912030	IURTC: OFFICE OF TECHNOLOGY	311,707					779,508		779,508	-467,801	311,707
	Total RC:	\$4,543,028	\$543,491	\$1,148,345	\$52,500	\$677,040	\$3,247,469	\$0	\$5,668,845	\$-1,140,899	\$4,527,946
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	297,570		118,856	5,300	47,816	128,457		300,429		300,429
1910512	TRUSTEE ELECTIONS	15,433			0	0	15,433		15,433		15,433
	Total RC:	\$313,003	\$0	\$118,856	\$5,300	\$47,816	\$143,890	\$0	\$315,862	\$0	\$315,862
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	2,616,362		2,213,009		885,756	51,759		3,150,524	-232,200	2,918,324
1910660	FOUNDERS DAY	28,500					5,000		5,000		5,000
1910680	UNIV COMMENCEMENT COMMITTE	5,000					0		0		0
	Total RC:	\$2,649,862	\$0	\$2,213,009	\$0	\$885,756	\$56,759	\$0	\$3,155,524	\$-232,200	\$2,923,324

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
VP FOR RESEARCH 91											
1914000	OFC OF VP RESEARCH	946,643	406,658	683,266	52,500	441,567	92,609		1,676,600	-80,000	1,596,600
1914001	VPR ADMINISTRATION	857,172		226,046		90,007	555,592		871,645		871,645
1914002	VPR INTERCAMPUS RESEARCH	0		32,800		13,196	186,287		232,283	-232,283	0
1914003	VPR CORPORATE AND FOUNDATIC	0		539,877		217,193			757,070		757,070
1914013	IACUC BL	286,343	89,268	95,477	0	74,323	29,730		288,798		288,798
1914016	GRANTS ADMINISTRATION AND RE	6,367,924		4,506,870	2,500	1,810,726	98,369		6,418,465	-114,702	6,303,763
1914018	UNIVERSITY GRANT ADMINISTRAT	15,000		0		0	15,000		15,000		15,000
1914020	RESEARCH COMPLIANCE	690,662		313,584	0	126,155	110,590		550,329		550,329
1914022	HUMAN SUBJECTS	1,341,368		1,095,266	0	438,441	65,300		1,599,007	0	1,599,007
1914023	IACUC IN	437,376	72,649	249,062	0	129,424	9,000		460,135		460,135
1914025	RESEARCH INTEGRITY OFFICE	286,819		202,579		81,497	8,950		293,026		293,026
1914026	QUALITY IMPROVEMENT OFFICE	56,640		73,692		29,646	8,700		112,038		112,038
1914030	RADIATION SAFETY COMMITTEE	18,968		13,832		5,564			19,396		19,396
1914031	EXPORT CONTROL/CONFLICT OF I	393,366		278,190	0	111,916	9,700		399,806		399,806
1914032	INSTITUTIONAL BIOSAFETY COMM	237,728		165,305	0	66,094	9,000		240,399		240,399
1914033	IT PROJECT MANAGEMENT	158,526		115,020		46,273	4,700		165,993		165,993
1914040	RESEARCH TECHNOLOGY	1,443,717		1,031,351	4,000	414,913	215,217		1,665,481		1,665,481
1914045	RESEARCH SUPPORT TECHNICAL	419,818		277,130		111,489	32,650		421,269		421,269
Total RC:		\$13,958,070	\$568,575	\$9,899,347	\$59,000	\$4,208,424	\$1,451,394	\$0	\$16,186,740	\$-426,985	\$15,759,755
VP AND CHIEF FINANCIAL OFFICER 92											
1911500	VICE PRESIDENT & CHIEF FINANCI	739,441		526,642		211,868	13,599	0	752,109		752,109
1911505	PLANNING ASSISTANCE	60,335					60,335		60,335		60,335
1911534	ERIP SAVINGS	219,441					219,441		219,441		219,441
1911560	FINANCIAL & ADMINISTRATIVE SEF	159,653		113,299		45,085	4,208		162,592		162,592
1912201	UNIVERSITY BUDGET OFFICE	1,184,912		802,549	688	322,913	85,052		1,211,202	-17,960	1,193,242
1912310	HUMAN RESOURCES MANAGEMEN	3,635,390		2,919,461	29,500	1,171,462	426,125	0	4,546,548	-403,103	4,143,445
1912610	FMS ADMINISTRATION	5,478,306		3,979,650	118,348	1,601,982	492,274		6,192,254	-610,495	5,581,759
1912700	TREASURERS OFFICE	628,944		484,810		194,924	-25,891		653,843	-10,000	643,843
1912750	POSTAGE METER BRYAN-AD SERV	206,824					206,824		206,824		206,824
1912760	INTRA CAMPUS MAIL SERVICE	29,915					29,915		29,915		29,915
1912770	TRAVEL MANAGEMENT SERVICES	551,111		487,594	27,500	195,592	46,478		757,164	-192,634	564,530
1912780	CAPITAL FINANCE	429,657		304,360		122,444	75,732		502,536	-60,000	442,536
1912800	TREASURY OPERATIONS	733,027		557,823		223,953	91,619		873,395	-121,715	751,680
1912810	STUDENT LOANS	534,056		328,595		131,353	240,558		700,506	-142,386	558,120
1912815	UNIVERSITY COLLECTIONS	297,291		197,117		76,857	48,312		322,286	-22,500	299,786
1912820	AR, AUX & CAP ASSETS	886,141		636,489	24,000	259,785	32,476		952,750	-51,787	900,963
1912850	UNIVERSITY BURSAR	1,174,939		801,437		320,373	84,932		1,206,742	-25,000	1,181,742
1915030	PURCHASING DEPARTMENT	3,743,712		2,533,936	13,200	1,012,270	333,152		3,892,558	-86,564	3,805,994
Total RC:		\$20,693,095	\$0	\$14,673,762	\$213,236	\$5,890,861	\$2,465,141	\$0	\$23,243,000	\$-1,744,144	\$21,498,856
VP FOR INTERNATIONAL AFFAIRS 93											
1911101	OFFICE OF INTERNAT PROGRAMS	1,901,363	343,417	942,741	4,800	516,620	122,161		1,929,739		1,929,739
1911120	OVPIA PROGRAM SUPPORT	7,400					7,400		7,400		7,400
1911130	INTERNATIONAL SERVICES	948,358		597,014		240,178	129,277		966,469		966,469
1911135	FELLOWSHIPS-OVERSEAS EXCH	133,987				11,000	135,000		146,000	-15,000	131,000

		2016-17	2017-18								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
VP FOR INTERNATIONAL AFFAIRS 93											
1911140	OVERSEAS STUDY - GENERAL	571,980		417,155		166,569	3,230		586,954		586,954
1911160	FACULTY EXCHANGES	110,245					103,600		103,600		103,600
	Total RC:	\$3,673,333	\$343,417	\$1,956,910	\$4,800	\$934,367	\$500,668	\$0	\$3,740,162	\$-15,000	\$3,725,162
VP FOR INFORMATION TECHNOLOGY 94											
1912400	UITS OPERATING ACCOUNT - GEN	16,940,420	542,973	11,818,681	277,837	4,935,176	10,676,541	1,014,000	29,265,208	-7,121,731	22,143,477
1912401	IT STRATEGIC PLAN	0		4,024,997	23,966	1,620,770	868,569	8,000	6,546,302	-10,503,977	-3,957,675
1912402	EMPOWERING PEOPLE IT INITIATI	0		256,622	10,386	103,753	141,474	80,000	592,235	-592,235	0
1912434	ERIP SAVINGS	109,815					0		0		0
	Total RC:	\$17,050,235	\$542,973	\$16,100,300	\$312,189	\$6,659,699	\$11,686,584	\$1,102,000	\$36,403,745	\$-18,217,943	\$18,185,802
VP UNIVERSITY ACADEMIC AFFAIRS 95											
1910040	FACET	260,492	43,563	32,568	28,500	31,753	127,958		264,342		264,342
1911400	UNIVERSITY STUDENT SYSTEMS &	3,710,060		2,768,673	35,000	1,116,192	510,712		4,430,577	-475,000	3,955,577
1911600	VICE PRESIDENT FOR PLANNING	3,082,570	1,069,575	1,217,379	69,000	875,691	496,061		3,727,706	-315,000	3,412,706
1911620	EMERGENCY MANAGEMENT	1,088,004		547,713	30,000	222,399	306,935	3,000	1,110,047		1,110,047
1911630	PUBLIC SAFETY	710,922		486,411	13,000	197,778	29,587		726,776		726,776
1911635	POLICE DISPATCHERS	518,707		395,177	30,000	150,105	11,500		586,782		586,782
1911640	PHYSICAL SECURITY/ACCESS	414,123		145,116	0	58,379	183,222	0	386,717	0	386,717
1911660	COMPLIANCE & RISK MGMT	331,038		0	0	0	0		0		0
1911680	PUBLIC SAFETY INSTITUTIONAL AS	873,692		431,511	31,500	173,608	368,664		1,005,283		1,005,283
1914015	RADIATION LAB SAFETY BL	361,586		173,761	59,000	74,065	42,236		349,062		349,062
1914017	BIOLOGICAL LAB SAFETY AT BL	236,277		137,985	0	55,511	22,160		215,656		215,656
1914024	RADIATION SAFETY IN	100,000					120,000		120,000		120,000
1915002	ENVIRONMENTAL HEALTH & SAFE	1,872,782		1,139,122	13,200	451,079	208,327	40,000	1,851,728	-52,000	1,799,728
1915011	REGIONAL ENVIRONMENTAL HEAL	219,818		126,304		50,812	46,082		223,198		223,198
1915070	IU POLICE DEPT	4,235,270		2,411,408	509,900	999,237	392,930	10,000	4,323,475		4,323,475
	Total RC:	\$18,015,341	\$1,113,138	\$10,013,128	\$819,100	\$4,456,609	\$2,866,374	\$53,000	\$19,321,349	\$-842,000	\$18,479,349
VP FOR PUBLIC AFFAIRS & GOV'T RELATIONS 96											
1913010	GOVERNMENT RELATIONS COMPE	2,041,565		1,528,684	15,800	615,283	145,299		2,305,066	-181,844	2,123,222
1913032	GOVERNMENT RELATIONS PROJE	51,835					41,597		41,597		41,597
1913090	GOV. REL. PERSONNEL RELATED I	315,756			7,500	343	307,913		315,756		315,756
	Total RC:	\$2,409,156	\$0	\$1,528,684	\$23,300	\$615,626	\$494,809	\$0	\$2,662,419	\$-181,844	\$2,480,575
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,919,016	0	1,171,217	14,000	472,140	287,254		1,944,611		1,944,611
1915005	SPACE INFORMATION	460,243		283,466	2,700	113,692	67,500		467,358		467,358
1915020	UNIV ARCHITECTS OFFICE	917,097		642,156	0	258,339	36,400		936,895		936,895
1915050	REAL ESTATE DEPT	300,171		216,677		87,169			303,846		303,846
	Total RC:	\$3,596,527	\$0	\$2,313,516	\$16,700	\$931,340	\$391,154	\$0	\$3,652,710	\$0	\$3,652,710
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	127,207					4,596,276		4,596,276	-5,210,130	-613,854
1919310	BLOOMINGTON SUBSIDIES	481,798					481,798		481,798		481,798
1919330	RESERVE FOR GENERAL EXP	1,162,893				352,117	810,776		1,162,893		1,162,893
	Total RC:	\$1,771,898	\$0	\$0	\$0	\$352,117	\$5,888,850	\$0	\$6,240,967	\$-5,210,130	\$1,030,837

		2016-17	2017-18								
Responsibility Center Account	Title	Expenditures	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures
		Net of Transfers In									Net of Transfers In
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	2,625,211		1,884,076	26,000	733,974	153,153		2,797,203	-130,115	2,667,088
1910032	GENERAL COUNSEL LEGAL FEES	130,143					130,143		130,143		130,143
1910034	STUDENT WELFARE	395,518		271,847		109,364	56,550		437,761		437,761
1910035	UNIVERSITY COMPLIANCE	362,316		239,901		96,512	32,367		368,780		368,780
1911550	INTERNAL AUDITING DEPT	1,533,781		1,023,116	0	411,121	122,929		1,557,166		1,557,166
	Total RC:	\$5,046,969	\$0	\$3,418,940	\$26,000	\$1,350,971	\$495,142	\$0	\$5,291,053	\$-130,115	\$5,160,938
ENGAGEMENT 9B											
1913011	GEN MARKETING PROJECTS / COM	1,265,220					1,265,220		1,265,220		1,265,220
1913013	COMMUNICATIONS COMP	2,429,524		1,672,454	60,000	676,372			2,408,826	0	2,408,826
1913014	COMMUNICATIONS PERSONEL EX	288,856					288,509		288,509		288,509
1913015	COMMUNICATIONS PROJECTS	25,618					25,618		25,618		25,618
1913030	IT SUPPORT & ENTERPRISE PROJ	280,402					280,402		280,402		280,402
1913035	VPEN COMPENSATION	1,401,308		1,010,403	34,556	408,853			1,453,812	0	1,453,812
1913040	GRANDFATHERED & CLIENT PORT	1,009,727					1,010,457		1,010,457		1,010,457
1913050	ENGAGEMENT-PERSONNEL RELAT	229,651			18,000	1,233	210,418		229,651		229,651
1913060	UNIVERSITY ENGAGEMENT	2,638,191	28,000	1,858,123	87,452	754,457			2,728,032	0	2,728,032
1913061	LEGACY PERSONNEL EXPENSES	223,285				0	223,285		223,285		223,285
1913070	CEREMONIES & DEDICATIONS	646,584		486,083		194,429	420,000		1,100,512	-450,000	650,512
	Total RC:	\$10,438,366	\$28,000	\$5,027,063	\$200,008	\$2,035,344	\$3,723,909	\$0	\$11,014,324	\$-450,000	\$10,564,324
VP CLINICAL AFFAIRS 9C											
1911700	VP CLINICAL AFFAIRS	552,089	271,935	123,449		159,063	11,403		565,850		565,850
1911701	CENTER FOR INTERPROFESSIONA	270,452	170,264	145,415	0	114,026	149,594		579,299	-301,010	278,289
1911702	CLINICAL TRIALS OFFICE - UCA	217,897		158,111		63,608	0		221,719		221,719
1911705	HIPPA & SECURITY COMPLIANCE (	801,442		158,368		63,711	580,500		802,579		802,579
	Total RC:	\$1,841,880	\$442,199	\$585,343	\$0	\$400,408	\$741,497	\$0	\$2,169,447	\$-301,010	\$1,868,437
	Total Chart:	\$10,561,717	\$4,508,254	\$70,344,362	\$1,784,633	\$30,323,102	\$36,549,408	\$1,155,000	\$144,664,759	\$-134,207,295	\$10,457,464

		2016-17	2017-18									
Responsibility Center		Expenditures									Expenditures	
Account	Title	Net of	Academic	Staff	Hourly/Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of	
		Transfers In	Salaries	Salaries	Wages	Benefits	Expense				Transfers In	
INCOME 77												
1917004	ADMIN CHARGE-SHARED SERVICE	-34,134,187							0	-34,775,013	-34,775,013	
	Total RC:	\$-34,134,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-34,775,013	\$-34,775,013	
VP FOR INFORMATION TECHNOLOGY 94												
1912420	SB VPIT GF OPERATING	1,178,078		652,118	35,226	262,950	224,665	30,000	1,204,959		1,204,959	
1912425	SB STUDENT TECHNOLOGY FEES	0		458,586	79,700	184,811	266,771		989,868	-989,868	0	
1912430	EA - VPIT- GF - OPERATING	472,271		238,385		95,097	129,583	17,640	480,705		480,705	
1912435	EA - STUDENT TECHNOLOGY FEE	0		133,083	42,000	53,828	402,908		631,819	-631,819	0	
1912440	BL UITS OPER ACCOUNT - GENERAL	15,735,628	226,716	8,491,543	32,411	3,492,759	4,289,819	0	16,533,248	-495,847	16,037,401	
1912442	IT STRATEGIC PLAN - BL	0		1,999,803	47,856	810,286	594,281	0	3,452,226	-3,452,226	0	
1912445	BL - STUDENT TECH FEE	0	72,940	3,957,505	615,884	1,624,624	825,077	326,083	7,422,113	-7,422,113	0	
1912450	KO VPIT GENERAL FUND OPERATING	613,608		338,799	26,295	135,503	153,364		653,961		653,961	
1912455	KO STUDENT TECHNOLOGY FEE	0		225,887	28,790	90,555	140,120		485,352	-485,352	0	
1912460	NW VPIT GF OPERATING	1,159,247		732,027	25,687	292,978	84,933	49,171	1,184,796		1,184,796	
1912465	NW STUDENT TECH FEE	0		305,387	145,000	122,221	133,248		705,856	-705,856	0	
1912470	IN UITS OPERATING ACCOUNT - GENERAL	13,521,673	222,763	4,477,705	552,272	1,912,965	5,536,181	1,232,069	13,933,955	-237,125	13,696,830	
1912472	EMPOWERING PEOPLE IT INITIATIVE	0		554,791	0	223,193	217,041	37,000	1,032,025	-1,032,025	0	
1912475	IN STUDENT TECH FEE	0		1,092,532	468,609	454,659	2,371,996	118,759	4,506,555	-4,506,555	0	
1912480	SE VPIT GF OPERATING	1,783,228		875,944	28,818	350,337	450,571	105,237	1,810,907		1,810,907	
1912485	SE STUDENT TECHNOLOGY FEES	0		270,061	114,370	109,293	349,951		843,675	-843,675	0	
1912490	CO-UIITS OPERATING ACCOUNT - GENERAL	0		283,882		114,129	75,040		473,051	-473,051	0	
1912495	IN-CO STUDENT TECH FEE - GRAD	0					10,885		10,885	-10,885	0	
	Total RC:	\$34,463,733	\$522,419	\$25,088,038	\$2,242,918	\$10,330,188	\$16,256,434	\$1,915,959	\$56,355,956	\$-21,286,397	\$35,069,559	
VP UNIVERSITY ACADEMIC AFFAIRS 95												
1911410	USSS SHARED SERVICES	2,289,846		1,662,359	15,000	657,792	15,056		2,350,207		2,350,207	
1911690	ON-LINE EDUCATION	8,868,058	687,716	1,403,118	125,000	846,052	6,388,114		9,450,000		9,450,000	
	Total RC:	\$11,157,904	\$687,716	\$3,065,477	\$140,000	\$1,503,844	\$6,403,170	\$0	\$11,800,207	\$0	\$11,800,207	
	Total Chart:	\$11,487,450	\$1,210,135	\$28,153,515	\$2,382,918	\$11,834,032	\$22,659,604	\$1,915,959	\$68,156,163	\$-56,061,410	\$12,094,753	

Section 3: Budgets by Account: Non-General Fund

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020502	BOOKSTORE-BARNES & NOBLE	1,175,800					1,222,009		1,222,009		1,222,009
6025300	CAMPUS CARD SERVICES	1,027,232		0	0	0	0		0		0
6025500	SURPLUS	584,190		205,242	92,836	89,812	242,860		630,750		630,750
6026066	PHYSICAL PLANT ELECTRICITY	84,000					66,895		66,895		66,895
6027101	ATHLETICS GENERAL	7,401,516					20,153,877		20,153,877		20,153,877
6027111	CHEERLEADERS	105,387		32,473	16,000	14,325	74,018		136,816		136,816
6027131	MARCHING 100	153,208			3,000	206	150,000		153,206		153,206
6027151	ATHLETICS SCHOLARSHIPS	15,507,997				0	16,043,000		16,043,000		16,043,000
6027155	STUDENT ATHLETE OPPORTUNITY	315,000					210,000	0	210,000		210,000
6027158	ATHLETE SPECIAL ASSISTANCE	50,000					50,000		50,000		50,000
6027181	ATHLETICS UNCLASSIFIED	831,985		23,004		9,120	964,868		996,992		996,992
6027202	ATHLETICS DIRECTOR	1,542,208		897,218	311,558	383,091	403,495		1,995,362		1,995,362
6027203	HUMAN RESOURCE SERVICES - A	1,531,650		549,897	1,225,000	197,521	237,946		2,210,364		2,210,364
6027204	COMPLIANCE	870,879		564,399	15,200	228,693	98,382		906,674		906,674
6027207	SUSTAINABILITY	35,344			27,144	5,127	13,240		45,511		45,511
6027208	SPORTS ADMINISTRATOR - WELL I	518,537		322,386	24,000	132,761	137,900		617,047		617,047
6027212	ATHLETICS BUSINESS OFFICE	1,148,849		432,698	18,084	176,143	1,293,142		1,920,067		1,920,067
6027214	ATHLETICS-COMPUTER SERVICES	927,158		418,853	25,600	169,914	327,340	25,000	966,707		966,707
6027220	EVENTS MANAGEMENT	335,037		221,608	3,000	89,751	96,562		410,921		410,921
6027222	ATHLETICS EQUIPMENT	1,124,747		262,518	119,380	120,214	615,530		1,117,642		1,117,642
6027225	IU ATHLETICS FOOD SERVICE	3,233,023		490,306	349,000	231,072	2,173,534		3,243,912		3,243,912
6027232	COMMUNICATIONS & DESIGN SER	1,708,825		560,466	124,600	238,918	1,414,655	230,000	2,568,639		2,568,639
6027242	ATHLETICS PROMOTIONS	1,640,842		271,062	20,000	114,023	1,254,912		1,659,997		1,659,997
6027248	ATHLETICS STRENGTH & CONDITI	1,013,268		702,365	11,000	285,709	74,248		1,073,322		1,073,322
6027252	ATHLETICS-SPORTS INFORMATIOI	794,736		498,719	46,008	203,225	224,130		972,082		972,082
6027262	ATHLETICS TICKET OFFICE	2,088,576		785,505	213,850	321,496	1,059,171	20,000	2,400,022		2,400,022
6027272	ATHLETICS TRAINING ROOM	2,938,864		1,143,461	3,000	462,369	1,828,410		3,437,240		3,437,240
6027282	ATHLETICS-ACAD.COUNSELING	389,165		85,305	183,200	40,916	99,640		409,061		409,061
6027292	ATHLETICS VARSITY CLUB	2,004,270		1,160,953	120,342	476,636	350,040		2,107,971		2,107,971
6027297	ADMINSTRATION/SWA	21,516			0	0	21,480		21,480		21,480
6027298	NUTRITION SPORT PERFORMANCI	499,356		138,113	14,000	56,921	357,650		566,684		566,684
6027301	BASKETBALL	7,201,432	48,800	2,138,627	4,070,054	1,150,794	1,648,242		9,056,517		9,056,517
6027305	BASKETBALL OPERATIONS	2,817,370			14,250	1,179	2,764,502		2,779,931		2,779,931
6027445	FOOTBALL	10,616,140	111,000	4,273,757	1,683,698	1,853,422	2,572,163		10,494,040		10,494,040
6027451	FOOTBALL-TRAINING RM	504,786		321,697	15,000	131,241	137,416	31,650	637,004		637,004
6027470	FOOTBALL STADIUM OPERATIONS	3,569,530			28,211	2,171	4,253,268	0	4,283,650		4,283,650
6027505	MENS BASEBALL	1,218,259		552,840	50,000	226,631	433,125		1,262,596		1,262,596
6027510	MENS DIVING	155,015		54,121	2,500	21,872	80,598		159,091		159,091
6027515	MENS GOLF	324,124		154,008	0	62,357	137,230		353,595		353,595
6027535	MENS SOCCER	756,441		389,849	0	157,191	242,691		789,731		789,731
6027536	SOCCER-STADIUM OPERATIONS	84,852					94,187		94,187		94,187
6027545	MENS SWIMMING	556,618	5,000	222,883	0	90,263	304,210		622,356		622,356
6027555	MENS TENNIS	371,670		141,671	6,000	57,804	195,897		401,372		401,372
6027565	MENS TRACK	628,914		281,534	0	113,711	265,124		660,369		660,369
6027575	MENS WRESTLING	401,305		195,888	0	79,403	162,342		437,633		437,633

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6027606	WOMENS BASKETBALL	2,022,895	24,000	869,793	185,700	366,500	833,605		2,279,598		2,279,598
6027608	WOMENS CREW	542,190	10,000	255,047	0	103,602	213,240	30,000	611,889		611,889
6027616	WOMENS DIVING	156,759		54,121	2,500	21,872	82,342		160,835		160,835
6027618	WOMENS FIELD HOCKEY	407,668		170,496	0	69,189	206,373		446,058		446,058
6027626	WOMENS GOLF	296,852		135,621	0	54,959	133,856		324,436		324,436
6027636	WOMENS SOCCER	589,912	10,000	262,117	0	109,102	232,527		613,746		613,746
6027656	WOMENS SOFTBALL	571,417	10,000	216,026	0	90,559	292,696		609,281		609,281
6027666	WOMENS SWIMMING	536,916		222,883	0	90,263	289,030		602,176		602,176
6027676	WOMENS TENNIS	429,500		141,671	2,004	57,393	201,098		402,166		402,166
6027686	WOMENS TRACK	622,836		281,534	0	113,711	256,346		651,591		651,591
6027696	WOMENS VOLLEYBALL	983,454		389,502	0	157,296	466,722		1,013,520		1,013,520
6027698	WOMENS WATER POLO	341,111		174,540	500	70,617	194,124		439,781		439,781
6027700	BIG TEN POST SEASON	500,000					500,000		500,000		500,000
6027701	MISCELLANEOUS SPECIAL EVENT	1,700					1,700		1,700		1,700
6027710	NCAA POST SEASON	300,000					300,000		300,000		300,000
6027747	IU SOCCER ADIDAS CLASSIC	64,440					45,900		45,900		45,900
6027760	ACADEMIC ENHANCEMENT	225					225		225		225
6027765	TRACK & FIELD MEET OPERATION	68,877			2,270	155	87,100		89,525		89,525
6027900	ATHLETICS FACILITIES MGMT	211,940		143,787	0	58,144	10,976		212,907		212,907
6027905	LIGHTING AND SOUND	160,112		63,585	5,004	25,334	52,990		146,913		146,913
6027907	CUSTODIAL SERVICES	638,957		324,615	67,000	140,439	105,225	9,500	646,779		646,779
6027908	ASSEMBLY HALL MAINTENANCE	311,067					449,703		449,703		449,703
6027909	JOHN MELLENCAMP PAVILION - M/	70,678					71,678		71,678		71,678
6027910	MEMORIAL STADIUM MAINTENANC	505,902					533,222	7,680	540,902		540,902
6027911	NORTH END ZONE MAINTENANCE	67,118					100,000		100,000		100,000
6027912	FOOTBALL PRACTICE FIELDS	50,900					30,900		30,900		30,900
6027914	BEECHWOOD HEIGHTS-MAINT	16,341					28,592		28,592		28,592
6027918	COOK HALL MAINTENANCE	133,889					200,178		200,178		200,178
6027920	ARMSTRONG STADIUM MAINT	48,112					52,172	31,000	83,172		83,172
6027921	SOCCER FIELD MAINTENANCE	11,190					11,190		11,190		11,190
6027922	SOCCER PRACTICE FIELD MAINT	15,000					20,000		20,000		20,000
6027925	FIELDHOUSE MAINTENANCE	62,895					74,895		74,895		74,895
6027928	GEIGER HOUSE MAINTENANCE	1,236					5,236		5,236		5,236
6027929	GOLF TEAM PRACTICE FACILTY	15,538					51,088		51,088		51,088
6027930	BART KAUFMAN FIELD MAINTENAI	76,685					104,651		104,651		104,651
6027934	SOFTBALL FIELD MAINTENANCE	35,465					63,965		63,965		63,965
6027938	BILLY HAYES TRACK MAINT	30,248					42,248		42,248		42,248
6027942	UNIV SCHOOL COMPLEX MAINT	63,078					71,518		71,518		71,518
6027946	SRSC POOL MAINTENANCE	50,445					52,340		52,340		52,340
6027950	TENNIS COURTS MAINTENANCE	16,000					23,000		23,000		23,000
6027952	THOMAS HOUSE	1,780					5,780		5,780		5,780
6027955	FIELD HOCKEY FIELD MAINTENAN	29,932					48,872		48,872		48,872
6027960	PARKING LOTS MAINTENANCE	66,760					66,760		66,760		66,760
6027970	OTHER MAINTENANCE	789,146		456,478	104,350	193,246	225,320		979,394		979,394
6028000	GOLF COURSE OPERATIONS	0					55		55		55

		2016-17	2017-18								Expenditures
		Net of								Net of	
Account	Title	Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	
AUXENT AUXILIARY ENTERPRISES											
6028001	GOLF COURSE ADMINISTRATION	-36,110		122,704	131,268	55,612	-310,094		-510	-510	
6028005	GOLF COURSE MAINTENANCE	783,310		188,464	40,000	78,983	388,408	20,000	715,855	715,855	
6028007	GOLF COURSE PRO SHOP	77,000					77,000		77,000	77,000	
6028008	GOLF COURSE SNACK BAR	26,200					26,200		26,200	26,200	
6028009	GOLF EQUIP RENTAL & REPAIR	24,200					0	0	0	0	
6028013	GOLF COURSE DRIVING RANGE	12,000					7,000		7,000	7,000	
6030000	CENTRAL ADMINISTRATION	812,237		1,560,626	49,500	634,861	-1,219,956		1,025,031	-108,725	
6030003	HALLS-MAINTENANCE	20,000		3,406,592	623,314	1,429,804	-5,447,710		12,000	12,000	
6030004	RPAS CENTRAL CUSTODIAL	12,000		4,990,447	505,797	2,051,740	-7,535,984		12,000	12,000	
6030035	RPAS ASSIGNMENTS	601,215		294,278	77,500	119,181	60,381		551,340	551,340	
6030045	RPAS MARKETING	0		276,501	51,741	112,687	-440,929		0	0	
6030065	RPAS TECHNOLOGY	0		148,360	22,100	61,460	-231,920		0	0	
6030066	AIT CLIENT SERVICES	101,921		209,390	97,180	95,981	-58,551		344,000	344,000	
6030067	RPAS TECH DEVELOPMT	105,202		527,750	600	213,750	-497,010		245,090	245,090	
6030068	RPAS TECH SYS ADMIN	303,133		430,441	7,200	176,542	983,717		1,597,900	1,597,900	
6030069	RPAS TECH CONSULTING	105,203		467,606	85,917	195,376	-585,109		163,790	163,790	
6030100	APPLICATION ADMINISTRATION	0			15,000	1,028	-6,028		10,000	10,000	
6030400	DINING SERVICE ADMINISTRATION	1,014,367		758,944	72,514	319,501	-126,231		1,024,728	1,024,728	
6030450	DINING PRODUCTION BAKERY	0		336,859	48,316	136,962	-522,137		0	0	
6030460	DINING PRODUCTION MEAT SLICI	0		371,687	143,274	154,134	-669,095		0	0	
6030533	ASHTON I-GRAD RES CTR	3,788,707	19,500	75,881	96,490	40,867	3,733,756		3,966,494	3,966,494	
6030551	COLLINS CENTER	2,127,255	10,200	82,523	55,680	42,409	2,069,834		2,260,646	2,260,646	
6030552	EDMONDSON DINING HALL	691,332		119,982	97,902	55,657	36,440		309,981	309,981	
6030553	EDMONDSON DELI	506,388		47,955	86,199	19,505	514,838		668,497	668,497	
6030600	SINGLE STUDENT HOUSING ADMINI	927,025		371,566	30,020	150,476	350,038		902,100	902,100	
6030700	APARTMENT HOUSING ADMINISTF	90,000		288,849	29,918	119,150	-417,757		20,160	20,160	
6030822	CARL H EIGENMANN RESIDENCE	6,879,096	17,400	111,992	98,490	55,306	5,620,389		5,903,577	5,903,577	
6030823	EIGENMANN CAFE	586,494		0	0	0	0		0	0	
6030825	EIGENMANN COOL BEANS DINING	97,593		0	0	0	0		0	0	
6030826	EIGENMANN CONV STORE	1,104,219		115,416	52,619	46,796	772,371		987,202	987,202	
6031000	EVERMANN APTS 3	1,337,275		216,059	64,380	90,298	968,137		1,338,874	1,338,874	
6031128	FOREST QUADRANGLE RESIDENC	6,752,627	11,200	109,542	72,980	51,293	2,935,020		3,180,035	3,180,035	
6031129	TRADITIONS CATERING	370,560		269,154	123,472	116,422	290,952		800,000	800,000	
6031131	WOODLAND RESTAURANTS AT FC	6,860,058		986,435	817,734	409,121	3,370,853		5,584,143	5,584,143	
6031132	FOREST LATE NIGHT	3,164,995		790,500	191,303	318,599	1,670,951		2,971,353	2,971,353	
6031225	FOSTER QUADRANGLE	8,056,678	12,850	140,863	94,722	63,815	7,890,247		8,202,497	8,202,497	
6031226	GRESHAM DINING ROOM	4,254,718		691,451	411,027	286,164	1,569,395		2,958,037	2,958,037	
6031227	INTERNATIONAL CENTER	0			0	0	0		0	0	
6031229	GRESHAM THE DEN	231,852		405,507	271,208	164,666	904,081		1,745,462	1,745,462	
6031500	REDBUD HILL APARTMENTS 4	1,061,469		60,818	5,200	24,853	874,390		965,261	965,261	
6031600	3RD AND UNION APARTMENTS	1,061,165		31,005	21,500	15,233	822,454		890,192	890,192	
6031700	CAMPUS VIEW HOUSE APTS 5	2,998,649		207,100	62,551	89,627	2,363,073		2,722,351	-16,106	
6031900	HILLCREST APARTMENTS	445,489					456,115		456,115	456,115	
6032000	UNION STR CENTER	7,735,089	2,100	103,908	111,990	43,699	7,838,240		8,099,937	8,099,937	
6032002	UNION STR DINING	2,434,895		117,689	233,811	52,128	1,412,657		1,816,285	1,816,285	

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6032100	SPRUCE HALL	3,727,108		113,710	59,178	45,248	3,612,671		3,830,807		3,830,807
6032101	SPRUCE HALL COFFEE SHOP	107,936		0	0	0	0		0		0
6032400	WELLS QUAD	0		68,763	60,440	27,678	1,273,038		1,429,919		1,429,919
6032401	GOODBODY EATERY	0		181,138	281,163	76,066	1,101,850		1,640,217		1,640,217
6032528	BRISCOE QUAD-RESIDENCE	6,176,753	20,400	110,173	79,980	58,392	6,062,373		6,331,318		6,331,318
6033000	BBHN MARRIED STUDENT APTS 2	1,193,066		31,005	8,700	13,046	1,037,714		1,090,465		1,090,465
6033528	MCNUTT QUAD RESIDENCE	8,873,127		232,846	85,200	96,524	8,584,957		8,999,527		8,999,527
6033529	MCNUTT QUAD DINING ROOM	5,737,511		610,175	449,257	257,677	4,095,342		5,412,451		5,412,451
6033540	BALLENTINE HALL DINING ROOM	739,910		43,128	66,167	18,023	393,170		520,488		520,488
6034052	GOV JOS A WRIGHT QUAD	5,690,610	18,100	121,507	98,580	58,376	5,628,845		5,925,408		5,925,408
6034053	WRIGHT QUAD DINING HALL	8,941,827		1,467,881	701,730	610,031	5,631,959		8,411,601		8,411,601
6034054	WRIGHT CONV STORE	3,221,766		157,613	127,821	64,254	2,183,738		2,533,426		2,533,426
6034087	UNIVERSITY APARTMENTS	948,092		31,005	11,200	13,570	730,725		786,500		786,500
6034500	RUBY MASON HALL	373,806					371,230		371,230		371,230
6035092	READ HALL RES	2,869,030	10,200	76,696	69,640	37,262	6,005,959		6,199,757		6,199,757
6035093	READ HALL DINING ROOM	0					0		0		0
6035095	READ EL BISTRO DINING	1,340,969		258,332	276,467	105,966	833,652		1,474,417		1,474,417
6035582	NELLIE S TETER QUADRANGLE	8,255,329	26,700	115,429	128,295	60,869	7,593,371		7,924,664		7,924,664
6035800	TULIP TREE HOUSE-APTS 6	3,016,940		203,182	51,480	85,471	2,236,171		2,576,304		2,576,304
6036492	WENDELL WILLKIE QUAD RES	5,833,142	11,600	159,471	100,500	70,002	5,919,719		6,261,292		6,261,292
6036493	WENDELL WILLKIE QUAD D R	2,145,133		150,656	123,479	63,879	1,238,143		1,576,157		1,576,157
6037100	SCHOOL OF MUSIC DINING	197,540		27,561	12,380	11,100	136,729		187,770		187,770
6037200	JORDAN HALL DINING	629,653		19,275	46,193	10,274	413,936		489,678		489,678
6037300	MUSICAL ARTS CTR DINING	8,878			6,000	0	6,031		12,031		12,031
6037400	SPEA DINING	1,088,355		91,943	103,752	38,034	757,504		991,233		991,233
6037500	MAIN LIBRARY DINING	1,158,508		77,341	164,080	32,091	941,923		1,215,435		1,215,435
6037530	BOOKMARKET EATERY	2,305,045		468,765	558,327	199,634	3,666,022		4,892,748		4,892,748
6037600	STUDENT REC DINING	203,092		1,467	13,400	628	129,016		144,511		144,511
6037800	CIB CAFE	114,524		19,788	13,409	8,657	88,037		129,891		129,891
6037900	INFORMATICS DINING	37,483		489	24,000	676	76,061		101,226		101,226
6038100	GRESHAM SOCIAL SPACE	0			41,000	0	-41,000		0		0
6038800	BUSINESS SCHOOL CAFE	249,886		53,689	39,836	21,805	139,306		254,636		254,636
6038900	UNDERGRAD BUSINESS SCHOOL I	178,881		35,224	104,382	17,516	530,608		687,730		687,730
6039000	RPAS LAUNDRY OPERATIONS	603,000					613,000		613,000		613,000
6039100	READ SOCIAL SPACE	0			37,200	0	-37,200		0		0
6039300	INTERIOR DESIGN	0		140,534	62,662	65,644	-268,840		0		0
6039400	SEWING SHOP	0		135,060	33,240	57,937	-226,237		0		0
6039500	UPHOLSTERY SHOP	0		195,939	29,100	81,100	-306,139		0		0
6039900	SCHOOL OF EDUCATION CAMPUS	332,079		2,934	45,000	1,328	237,883		287,145		287,145
6040000	INDIANA UNION	0					0		0		0
6040003	IND UNION ADMINISTRATION	71,916	13,020	647,374	71,500	267,516	-906,474		92,936		92,936
6040005	IMU MARKETING	0		192,211	46,718	77,725	-316,654		0		0
6040008	900 HAIR DESIGN	103,800		28,843	17,272	12,729	8,276		67,120		67,120
6040009	IMU MEETING SUPPORT SERV	587,400		432,652	113,700	180,008	765,432		1,491,792	-841,042	650,750
6040010	IMU SPACE RENTAL	455,100					528,469		528,469	-72,817	455,652

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6040013	OUTDOOR ADVENTURES	345,500	23,100	97,648	74,500	44,113	75,639		315,000		315,000
6040027	INDIANA UNION FOOD	782,666					654,810		654,810		654,810
6040030	IMU BOWLING & BILLIARDS	244,210		82,243	54,950	33,092	95,280		265,565		265,565
6040035	IND UNION PARKING	1,094,333		52,124	52,790	21,629	992,206		1,118,749		1,118,749
6040051	IND UNION MAINTENANCE	22,000		1,072,063	358,000	479,816	-1,882,029		27,850		27,850
6040072	UNION-ROOMS-BIDDLE CONT CTR	5,592,217		907,785	369,187	402,496	3,989,324		5,668,792		5,668,792
6040077	ACTIVITIES AND EVENTS	180,739	23,330	231,123	29,953	99,681	-193,370		190,717		190,717
6040100	SODEXO CAMPUS SERVICES	3,040,500			1,581,200	92,362	1,196,945		2,870,507		2,870,507
6040103	BURGER KING	148,519		111,460		44,156			155,616		155,616
6040106	MARKET PIZZA HUT	47,142		0		299			299		299
6040110	KIVA	43,375		31,678		12,550			44,228		44,228
6040111	TUDOR ROOM	128,359		84,709		33,727			118,436		118,436
6040112	SUGAR & SPICE	36,296		19,952		7,929			27,881		27,881
6040113	MARKET	250,934		152,011		60,316			212,327		212,327
6040114	CATERING	797,748		621,902		247,267			869,169		869,169
6040115	STARBUCKS	26,967		20,899		8,299			29,198		29,198
6040117	SYCAMORE CORNER	25,834		20,264		8,051			28,315		28,315
6040118	BAJA FRESH	98,052		65,495		26,334			91,829		91,829
6040119	DELIGHTS	22,972		52,225		20,711			72,936		72,936
6040120	SDX ADMIN	72,191		53,930		21,376			75,306		75,306
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	184,912		128,906	10,301	56,464	447,120		642,791	-456,499	186,292
6041402	AUD FACILITY/CUSTODIAL	0		63,678	26,613	29,626	-119,917		0		0
6041403	AUD FACILITY BOX OFFICE	256,492		99,620	112,882	43,952	54,565		311,019		311,019
6041404	AUD FACILITY PRODUCTION	0		262,380	70,752	116,465	-449,597		0		0
6041405	AUD FACILITY FRONT OF HOUSE	0		41,512	14,254	16,944	-72,710		0		0
6041406	AUD FACILITY CONCESSIONS	50,166			0		35,155		35,155		35,155
6041407	AUD FACILITY RENTALS	635,581		18,795	133,094	12,650	466,210		630,749		630,749
6041408	AUD FACILITY CUSTOMER RELATI	12,618		21,224	49,345	14,885	-73,154		12,300	0	12,300
6041470	AUD PRESENTS ADMINISTRATION	74,000		193,085	10,300	82,498	-211,883		74,000		74,000
6041476	AUD PRESENTS DEVELOPMENT	160,000		118,423	16,305	48,041	-17,769		165,000		165,000
6041480	AUD PRESENTS MAIN SHOWS	2,085,000			145,400	8,076	2,017,724		2,171,200	0	2,171,200
6041488	AUD AMPHITHEATRE	0		4,177	10,237	1,681	1,455		17,550		17,550
6041500	IND UNIVERSITY PRESS OPER	39,703		17,000		0	73,035		90,035		90,035
6041501	IU PRESS-INCME-CST OF SALES	1,950,800					2,121,700		2,121,700	-300,000	1,821,700
6041502	IU PRESS-ADMINISTRATION	68,300		273,165		110,155	-368,367		14,953		14,953
6041503	IU PRESS-EDITORIAL	539,579		147,315	20,718	62,842	435,175		666,050		666,050
6041504	IU PRESS-PRODUCTION	428,045		211,475	18,850	89,347	15,350		335,022		335,022
6041505	IU PRESS- MARKETING	793,882		356,927	28,150	149,798	604,125		1,139,000		1,139,000
6041507	IU PRESS - ACQUIRING EDITORIAL	699,101		372,528	37,000	156,094	178,450		744,072		744,072
6041509	IU PRESS - SALES	216,258		32,842		20,404	0		53,246		53,246
6041510	INFORMATION SYSTEMS RESOUR	219,393		113,571		46,089	33,114		192,774		192,774
6041511	CUSTOMER SERVICE	219,628		141,173		56,948	17,500		215,621		215,621
6041600	IU PRESS JOURNALS	999,400		140,782	28,190	76,951	600,109		846,032		846,032
6042200	BRADFORD WOODS	2,305,871	12,730	740,082	492,863	336,373	2,148,573	25,000	3,755,621	-1,559,511	2,196,110

		2016-17	2017-18								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6042300	CAMPUS BUS SERVICE	5,094,780		1,409,741	247,500	561,159	2,756,867		4,975,267		4,975,267
6042500	CAMPUS FOOD STORES-GEN	0		794,650	136,800	329,545	-1,260,995		0		0
6042701	COPY MACHINES-COIN OPER	12,546		4,670		1,857	2,329		8,856		8,856
6042705	CUSTOM PUBLISHING	921,166		296,312	17,135	120,747	452,134		886,328		886,328
6044001	INDIANA DAILY STUDNT-INCOME	6,613					7,563		7,563		7,563
6044003	IDS-SUPPORT SERVICES	449,621		237,600		96,316	93,729		427,645		427,645
6044005	IDS-ADVERTISING EXPENSE	111,528		47,500	43,263	21,374	3,250		115,387		115,387
6044006	WEB ONLINE EXPENSE	67,682		48,190		19,587			67,777		67,777
6044007	IDS-CIRCULATION EXPENSE	47,693			16,359	250	6,790		23,399		23,399
6044009	IDS-EDITORIAL-NEWS EXPENSE	227,048		47,612	70,000	19,354	23,734		160,700		160,700
6044010	ARBUTUS	94,878		13,464	4,700	5,436	70,978		94,578		94,578
6044013	IDS-CREATIVE EXPENSE	381,747		47,564	49,350	19,334	135,350		251,598		251,598
6044900	PARKING OPERATION	7,203,418		1,062,155	242,837	458,626	4,687,308	0	6,450,926	29,274	6,480,200
6046600	TENNIS CENTER	0		259,130	6,176	104,936	127,346		497,588	-497,588	0
6046601	TENNIS CENTER ADULT PROGRAM	81,033			3,042	46	92,416		95,504	-6,288	89,216
6046602	TENNIS CENTER JUNIOR PROGRA	117,498			13,036	278	136,134		149,448	-16,604	132,844
6046603	TENNIS CENTER LESSONS	159,125			65,480	3,454	159,500		228,434	-71,434	157,000
6046604	TENNIS CENTER MEMBER SERVIC	294,209			88,369	1,527	295,046		384,942	-104,181	280,761
6046605	TENNIS CENTER FACILITY RENTAL	44,294			1,900	0	50,414		52,314	-8,020	44,294
6047500	ACADEMIC PROGRAMS	0	13,690	292,015	45,840	120,885	-472,430		0		0
6047502	BRISCOE WELLNESS CENTER	60,000	3,089		39,500	3,626	13,785		60,000		60,000
6047509	ATKINS LIVING-LEARNING CENTEF	0	0		0	0	0		0		0
6047510	STUDENT PROGRAMS	0	35,700	241,610	46,700	113,585	-437,595		0		0
6047530	RESIDENTIAL PROGRAMS & SERV	0	103,892	86,236	203,480	67,029	-460,637		0		0
6048401	IU HEALTH CTR-INCOME	2,210,065					2,480,500		2,480,500	0	2,480,500
6048403	IU HEALTH CTR-ADMIN	690,138		303,267	18,643	151,526	802,407		1,275,843		1,275,843
6048404	IU HEALTH CTR-BUSINESS OPER	544,650		362,613	18,829	147,008	31,760		560,210		560,210
6048406	IU HEALTH CTR-INFORMATION TE	585,001		256,674	30,000	104,794	164,801		556,269		556,269
6048409	IU HEALTH CTR-WELLNESS ED	897,854	30,300	343,258	97,104	156,321	52,975		679,958		679,958
6048410	IU HEALTH CTR - OASIS	342,096		169,678	42,962	71,984	76,470		361,094		361,094
6048412	IU HEALTH CTR-BUILDING SERV	419,800		223,862	43,578	92,876	64,505		424,821		424,821
6048425	IU HEALTH CTR-CLINICAL LAB	603,938		344,936	30,702	141,416	228,230		745,284		745,284
6048434	ERIP SAVINGS	0					7,400		7,400		7,400
6048440	IU HEALTH CTR-PHYSICIAN SER	1,779,126	974,590	128,148	112,793	444,683	176,789		1,837,003		1,837,003
6048442	IU HEALTH CTR-WOMENS CLINIC	530,783		362,339	0	145,769	5,000		513,108		513,108
6048444	IU HEALTH CTR-OUTPATIENT CL	2,356,413		1,532,016	86,068	617,256	111,550		2,346,890		2,346,890
6048447	IU HEALTH CTR MED NURS-IMMU	200,838		135,428	11,096	53,564	10,080		210,168		210,168
6048455	IU HEALTH CTR-HEALTH INFORMA	702,583		389,652	16,381	154,588	25,945		586,566		586,566
6048460	IU HEALTH CTR-PHARMACY	695,077		432,560	51,408	181,670	34,330		699,968		699,968
6048465	IU HEALTH CTR-PHY THERAPY	239,731		191,500	65,000	81,088	6,500		344,088		344,088
6048470	IU HEALTH CTR-SACS	154,205		106,889		43,002	7,619		157,510		157,510
6048475	IU HEALTH CTR-COUNSEL-PSYCH	2,835,992	315,939	1,436,499	141,884	711,807	81,154		2,687,283		2,687,283
6048485	IU HEALTH CTR-RADIOLOGY	119,492		53,456	3,060	21,052	43,655		121,223		121,223
Total Sub-Fund:		\$293,991,432	\$1,928,430	\$67,631,280	\$24,424,497	\$29,248,647	\$196,557,563	\$429,830	\$320,220,247	\$-4,029,541	\$316,190,706

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6620400	AUXILIARY SERV ADMIN	0		83,011	480	33,017	-116,508		0		0
6622504	COPY MACHINES-DEPARTMENTAL	580,896		135,282	300	53,038	465,409		654,029		654,029
6622700	DOCUMENT SERVICES	2,398,600		975,983	63,635	408,916	1,249,166		2,697,700		2,697,700
6625500	WAREHOUSE AND RECEIVING	262,635		107,340	1,260	42,673	106,867		258,140	0	258,140
6626000	PHYSICAL PLANT SERVICES	1,733,547		152,991	0	60,158	8,484,000		8,697,149		8,697,149
6626001	PHYSICAL PLANT SUPPORT	1,360,637		561,958	40,735	179,177	833,016		1,614,886		1,614,886
6626011	PHYS PLANT SERV-CAMPUS	4,907,440		131,533	545,093	819,128	3,257,458		4,753,212		4,753,212
6626012	PHYS PLANT SERV-CARPENTERS	3,122,899		67,355	278,856	546,761	1,251,745		2,144,717		2,144,717
6626022	PHYS PLANT SERV-ELECTRICIAN	1,903,009		135,000	179,693	374,874	806,153		1,495,720		1,495,720
6626025	PHYS PLANT SERV-ELECTRONICS	1,338,758		73,543	98,798	215,593	467,428		855,362		855,362
6626030	PHYS PLANT UTIL MAINT OPER	1,447,222		66,192	142,877	292,751	695,219		1,197,039		1,197,039
6626032	EMS CONTROLS GROUP	863,759		73,857	54,264	141,232	244,419		513,772		513,772
6626052	PHYS PLANT-MOVING & SET-UPS	571,472		0	42,885	78,812	466,191		587,888		587,888
6626056	PHYS PLANT NIGHT OPERATIONS	617,591		0	77,386	154,521	314,739		546,646		546,646
6626065	PHYS PLANT PREVENTATIVE MAIN	1,327,570		106,210	139,011	311,991	595,362		1,152,574		1,152,574
6626066	PHYS PLANT SERV-PAINTERS	736,749		0	93,440	148,687	418,326		660,453		660,453
6626067	PHYS PLANT SERV-HVAC	1,313,142		66,191	122,095	263,004	571,197		1,022,487		1,022,487
6626069	PHYS PLANT ELEVATOR/FIRE ALAI	1,207,959		74,184	141,290	284,487	625,432		1,125,393		1,125,393
6626072	PHYS PLANT SERV-PLUMBING	1,080,565		66,252	115,089	231,791	545,322		958,454		958,454
6626073	PHYS PLANT SERV-REFRIGERATIC	1,086,048		67,491	94,470	201,123	426,512		789,596		789,596
6626076	PHYS PLANT SERV-SHEET METAL	1,400,279		66,967	156,787	327,065	722,122		1,272,941		1,272,941
6626081	FAC OPER -ZONE 1 DEDICATED PM	844,268		131,138	121,083	212,822	489,824		954,867		954,867
6626082	PHYS PLANT SERVICE ZONE 2	510,966		66,069	43,837	110,482	181,544		401,932		401,932
6626083	PHYS PLANT SERV-ZONE 3	753,461		68,138	54,561	132,131	235,681		490,511		490,511
6626085	PHYS PLANT SERVICE ZONE 5	1,076,824		0	0	0	0		0		0
6626099	CONSTR CRAFT LABORERS	169,956		0	58,789	38,097	68,876		165,762		165,762
6626100	PHYSICAL PLANT-STORES	1,104,583		139,283		54,307	869,022		1,062,612		1,062,612
6628010	MOTOR POOL SERVICE	1,579,906		300,525	31,220	138,646	1,130,258		1,600,649		1,600,649
6628020	MOTOR POOL LEASE FLEET	1,552,200		69,614	16,000	29,222	1,673,484		1,788,320		1,788,320
6628030	MOTOR POOL DAILY RENTAL	543,800		54,932	9,080	22,244	436,284		522,540		522,540
6628100	DISABLED STUDENT TRANSPORT/	100,488		21,041	31,000	8,922	34,410		95,373		95,373
6628300	SAFETY ESCORT SERVICE	146,647		4,025	110,000	2,647	43,557		160,229		160,229
6629700	CABLE TV	591,210		35,547		13,860	-49,407		0		0
6641484	UNIV WIDE STAGEHAND PAYROLL	563,961		29,278	616,883	90,132	43,978		780,271		780,271
6641485	AUD EVENTS SERVICES	1,156,130		92,844	416,844	56,785	572,858		1,139,331		1,139,331
6641487	AUD PRESIDENTS HALL FRANKLIN	162,900		18,795	13,471	8,151	161,383		201,800		201,800
6644901	BL PARKING PERMIT FULFILLMEN	353,750		17,970	21,000	8,445	16,600		64,015	84,500	148,515
6742300	CAMPUS BUS WRAPS AND SIGNS	0					75,000		75,000		75,000
6744900	BL PARKING DEPARTMENTAL BILL	0					219,496		219,496		219,496
Total Sub-Fund:		\$40,471,827	\$0	\$4,060,539	\$3,932,212	\$6,095,692	\$28,632,423	\$0	\$42,720,866	\$84,500	\$42,805,366
Total Chart:		\$334,463,259	\$1,928,430	\$71,691,819	\$28,356,709	\$35,344,339	\$225,189,986	\$429,830	\$362,941,113	\$-3,945,041	\$358,996,072

		2016-17	2017-18								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6020725	BEST EXTERNAL SERVICES	173,042		48,525	82,351	30,348	9,166		170,390		170,390
6023000	FRIENDS OF ART BOOKSHOP	394,382		87,863	20,050	36,314	279,015		423,242	-27,000	396,242
6023400	STATISTICAL CONSULTING EXTER	0	13,881		3,000	5,584	3,598		26,063		26,063
6024703	OUTSIDES SALES -- CMAX	18,450					23,000		23,000		23,000
6025000	CGB SEQUENCING FACILITY - EXT	82,647					82,647		82,647		82,647
6026600	CREOLE INSTITUTE-INSTRUCTION	0			5,110	965	925		7,000		7,000
6029300	THE LINGUIST LIST	125,000		66,968	10,000	28,026	20,006		125,000		125,000
6032300	SLAVICA PUBLISHERS	282,844	16,200	70,933	25,690	31,288	156,641		300,752		300,752
6035301	INFO & LIBRARY SVC AUXILIARY	36,786		0		0	122,500		122,500		122,500
6040200	CENTER FOR POSTSECONDARY R	5,000	0	112,735		44,941	17,788		175,464	-172,464	3,000
6040202	FACULTY SURVEY OF STUDENT EI	195,000	70,314		0	20,980	103,706		195,000		195,000
6040203	NATIONAL SURVEY OF STUDENT E	3,070,000	1,007,223	192,502	20,000	419,881	1,010,394		2,650,000		2,650,000
6040204	BEGINNING COLLEGE SURVEY OF	220,000	67,045		0	25,233	127,722		220,000		220,000
6040205	LAW SCHOOL SURVEY OF STUDEN	310,000	72,125		0	29,016	213,859		315,000		315,000
6040206	STRATEGIC NATIONAL ARTS ALUM	450,000	102,688	39,686	0	57,277	100,349		300,000		300,000
6040207	CULTURALLY ENGAGING CAMPUS	50,000	34,000		2,000	6,000	28,000		70,000		70,000
6041300	ANGLES CAFE AND GIFT SHOP	210,000		48,152	12,000	19,708	95,140		175,000		175,000
6042000	KELLEY OUTFITTERS	80,785			19,500	856	57,144		77,500		77,500
6042100	BUSINESS HORIZONS	393,715	120,100	119,291		92,812	87,797		420,000		420,000
6042650	MARKETPLACE RETAIL OPERATIO	0			2,000	0	28,000		30,000		30,000
6042651	RECORDING SERVICES-MUSIC	0			2,000	0	2,500		4,500		4,500
6042653	MUSICAL ATTRACTIONS	0			86,500	2,550	1,000		90,050		90,050
6042654	MUSICAL ATTRACTIONS - SINGING	0			13,000	0	24,000		37,000		37,000
6042800	GEOLOGIC FIELD STATION	240,000			16,000	959	132,241		149,200	-34,000	115,200
6042804	GEOLOGIC FIELD STATION SPECIA	11,840			1,950	134	13,266		15,350		15,350
6042820	EXTERNAL MASS SPECTROMETRY	12,000					7,000		7,000		7,000
6042830	HYDROGEN ISOTOPE EXTERNAL S	75,000	48,076		1,500	19,543	13,379		82,498	0	82,498
6042904	INDIANA GEOLOGICAL SURVEY SE	0					10,000		10,000		10,000
6042906	PUBLICATION SALES	0					10,000		10,000		10,000
6043000	HOOSIER CT NURSERY SCHOOL	566,298	250,715	30,305	128,038	121,472	162,235		692,765	-98,859	593,906
6043003	INDIANA INST FOR DISABILITY & C	460,603	137,893	1,993		56,276	254,832		450,994		450,994
6043100	CAMPUS VIEW CHILD CARE	507,840	308,353	27,929	161,985	150,023	105,789		754,079	-242,894	511,185
6043200	CAMPUS CHILDREN'S CENTER	728,770	464,878	96,486	153,528	235,645	164,674		1,115,211	-222,377	892,834
6043400	KNEE HIGH CO-OP	0			21,000	0	6,000		27,000		27,000
6043500	SUNFLOWER CO-OP	0			7,000	0	5,600		12,600		12,600
6044401	OPTOMETRY-INDIANAPOLIS EYE C	1,469,240	3,595	557,202	59,196	231,246	661,327		1,512,566		1,512,566
6044405	OPTOMETRY-ATWATER EYE CARE	2,757,789		1,003,082	142,740	414,243	1,233,882		2,793,947		2,793,947
6044500	MUSEUM STORE	3,000			1,700	0	1,800		3,500		3,500
6044700	OUTDOOR SWIMMING POOLS	274,660			227,243	14,414	344,141		585,798	-283,862	301,936
6047000	HEARING AID DISPENSORY	571,781	202,976	76,711	3,500	113,122	293,235	23,479	713,023		713,023
6047015	SPEECH CLINIC	348,206	129,098	23,130	2,000	62,015	89,827		306,070		306,070
Total Sub-Fund:		\$14,124,678	\$3,049,160	\$2,603,493	\$1,230,581	\$2,270,871	\$6,104,125	\$23,479	\$15,281,709	\$-1,081,456	\$14,200,253

AUXSER INTERNAL SERVICE FUNDS

6620724	BEST INTERNAL PROCTORING SEI	12,000			0	0			0		0
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		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6621100	CHEMISTRY SCIENTIFIC STORES	528,379		70,139		27,348	429,513		527,000		527,000
6622400	LABORATORY ANIMAL RESOURCE	383,780		287,937	23,011	115,992	37,758		464,698	-47,847	416,851
6623000	MAIL SERVICE-PRESORT	1,017,090		90,220	7,818	36,250	905,372		1,039,660		1,039,660
6623400	STATISTICAL CONSULTING CENTE	0	20,822		5,879	8,779	4,520		40,000		40,000
6624506	BIOCHEM INSTRUMENTATION FAC	26,837					26,500	0	26,500	0	26,500
6624530	CAF INTERNAL SERVICES	0					30,850		30,850		30,850
6624601	BIOLOGY SUPPORT SERVICES	832,500					750,000		750,000		750,000
6624604	CISAB FUND	15,166	10,947			4,404	15,000		30,351	-15,000	15,351
6624606	FLOW CYTOMETRY CORE FACILIT	61,000					70,000		70,000		70,000
6624624	GREENHOUSE COST RECOVERY /	14,639			2,000	137	17,000		19,137		19,137
6624639	ARABIDOPSIS RESEARCH GROUP	6,422			0	0	0		0		0
6624701	LIQUID NITROGEN SERVICE	25,500					0		0		0
6624707	CHEMISTRY ELECT INSTR SERV	59,415		0		0	23,842	33,158	57,000		57,000
6624711	CHEMISTRY MASS SPEC LAB	51,426			1,000	69	50,931		52,000		52,000
6624713	CHEMISTRY MECH INSTR SERV	112,636		54,376		21,202	14,422		90,000		90,000
6624715	CHEM MOLECULAR STRUCT CTR	20,079					25,000		25,000		25,000
6624717	CHEMISTRY NMR LAB	61,123					86,000		86,000		86,000
6624719	CHEMSTRY INFORMATION TECHN	64,629		37,446	2,500	14,600	4,454		59,000	-52,046	6,954
6624720	NANOSCALE CHARACTERIZATION	94,500	100,301			40,352	58,850		199,503	-144,503	55,000
6624722	LABORATORY OF BIOLOGICAL MA	69,980	109,470		3,000	44,040	13,380		169,890	-119,890	50,000
6624723	ELECTRON MICROSCOPY CENTEF	235,774	181,803			73,139	95,058		350,000	-225,000	125,000
6624800	BIOLOGY DROSOPHILA KITCHEN	285,765		48,457	21,000	20,332	160,000		249,789		249,789
6625000	CGB SEQUENCING FACILITY - INTE	387,497	465,884	110,800		214,517	809,086	0	1,600,287	-965,779	634,508
6631400	FUNCTIONAL MAGNETIC RESONAI	0		62,031		24,186	162,876		249,093	-91,093	158,000
6642600	SERVICE ACTIVITIES MUSIC	581,560			590,000	34,313	2,000		626,313		626,313
6642601	TICKET OFFICE OPERATIONS	35,000		48,046	37,000	22,418	27,031		134,495	-99,495	35,000
6642901	DNA FACILITY	96,251	0	0		0	0		0	0	0
6642903	LIGHT MICROSCOPY IMAGING CEN	80,450	75,596	14,098		35,997	148,541		274,232	-187,689	86,543
6642904	INDIANA GEOLOGICAL SURVEY SI	0		70,000		27,957	46,331		144,288		144,288
6642906	PUBLICATION SALES	0		2,500		975	2,500		5,975		5,975
6643040	CENTER FOR SURVEY RESEARCH	1,308,095	119,461	851,195	49,542	393,932	194,798		1,608,928	-92,251	1,516,677
6643200	IHCF STORES	9,262		14,252		5,557	4,045		23,854	-18,854	5,000
6644421	OPTOMETRY-OPHTHALMIC SUPPL	170,972		55,391		21,597	77,056		154,044		154,044
6644450	OPTOMETRY-CLINIC OPHTHALMIC	1,060,584					1,080,641		1,080,641		1,080,641
Total Sub-Fund:		\$7,708,311	\$1,084,284	\$1,816,888	\$742,750	\$1,188,093	\$5,373,355	\$33,158	\$10,238,528	\$-2,059,447	\$8,179,081
DCEDU CONTINUING EDUCATION											
2020710	HIGH SCHOOL PROGRAM-NON CR	753,000	214,566	256,855	44,600	140,597	97,382		754,000		754,000
2029037	HIGH SCHOOL JOURN INST	134,000			45,200	2,398	87,402		135,000		135,000
2029340	INTENSIVE ENGLISH PROGRAM	1,470,000	422,812	151,524	25,500	208,671	274,148		1,082,655		1,082,655
2035562	OPTOMETRY POST GRAD COURSE	80,000	8,000		26,000	2,570	43,430		80,000		80,000
2036250	MBA JUMP START	55,000	21,000		0	5,660	11,840		38,500		38,500
2042605	SPECIAL PROGRAMS GENERAL	60,846		0	27,000	3,650	1,880		32,530		32,530
2042606	CLARINET SYMPOSIUM/SPECIAL P	8,600			1,000	69	7,531		8,600		8,600
2042607	SUMMER BALLET WORKSHOP	95,000	0		45,000	2,706	50,294		98,000		98,000

		2016-17	2017-18								
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Account	Title										
DCEDU CONTINUING EDUCATION											
2042608	MUSICAL BEGINNINGS	7,250			5,000	295	3,405		8,700		8,700
2042609	PRE-COLLEGE CHOIR	32,200	6,500		12,500	870	10,630		30,500		30,500
2042610	PIANO ACADEMY/SPECIAL PRGRM	157,296	16,998		32,650	8,931	124,170		182,749		182,749
2042611	PRE-COLLEGE HARP	21,465	0		7,000	540	14,460		22,000		22,000
2042612	PERCUSSION WORKSHOPS	23,000			19,150	1,209	18,930		39,289		39,289
2042616	PRE-COLLEGE-PIANO	103,295	16,998		61,000	9,330	17,672		105,000		105,000
2042620	STRING ACADEMY/SPECIAL PRGR	365,000			69,000	5,678	292,322		367,000		367,000
2042622	CUARTETO TANGUERO CAMP WO	10,500			0	0	0		0		0
2042626	IU SAXOPHONE CAMP WORKSHOF	23,000			14,500	843	11,657		27,000		27,000
2042627	SACRED MUSIC SUMMER WORKSI	15,500			4,200	274	11,026		15,500		15,500
2042640	COLLEGE AUDITION PREPARATIOI	39,100			23,000	1,473	17,527		42,000		42,000
2042646	SMITHSONIAN FOLKWAYS WORKS	1,448			1,350	92	2,558		4,000		4,000
2042648	KODALY-SUMMER INSTITUTE	10,550					14,000		14,000		14,000
2042650	NATURAL HORN/SPECIAL PRGRMS	1,700			1,300	89	2,411		3,800		3,800
2042654	PRE-COLLEGE BALLET	115,000	53,790		34,000	21,199	7,011		116,000		116,000
2042670	VIOLIN RETREAT/SPECIAL PRGRM	26,000			7,365	874	24,761		33,000		33,000
2042677	PRE-COLLEGE GUITAR	38,602	22,000		1,930	8,980	2,090		35,000		35,000
2042678	PRE-COLLEGE YOUNG WINDS	2,200					2,100		2,100		2,100
2042679	PRE-COLLEGE STRINGS	210,000	20,000		153,350	20,012	21,638		215,000		215,000
2042693	EDWARD AUER WORKSHOP (AKA	42,000			21,950	1,298	31,752		55,000		55,000
2043968	LIBRARY - OSTROM WORKSHOP	0			0		0		0		0
2046601	CORE PROGRAM	0			0	0	0		0		0
2048611	ARTS/HUMANITIES/NON CREDIT	174,637		0	0	0	0		0		0
2048613	LEADERSHIP BLGTN/MONROE COI	27,500			0	0	0		0		0
	Total Sub-Fund:	\$4,103,689	\$802,664	\$408,379	\$683,545	\$448,308	\$1,204,027	\$0	\$3,546,923	\$0	\$3,546,923
DFRES FACULTY RESEARCH											
2223231	FAC RES - GARCIA - GENDER STUI	10,000	0			0			0	0	0
2223298	COAS SPECIAL RESEARCH ACCOL	0	461,165		298,000	136,809	2,447,860	600,000	3,943,834	-3,943,834	0
2223818	WIYN - ASTRONOMY	0	0						0		0
2223853	DEPT RES - ASTRONOMY	0	0			0			0	0	0
2223867	FAC RES - VESPERINI - ASTRONOM	0	0			0			0	0	0
2224420	DAVIS, K. - FAC RES BIOLOGY	0	0			0			0	0	0
2224510	FAC RES - BELL, S. - BIOCHEMISTR	0	49,455			19,300	80,948		149,703	-149,703	0
2224515	FAC RES - COCHRAN - BIOC	0			3,000	206	2,085		5,291	-5,291	0
2224529	FAC RES - BOCHMAN - BIOCHEMIS	0					620		620	-620	0
2224550	FAC RES - NIU, H. - BIOC	0	50,710			22,371	7,857		80,938	-80,938	0
2224560	FAC RES - RESSL - BIOC	0	33,533			12,358	31,027	50,000	126,918	-126,918	0
2224575	FAC RES - SAMSON	0		32,630		13,123	45,350	10,000	101,103	-101,103	0
2224595	BAUER - ADDITIONAL FUNDING	0					6,070		6,070	-6,070	0
2224601	FAC RES - DALIA - BIOLOGY	0	0			0	15,500		15,500	-15,500	0
2224602	FACULTY RESEARCH LIVELY	0	24,000		0	0	15,000		39,000	-39,000	0
2224603	FACULTY RESEARCH-BAUER	0	10,000			2,695	9,425		22,120	-22,120	0
2224606	FAC RES - WADE - BIOLOGY	0	42,792			17,215			60,007	-60,007	0
2224608	FAC RES-ANDERSON, C. -BIOLOGY	0	0	0					0		0

		2016-17	2017-18								
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Account	Title										
DFRES FACULTY RESEARCH											
2224609	FAC RES - CALVI, B. - BIOLOGY	0	2,500		500	34	36,966		40,000	-40,000	0
2224610	FAC RES - BRUN - BIOLOGY	0	0			0			0	0	0
2224614	FAC RES - DANTHI - BIOLOGY	0	5,000	16,187		7,254	16,000		44,441	-44,441	0
2224615	DELPH FAC RES BIOLOGY	0			2,000	137	105,000		107,137	-107,137	0
2224618	FAC RES- HU, K -BIOLOGY	0	42,844			17,437	12,000		72,281	-72,281	0
2224619	FAC RES - HANGARTER - BIOLOGY	0					93,500		93,500	-93,500	0
2224621	FACULTY RESEARCH - PATTON	0	25,000		3,000	4,291	114,116		146,407	-146,407	0
2224623	FAC RES - FUQUA - BIOLOGY	0	0	36,722		15,172	0		51,894	-51,894	0
2224624	FAC RES - LENNON - BIOLOGY	0			500	34	155,000		155,534	-155,534	0
2224626	FAC RES - BRENDEL - BIOLOGY	0	88,929			36,456	6,000		131,385	-131,385	0
2224632	FACULTY RESEARCH - TRIANA DA	0	0	38,697		15,967			54,664	-54,664	0
2224635	FAC RES - HARDY - BIOLOGY	0	13,600		2,000	1,535	-17,135		0		0
2224640	FAC RES - KETTERSON - BIOLOGY	0	39,065			15,716			54,781	-54,781	0
2224643	FAC RES-KAUFMAN-BIOLOGY	0					0		0	0	0
2224647	FAC RES - MICHAELS - BIOLOGY	0					43,000		43,000	-43,000	0
2224650	FAC RES - MONTTOOTH, K. - BIOLO	0	30,000			0			30,000	-30,000	0
2224651	FAC RES - ZENTNER - BIOLOGY	0	90,899			36,937	55,000		182,836	-182,836	0
2224653	FAC RES - MOYLE - BIOLOGY	0					35,000		35,000	-35,000	0
2224654	FAC RES - LACEFIELD - BIOLOGY	0	0	29,178		11,739			40,917	-40,917	0
2224657	FACULTY RESEARCH - ROSVALL	0			5,000	343	15,000		20,343	-20,343	0
2224659	FAC RES - NEWTON,I - BIOLOGY	0	0			0			0	0	0
2224662	FAC RES - ROWE-MAGNUS - BIOLC	0	29,500			4,265			33,765	-33,765	0
2224663	FAC RES - MCKINLAY - BIOLOGY	0	41,776	14,695		22,992			79,463	-79,463	0
2224665	FAC RES - PHILLIPS,R - BIOLOGY	0	0	13,804		5,754			19,558	-19,558	0
2224667	FAC RES - TRACEY - BIOLOGY	0	153,062	0		62,575	32,000		247,637	-247,637	0
2224668	FAC RES-PIKAARD-BIOLOGY	0	3,500			240	271,000		274,740	-274,740	0
2224670	FAC RES - VAN KESSEL, J. - BIOLO	0		0					0		0
2224673	FAC RES - ZLOTNICK, A. - BIOLOG\	0	52,305	0	8,000	12,567	25,601		98,473	-98,473	0
2224680	FAC RES- TENNESSEN -BIOLOGY	0	180,918			72,981	22,000		275,899	-275,899	0
2224682	FAC RES - SHAW - BIOLOGY	0	5,500			1,483	27,000		33,983	-33,983	0
2224683	FAC RES - RAGSDALE - BIOLOGY	0	0	29,687	0	12,342	11,500		53,529	-53,529	0
2224684	FAC RES - SOKOL, N. - BI	0			3,000	206	27,000		30,206	-30,206	0
2224697	FAC RES - DEMAS - BIOLOGY	0			10,000	685	40,000		50,685	-50,685	0
2224705	FAC RES - BROWN - CHEMISTRY	0	40,000			16,092			56,092	-56,092	0
2224706	CTSI-GLUE-ORTOLEVA	0	0			0	0		0		0
2224710	CAULTON-FAC RES-CHEM	0	47,476			19,195			66,671	-66,671	0
2224717	FAC RES - DRAGNEA - CHEMISTRY	0	65,919			26,519			92,438	-92,438	0
2224718	FAC RES - DIMARCHI - CHEMISTRY	0	47,951			19,398			67,349	-67,349	0
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	20,668			8,545			29,213	-29,213	0
2224730	FAC RES - SCHLEBACH - CHEMIST	0	47,476			19,100	169		66,745	-66,745	0
2224733	FAC RES - GIEDROC - CHEMISTRY	0	47,476			19,499			66,975	-66,975	0
2224758	FAC RES-NOVOTNY-CHEMISTRY	0	0			0			0	0	0
2224777	FAC RES - SKRABALAK, S. - CHEM	0	0						0		0
2225247	FAC RES-LEACH-CLASS STU	0	24,000			0			24,000		24,000
2225612	DEPT RES - EALC	0	47,000			18,909			65,909	-65,909	0

2016-17		2017-18									
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DFRES FACULTY RESEARCH											
2225720	ECONOMIC DEPT RESEARCH	0	45,000			6,098			51,098	-51,098	0
2225750	LEEPER-FAC-RES-ECNOMICS	0	16,337			3,071	2,650		22,058	-22,058	0
2225766	PARK -FAC RES-ECONOMICS	0					30,000		30,000	-30,000	0
2226085	FAC RES - UPADHYAY - ENGLISH	30,000	15,754			4,246	10,000		30,000		30,000
2226425	FOLKLORE DEPT RESEARCH	0	0			0	0		0	0	0
2226428	GRAD STU SUP-FOLKLORE	29,856	31,500		4,267	3,181			38,948	-16,750	22,198
2226676	FAC RES - SCALABRINI - FRENCH & IT	0	15,750			0			15,750	-15,750	0
2226679	FAC RES - SERAFIN - FRENCH & IT	0	15,750			0			15,750	-15,750	0
2226690	FAC RES - VITTI, A. - FRIT	0	15,750			0			15,750	-15,750	0
2226935	FAC RES - HWANG, T. - GEOGRAPHY	0	0						0		0
2227242	FAC RES- KIEU -GEOLOGY	0		31,200		12,551			43,751	-43,751	0
2228134	HISTORY DEPT RESEARCH	0		0					0		0
2228234	FAC RES - HAGAR, A. - HIST & PHIL	0	0						0		0
2228263	FAC RES - NEWMAN- HPSC	10,000	30,750		0	7,224	10,000		47,974	-37,974	10,000
2229750	FAC RES - LUMSDAINE - COMPUTE	0	0	0					0		0
2229803	FAC RESEARCH MARTHA WHITE	0	0			0	0		0		0
2229814	PRECISION HEALTH INITIATIVES	0	306,447			123,285			429,732	-429,732	0
2230595	FAC RES - R. WOOD - PHILOSOPHY	30,000	47,476			19,184	1,875		68,535	-68,535	0
2230805	UROC-BAXTER-PHYSICS	0		48,034		19,424			67,458	-67,458	0
2230808	FAC RES - BEGGS - PHYSICS	0		0					0		0
2230833	FAC RES - GOTTLIEB - PHYSICS	0	47,952			19,291			67,243	-67,243	0
2230847	FAC RES - LIAO - PHYSICS	0	0			0			0	0	0
2230853	FAC RES-MUSSER-PHYSICS	0		37,871		14,966			52,837	-52,837	0
2230865	FAC RES - PASSEMAR - PHYSICS	0	0			0			0	0	0
2230870	FAC RES-SERADJEH-PHYSICS	0	0						0		0
2231402	CHAIR'S DISCRETIONARY FUNDS	0		0		0			0	0	0
2231404	FAC RES - BERTENTHAL	0	86,883		20,000	36,921			143,804	-143,804	0
2231412	HOLTZWORTH-MUNROE A FAC RE	0			5,000	137			5,137	-5,137	0
2231417	FRSP AWARDS - PSYCHOLOGY	0			15,000	1,028			16,028	-16,028	0
2231422	FAC RES - KENNEDY,DANIEL - PSY	0			6,000	206			6,206	-6,206	0
2231423	HETRICK - FAC RES - PSYCH	0	0			0			0	0	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLC	0	36,800		9,000	15,079			60,879	-60,879	0
2231433	GOLDSTONE-FAC RES-PSYCH	0	0			0			0	0	0
2231447	FAC RES - SPORNS - PSYCHOLOG	0	137,178			55,586			192,764	-192,764	0
2231449	FAC RES - LAI, C. - PSY	0			5,000	0			5,000	-5,000	0
2231452	FAC RES - MACKIE, K. - PSYCHOLC	0	0		14,000	137			14,137	-14,137	0
2231461	FAC RES - MURPHY - PSYCH	0	0	0					0		0
2231464	FAC RES - LANDY - PSY	0	0	0	13,000	1,156			14,156	-14,156	0
2231466	FAC RES PISONI-PSYCHOLOGY	0	0	0		0			0	0	0
2231473	REBEC-RIP-PSYCHOLOGY	0	0			0			0	0	0
2231475	SMITH LINDA-FAC RES-PSYCHOLC	0			2,000	0			2,000	-2,000	0
2231479	FAC RES - LU, HUI-CHEN - PSYCHC	0	0	0					0		0
2231491	FAC RES WEST PSYCH	0		0					0		0
2231496	FAC RES - NEWMAN - PSYCHOLOG	0	47,951	7,141		22,115			77,207	-77,207	0
2231498	PSY - NEWMAN, EHREN - FAC RES	0	47,476	66,953	13,000	47,517			174,946	-174,946	0

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Account	Title										
DFRES FACULTY RESEARCH											
2231521	CTSI-CORE PILOT-ALI	0		0					0		0
2231522	CTSI-GLUE-PESTILLI/OLAF	0	36,651			14,845			51,496	-51,496	0
2231523	CTSI-GLUE-MACKIE	0	0			0			0	0	0
2231560	FAC RES - LAI, Y - PSYCHOLOGY	0	0			0			0	0	0
2231720	DEPT RES - TELECOMM	0			20,000	1,370	21,500		42,870		42,870
2235512	C.Y. LIU FAC RES SUPPORT -OPTC	0					0		0		0
2235517	ELSNER FAC RES SUPPORT -OPTC	0	10,000	35,000		16,776	-61,776		0		0
2235518	BURNS FAC RES SUPPORT -OPTO	0	0			0	0		0		0
2235521	BONANNO FAC RES SUPPORT -OF	0	37,438			15,062	0		52,500	-52,500	0
2235525	PORT FAC RES SUPPORT -OPTOM	0	30,000	48,000		27,654	-105,654		0		0
2235541	FACULTY RESEARCH W. SWANSO	0					0		0		0
2235542	FACULTY RESEARCH S. HASSAN	0					0		0		0
2240066	JOSEPH SHAW FACULTY RESEAR	0	0			0			0	0	0
2240099	SPEA 22 BUDGET ACCOUNT	55,000	155,000		90,000	37,335	460,000		742,335	-742,335	0
2240124	NOVICK-FRSP-SURFACE TEMP & F	0	0						0		0
2240137	ADAM WARD FACULTY RESEARCH	0	0						0		0
2240252	CAPITAL ONE - PEPPLER	0	55,900			22,489	-78,389		0		0
2240254	FRSP - PEPPLER	0		61,113		24,586	-85,699		0	0	0
2240261	FACULTY RESEARCH SILVER & HI	0	0						0		0
2240360	FACULTY RESEARCH CONTROL AC	0			45,000	685	4,315		50,000	-50,000	0
2241756	RESEARCH-MALTESE	0	0			0	0		0		0
2241764	RESEARCH-LIU	0	12,225			4,917	-17,142		0		0
2242732	FAC RES-STUMPF-MUSIC	0					12,500		12,500	-12,500	0
2242900	GRANT MATCH FUND	0					93,377		93,377	-93,377	0
2242970	RAFF-FAC RES-IMBI	48,750		30,176	1,500	12,355	6,969		51,000	-3,000	48,000
2245012	GIBBS RESEARCH	0	0		0	0	0		0	0	0
2245071	RESEARCH INCENTIVE-HPER	0	0						0		0
2245710	LOHRMANN RESEARCH	0	0			0			0	0	0
2245747	LAWRENCE - RES	0	55,500			22,328	-77,828		0		0
2248760	DO NOT USE - FAC RES BUDGET C	0	1,200,000	210,000	155,000	381,642	-1,046,642	1,600,000	2,500,000	-2,500,000	0
2248768	QIU, JUDY FACULTY RESEARCH	0	53,000			21,322	-74,322		0		0
2248775	FOX, GEOFFREY FACULTY RESEA	0		44,016		17,707	-61,723		0		0
2248779	SIEK, KATIE FACULTY RESEARCH	0	0			0	0		0		0
2248801	FORTUNATO, SANTO, START UP A	0	97,440			39,200	-136,640		0		0
2248810	FACULTY RES ELEFTHERIOS GAR'	0		52,021		20,927			72,948	-72,948	0
	Total Sub-Fund:	\$213,606	\$4,551,927	\$883,125	\$752,767	\$1,824,079	\$2,694,830	\$2,260,000	\$12,966,728	\$-12,789,660	\$177,068
DOFDS DESIGNATED OTHER FUNDS											
2311900	TUITION DISCOUNTING	0					0		0		0
2320074	ART MUS WESTERN ART POST 18	8,981	6,549			2,635			9,184		9,184
2320078	ART MUSEUM DEVELOPMENT	38,333		30,514		11,897			42,411		42,411
2320094	IUB SUPPORT UNIT INITIATIVES	0					0		0		0
2320100	CATS WEB & FLOATER	0		0		0			0	0	0
2320119	PROVOST FUND INITIATIVES	0					0		0		0
2320185	INTL ADMIT STUDENT RECRUITING	0		0	0	0	0		0	0	0

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DOFDS DESIGNATED OTHER FUNDS											
2320280	EARLY RETIREMENT	0				0	0		0		0
2320284	FY14 EARLY RETIREMENT	0				0	0		0		0
2320305	BAP COMMITMENTS	0					0		0		0
2320320	SUPPORT UNIT REVERSION	0					0		0		0
2320351	IUB STRATEGIC PLAN	0					0		0		0
2320510	CTR FOR EXCELLENCE-WOMEN IN	0	30,000	158,289	77,000	65,529	69,182		400,000	-400,000	0
2320617	ART MUSEUM RENOVATION	0		325,896		127,608			453,504		453,504
2320620	BRICK CAMPAIGN	7,500					0		0		0
2320625	ORG OF AMERICAN HISTORIANS	0		0	0	0	0		0	0	0
2320650	STUDENT EVENT PROGRAM	36,000					40,000		40,000		40,000
2320703	SOTL	0			5,200	14	-5,014		200		200
2320705	MCAT WORKSHOP	46,150		13,901	8,198	5,721	17,030		44,850	0	44,850
2320710	VPUE INSTRUCTIONAL MEDIA	0			3,750	0	-3,750		0		0
2320714	FY14 EARLY RETIREMENT	0				51,800	-51,800		0		0
2320720	EXPLORING YOUR OPTIONS	0					2,500		2,500	-2,500	0
2320730	WRITING ACROSS THE CURRICULI	0					0		0		0
2320745	STUDENT ACADEMIC CENTER	0			3,000	0	-3,000		0		0
2320746	LSAT WORKSHOPS	22,000		13,502	4,850	5,439	143		23,934	0	23,934
2320753	SSI & MBTI INTEREST INVENTORY	8,000					6,100		6,100		6,100
2320754	CDCT SPECIAL PROJECTS	0					7,900		7,900	-500	7,400
2320761	VPUE TRAVEL	0					77,950		77,950	-77,950	0
2320778	SUMMER ORIENTATION PROGRAM	1,380,000	66,780	598,964	144,000	243,073	327,183		1,380,000		1,380,000
2320782	FACULTY & STUDENT DEVELOPME	0			44,000	3,014	32,750		79,764	-79,764	0
2320798	IT EQUIPMENT SUPPORT	0					25,375		25,375	-25,375	0
2320806	ENGAGED LEARNING UG RESEAR	0	38,476	52,794	43,693	33,158	215,439		383,560	-383,560	0
2320807	CTR FOR TEACHING & LEARNING I	0			4,000	0	7,553		11,553	-11,553	0
2320808	ACADEMIC ADVISING INITIATIVES	0	10,000	104,975	17,171	46,363	80,000		258,509	-258,509	0
2320809	OVPU INITIATIVES	0	52,916	53,000	23,500	43,392	229,268		402,076	-402,076	0
2320820	SPECIAL STATE RESEARCH	0					8,020,648		8,020,648	-8,020,648	0
2320905	OUTSTANDING JR FACULTY AWA	0					70,000		70,000	-70,000	0
2320931	BLOOMINGTON ACADEMIC ADVISI	0					1,500		1,500	-1,500	0
2321002	DIVERSITY RECRUITING EXPENSE	0		0		0			0		0
2321050	DEAN STUDENTS ADVANCEMENT	0					1,650		1,650		1,650
2321102	DEMA CONTINGENCY FUNDS	0					0		0		0
2321104	FACILITIES & NMBCC BUILDING M/	35,693			27,235	3,176	-5,411		25,000	-19,000	6,000
2321106	FNECC ACTIVITIES	0					1,000		1,000		1,000
2321108	AFFINITY GROUPS	0					0		0		0
2321110	MARTIN LUTHER KING JR. DAY	0					71,000		71,000	-71,000	0
2321112	CAMP SOUL	0	6,500		12,000	1,343	5,157		25,000	-25,000	0
2321114	OCSP PROGRAMS	0			25,125	1,608	48,267		75,000	-75,000	0
2321118	FACILITIES, LEASES, AND TECHNC	0					0		0		0
2321121	OVPDEMA BLOOMINGTON SPECIA	0					0		0		0
2321124	AAAI PERFORMING FUND	0					16,550		16,550	-11,550	5,000
2321131	RAYMOND WISE OUTREACH	0					4,000		4,000	-4,000	0
2321155	DEMA INTERNATIONAL EDUC PRO	0					300,000		300,000	-300,000	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2321165	GROUPS ADVISORS	0		83,436		33,965			117,401	-117,401	0
2321200	DSA SPECIAL PROJECTS	0					0		0	0	0
2321203	VETERANS SUPPORT SERVICES II	5,600			5,900	0	4,400		10,300		10,300
2321205	LGBTQ+ CULTURE CENTER	25,000	4,000			3,182	26,000		33,182	-1,000	32,182
2321206	STUDENT LIFE & LEARNING	133,000	9,624	80,202	27,000	33,076	93,198		243,100	-83,000	160,100
2321207	GREEK ALUMNI SUPPORT	35,000			17,025	2,975	0		20,000		20,000
2321208	PARENTS FUND	175,000					174,125		174,125		174,125
2321209	SLL ACTIVITY FEE ACCOUNT	67,462		0	4,900	0	-4,900		0		0
2321220	WIUX	55,705					0		0		0
2321225	IU STUDENT TELEVISION	63,523					0		0		0
2321238	IUSA FUNDING BOARD	454,941					371,783		371,783		371,783
2321240	IU STUDENT ASSOCIATION	60,385					54,906		54,906		54,906
2321241	IUSA SPECIAL PROJECTS	79,219					0		0		0
2321243	DAY CARE SUPPORT	33,731					18,035		18,035		18,035
2321248	CULTURE OF CARE ACTIVITY FEE	20,374			500	34	24,580		25,114		25,114
2321250	IU STUDENT ACT-LEGAL SERV	759,892		388,897	50,198	156,511	94,592		690,198		690,198
2321270	RAPE CRISIS CENTER	6,500					3,000		3,000		3,000
2321271	IU STUDENT SUSTAINABILITY FUN	6,800					3,500		3,500		3,500
2321272	AMERICAN RED CROSS DONATION	4,800					2,100		2,100		2,100
2321276	ACADEMIC INTEGRITY SEMINAR	85,000	9,625	38,002	2,786	19,487	15,100		85,000		85,000
2321277	DMCA & FILE SHARING SEMINAR	28,000	9,625		0	4,000	12,000		25,625		25,625
2321287	DEAN'S INITIATIVES	0					0		0		0
2321298	DEVELOPMENT OFFICE	3,500		29,612		11,982	7,850		49,444	-41,524	7,920
2321355	UNION BOARD LATENIGHT	50,966					47,088		47,088		47,088
2321359	UB-CONCERTS	316,653			2,000	137	449,516		451,653		451,653
2321366	UB-LECTURES	117,629					82,358		82,358		82,358
2321375	IU STUDENT UNION BOARD	116,951			12,000	0	95,533		107,533		107,533
2321390	GLB SUPPORT SERVICES	0		91,430	7,824	36,763	2,483		138,500	-138,500	0
2321400	OEM INITIATIVES	0		-361		361			0		0
2321610	COMPLETION AWARDS	0					0		0	0	0
2321803	SAA HEALTH INSURANCE	0					200,000		200,000	-200,000	0
2321806	FELLOWSHIP STUDENT HEALTH IN	0					200,000		200,000	-200,000	0
2321903	FINANCIAL AID AND ACADEMIC	0					0		0		0
2322200	THE WELLS' RESIDENCE	0			1,000	69	51,500	10,000	62,569	-62,569	0
2322260	FLSA BRIDGE FUNDING	0	0						0		0
2323206	BLACK CAMERA JOURNAL	0	0		20,500	69	6,431		27,000	-27,000	0
2323207	BLACK FILM ARCHIVES	0		82,726	19,600	33,662	34,589		170,577	-170,577	0
2323208	ARCHIVE OF AFRICAN AMER MUSI	0	43,500	44,663	7,500	28,057	26,260		149,980	-149,980	0
2323211	ARTS AND HUMANITIES INSTITUTE	0					0		0	0	0
2323212	CTR FOR RES-CONCEPTS & COGN	0	76,181			8,137	15,682		100,000	-100,000	0
2323225	EVENTS COORDINATOR JEWISH S	0		40,206		15,876			56,082	-56,082	0
2323232	JEWISH STUDIES DEPARTMENTAL	167,254	75,547	27,683	3,500	39,988			146,718	0	146,718
2323233	ISCA ACTIVITIES - JSP	71,339	54,500			22,126			76,626		76,626
2323266	COLLEGE COMMITMENT RESERV	0	525,000		500,000	118,013	1,230,000		2,373,013	-2,373,013	0
2323267	ARTS & SCIENCE PLACEMENT CT	124,500					124,500		124,500		124,500

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DOFDS DESIGNATED OTHER FUNDS											
2323350	COLLEGE STEM OUTREACH OFFIC	0	0			0			0	0	0
2323400	SGIS PROGRAM SUPPORT	0	29,953			12,051			42,004	-42,004	0
2323433	PAN ASIAN STUDIES - ANU	0	5,000	0		542			5,542	-5,542	0
2323435	TURKISH FLAGSHIP OPERATING A	0	8,545			3,457			12,002	-12,002	0
2323436	CHINESE FLAGSHIP OPERATING A	0	17,794	36,257		22,022			76,073	-76,073	0
2323437	ARABIC FLAGSHIP OPERATING AC	0	34,000			9,436			43,436	-43,436	0
2323460	SGIS: SCHOOL OF GLOBAL & INT'L	0	0				0		0	0	0
2323516	JOURNAL OF FILM HISTORY	0	43,391			10,599			53,990	-53,990	0
2323589	ANTHROPOLOGY CONTINUATION .	0		0					0		0
2323900	AFRICAN LANGUAGE RESOURCE (	0	26,418			10,727			37,145	-37,145	0
2324510	BIOC - SIMON HALL BLDG OPERAT	0				0	93,285		93,285	-93,285	0
2324520	BIOC - DEPT RESEARCH	0	70,700			28,643	158,600		257,943	-257,943	0
2324567	HERBARIUM DIGITIZATION PROJEI	0	0		35,000	1,769	5,000		41,769	-41,769	0
2324600	CULTIVATION & BIOPROCESSING I	0	0	7,815		3,244			11,059	-11,059	0
2324601	BIOLOGY INDIRECT	0					413,000	20,000	433,000	-433,000	0
2324613	BIOLOGY DEVELOPMENT FUND	0	0		3,000	356	12,000		15,356	-15,356	0
2324628	CISAB PROGRAM ACCT.	0	67,104	45,677		45,807			158,588	-158,588	0
2324636	DROSPHILA RESEARCH GROUP	0	0			0			0	0	0
2324648	RESOURCE ACCOUNT-BIOLOGY	15,000		41,589		16,465	41,500		99,554	-84,554	15,000
2324657	LACHAT & COSTECH ANALYZERS .	0	0			0			0	0	0
2324671	BIOLOGY DISCRETIONARY	0					150,000		150,000	-150,000	0
2324689	BIOLOGY CONTINUATION ACCOUN	0		0					0		0
2324701	CHEMISTRY RESIDUAL FUNDS	0	105,124	24,339		52,879			182,342	-182,342	0
2324708	EARL BLOUGH PROFESSORSHIP	0	0			0	50,585		50,585		50,585
2324749	DEAN'S FELLOW -- SARA SKRABAL	0	0			0			0	0	0
2324755	DIMARCHI RESEARCH (ROYALTY I	0	128,466			52,670	-181,136		0		0
2324762	DRAGNEA -- COMPLEX BIOLOGICA	0	0			0			0	0	0
2324772	RUDY PROFESSORSHIP-SKRABAL	0	18,990			7,710	69		26,769	-26,769	0
2324901	CHICANO-RIQUENO RESEARCH	0	15,750		10,000	0	2,000		27,750	-27,750	0
2325101	STUDENT ADVISING ENHANCEMEI	0	0			0			0	0	0
2325400	JOHNSON CTR ENTREPRENEURSHI	0	0	5,564		2,468			8,032	-8,032	0
2325457	OVPR & COLLEGE BRIDGE FUNDIN	0	59,639			24,192			83,831	-83,831	0
2325605	INSTITUTE OF KOREAN STUDIES	0	9,211			3,705			12,916	-12,916	0
2325622	EALC - CHINESE FLAGSHIP CENTE	0	35,588	58,254		37,994			131,836	-131,836	0
2325630	EALC- RES CTR FOR CHINESE POI	0		42,279		17,218			59,497	-59,497	0
2326326	FINS COURSE FEES	0			80,000	1,370	283,630		365,000	-365,000	0
2326403	DEPT RESEARCH	0	0	0		0			0	0	0
2326430	TAI OPERATIONS	0	6,800		1,500	1,833	4,500		14,633	-14,633	0
2326431	TAI SERVICES	0			650	45	0		695	-695	0
2326491	AMERICAN FOLKLORE SOCIETY	0		41,704		16,978	7,425		66,107	-66,107	0
2326492	SOCIETY FOR ETHNOMUSICOLOG	0		17,991		7,114			25,105	-25,105	0
2327615	GLLC - DEPT RESEARCH	45,000					45,000		45,000		45,000
2328114	DIPLOMATIC HISTORY	46,771	56,700			9,216	25,027		90,943	-43,943	47,000
2328170	AMERICAN HISTORICAL REVIEW	0		36,979		14,618	4,260		55,857	-55,857	0
2328412	AMID - COLUMBUS CTR FOR ART &	375,715	0	0	45,000	2,398	328,317		375,715	-375,715	0

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DOFDS DESIGNATED OTHER FUNDS											
2328426	AMID COURSE FEES - FASHION DE	0			32,500	171	82,329		115,000	-115,000	0
2328505	ISM DEPARTMENTAL PROJECTS	0	0			0			0	0	0
2328550	INTERNATIONAL EXPERIENCES PF	48,323	7,000	35,325		15,858	21,800		79,983		79,983
2329010	JOURNALISM TRAVEL	0					520,000		520,000	-245,000	275,000
2329200	CENTER FOR LANGUAGE EXCELLI	0	0	0	11,700	300	14,000		26,000	-26,000	0
2329300	THE LINGUIST LIST	0	0			0			0	0	0
2329311	SWAHILI FLAGSHIP COLLEGE MAT	0	0			0			0	0	0
2329681	MATH RESEARCH-TEMAM	0	30,000		5,000	8,428	35,572		79,000	-79,000	0
2330000	MSCH PROGRAM SUPPORT	0	90,000		27,500	8,346	606,829	219,325	952,000	-952,000	0
2330028	MSCH PROGRAM & COURSE FEES	0					480,000	520,000	1,000,000	-1,000,000	0
2330082	WIUX STUDENT RADIO	0					54,106		54,106		54,106
2330303	SPECIAL PROJECT- ADV,DEVO	0		9,188		3,733			12,921		12,921
2330845	CENTER FOR SPACETIME SYMME	0	0			0			0	0	0
2330871	PHYSICS DEPT RESEARCH	0	0			0			0	0	0
2330875	ICR - NTC NUCLEAR THEORY CEN	0					27,030		27,030	-27,030	0
2331454	EAR-LEARNING: BRAINS, MACHINE	0	9,590			3,859			13,449	-13,449	0
2331474	PSYCH TECH SUPPORT GROUP	0			15,000	1,028	33,972		50,000	-50,000	0
2331489	PSYCHOLOGY CONTINUATION ACI	0		0					0		0
2331493	FUNCTIONAL MAGNETIC RESONAI	0	0	0		0	0		0	0	0
2331580	METACYT RESIDUAL	0	7,789			3,153			10,942	-10,942	0
2331771	DEPT RESEARCH - CULTURAL STL	0					0		0	0	0
2332600	ART AND DESIGN PROGRAM SUPP	0					150,000		150,000	-150,000	0
2332965	IND CTR FOR MENTAL HEALTH-PE	0	0	0		0			0	0	0
2333000	CTR FOR RSCH-RACE & ETHNICIT	0	141,308	0		44,541			185,849	-185,849	0
2333380	STATISTICAL CONSULTING CENTE	0	0			0	0		0	0	0
2333401	DEPT RESEARCH - CENTER FOR C	0	28,485	0		11,578			40,063	-40,063	0
2333531	DEPT PROGRAMS	0	24,686			9,931	0		34,617	-34,617	0
2334038	HUNGARIAN CHAIR	0	0						0		0
2334110	AMERICAN INDIAN STUDIES RESE	0	0	0		0	0		0	0	0
2334165	CTR FOR DOCUMENTARY RESEAF	0		0		0			0	0	0
2334600	CTR FOR RESEARCH BIOLOGICAL	0	63,373		0	25,940	0		89,313	-89,313	0
2335311	CYBERINFRASTRUCTURE FOR NE	0		239,815	1,000	97,795	12,910	1,000	352,520	-352,520	0
2335414	FY14 EARLY RETIREMENT	0				0	0		0		0
2335502	OPT DUAL CAREERS	0	90,000			36,207			126,207	-126,207	0
2335511	OPT INVENTIONS/PATENTS	0					0		0		0
2335512	OPT CLINICAL TRAINING & VISION	0	54,260	67,760		37,728	-118,118	10,000	51,630	-51,630	0
2335515	OPT RESIDUAL FUNDS ON FIXED F	0	0		0	0	0		0		0
2335523	OPT STUDENT DIVERSITY SUPPOF	0				0	0		0		0
2335564	OPT HEALTH PROFESSIONAL ENH	0					0		0		0
2335565	OPT REPAIR/RENOVATION FUNDS	0					0		0		0
2335568	OPT FAC RESEARCH SUPPORT	0					0		0		0
2335577	STATE CONTRACTS	112,824					161,506		161,506		161,506
2335587	OPT DEAN'S INITIATIVE ACCT	0					0		0		0
2335595	BORISH CTR FOR OPHTHALMIC RE	0		49,471	10,000	19,289	24,235	0	102,995	-102,995	0
2335597	OPT EQUIPMENT FUNDS	0					-53,000	53,000	0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2336205	BUSINESS XEROX LEASE	0					0	0	0	0	0
2336211	JOHNSON CENTER FOR ENTREP &	1,350				0	0		0		0
2336220	INSTITUTE FOR INTERNATIONAL B	510,531		181,957	2,700	73,674	255,300		513,631		513,631
2336275	BUSINESS SCHOOL IMPROVEMEN	0	0						0		0
2336280	INDIANA BUSINESS RESEARCH CE	503,728		188,667	63,041	81,677	-218,385		115,000		115,000
2336281	CENTER FOR BRAND LEADERSHIP	51,926	10,000		23,500	2,295	13,400		49,195		49,195
2336290	CENTER FOR GLOBAL SALES LEA	147,730		50,990	9,500	20,849	107,700		189,039		189,039
2336301	BANKED TEACHING	0	75,500			5,172	-80,672		0		0
2336308	BUSINESS ACCOUNTING DEPARTM	50,600					75,500		75,500		75,500
2336315	IU CENTER FOR REAL ESTATE ST	96,497	25,280	24,291	1,000	18,451	51,050		120,072		120,072
2336316	BUSINESS GRADUATE CAREER SE	49,000					49,000		49,000		49,000
2336317	BUSINESS UNDERGRADUATE PRC	165,300					187,150		187,150		187,150
2336318	BUSINESS MBA PROGRAM	98,500					116,000		116,000		116,000
2336320	BUSINESS UNDERGRADUATE CAR	125,000					130,000		130,000		130,000
2336321	BUS-CENTER EDUC & RESEARCH	137,425	86,624		0	30,793	0		117,417		117,417
2336325	BUSINESS MARKETING & COMMUN	0					0		0		0
2336333	BUSINESS SCHOOL UNDESIGNATE	43,389			3,500	0	39,050		42,550		42,550
2336361	DEAN'S RESEARCH PROFESSORS	0					0		0		0
2336400	JCEI INNOVATION FUND	0		88,977		35,799	-124,776		0		0
2336406	KELLEY DIRECT MARKETING	0					500,000		500,000	-500,000	0
2336433	UNDERGRADUATE P255 INDIA PRC	98,000					84,000		84,000		84,000
2336434	OXFORD STUDY PROGRAM	60,000					78,500		78,500		78,500
2336564	DEAN'S RESEARCH PROFESSOR	65,644			0	0	0		0		0
2336567	NESTLE FACULTY FELLOWSHIP	10,693			10,000	685			10,685		10,685
2336571	MIS QUARTERLY EXECUTIVE	76,000			6,500	0	74,500		81,000		81,000
2336580	CENTER FOR THE BUSINESS OF L	135,823	25,120	51,980		31,280	22,400		130,780		130,780
2336601	KELLEY DIRECT PRIMERS	45,000	7,500			514	36,986		45,000		45,000
2336604	FREDERICK G. STEINGRABER CHA	42,772			40,000	2,740			42,740		42,740
2336720	BUSINESS CULTURE IN GREECE	75,000					75,000		75,000		75,000
2336813	KSB PROMOTION & ADVANCEMEN	0					0		0		0
2336815	DANIEL C. SMITH FACULTY FELLO	9,944			9,300	637			9,937		9,937
2336912	INST GLOBAL ORG EFFECTIVENES	41,150	0				0		0		0
2336923	LILLY DISCOVERY PROJECT	0	26,961			10,912			37,873	-37,873	0
2340002	AMERITECH CHAIR IN SPEA	100,032	19,906	32,948	5,000	20,534	24,000		102,388		102,388
2340008	AMERICAN CHEMICAL SOCIETY/ES	0		16,464		6,419			22,883	-22,883	0
2340019	ASSISTANT SCIENTIST FUNDING-S	0	69,556			27,983			97,539	-97,539	0
2340092	SPEA MANUFACTURING INITIATIVE	0	0						0		0
2340099	SPEA CONTINUATION ACCOUNT	780,000	240,000	25,000	170,000	139,783	1,125,000		1,699,783	-609,058	1,090,725
2340110	INTEGRATED PROGRAM ON THE E	0	113,000	42,910		62,190			218,100	-218,100	0
2340111	TEACHING PRESERVE	0		32,948		12,847			45,795	-45,795	0
2340201	SCHOOL OF ED RENOVATION EXP	0					340,000		340,000	-340,000	0
2340211	PROJECT SUPPORT	0	0						0		0
2340218	SOE LIVING LEARNING CENTER	31,893	7,987	57,157	20,000	27,029	57,050		169,223		169,223
2340220	UNDERGRADUATE RECRUITMENT	0					0		0		0
2340233	FELLOWSHIP ACCRUAL ACCOUNT	0				10,000	-10,000		0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2340260	SCHOOL TURNAROUND LEADERSHIP	0		17,716		7,128	-24,844		0		0
2340277	P-16 CENTER	0	20,013	32,292	35,000	22,488	15,207		125,000	-125,000	0
2340289	EDUCATION CONTINUATION ACCC	0		0					0		0
2340301	HIGH SCHOOL SURVEY STUDENT	15,000	40,510	47,705		35,381	-63,596		60,000		60,000
2341703	ERIC/CHESS RESIDUALS	0	89,551	46,617		54,781	-90,949		100,000	-100,000	0
2341704	IND CTR FOR EVAL	14,982	102,244	252,704		141,543	20,523		517,014	-517,014	0
2342025	PROGRAM FOR INT'L EDUCATION	75,000			12,000	1,665	76,335		90,000		90,000
2342508	CENTER FOR POST SECONDARY F	0	65,664			18,698	10,638		95,000	-95,000	0
2342603	PROMOTIONAL ACTIVITIES-MUSIC	0			12,200	0	1,300		13,500	-13,500	0
2342610	MARKETPLACE MERCHANDISING	51,115			0		0		0		0
2342627	JSOM FAIRVIEW PROJECT	34,000	9,047		30,000	3,000	0		42,047		42,047
2342636	CECM - MISC. ACTIVITIES	7,500					7,500		7,500		7,500
2342643	INDIANA GUITAR FESTIVAL & COM	12,107					15,000		15,000		15,000
2342647	ANNE & PAUL PLUMMER JAZZ STU	103,000	21,505		0	8,702	72,456		102,663		102,663
2342651	RECORDING ARTS LAB FEES	10,000					18,000		18,000		18,000
2342652	RECORDING SERVICES-MUSIC	4,500			0	0	0		0		0
2342653	MUSICAL ATTRACTIONS	75,000			0	0	0		0		0
2342654	MUSICAL ATTRACTIONS-SINGING	31,500			0		0		0		0
2342655	MUSICAL ATTRACTIONS-VOCAL JA	54,000			0	0	13,000		13,000		13,000
2342656	SUMMER JUNIOR FACULTY GRAN	10,000			20,000	1,370			21,370	-10,692	10,678
2342657	MUSICAL ATTRACTIONS-JAZZ ENS	2,000					0		0		0
2342658	RUDY PROFESSOR - M. SIMPSON	0	9,359			641			10,000	-10,000	0
2342659	RUDY PROFESSOR-EBAN	10,000	9,359			641			10,000		10,000
2342661	RUDDY PROFESSOR-C. CUCCARO	10,000	0			0			0	0	0
2342662	RUDDY PROFESSOR-T NOBLE	0	9,359			641			10,000	-10,000	0
2342664	RUDY PROFESSOR-M. FUKS	0	9,359			641			10,000	-10,000	0
2342665	RUDY PROFESSOR-A. COHEN	0	9,359			641			10,000	-10,000	0
2342668	PHIL OF MUSIC EDUC REVIEW	6,500					6,429		6,429		6,429
2342669	K. MARDIROSSIAN - RUDY	10,691	10,000			685			10,685		10,685
2342691	DEVELOPMENT	62,000					62,000		62,000		62,000
2342693	FILM SCORING	0	87,032			35,212			122,244	-122,244	0
2342900	FAC RECRUITMENT-START-UP	0					0		0	0	0
2342910	CEE INCOME/PUBLICATIONS	0	0	85,611		33,967	49,100		168,678	-168,678	0
2342923	IE LAB - J. WALKER	0					0		0		0
2342925	CIPEC RESEARCH	0	40,355	32,486		29,304	27,815		129,960	-129,960	0
2342928	MCNAIR MATCHING FUNDS	0	0			0			0	0	0
2342935	GRADUATE&PROFESSIONAL STUI	87,037	40,000		3,000	7,000	44,915		94,915		94,915
2342941	IMCB INDUSTRIAL INCENTIVE FUN	0		1,933		754	45,313		48,000	-48,000	0
2342956	CENTER RESEARCH	0				2,904	1,020,096		1,023,000	-1,023,000	0
2342957	RESEARCH CENTER-CRAFT	22,550				0	22,550		22,550		22,550
2342978	SPECIAL INITIATIVES	0					300,000		300,000	-300,000	0
2342979	FACULTY RESEARCH SUPPORT PI	0					500,000		500,000	-500,000	0
2342984	WATERMAN RESEARCH INSTITUTE	0					0		0		0
2343001	CENTER RESEARCH SUPPORT FU	0					2,957,412		2,957,412	-2,957,412	0
2343005	ADST GENERAL EXPENSE	0			15,000	0	15,000		30,000	-30,000	0

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DOFDS DESIGNATED OTHER FUNDS											
2343010	LABORATORY ANIMAL RESOURCE	0	74,542	161,842	13,645	96,856	309,786	25,937	682,608	-682,608	0
2343011	MINOR AWARDS PROGRAMS	0					88,029		88,029	-88,029	0
2343013	BL RESEARCH SUPPORT FUND-BL	0					2,655,480		2,655,480	-2,655,480	0
2343015	IAS DISCOVERIES & DIRECTIONS F	0					270,000		270,000	-270,000	0
2343030	CLINICAL & TRANSLATIONAL SCIN	0	59,040	118,686		74,436	397,838		650,000	-650,000	0
2343041	ICR - CENTER FOR SURVEY RESE/	0					60,251		60,251	-60,251	0
2343044	POOLED FUNDS - SPLIT FUND POS	0	33,792			13,695	-13,555		33,932	-33,932	0
2343060	OSTROM WORKSHOP CONFERENC	30,000					45,000		45,000	-15,000	30,000
2343063	INSTITUTE FOR DIGITAL ARTS & H	0	0	0		0	0		0	0	0
2343070	LMIC OPERATIONS	0					173,146		173,146	-173,146	0
2343080	BRIDGE FUNDING PROGRAM	0					116,279		116,279	-116,279	0
2343103	LILLY AWARD COST SHARE	0	0	6,242		2,512			8,754	-8,754	0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0	6,199	42,458	45,000	22,711	-101,368	35,000	50,000	-50,000	0
2343115	CSR CLIENT BASE SUPPORT	0					20,000		20,000	-20,000	0
2343209	LENS OPERATIONAL SUPPORT	0		18,205		7,324	50,900		76,429	-76,429	0
2343223	CEEM OPERATIONS	0	30,000	147,543	0	61,277	16,954		255,774	-255,774	0
2343224	ICR NUCLEAR PHYSICS	0	2,057	36,410	4,300	15,557	19,960		78,284	-78,284	0
2343231	HOROWITZ - ICR FOR COST SHARI	0	8,740			3,517			12,257	-12,257	0
2343380	NATIVE AMERICAN HUMAN REMAI	0	131,756		16,000	53,517	48,555		249,828	-249,828	0
2343381	SOCIAL SCIENCE RESEARCH COM	0	34,342	39,222		29,854	96,817		200,235	-200,235	0
2343404	INDIANA GEOLOGICAL SURVEY IN	40,000					0		0		0
2343700	WM HAMMONG MATHERS MUSEUM	0	15,750		5,500	3,169	32,081		56,500	-56,500	0
2343710	MATHERS MUSEUM EXHIBITS	0			500	0	5,500		6,000	-6,000	0
2343715	MMUS - OVPR POOLED FUNDS	0			1,000	0	-1,000		0		0
2343910	INDIRECT COST REVENUE - WPTP	0	40,800			16,414	42,786		100,000	-100,000	0
2343915	GOVERNANCE ON NATURAL RESC	0					25,000		25,000	-25,000	0
2343916	GOVERNANCE ON CYBERSECURIT	0					0		0		0
2343951	WORKSHOP GRADUATE FELLOWS	0	16,000			3,100	201,128		220,228	-220,228	0
2343953	LEE ALSTON RESEARCH/DISCRET	0			1,500	103	-1,603		0	0	0
2343958	NOBEL-IUF MATCH	0	25,000		0	1,713	-1,713		25,000	-25,000	0
2343980	OSTROM WORKSHOP RESEARCH	0	45,600		1,000	1,069	152,331		200,000	-200,000	0
2344003	IDC PROGRAMS & PROJECTS	0		10,100		4,063			14,163	-14,163	0
2344317	KINS DIRECTOR -- CARTER	0	740,332	46,241		316,438	-321,776		781,235	-781,235	0
2344318	KINSEY RESEARCH -- JUSTIN GAR	0			6,000	240	19,000		25,240		25,240
2344344	KINSEY INSTITUTE RESEARCH	256,962	79,026	129,640	24,500	85,625	6,500		325,291		325,291
2344403	ASSN PRACT & PROF ETHICS	273,694	0	0		0	0		0		0
2345000	GLOBAL AND COMMUNITY HEALTH	4,000	0	0	0	0	0		0	0	0
2345008	CAREER SERVICES	28,465			0	0	24,031		24,031		24,031
2345010	SCHOOL OF PUBLIC HEALTH ENH/	80,804					0		0		0
2345060	HPER INITIATIVES	0	0		0	0	0		0	0	0
2345214	FY14 EARLY RETIREMENT	0				0	0		0		0
2345300	EBIO OPERATING	0	0		0	0	0		0		0
2345301	STUDY DESIGN AND DATA ANALYS	30,000	51,763			20,824	-42,587		30,000	-25,000	5,000
2345790	IPRC REVENUE	0	468,509	51,977		209,392	-729,878		0		0
2345791	IPRC OPERATING	0	0						0		0

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DOFDS DESIGNATED OTHER FUNDS											
2346000	CENTER ON REPRESENTATIVE GC	0	103,115	0		41,483			144,598	-144,598	0
2346300	USER FEES	0		35,028	23,854	18,363	65,637		142,882	-142,882	0
2346301	STUDENT ACTIVITY FEES	5,531,127			299,740	0	7,037,536		7,337,276	-1,235,919	6,101,357
2346302	EQUIP REPL PLAN	0					504,000		504,000	-504,000	0
2346310	IT ADMINISTRATION	0		147,568		59,765			207,333	-207,333	0
2346311	IT SUPPORT	0		106,397	37,410	45,480	62,608		251,895	-251,895	0
2346313	NON-STUDENT MARKETING	10,000		153,088		61,925	23,835		238,848	-228,848	10,000
2346314	STUDENT RELATED MARKETING	0			63,316	569	85,385		149,270	-149,270	0
2346316	MEMBER SERVICES OFFICE	729,560					777,250		777,250	-19,300	757,950
2346317	MEMBER SERVICES ADMINISTRAT	4,740		336,270	344,724	141,146	40,435		862,575	-859,525	3,050
2346319	RS PARKING OPERATIONS	52,680			37,019	310	99,070		136,399	-58,709	77,690
2346320	ACCIDENT/INCIDENT MANAGEMEN	9,728		100,000	423,734	69,096	19,812		612,642	-602,914	9,728
2346321	FACILITY SUPPORT	6,000		110,525	339,402	52,452	64,715		567,094	-561,094	6,000
2346323	FIELD MAINTENANCE	0			26,825	586	26,500		53,911	-53,911	0
2346330	EXCLUSIVE USE AQUATICS	130,500		51,013	95,005	22,591	148,150		316,759	-168,609	148,150
2346331	SWIM LESSONS	45,890			32,469	336	65,760		98,565	-33,505	65,060
2346333	INFORMAL SWIM	0	11,550	117,650	158,885	52,818	13,179		354,082	-354,082	0
2346335	LOCKERS	63,310					67,800		67,800	-3,500	64,300
2346336	EXCLUSIVE USE INFORMAL	16,600			7,400	0	32,480		39,880	-7,400	32,480
2346337	INFORMAL SPORTS	7,754	23,100	86,974	431,611	47,629	69,881		659,195	-651,435	7,760
2346340	FITNESS ADMINISTRATION	0	23,300	102,690		47,995	26,833		200,818	-200,818	0
2346341	MIND BODY	42,308			13,511	451	12,210		26,172	-14,862	11,310
2346342	FACULTY STAFF GROUP EXERCIS	0			9,517	240	360		10,117	-10,117	0
2346343	GROUP EXERCISE	0			87,748	2,320	3,200		93,268	-93,268	0
2346344	PERSONAL TRAINING	109,620	11,550	38,603	53,260	20,260	108,794		232,467	-132,467	100,000
2346346	WELLNESS	34,340		16,544	22,200	8,236	46,539		93,519	-59,280	34,239
2346359	CLUB SPORTS	1,210		75,673	11,870	30,857	101,490		219,890	-218,730	1,160
2346360	INTRAMURAL ADMINISTRATION	0	23,100	165,949	65,251	74,391	53,403		382,094	-382,094	0
2346365	FALL TENNIS	645			566	0	1,300		1,866	-866	1,000
2346371	FALL SOCCER	9,600			17,011	44	13,558		30,613	-18,293	12,320
2346373	FALL FLAG FOOTBALL	10,800			24,595	0	12,916		37,511	-26,171	11,340
2346374	SUMMER INTRAMURALS	5,080			5,350	367	2,530		8,247	-5,717	2,530
2346375	FALL FUTSAL	4,320			7,755	0	5,744		13,499	-8,459	5,040
2346376	FALL BASKETBALL	2,880			6,115	0	3,600		9,715	-6,115	3,600
2346378	FALL ULTIMATE FRISBEE	1,440			1,310	0	1,830		3,140	-1,340	1,800
2346379	FALL VOLLEYBALL	8,640			14,246	44	10,592		24,882	-14,802	10,080
2346381	IM SPORT DEVELOPMENT	756			1,150	0	1,506		2,656	-1,550	1,106
2346389	FACULTY/STAFF GOLF	5,000					10,000		10,000	-5,000	5,000
2346390	FAMILY NIGHT	0			0	0	0		0	0	0
2346391	SPECIAL EVENTS ADMINISTRATIO	75,400			21,650	466	105,782		127,898	-62,571	65,327
2346392	RECFEST	9,500			600	41	12,955		13,596	-7,096	6,500
2346393	SUMMER ORIENTATION	23,000			16,048	1,099	22,700		39,847	-17,597	22,250
2346394	PROGRAM RESEARCH	0		78,867	24,820	32,417	285		136,389	-136,389	0
2346396	HOURLY PERSONNEL PROGRAMS	0			9,000	617	12,450		22,067	-22,067	0
2346397	STUDENT DEVELOPMENT	0					14,375		14,375	-14,375	0

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DOFDS DESIGNATED OTHER FUNDS											
2346464	SPRING TABLE TENNIS	150			378	0	300		678	-378	300
2346466	SPRING RACQUETBALL	300			400	0	690		1,090	-490	600
2346470	SPRING KICKBALL	480			599	0	734		1,333	-613	720
2346471	SPRING SOCCER	0					0		0	0	0
2346472	SPRING DODGEBALL	1,920			938	0	2,460		3,398	-998	2,400
2346475	SPRING FUTSAL	4,800			6,823	0	4,480		11,303	-6,823	4,480
2346476	SPRING BASKETBALL	18,720			33,444	82	22,255		55,781	-34,781	21,000
2346477	SPRING SOFTBALL	7,200			14,710	0	10,535		25,245	-17,125	8,120
2346483	SPRING VOLLEYBALL 4X4	2,560			4,566	0	3,200		7,766	-4,566	3,200
2346484	SPRING BATTLESHIP	1,440			656	0	2,952		3,608	-1,448	2,160
2346485	SPRING WALLYBALL	480			266	0	880		1,146	-426	720
2346600	COURSE FEE INCOME	0	0			0	0		0		0
2346602	EPPLEY INSTITUTE	0	12,059	154,658		66,300	0		233,017	-143,017	90,000
2346605	RPTS SPECIAL NEEDS/EVENTS	0	0			0	0		0	0	0
2347190	RUDY PROF - A PARRISH	0	10,000			685			10,685	-10,685	0
2347201	LAW EXTERNSHIPS	0					1,000		1,000		1,000
2347202	ENTREPRENEURSHIP LAW CLINIC	5,000					5,000		5,000		5,000
2347203	CLINIC-CONSERVATION LAW	62,898	0			0	0		0		0
2347204	LAW ACADEMIC AFFAIRS	90,000					112,000		112,000		112,000
2347206	LAW DEAN'S OFFICE	80,000					50,000		50,000		50,000
2347207	LAW BUILDING	319,000			5,000	0	281,000		286,000		286,000
2347208	LAW INTERNATIONAL	65,000			5,000	0	66,000		71,000	-10,000	61,000
2347209	NONPROFIT CLINIC	5,000			0		1,000		1,000		1,000
2347211	DISABILITY LAW CLINIC	10,000			4,000	0	6,000		10,000		10,000
2347212	LAW TENANT ASSISTANCE PROJE	2,300					500		500		500
2347213	LAW - ADMISSIONS	257,861	0		4,000	0	200,000		204,000		204,000
2347214	LAW-CCDPS	0					6,500		6,500		6,500
2347215	LAW CAREER SVS	97,000			10,000	0	95,575		105,575		105,575
2347216	SPECIAL PROJECTS	0					100,000		100,000	-100,000	0
2347217	CONFERENCES & EVENTS	10,000					10,000		10,000		10,000
2347218	LAW APPOINTMENTS	10,000					10,000		10,000		10,000
2347219	LAW-LIBRARY	35,000					35,000		35,000		35,000
2347225	INTERDISCIPLINARY CERTIFICATE	0	79,000			28,444			107,444	-107,444	0
2347240	LAW ACCREDITATION	20,000					20,000		20,000		20,000
2347242	LAW WRITING PROG	26,000					6,000		6,000		6,000
2347243	LAW MARKETING	313,000					330,000		330,000		330,000
2347244	LAW DEVELOPMENT	90,000			4,500	0	85,500		90,000		90,000
2347245	LAW ALUMNI RELATIONS	100,500					100,500		100,500		100,500
2347246	DEVELOPMENT PROJECTS	21,965					6,585		6,585		6,585
2347247	LAW-BUSINESS OFFICE	41,500					25,211	8,000	33,211		33,211
2347248	LAW STUDENT GRPS	10,000					10,000		10,000		10,000
2347249	PROTECTIVE ORDER PROJECT	2,300					500		500		500
2347250	LAW & SOCIETY CENTER	21,000	0			0	10,000		10,000		10,000
2347253	LAW TEACHING INITIATIVES	20,000					10,000		10,000		10,000
2347254	LAW STUDENT SVS	98,000			13,000	719	24,272		37,991		37,991

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DOFDS DESIGNATED OTHER FUNDS											
2347255	LAW ADMINISTRATION	9,000			2,500	171	6,329		9,000		9,000
2347260	OUTREACH FOR LEGAL LITERACY	2,300					500		500		500
2347262	PRO BONO IMMIGRATION PROJEC	2,300					500		500		500
2347263	LEGAL PROFESSIONS	68,000	25,000			1,713	41,287		68,000		68,000
2347270	BRIDGE PROGRAM	156,000				0	182,000		182,000		182,000
2347271	LAW VISITING SCHOLARS	6,000				0	6,000		6,000		6,000
2347272	MAURER LAW ONLINE PROGRAM	0					0	0	0	0	0
2347280	TELECOMMUNICATIONS	82,056					82,056		82,056		82,056
2347286	MSOL GRADUATE WORK STUDY	0	1,100		7,500	75	8,675		8,675	-8,675	0
2347290	CTR INTELLECTUAL PROPERTY	31,178		14,850		5,889	19,000		39,739		39,739
2347293	DISCOVERY SCIENCE PROJECT	98,532	125,222			50,377	-11,000		164,599	-49,914	114,685
2347295	GLOBAL LEGAL PROFESSION CTR	0	19,519	0		1,337	114,144		135,000	-135,000	0
2347296	LAW SCHOOL COMPUTER	25,000			6,000	137	18,863		25,000		25,000
2347297	MAGEE ENDOWMENT	2,890					2,814		2,814		2,814
2347298	JOURNAL OF LAW AND SOCIAL EQ	16,000					4,100		4,100		4,100
2347314	FY14 EARLY RETIREMENT	0				7,400	7,400		7,400	-7,400	0
2347425	LIBRARY PROJECTS	0	50,584			20,350	525,044		595,978	-595,978	0
2347426	LIBRARIES RENOVATIONS	0					0		0		0
2347427	LIBRARY INFORMATION TECHNOL	0		76,167		30,642	106,809		106,809	-106,809	0
2347491	LIBRARIES BRIDGE FUNDS	0	0			0	0		0		0
2347600	REAL ESTATE-MAINTENANCE	0					296,079		296,079	-296,079	0
2348520	NURSING INITIATIVES	0					25,000		25,000	-25,000	0
2348570	SIMULATION EDUCATION	0					-10,000	10,000	0		0
2348590	CLASSROOM RENOVATION	0			7,500	0	-7,500		0		0
2348700	PARTNERSHIPS INFORMATICS	0	280,618	323,439		242,037	-330,925		515,169	-515,169	0
2348767	DIVERSITY	0	74,740			30,068	-104,808		0		0
2348780	DEAN COMMITMENTS	0					0		0	0	0
2348790	CAREER FAIRS AND SPECIAL EVEI	85,650	0				0		0		0
2348799	INFORMATICS SUMMER CAMP	32,554			0	0	0		0		0
Total Sub-Fund:		\$19,721,610	\$6,321,442	\$7,430,210	\$4,879,738	\$5,353,927	\$40,669,534	\$912,262	\$65,567,113	\$-45,686,271	\$19,880,842
DPSA PUBLIC SERVICE ACTIVITY											
2120012	TV TAPE DISTRIBUTION SERV	1,300,000		673,056	200,000	284,471	197,873	44,600	1,400,000		1,400,000
2120068	STATE GEN ASSEMBLY-PUB ED T	363,000			50,000	3,425	200,000	195,575	449,000		449,000
2120703	HEALTH PROFESSIONS PRE-LAW I	4,480					4,528		4,528		4,528
2120724	HEALTH PROGRAMS FAIR	8,250					7,200		7,200		7,200
2121213	COMM RACIAL UNDERSTANDING	0					10,000		10,000	-10,000	0
2123242	JOURNAL OF VICT STUDIES	80,000	64,800			9,745	27,455		102,000	-22,000	80,000
2123503	ANTHROPOLOGICAL LING PUB	34,971	25,000			10,158	35,158		35,158		35,158
2128141	INDIANA MAGAZINE OF HISTORY	0	21,318	45,490		21,571	88,379		88,379	-88,379	0
2129642	IND UNIV MATH JOURNAL	189,755	72,978	25,255		32,550	59,312		190,095		190,095
2136240	IBRC PROJECTS	191,918		487,515	19,121	197,209	-362,498	25,601	366,948		366,948
2142612	CONCERT/PERFORMANCE FUND M	0		0	0	0	106,136		106,136	-81,136	25,000
2142613	FALL BALLET	0		4,414		1,775	102,822		109,011	-70,037	38,974
2142614	NUTCRACKER	0		4,414		1,775	225,496		231,685		231,685

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DPSA PUBLIC SERVICE ACTIVITY											
2142615	SPRING BALLET	0		4,418		1,778	122,422		128,618	-89,644	38,974
2142618	FALL I OPERA	0		11,486		4,621	155,487		171,594	-78,894	92,700
2142619	FALL II OPERA	0		11,486		4,621	236,650		252,757	-183,418	69,339
2142620	FALL III OPERA	0		11,486		4,621	396,091		412,198	-324,170	88,028
2142621	SPRING I OPERA	0		11,486		4,621	151,045		167,152	-97,813	69,339
2142622	SPRING II OPERA	0		11,486		4,621	258,845		274,952	-151,596	123,356
2142623	SPRING III OPERA	0		11,486		4,621	279,089		295,196	-160,239	134,957
2142652	FALL I OPERA-B	74,611		0	0	46	0		46	-46	0
2142653	FALL II OPERA-B	64,111		0	0	46	0		46	-46	0
2142655	FALL III OPERA-B	121,861		0	0	46	0		46	-46	0
2142656	SPRING I OPERA-B	86,811		0	0	46	0		46	-46	0
2142657	SPRING II OPERA-B	76,711		0	0	46	0		46	-46	0
2142658	SPRING III OPERA-B	102,751		0	0	46	0		46	-46	0
2142662	FALL BALLET-B	36,266		0	0	18	0		18	-18	0
2142663	NUTCRACKER-B	250,689		0	0	18	0		18	-18	0
2142664	SPRING BALLET-B	36,266		0	0	18	0		18	-18	0
2144577	EXTENDED PROGRAMS	39,000		0		49	47,951		48,000		48,000
2146662	OUTDOOR EDUC INNOVATIONS	22,000	726	79,023	1,500	32,806	27,086		141,141	-119,141	22,000
2147246	LAW JOURNAL	28,000					40,500		40,500		40,500
	Total Sub-Fund:	\$3,111,451	\$184,822	\$1,392,501	\$270,621	\$625,368	\$2,293,490	\$265,776	\$5,032,578	\$-1,476,797	\$3,555,781
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2421165	MISCELLANEOUS SCHOLARSHIPS	0					30,000		30,000		30,000
2421240	IUSA EXECUTIVE SCHOLARSHIPS	0					18,000		18,000	-18,000	0
2423401	SGIS DIRECT ADMIT STUDENT SCH	0					498,500		498,500	-498,500	0
2436203	KELLEY/HUDSON-HOLLAND DIREC	0					314,000		314,000	-314,000	0
2442601	DISCRETIONARY SCHOLARSHIPS/	35,000				0	0		0		0
2442677	SCHOOL OF MUSIC SCH	10,000					0		0		0
	Total Sub-Fund:	\$45,000	\$0	\$0	\$0	\$0	\$860,500	\$0	\$860,500	\$-830,500	\$30,000
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	13,548	18,994			7,641			26,635	-12,500	14,135
2820080	THOMAS SOLLEY/ART MUS FAC EI	60,320	41,104		37,378	22,056	6,425		106,963	-25,000	81,963
2820081	LUCIENNE GLAUBINGER CURATOR	42,920	38,045			15,305	400		53,750	-25,000	28,750
2820082	T.T. SOLLEY CURATOR OF ASIAN /	70,342	63,966		0	25,734	100		89,800	-50,000	39,800
2820090	GLAUBINGER CURATORS	25,657		37,141		14,624			51,765	-25,000	26,765
2823210	WARNER O. CHAPMAN PROFESSOR	20,979	27,428			11,034	61,000		99,462	-25,000	74,462
2823215	GILL CENTER	56,720			0	0	65,000		65,000	0	65,000
2823230	REPUBLIC OF TURKEY FAC ENDOW	45,671	63,636	3,904		19,779	3,352		90,671	-45,000	45,671
2823240	HUMAN STUDIES FAC ENDOWMA	35,619	45,000			3,083			48,083	-12,500	35,583
2823246	COHN CHAIR IN YIDDISH LANG/LIT	29,031	69,641		0	27,384	50,522		147,547	-50,000	97,547
2823250	ALVIN H. ROSENFELD PROFESSOR	44,993	64,246			25,229	55,000		144,475	-50,000	94,475
2823251	PAT M. GLAZER CHAIR	42,010	65,542			25,318	65,000		155,860	-50,000	105,860
2823252	IRVING M. GLAZER CHAIR	41,984	128,248			50,442	60,000		238,690	-50,000	188,690
2823253	INST STUDY OF CONTEMPORARY	0	16,586		4,877	4,676	-26,139		0	0	0

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FEMP ENDOWMENT MATCH PROGRAMS											
2823255	LOUIS & SYBIL MERVIS CHAIR	44,413	76,935			27,184	83,000		187,119	-50,000	137,119
2823260	ELEANOR COX RIGGS PROFESSOR	894					20,000		20,000	-19,032	968
2823265	TAGORE CHAIR IN INDIA STUDIES	33,280					58,280		58,280	-25,000	33,280
2823270	GILL CHAIR - PSY LAI	41,668	0		0	0	2,500		2,500	0	2,500
2823275	GILL CHAIR - PSY, MACKIE	41,666	0		6,000	206	31,294		37,500	0	37,500
2823280	ARNOLD & MAXINE TANIS CHAIR	0	27,577		0	11,094	11,329		50,000	-50,000	0
2823290	REMAK WEUR CHAIR	0	35,656			14,344	22,000		72,000	-25,000	47,000
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	57,370			23,080	-30,450		50,000	-50,000	0
2823295	REMAK CONTROL	0					25,000		25,000	-25,000	0
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	29,449	65,000		0	26,150	50,000	50,000	191,150	-50,000	141,150
2824610	CARLOS O MILLER CHAIR PLANT C	38,078	114,483			46,056	-110,539		50,000	-50,000	0
2824662	GILL CHAIR - BI - TRACEY	41,667	4,000		4,000	411	29,089		37,500	0	37,500
2824695	CLYDE CULBERTSON FACULTY EN	30,649	39,424			15,861	30,000		85,285	-29,508	55,777
2824710	MANN CHEMISTRY CHAIR--JARRO	60,898				3,000	112,072	5,000	120,072	-50,000	70,072
2824711	MANN CHEMISTRY CHAIR--HIEFTJ	60,898				3,000	97,072	20,000	120,072	-50,000	70,072
2824712	MANN CHEMISTRY CHAIR--CLEMM	60,898				3,000	104,072	13,000	120,072	-50,000	70,072
2824715	STANDIFORD H. COX PROFESSOR	26,038	0			0	37,930		37,930	-12,500	25,430
2824740	CARMACK CHAIR IN BIOORGANIC	40,420	10,374			1,092	38,534		50,000	-15,358	34,642
2824750	GILL - CONTROL	0					250,000		250,000	-250,000	0
2824754	GILL CHEMISTRY CHAIR II - DIMAR	41,667	27,000			5,929	4,571		37,500	0	37,500
2824760	BAIR PROFESSORSHIP/CHEMISTR	49,326					80,000		80,000	-50,000	30,000
2825410	REMAK COMP LIT CHAIR	10,197	0				0		0	0	0
2825620	P MCNUTT-K MCNUTT WATSON PF	22,843	75,110			30,217	0		105,327	-25,000	80,327
2826010	SUSAN D. GUBAR CHAIR IN LITERA	61,831	61,845			24,880	53,621		140,346	-50,000	90,346
2826095	CYLDE CULBERTSON/ENGLISH/FA	94,716	184,631			23,587	73,000		281,218	-58,644	222,574
2826403	LAURA BOULTON PROFESSORSHI	27,161	40,220			16,180	13,000		69,400	-16,400	53,000
2827210	ROBERT R. SHROCK PROF/SEDIMI	23,562	35,656			14,344	15,000		65,000	-12,500	52,500
2827220	MALCOLM BOYCE PROFESSORSH	46,754	119,262			47,979	-67,241		100,000	-50,000	50,000
2827230	EXCELLENCE IN GEOLOGICAL SCI	26,473		10,000	2,000	4,023	38,000		54,023	-28,000	26,023
2827510	REMAK GERMANIC CHAIR	10,197	0				0		0	0	0
2827810	COLL/OSTROM WORKSHOP RES C	0	48,960			18,613	7,427		75,000	-75,000	0
2827820	DONALD A ROGERS PROFESSORS	0			1,000	0	11,500		12,500	-12,500	0
2828110	BERNARD MENDEL FAC ENDOW M	97,383	127,745		0	42,944	24,000		194,689	-50,000	144,689
2828120	DONALD F. CARMONY CHAIR	18,951	48,566			19,007	2,000		69,573	-50,000	19,573
2828150	INDIANA HISTORY MILLER PROFE	20,905	0				24,200		24,200	-12,500	11,700
2828160	MCNUTT PROFESSORSHIP/HISTO	23,291	21,649			8,709	50,248		80,606	-25,000	55,606
2829610	WILLIAM H. BOUCHER PROFESSOR	22,581	32,317			2,214	5,469		40,000	-12,500	27,500
2831420	GILL CHAIR - PSY HOHMANN	41,667					37,500		37,500	0	37,500
2831430	GILL CHAIR - PSY - LU	41,667					37,500		37,500	0	37,500
2832920	GRIMSHAW ENDOWED PROFESSC	22,843	0			0	12,500		12,500	-12,500	0
2835300	VICTOR H. YNGVE PROFESSOR SL	0					12,500		12,500	-12,500	0
2836205	DAN & CATHERINE DALTON PROFI	0					12,500		12,500	-12,500	0
2836210	RANDALL & MARIANNE TOBIAS FA	0			18,760	1,285	29,955		50,000	-50,000	0
2836215	COZAD BUS-FINANCE CHAIR/FAC I	9,619			45,900	3,144	10,000		59,044	-48,500	10,544
2836220	BUSINESS-BERT ELWERT FAC ENI	0					12,850		12,850	-12,850	0

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Account	Title										
FEMP ENDOWMENT MATCH PROGRAMS											
2836230	RICHARD M. BUSKIRK PROFESSOR	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	19,870			54,552	3,737	12,500		70,789	-50,000	20,789
2836250	RICHARD E. JACOBS CHAIR-BUS-F	20,672			58,600	4,014	9,000		71,614	-50,000	21,614
2836251	DAVID H. JACOBS STRAT MGMT/BI	14,812	0		0	0	50,000		50,000	-50,000	0
2836270	SUMMERVILLE ENDW CHAIR/FINAL	0					50,000		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLENCE	0					3,750		3,750	-3,750	0
2836295	PETERSON CHAIR/SCHSHP INVEST	10,255			31,500	2,158	34,000		67,658	-50,000	17,658
2836296	FRANK P POPOFF FAC ENDOW MATCH	6,386	32,023		20,000	14,254	3,943		70,220	-30,000	40,220
2836299	JOHN & ESTER REESE FAC ENDOWMENT	0					12,500		12,500	-12,500	0
2840010	SPEA-KELLER-RUNDEN CHAIR	25,000	30,000			8,085	2,821		40,906	-15,906	25,000
2840020	JANET DUEY MURPHY PROFESSOR	0					12,500		12,500	-12,500	0
2840250	MARTHA LEA AND BILL ARMSTRONG	23,948	11,500		1,500	2,695	37,000		52,695	-50,000	2,695
2840280	BARBARA B JACOBS FAC ENDOWMENT	26,496	36,069			16,849	40,000		92,918	-50,000	42,918
2840290	THE OTTING CHAIR MATCH	0	29,783		3,500	12,015	14,452		59,750	-59,750	0
2842610	MUSIC-NOTHHACKSBERGER ENDOWMENT	12,315	100,215			40,317	0		140,532	-140,532	0
2842650	DAVID & BARBARA JACOBS/MUSIC	5,000					60,000		60,000	-50,000	10,000
2842651	DEAN CHARLES WEBB CHAIR/MUSIC	36,614	61,215			24,626			85,841	-50,000	35,841
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC	36,411	59,574			23,966			83,540	-50,000	33,540
2842653	HENRY A. UPPER CHAIR IN MUSIC	37,214	41,250			16,595			57,845	-50,000	7,845
2842670	PAM & JACK BURKS PROFESSORS	19,473	22,857			9,195			32,052	-12,500	19,552
2842680	DOROTHY RICHARD STARLING FAC	0	174,404			70,163	-28,964		215,603	-215,603	0
2842698	GILL PROF-INSTRUMENTAL CONDITION	33,961	57,728			23,223			80,951	-46,228	34,723
2845010	DAVID & ELNORA GALLAHUE FAC	0					0		0	0	0
2845020	PATRICIA & JOEL MEIER OUTDOOR LE	0	35,655			14,344	1		50,000	-50,000	0
2845030	W.L. YARBER PROFESSORSHIP/HF	0					0		0	0	0
2847210	GEORGE P SMITH FAC ENDOWMENT	78,900	179,888			72,368	0		252,256	-12,500	239,756
2847220	RICHARD S MELVIN FAC ENDOWMENT	37,289	30,000			2,055	16,825		48,880	-12,500	36,380
2847230	VAL NOLAN FAC ENDOWMENT MATCH	30,850	45,000		22,500	4,624			72,124	-50,000	22,124
2847292	C. BEN & JANE DUTTON FAC ENDOW	89,376	62,090			14,965			77,055	-18,750	58,305
2847293	ROBERT A LUCAS FAC ENDOWMENT	90,446	102,787			21,323			124,110	-55,986	68,124
2847295	JOHN F KIMBERLING FAC ENDOWMENT	61,318	109,180		14,400	29,888	-16,000		137,468	-64,500	72,968
2847410	LIBRARY-WALDEN UNIVERSITY FAC	22,441	18,178			7,313	10,000		35,491	-12,500	22,991
2847420	MENDEL VISITING FELLOWSHIP/LII	50,000					25,000	75,000	100,000	-50,000	50,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LI	172,980	56,547			22,748	195,447		274,742	-100,000	174,742
	Total Sub-Fund:	\$2,756,371	\$3,192,159	\$51,045	\$326,467	\$1,151,358	\$2,260,894	\$163,000	\$7,144,923	\$-3,438,473	\$3,706,450
RESFEL FELLOWSHIPS											
2621209	SUSAN BUTLER FELLOWSHIP	3,000				0	3,000		3,000		3,000
2621210	WARREN EMERGENCY FUND FELLOWSHIP	500				500	3,000		3,500		3,500
2621211	TILLMAN MILITARY SCHOLARS FELLOWSHIP	0				5,000	23,000		28,000	-5,000	23,000
2621214	CLARENCE & PEGGY MCINTIRE FELLOWSHIP	5,000				0	4,000		4,000		4,000
2621240	HOMER E MARSH SCHOLARSHIP FELLOWSHIP	0				0	1,000		1,000		1,000
2621251	ANNE GURECKI FELLOWSHIP	2,500				0	2,500		2,500		2,500
2621270	EDWARD PINTO SLS SCHOLARSHIP	0				0	700		700		700
2621280	CLASS OF 1952 DISABLED STUDENT	3,000				0	1,500		1,500		1,500

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESFEL FELLOWSHIPS											
2623110	GRADUATE STUDIES YIDDISH	0				1,243			1,243	-1,243	0
2623250	JAY & MARSHA GLAZER	0				4,899			4,899	-4,899	0
2623255	ROBERT A & SANDRA S BORNS FE	0				3,071			3,071	-3,071	0
2623352	BORNS FAMILY FELLOWSHIP	0				6,143			6,143	-6,143	0
2629010	CUSHMAN MEMORIAL SCHOLARSH	0				0	36,991		36,991	-36,991	0
2635562	OPTOMETRY FELLOWSHIPS	40,000				0	40,000		40,000		40,000
2635620	WRIGHT RESEARCH FELLOWSHIP	0				6,400	45,300		51,700	0	51,700
2636650	LILLY FAMILY MBA FELLOWSHIP	17,500				0	30,000		30,000	-12,500	17,500
2636665	P STUART HOLMQUEST MBA FELL	0				0	50,000		50,000	-25,000	25,000
2636668	JOHN M LEE MBA FELLOWSHIP	0					27,500		27,500	-12,500	15,000
2640010	GENERAL SCHOLAR/FELLOW FUN	125,000				15,000	155,000		170,000	-40,000	130,000
2640360	RESTRICTED FELLOWSHIPS CONT	451,000				0	425,000		425,000		425,000
2642600	BARBARA & DAVID JACOBS FELLO	1,071,871				0	1,929,109		1,929,109	-1,000,000	929,109
2642601	MARY BOOK FELLOWSHIP	0				0	184		184		184
2642603	ELLEN CASH GIGNILLIAT FELLOWS	5,096				0	4,610		4,610		4,610
2642604	JACK & MARILYN MOORE GRAD. F	470				0	427		427		427
2642605	JOHN E BEST FELLOWSHIP	1,406					0		0		0
2642606	CAROL A. WINGLER MEM FELLOW	4,538					0		0		0
2642607	NAMITA PAL COMMEMORATIVE FE	199				0	178		178		178
2642608	EMMA E. CLAUS FELLOWSHIP	0				0	52,504		52,504		52,504
2642609	JULIA B. BRABSON FELLOWSHIP	5,580				0	13,572		13,572		13,572
2642613	ANNA WEBER FELLOWSHIP	0				0	1,126		1,126		1,126
2642614	MADGE WILSON FELLOWSHIP	0				0	1,356		1,356		1,356
2642615	RAY E. CRAMER GRADUATE FELL	10,660				0	15,555		15,555		15,555
2642616	ACHASA BEECHLER FELLOWSHIP	0				0	4,814		4,814		4,814
2642617	MAVIS MCRAE CROW MUSIC FELL	0				0	7,147		7,147		7,147
2642618	RUTH L. ELIAS FELLOWSHIP	0				0	1,065		1,065		1,065
2642620	JAMEY & SARA AEBERSOLD JAZZ	7,067				0	10,354		10,354	-3,750	6,604
2642621	JEANNETTE DAVIS FELLOWSHP	4,536				0	3,869		3,869		3,869
2642622	AGNES DAVIS RICHARDSON FELL	1,774				0	1,762		1,762		1,762
2642623	PETE DELONE FELLOWSHIP	169				0	144		144		144
2642624	ALFONSO D'EMILIA FELLOWSHIP	1,154				0	1,048		1,048		1,048
2642625	PATRICIA SORESON COX FELLOW	693				0	627		627		627
2642630	GEORGIA WASH HOLBECK FELLO	4,719				0	28,799		28,799	-12,500	16,299
2642631	DAVID EISSLER FELLOWSHIP	367				0	336		336		336
2642632	PHILIP FARKAS HORN FELLOWSHI	1,075				0	977		977		977
2642633	ELEANOR FELL FELLOWSHIP	1,520				0	1,405		1,405		1,405
2642635	T F & EMMA A CULVER FELLOWSH	2,965				0	2,681		2,681		2,681
2642636	ROSE & IRVING FELL VIOLIN FELL	1,241				0	1,132		1,132		1,132
2642637	WILLIAM & MARCIA FOX FELLOWS	3,398				0	3,090		3,090		3,090
2642638	JOSEPH N GARTON FELLOWSHIP	3,268				0	2,778		2,778		2,778
2642639	CARY M GERBER FELLOWSHIP	486				0	419		419		419
2642640	SARAH JOAN TUCCELLI-GILBERT M	7,234				0	3,575		3,575		3,575
2642641	GIGNILLIAT MUSIC FELLOWSHIP	1,323				0	1,138		1,138		1,138
2642642	LINDA CHALLIS & JACK GILL FELL	1,475				0	1,334		1,334		1,334

2016-17		2017-18									
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
RESFEL FELLOWSHIPS											
2642643	GLADYS GINGOLD FELLOWSHIP	2,221				0	1,911		1,911		1,911
2642644	JOSEF GINGOLD VIOLIN FELLOWS	4,510				0	3,829		3,829		3,829
2642645	BILL & MARY GASSER MUSIC FELL	8,282				0	18,776		18,776	-9,773	9,003
2642646	MARGARAET H HAMLIN FELLOWSH	2,779				0	2,522		2,522		2,522
2642647	DOROTHY L. HERRIMAN FELLOWS	0				0	51,251		51,251		51,251
2642649	ARTHUR W. MASON FELLOWSHIP	0				0	2,878		2,878		2,878
2642650	WILLIAM ADAM TRUMPET FELLOW	1,491				0	1,342		1,342		1,342
2642651	RUSSELL A HAVENS FELLOWSHIP	4,425				0	3,775		3,775		3,775
2642652	BERNHARD HEIDEN FELLOWSHIP	1,854				0	1,703		1,703		1,703
2642653	EVA HEINITZ CELL FELLOWSHIP	25,891				0	23,370		23,370		23,370
2642654	ERNEST HOFFZIMMER FELLOWSH	391				0	360		360		360
2642655	WILLI APEL EARLY MUSIC FELLOW	4,271				0	3,633		3,633		3,633
2642656	LEONARD HOKANSON CHAMBER M	571				0	670		670		670
2642657	BRUCE HUBBARD FELLOWSHIP	692				0	1,038		1,038		1,038
2642658	MACK H KAY FELLOWSHP	1,035				0	1,942		1,942		1,942
2642659	KLINEFELTER FELLOWSHIP	1,374				0	1,200		1,200		1,200
2642660	AUNGST OPERA STUDY FELLOWS	3,932				0	3,110		3,110		3,110
2642661	E J & ELEANOR KNAPIK FELLOWSH	17,630				0	14,866		14,866		14,866
2642662	SUSAN SUKMAN MCCRAY FELLOW	256				0	233		233		233
2642663	SUSANN MCDONALD HARP FELLO	2,078				0	1,675		1,675		1,675
2642664	BERNARDO & JOHANNA MENDEL F	61,901				0	35,000		35,000		35,000
2642665	WILFRED C BAIN OPERA FELLOWS	22,244				0	24,458		24,458		24,458
2642666	B WINFRED MERRILL FELLOWSHP	1,284				0	1,178		1,178		1,178
2642667	NATHAN & MARGARET CULVER MI	4,236				0	3,832		3,832		3,832
2642668	DOROTHY HOFF MITCHELL FELLO	440					0		0		0
2642669	NINA NEAL FELLOWSHIP	31,809				0	27,036		27,036		27,036
2642670	BARBERA FELLOWSHIP	3,511				0	3,148		3,148		3,148
2642671	JUAN ORREGO-SALAS FELLOWSH	2,352				0	2,052		2,052		2,052
2642672	JASON PARAS FELLOWSHIP	5,084				0	4,223		4,223		4,223
2642673	MARY & OSWALD G RAGATZ ORGA	480				0	441		441		441
2642674	JOHN P RICHARDSON JR VIOLIN F	900				0	854		854		854
2642675	JOSEPH BATTISTA FELLOWSHP	15,122				0	13,679		13,679		13,679
2642676	RUTH PARR SEPTER FELLOWSHIP	0				0	2,185		2,185		2,185
2642677	LOUISE ROTH FELLOWSHIP	7,811				0	6,639		6,639		6,639
2642678	LEE EDWARD SCHROEDER FELLO	6,472				0	5,852		5,852		5,852
2642679	GYORGY SEBOK FELLOWSHIP	25,245				0	22,780		22,780		22,780
2642680	WILLIAM BELL FELLOWSHIP	1,191				0	1,091		1,091		1,091
2642681	JERRY E SIRUCEK FELLOWSHIP	406				0	369		369		369
2642682	JANOS STARKER CELLO FELLOWS	824					0		0		0
2642683	SHULZ FELLOWSHIP	833				0	718		718		718
2642685	LEONARD BERNSTEIN FELLOWSH	6,297				0	5,446		5,446		5,446
2642686	CHARLOTTE STEINWEDEL FELLOV	161				0	149		149		149
2642687	EVELYN P STIER FELLOWSHIP	781				0	664		664		664
2642688	ELIZABETH SCHAEFER FELLOWSH	302				0	204		204		204
2642689	HANS & ALICE B TISCHLER FELLO	1,078				0	1,050		1,050		1,050

		2016-17	2017-18								Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Net of Transfers In
RESFEL FELLOWSHIPS											
2642690	LUCIE M. KOHLMEIER FELLOWSHIP	0				0	7,831		7,831		7,831
2642691	GIORGIO TOZZI FELLOWSHIP	660				0	606		606		606
2642692	ANDY UPPER FELLOWSHIP	625				0	576		576		576
2642693	LENNART A VON ZWEYGBERG CEI	712				0	645		645		645
2642694	CHARLES H WEBB MUSIC FELLOW	1,999				0	1,810		1,810		1,810
2642695	THOMAS BEVERSDORF FELLOWSHIP	568				0	497		497		497
2642696	LAWRENCE R & VERA I WHITE FELLOWSHIP	522				0	471		471		471
2642697	KEN C WHITENER JR FELLOWSHIP	2,810				0	2,543		2,543		2,543
2642698	ROBERT E WILLIAMS FELLOWSHIP	423					0		0		0
2642699	MARJORIE SCHLAMP WINTERS HANSEN	4,500				0	121,385		121,385		121,385
2642710	FRED EBBS FELLOWSHIP	1,238				0	1,002		1,002		1,002
2642719	RAPHEAL M PREVOT, JR. MEMORIAL FELLOWSHIP	4,000				0	1,500		1,500		1,500
2642720	MERLE EVANS FELLOWSHIP	0				0	23,832		23,832		23,832
2642744	THEODORE A GRAMS & EMMA E GRAM	7,600				0	7,480		7,480		7,480
2642747	LUCY & SAMUEL CHU PIANO SCHOLARSHIP	342				0	315		315		315
2642748	ROSTISLAV DUBINSKY MUSIC FELLOWSHIP	2,377				0	2,232		2,232		2,232
2642749	GEORGINA JOSHI COMPOSITION CONTEST	909				0	1,988		1,988		1,988
2642750	WALTER & FRED KAUFMANN MUSIC FELLOWSHIP	338				0	450		450		450
2642751	JOHN MACK MEMORIAL FELLOWSHIP	495				0	484		484		484
2642760	MARY COFFMAN TILTON HARPSICORD	13,281				0	29,302		29,302	-10,000	19,302
2642765	PETER & MONIKA KROENER DEAN	12,547				0	34,930		34,930	-5,000	29,930
2642770	GEORGINA JOSHI FELLOWSHIP	31,543				0	59,643		59,643	-25,000	34,643
2642780	GEORGINA JOSHI INTL CAREER DEVELOPMENT	31,538				0	32,000		32,000	-25,000	7,000
2642789	NELLIE WOODS MYERS FELLOWSHIP	500					0		0		0
2642798	JAMES & HELEN PELLERITE FLUTE	455					0		0		0
2642799	ROBERT C RAYFIELD ORGAN FELLOWSHIP	352				0	319		319		319
2642801	BEDDOW & NORDLOH FRIENDS OF MUSIC	1,722				0	1,606		1,606		1,606
2642802	JULIA BRABSON FELLOWSHIP	622				0	520		520		520
2642803	TERRY C. SHIRK FELLOWSHIP	706				0	598		598		598
2642804	WALTER & DOROTHY ROBERT FELLOWSHIP	2,544				0	2,272		2,272		2,272
2642805	MILDRED F YODER FELLOWSHIP	587				0	555		555		555
2642806	SCHILLING COLLAB PIANO FELLOWSHIP	0				0	5,000		5,000		5,000
2642807	HARRY SUKMAN FELLOWSHIP	518				0	441		441		441
2642808	LEONARD & MAXINE RYAN FELLOWSHIP	973				0	880		880		880
2642809	STEPHEN A BACKER MEMORIAL FELLOWSHIP	433				0	406		406		406
2642810	AVEDIS ZILDJIAN PERCUSSION FELLOWSHIP	2				0	6		6		6
2642812	ROBERT LAMARCHINA FELLOWSHIP	389				0	357		357		357
2642813	WILDA GENE MARCUS PIANO FELLOWSHIP	915				0	829		829		829
2642814	JASCHA HEIFETZ FELLOWSHIP	6,162				0	5,250		5,250		5,250
2642815	MARVIN CARMACK FELLOWSHIP	2,295				0	2,079		2,079		2,079
2642816	FRANCES A BROCKMAN FELLOWSHIP	5,600				0	5,070		5,070		5,070
2642817	DOROTHY REY FELLOWSHIP	829				0	756		756		756
2642818	ELSIE I SWEENEY FELLOWSHIP	15,924				0	20,000		20,000		20,000
2642819	ILDEBRANDO PIZZETTI FELLOWSHIP	1,500					0		0		0
2642820	SUSAN CARTLAND-BODE FELLOWSHIP	2,264				0	2,089		2,089		2,089

2016-17		2017-18									
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RESFEL FELLOWSHIPS											
2642822	JANET CORDAY WON FELLOWSHIP	993				0	902		902		902
2642823	DAVID C HALL WOODWIND FELLOWSHIP	0				0	2,672		2,672		2,672
2642825	ERIC D. BATTERMAN MEM. FELLOWSHIP	0				0	2,780		2,780		2,780
2642826	MARK H HINDSLEY FELLOWSHIP	0				0	211		211		211
2642827	WENNERSTROM MUSIC THEORY FELLOWSHIP	1,176					0		0		0
2642828	FREDERICK A FOX COMPOSITION FELLOWSHIP	227				0	10		10		10
2642829	MURRAY GRODNER DOUBLE BASS FELLOWSHIP	256				0	243		243		243
2642830	ST LUKE'S UMC/GOULDING & WOOD FELLOWSHIP	632				0	576		576		576
2642831	HARVEY PHILLIPS MEMORIAL SCHOLARSHIP	885				0	829		829		829
2642832	DAVID N BAKER JAZZ FELLOWSHIP	340				0	6,314		6,314		6,314
2642833	ALAN P. BELL FRIENDS OF MUSIC FELLOWSHIP	3,000				0	14,308		14,308		14,308
2642834	I & C M CRISTINI FRIENDS OF MUSIC FELLOWSHIP	2,458				0	2,224		2,224		2,224
2642835	BILL & MARY GASSER FELLOWSHIP	18,258				0	18,426		18,426		18,426
2642837	DAGMAR K. RILEY FRIENDS OF MUSIC FELLOWSHIP	5,805				0	5,266		5,266		5,266
2642838	LAWRENCE P HURST MEDAL DOUBLE FELLOWSHIP	1,500					0		0		0
2642839	KENDA WEBB FRIENDS OF MUSIC FELLOWSHIP	13,160				0	11,000		11,000		11,000
2642840	MARGARET HARSHAW FELLOWSHIP	579				0	529		529		529
2642841	SHAINBERG & NEWMAN FRIENDS OF MUSIC FELLOWSHIP	1,003				0	903		903		903
2642842	RUTH E. THOMPSON FRIENDS OF MUSIC FELLOWSHIP	17,009				0	14,770		14,770		14,770
2642844	VIRGINIA A JONES SCHOLARSHIP	0				0	1,663		1,663		1,663
2642845	WILLIAM S & EMMA S HORN FELLOWSHIP	19,708				0	16,372		16,372		16,372
2642851	EARL O BATES FELLOWSHIP	455				0	410		410		410
2642853	WALTER CASSEL FELLOWSHIP	550				0	537		537		537
2642855	PATSY EARLES FRIENDS OF MUSIC FELLOWSHIP	1,400				0	1,265		1,265		1,265
2642857	THE ROBERT KRAUS MEMORIAL FELLOWSHIP	0				0	1,028		1,028		1,028
2642860	MICHAEL KUTTNER FELLOWSHIP	6,079				0	16,860		16,860		16,860
2642865	MARCEL MULE FELLOWSHIP	749				0	659		659		659
2642867	CHARLES GORHAM TRUMPET FELLOWSHIP	291				0	273		273		273
2642868	ROSETTA SAMAROTTO MEMORIAL FELLOWSHIP	533				0	483		483		483
2642869	DORIS KLAUSING PERRY FELLOWSHIP	781				0	706		706		706
2642872	HARRIETT BLOCK OPERATING SCHOLARSHIP	2,960				0	2,772		2,772		2,772
2642875	MARIE ALICE & GILBERT PEART FELLOWSHIP	1,427				0	1,311		1,311		1,311
2642877	MARTHA LIPTON SCHOLARSHIP	10,311					0		0		0
2642878	GEORGE A BILQUE, JR FOM FELLOWSHIP	16,201				0	44,523		44,523	-15,000	29,523
2642879	WILMA JENSEN ORGAN FELLOWSHIP	818				0	741		741		741
2642880	JACKIE PEMBERTON FELLOWSHIP	264				0	232		232		232
2642881	ROBERT D SULLIVAN MUSIC FELLOWSHIP	885				0	879		879		879
2642883	JOAN & MARVIN CARMACK FOM FELLOWSHIP	6,123				0	5,529		5,529		5,529
2642885	WOODWIND & BRASSWIND FELLOWSHIP	1,250				0	1,130		1,130		1,130
2642889	DR FREDERICK FREEBURNE ENDOWMENT FELLOWSHIP	51,796				0	46,753		46,753		46,753
2642895	MARILYN KEISER ORGAN FELLOWSHIP	330				0	312		312		312
2642896	HARRY & RUTH HOUDESHIEL MEMORIAL FELLOWSHIP	296				0	271		271		271
2642897	SOCIETY OF FRIENDS OF MUSIC FELLOWSHIP	145,000				0	131,725		131,725		131,725
2642898	HERMAN B WELLS FRIENDS OF MUSIC FELLOWSHIP	856				0	774		774		774
2642899	ROBERT A. EDWARDS FRIENDS OF MUSIC FELLOWSHIP	4,680				0	4,235		4,235		4,235

		2016-17	2017-18									
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
RESFEL FELLOWSHIPS												
2643167	PREHISTORIC ARCH-FELLOWSHIP	34,000				0	38,000		38,000		38,000	
2643986	OSTROM FELLOWSHIP	0				0	50,282		50,282		50,282	
2644402	JESSE FINE FELLOWSHIP	0				0	3,750		3,750		3,750	
2647100	KENNETH & LOUISE YAHNE	9,590				0	20,000		20,000	-11,410	8,590	
2647120	GEORGE P SMITH II	12,250				0	10,000		10,000	-3,750	6,250	
2647130	JAMES G RICHMOND	13,353				0	25,000		25,000	-8,894	16,106	
2647135	V WILLIAM & NANCY B HUNT	0				0	35,000		35,000	-19,812	15,188	
2647140	PATRICK L. BAUDE FELLOWSHIP	12,250				0	16,000		16,000	-3,750	12,250	
2647150	R NEIL & MICHELE K IRWIN	3,500				0	10,000		10,000	-3,750	6,250	
2647165	SCOTT N FLANDERS	15,500				0	20,000		20,000	-12,500	7,500	
2647170	DAVID GREENE & BARBARA BEALE	72,500				0	100,000		100,000	-27,500	72,500	
2647175	MAURER MTP FELLOWSHIP	500,000				0	1,000,000		1,000,000	-500,000	500,000	
2647204	JOHN R AX FELLOWSHIP	1,000				0	1,000		1,000		1,000	
2647205	DAVID D BANTA LAW AWARD	6,000				0	3,200		3,200		3,200	
2647206	BALFOUR SCHOLARSHIP	5,000				0	1,000		1,000		1,000	
2647207	HARRIET BEASLEY FELL	30,000				0	25,000		25,000		25,000	
2647208	GARY L. & DENISE B. BIRNBAUM S	3,000				0	3,000		3,000		3,000	
2647211	S.H. AND S. DILLIN SCHOLARSHIP	2,500				0	2,700		2,700		2,700	
2647218	HOWARD J COFIELD FELLOWSHIP	10,000				0	6,000		6,000		6,000	
2647223	RUTH L ELIAS FELLOW LAW	2,188				0	2,031		2,031		2,031	
2647224	THE ESKENAZI FELLOWSHIP	14,000				0	9,300		9,300		9,300	
2647225	ESLICK G S -FELLOWSHIP	2,000				0	1,300		1,300		1,300	
2647227	FLETCHALL SCHOLARSHIP	2,500					0		0		0	
2647228	BERNARD C FRICK SCHOLARSHIP	16,000				0	9,000		9,000		9,000	
2647229	FRIEDLANDER-E & D-FELLOWSHIP	10,000				0	4,000		4,000		4,000	
2647230	GARDNER COL K-SCHOLARSHIP	5,000				0	2,800		2,800		2,800	
2647231	BERNARD C GAVIT MEM FUND	4,000					0		0		0	
2647235	CHARLES A HALLECK END-FELL	2,119				0	2,063		2,063		2,063	
2647237	GLEN R HILLIS FELLOWSHIP	7,000				0	2,800		2,800		2,800	
2647240	JOHN W HOUGHTON ENDOWED F	8,000				0	9,000		9,000		9,000	
2647241	EDWARD L & REBA R LAY BLTN LA	7,000				0	7,000		7,000		7,000	
2647242	EFFIE E JORDAN SCHOLARSHIP	218				0	200		200		200	
2647243	FORREST E JUMP FELLOWSHIPS	78,210				9,545	69,000		78,545		78,545	
2647244	E. W. KINTNER FELL	50,000				0	55,000		55,000		55,000	
2647246	LAW SCHOOL-BLOOMINGTON	210,000				0	200,000		200,000		200,000	
2647249	LILA B LOUDEN MEM-FELLOWSHIP	1,635					0		0		0	
2647250	MAGEE ENDOWMENT INC	2,887				0	2,810		2,810		2,810	
2647251	CHARLES W MILLER END INC	810				0	789		789		789	
2647253	J V & KEITH MASTERS FELLOW	5,000					0		0		0	
2647254	SAMUEL L. MITCHELL MEM SCH	513				0	500		500		500	
2647260	GOSSMAN FAMILY SCHOLARSHIP/	7,500				0	11,250		11,250	-3,750	7,500	
2647265	WH PARR JR MEMORIAL FELLOW	2,500				0	1,000		1,000		1,000	
2647275	BATMAN JUDGE & IRA C. LOAN FEI	0				0	0		0		0	
2647276	LEN FROMM EMERGENCY SCHOL/	3,000				0	5,000		5,000		5,000	
2647277	MAURER SCHOOL OF LAW STUDE	10,000				0	10,000		10,000		10,000	

2016-17		2017-18									
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RESFEL FELLOWSHIPS											
2647280	ARNOLD H GERBERDING INDIANA	10,000				0	20,000		20,000		20,000
2647281	LEROY & ELEANOR HOFMANN SCH	5,000				0	3,800		3,800		3,800
2647282	CHARLES & JEAN BRUESS LAW FE	2,500				0	7,000		7,000	-2,250	4,750
2647283	GENE ECKERTY MEMORIAL FELLC	8,000				0	11,000		11,000		11,000
2647284	TURRELL F C -FELLOWSHIP	11,000				0	4,500		4,500		4,500
2647285	BERNARD HARROLD FELLOWSHIP	0				0	60,708		60,708	-60,708	0
2647288	BENTSON FOUNDATION FELLOWS	5,000				0	15,000		15,000	-4,500	10,500
2647289	EDWARD W NAJAM, JR. FELLOWSH	0				0	70,000		70,000	-18,000	52,000
2647293	WENDELL WILLKIE FELLOWSHIP	15,000				0	2,000		2,000		2,000
2647310	DONALD P DORFMAN FELLOWSHII	12,925				0	40,000		40,000	-17,075	22,925
2647311	GIBSON-WELLS SCHOLARSHIP FO	0				0	2,500		2,500		2,500
2647312	SYDNEY L & PAMELA STEELE FELL	0				0	4,000		4,000	-2,250	1,750
2647330	MCCLOUGHLIN FAMILY FELLOWSHI	7,000				0	18,000		18,000	-3,750	14,250
2647335	DELANEY FELLOWSHIP	0				0	12,500		12,500	-12,500	0
2647340	ELMORE FAMILY FELLOWSHIP	91,954				0	200,000		200,000	-111,482	88,518
2647341	ROBERT AND DARLENE DUVIN FEI	0				0	14,000		14,000		14,000
2647342	SIMMONS-SCHNELLENBERGER FE	0				0	5,000		5,000		5,000
2647343	LEONARD D. FROMM STUDENT SU	0				0	6,000		6,000		6,000
2647344	SYLVAN TACKITT FELLOWSHIP	3,000				0	3,500		3,500		3,500
2647345	BAKER & DANIELS PRO BONO FEL	10,000				0	10,000		10,000		10,000
2647350	GEORGIA ARNKENS FELL	3,274				0	3,187		3,187		3,187
2647351	OEXMANN FELL	886				0	862		862		862
2647352	SIG BECK AWARD	500				0	3,000		3,000		3,000
2647353	BASH FELL	4,000				0	3,200		3,200		3,200
2647354	BATMAN FELL	15,000				0	1,000		1,000		1,000
2647355	ELBA BRANIGAN FELL	13,000				0	5,700		5,700		5,700
2647357	CLASS OF 1997 FELL	1,000				0	2,000		2,000		2,000
2647359	DEANS FELL	16,000				0	8,000		8,000		8,000
2647360	ALECIA DECOUDREAUX FELL	3,000				0	2,800		2,800		2,800
2647361	WILLIAM DOBBINS FELL	1,500				0	1,200		1,200		1,200
2647362	DOWELL FELL	30,000				0	9,000		9,000		9,000
2647364	MICHAEL GUEST FELLOWSHIP	2,000				0	1,000		1,000		1,000
2647365	JOHN HARMAN FELL	8,000				0	8,000		8,000		8,000
2647366	PAUL JASPER FELL	4,000				0	1,500		1,500		1,500
2647367	KAREN HODGE FELL	1,000					0		0		0
2647368	JEFFERIES FELL	20,000				0	5,000		5,000		5,000
2647369	STEPHEN JEFFIRS FELL	1,000				0	500		500		500
2647370	ART KALLERES FELL	5,000				0	4,500		4,500		4,500
2647371	THOMAS KRISE FELL	500					0		0		0
2647372	LAW COMMUNITY FELL	3,000					0		0		0
2647373	ANGELA LIEURANCE FELL	500				0	500		500		500
2647374	TOM LOFTON FELL	13,135				0	24,334		24,334		24,334
2647375	LUCAS FELL	25,000				0	22,000		22,000		22,000
2647376	GARY MCFARRON FELL	8,000				0	15,000		15,000		15,000
2647379	MAURICE MILLER FELL	10,000				0	42,000		42,000		42,000

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Account	Title										
RESFEL FELLOWSHIPS											
2647380	MYERS FELL	1,500					0		0		0
2647381	MARILYN PENDERGAST FELL	700				0	1,000		1,000		1,000
2647382	WILLIAM PLANE FELL	1,500				0	1,000		1,000		1,000
2647383	PUBLIC INTEREST LAW FELLOWSH	12,000				0	7,000		7,000		7,000
2647384	GERALD REDDING FELL	10,000				0	3,500		3,500		3,500
2647385	ROBERTS BLUE FELL	40,000				0	70,000		70,000		70,000
2647386	ROBINSON FELL	26,000				0	10,000		10,000		10,000
2647387	SNYDER FEL	2,000				0	20,000		20,000		20,000
2647388	SUE SHIELDS FELL	3,000				0	3,000		3,000		3,000
2647389	MILT STEWART FELL	30,000				0	65,000		65,000	-40,000	25,000
2647390	CHARLES WILSON FELL	2,000				0	2,500		2,500		2,500
2647391	RICHARDSON/TINDER/LOGAN FEL	6,000				0	8,000		8,000		8,000
2647395	JOHN H. KIMBERLING MTP	24,716				0	50,000		50,000	-30,284	19,716
2648760	DO NOT USE - SCHOLARSHIP BUD	150,000				0	125,000		125,000		125,000
2649332	CLARA J GOODBODY END-FELL	0				0	3,000		3,000		3,000
	Total Sub-Fund:	\$4,444,187	\$0	\$0	\$0	\$51,801	\$6,810,265	\$0	\$6,862,066	\$-2,151,285	\$4,710,781
RESSCH SCHOLARSHIPS											
2520495	HUTTON FINANCIAL EMERGENCY	2,000					4,500		4,500		4,500
2520703	ADULT STUDENT RESOURCES SCH	4,000					4,000		4,000		4,000
2520720	BLGTN BUSINESS & PROFESSION/	500					1,000		1,000		1,000
2520721	AMANDA JEAN PELSOR MEMORIAL	3,000					3,000		3,000		3,000
2520722	FORD B HALL SCHOLARSHIP	2,000					2,000		2,000		2,000
2520723	MYRON & BABS FORMAN SCHOLA	500					1,000		1,000		1,000
2520724	OSHER REENTRY SCHOLARSHIP	60,000					60,000		60,000		60,000
2520725	RETURNING STUDENT SERVICES :	500					1,500		1,500		1,500
2520983	FEDERAL PELL GRANTS 15-16 BL	25,472,428					0		0		0
2520992	FEDERAL PELL GRANTS 14-15 BL	0					26,003,378		26,003,378		26,003,378
2521100	HERBERT PRESIDENTIAL SCHOLA	0					627,000		627,000	-372,000	255,000
2521125	OMNICARE FOUNDATION HIEP SCH	1,100					1,100		1,100		1,100
2521150	INTERNATIONAL EXPERIENCES PF	378,000					825,500		825,500	-457,500	368,000
2521170	MELISSA LANEY CLARK SCHOLAR	4,700					4,600		4,600		4,600
2521171	MASAICHI YAKAHI SCHOLARSHIP	400					400		400		400
2521174	ARVIN T HENDERSON SCHOLARS	4,700					4,600		4,600		4,600
2521177	LES AND MARY LOU WATERS SCH	3,200					3,200		3,200		3,200
2521179	JOSEPHINE STUCKEY SCHOLARS	4,700					4,600		4,600		4,600
2521180	OLIVE B COLE SCHOLARSHIP	5,000					5,000		5,000		5,000
2521185	IU CHAPTER TIMMY FOUNDATION	1,200					1,200		1,200		1,200
2521190	SIMON S GOE SCHOLARSHIP	1,200					1,100		1,100		1,100
2521199	MARY AND TOM MARTZ STUDY AB	1,000					1,000		1,000		1,000
2521202	SHAFFER & CIVIC ENGAGEMENT S	5,000					5,000		5,000		5,000
2521203	AMANDA M MILLS SCHOLARSHIP	0					700		700		700
2521204	ANITA BOORDA SCHOLARSHIP	500					500		500		500
2521210	WARREN EMERGENCY FUND SCH	7,500					7,500		7,500		7,500
2521211	TILLMAN MILITARY SCHOLARS SCH	0					20,000		20,000	-20,000	0

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Account	Title										
RESSCH SCHOLARSHIPS											
2521214	CLARENCE & PEGGY MCINTIRE SC	13,000					10,000		10,000		10,000
2521220	MRS GRANVILLE WELLS MORTAR	0					500		500		500
2521230	RUSSELL R & DOROTHY JUDD SCH	500					500		500		500
2521235	CLASS OF 1952 DISABLED STUDEN	1,500					3,000		3,000		3,000
2521245	THE WILLIAM H MORRIS SCHOLAR	3,000					2,700		2,700		2,700
2521250	HOMER E MARSH STUDENT SCHO	5,000					5,000		5,000		5,000
2521251	GURECKI SCHL FOR STUDENTS W	4,000					4,500		4,500		4,500
2521255	THE LIFF FAMILY FOUNDATION SC	0					750		750		750
2521260	FELDMAN DISABLED STUDENT AS	3,000					3,500		3,500		3,500
2521280	PANHellenic HIGHER ED SCHOL	0				0	1,000		1,000		1,000
2521297	DR. & MRS. HAROLD A COHEN SCH	5,000					0		0		0
2521298	LAURIE A HAUCA-KOHN SCHOLAR	0					1,000		1,000		1,000
2521299	KENNETH R.R. GROS LOUIS SCHO	5,000					5,000		5,000		5,000
2521582	FEDERAL SEOG 16-17 BL	1,374,344					1,374,344		1,374,344		1,374,344
2521589	FEDERAL SEOG 14-15 BL	0					1,175,410		1,175,410		1,175,410
2523010	ROBERT & MARGARET SUTTER-HE	0					12,500		12,500	-12,500	0
2523011	ANNE B & BRIAN D WYMORE SCHC	0					2,700		2,700	-2,700	0
2523020	JEFFERSON SHREVE-WELLS SCHC	0					2,500		2,500	-2,500	0
2523030	EDWARD L HUTTON/HERMAN B WI	0					51,880		51,880	-51,880	0
2523035	WSP GLAUBINGER SCHOLRSHIP	0					7,400		7,400	-7,400	0
2528591	WELLS SCHOLARS PROGRAMS	2,147,000					2,235,699		2,235,699	-99,999	2,135,700
2529000	J.M. DRUCK SCHOLARSHIP	0					55,000		55,000	-25,000	30,000
2529073	DIANE K. SHAH SCHOLARSHIP	0					78,000		78,000		78,000
2529083	FRANK ARGANBRIGHT SCHOLARS	0					30,000		30,000		30,000
2536225	BUSINESS-KELLEY SCHOLARSHIP	525,000					605,000		605,000		605,000
2536243	HAL R AND RUTH KEELING SCH	75,000					77,500		77,500		77,500
2536278	FRED & DELLA SPENCER SCH	74,500					74,500		74,500		74,500
2536309	GLAUBINGER NONRES ENTREP SC	40,000					40,000		40,000		40,000
2536364	JOHN & ELLEN CARRUTHERS SCH	53,500					53,500		53,500		53,500
2536417	JANE & JEAN ANN FORD ENDOWE	0					30,000		30,000		30,000
2536542	GIBLIN FAMILY SCHOLARSHIP	34,000					34,000		34,000		34,000
2536547	WENDELL ROBERT ULM SCHOLAR	33,000					33,000		33,000		33,000
2536557	MONROE SHINE & CO., INC. SCHOI	30,000					30,000		30,000		30,000
2536569	KELLEY DIVERSITY MERIT SCHOL	0					30,000		30,000		30,000
2536592	KELLEY DEAN'S COUNCIL SCHOLA	370,000					295,000		295,000		295,000
2536625	BILL & MARY GASSER SCHOLARS	18,463					36,000		36,000	-19,510	16,490
2536630	P STUART HOLMQUEST SCHOLAR	29,475					60,000		60,000	-31,525	28,475
2536820	WILLIAM R FRY SCHOLARS PROG	650,000					1,500,000		1,500,000	-750,000	750,000
2540007	GENERAL SCHOLAR/FELLOW FUN	45,000					65,000		65,000	-10,000	55,000
2540360	RESTRICTED SCHOLARSHIPS COM	415,000					435,000		435,000		435,000
2542601	WILLIAM ADAM TRUMPET SCHOLA	1,491					1,342		1,342		1,342
2542602	MARTHA & FRED ARTO MUSIC SCH	4,627					4,210		4,210		4,210
2542603	ACHASA BEECHLER SCHOLARSHII	9,850					4,814		4,814		4,814
2542604	WILLIAM BELL SCHOLARSHIP	1,191					1,091		1,091		1,091
2542606	MARY BOOK SCHOLARSHIP	375					184		184		184

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Account	Title										
RESSCH SCHOLARSHIPS											
2542608	LEONARD BERNSTEIN SCHOLARS	6,297					5,446		5,446		5,446
2542609	BARBERA SCHOLARSHIP	3,511					3,148		3,148		3,148
2542610	JULIA B.BRABSON SCHOLARSHIP	622					520		520		520
2542612	CLAUS, EMMA H SCHOLARSHIP	107,000					52,504		52,504		52,504
2542613	BILL & MARY GASSER SCH/FELL	18,258					18,426		18,426		18,426
2542614	MAVIS MCRAE CROW SCHOLARSH	14,500					7,147		7,147		7,147
2542615	JEANNETTE DAVIS SCHOLARSHIP	4,536					3,869		3,869		3,869
2542616	ALFONSO DEMILIA SCHOLARSHIP	1,154					1,048		1,048		1,048
2542617	WILLIAM & MARCIA FOX SCHOLAR	3,398					3,090		3,090		3,090
2542619	EVA HEINITZ CELLO SCHOLARSHII	25,891					23,370		23,370		23,370
2542620	WILLI APEL EARLY SCHOLARSHIP	4,271					3,633		3,633		3,633
2542621	FRED EBBS SCHOLARSHIP	1,238					1,002		1,002		1,002
2542622	LINDA & JACK GILL SCHOLARSHIP	1,475					1,334		1,334		1,334
2542623	RUTH L ELIAS SCHOLARSHIP	2,150					1,065		1,065		1,065
2542624	GERBER CARY M SCHOLARSHIP	486					419		419		419
2542625	MONTANA L GRINSTEAD SCHOLAF	221					332		332		332
2542626	ELEANOR FELL SCHOLARSHIP	1,520					1,405		1,405		1,405
2542628	FRIENDS OF MUSIC SCHOLARSHIF	145,000					131,725		131,725		131,725
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	1,323					1,138		1,138		1,138
2542630	JOSEPH N GARTON SCHOLARSHIF	3,268					2,778		2,778		2,778
2542631	JOSEF GINGOLD SCHOLARSHIP	4,510					3,829		3,829		3,829
2542632	GLADYS GINGOLD SCHOLARSHIP	2,221					1,911		1,911		1,911
2542633	R A HAVENS SCHOLARSHIP	4,425					3,775		3,775		3,775
2542635	DOROTHY L HERRIMAN SCHOLAR:	104,400					51,251		51,251		51,251
2542637	ERNEST HOFZIMMER SCHOLARSH	391					360		360		360
2542638	JASCHA HEIFETZ SCHOLARSHIP	6,162					5,250		5,250		5,250
2542641	EUGENE & ELEANOR KNAPIK SCHI	17,630					14,866		14,866		14,866
2542644	KLINEFELTER SCHOLARSHIP	1,374					1,200		1,200		1,200
2542645	LUCIE M KOHLMEIER SCHOLARSH	16,000					7,831		7,831		7,831
2542646	MICHAEL KUTTNER SCHOLARSHIF	6,079					16,860		16,860		16,860
2542647	HORN-WILLIAM & EMMA SCHOLAR	19,708					16,372		16,372		16,372
2542648	JAY LOVINS SCHOLARSHIP	248					2,172		2,172		2,172
2542649	ARTHUR MASON SCHOLARSHIP	5,900					2,878		2,878		2,878
2542650	MADRIGAL SINGERS SCHOLRSHIP	2,775					9,137		9,137	-2,500	6,637
2542652	KATHERINE V MCFALL SCHOLARS	2,133					1,815		1,815		1,815
2542653	WILFRED C. BAIN MUSIC ALUMNI A	3,473					3,141		3,141		3,141
2542654	SUSANN MC DONALD HARP SCHO	2,078					1,675		1,675		1,675
2542655	NATHAN & MARGARET CULVER MI	4,236					3,832		3,832		3,832
2542656	NINA NEAL SCHOLARSHIP	31,809					27,036		27,036		27,036
2542657	B. WINFRED MERRILL SCHOLARSH	1,284					1,178		1,178		1,178
2542660	GEORGE E. POWELL, III SCHOLAR:	3,448					3,173		3,173		3,173
2542661	BERNHARD HEIDEN SCHOLARSHII	1,854					1,703		1,703		1,703
2542663	JUAN ORREGO-SALAS SCHOLARS	2,352					2,052		2,052		2,052
2542664	M A & GILBERT PEART SCHOLARS	1,427					1,311		1,311		1,311
2542665	JASON PARAS SCHOLARSHIP	5,084					4,223		4,223		4,223

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2542666	PEMBERTON SCHOLARSHIP	264					232		232		232
2542668	PRESSER FOUNDATION SCHOLAR	0					2,167		2,167		2,167
2542669	ILDEBRANDO PIZZETTI SCHOLARS	1,500					0		0		0
2542670	W & D ROBERT SCHOLARSHIP	2,544					2,272		2,272		2,272
2542671	AGNES D RICHARDSON SCHOLAR	1,774					1,762		1,762		1,762
2542672	DAGMAR K RILEY SCHOLARSHIP	5,805					5,266		5,266		5,266
2542673	LOUISE M ROTH SCHOLARSHIP	7,811					6,639		6,639		6,639
2542674	RUTH PARR SEPTER SCHOLARSH	4,480					2,185		2,185		2,185
2542675	ELSIE SWEENEY SCHOLARSHIP	15,924					20,000		20,000		20,000
2542677	ALBERTA R SCHULZ SCHOLARSHI	833					718		718		718
2542679	E P STIER SCHOLARSHIP	781					664		664		664
2542680	ELIZABETH SCHAEFER SCHOLARS	302					204		204		204
2542681	TERRY C SHIRK SCHOLARSHIP	706					598		598		598
2542682	HARRY SUKMAN SCHOLARSHIP	518					441		441		441
2542683	M SCHLAMP WINTERS-HARP SCHOL	4,500					121,385		121,385		121,385
2542684	GEORGE & ELIZABETH KRUEGER S	428					376		376		376
2542685	T F & EMMA A. CULVER SCHOLARS	2,965					2,681		2,681		2,681
2542686	ROE VAN BOSKIRK MEMORIAL SCI	965					875		875		875
2542687	CARL G. AND MAZELLE VAN BUSKI	3,300					3,224		3,224		3,224
2542688	LENNART A. VON ZWEYGBERG CE	712					645		645		645
2542690	CHARLES H. WEBB SCHOLARSHIP	1,999					1,810		1,810		1,810
2542691	ANNA WEBER SCHOLARSHIP	2,300					1,126		1,126		1,126
2542693	JANET CORDAY WON SCHOLARSH	993					902		902		902
2542695	CHARLOTTE STEINWEDEL SCHOL	161					149		149		149
2542696	WILLIAM & BETTY WAMPLER SCHOL	1,445					1,310		1,310		1,310
2542697	WHITENER FUND FOR BALLET EXC	2,810					2,543		2,543		2,543
2542698	LEONARD & MAXINE RYAN MEM. F	973					880		880		880
2542699	THE WOODWIND & THE BRASSWIN	1,250					1,130		1,130		1,130
2542701	THOMAS BEVERSDORF SCHOLARSH	568					497		497		497
2542702	SYLVIA FEIBELMAN BUDD/CLAREN	15,261					13,797		13,797		13,797
2542703	VIVIAN N. HUMPHREYS BUNDY SC	1,202					1,112		1,112		1,112
2542704	MARVIN CARMACK MUSIC SCHOLAR	2,295					2,079		2,079		2,079
2542705	ALAN CHEPREGI SCHOLARSHIP	794					0		0		0
2542706	DAVID EISLER SCHOLARSHIP	367					336		336		336
2542707	RICHARD C. GIGAX SCHOLARSHIP	469					438		438		438
2542708	MARGARET H. HAMLIN SCHOLARS	2,779					2,522		2,522		2,522
2542709	BRUCE HUBBARD SCHOLARSHIP	692					1,038		1,038		1,038
2542710	SEBOK MUSIC SCHOLARSHIP	25,245					22,780		22,780		22,780
2542712	SUSAN CARTLAND-BODE SCHOLAR	2,264					2,089		2,089		2,089
2542713	PATRICIA SORENSON COX SCHOL	693					627		627		627
2542714	PHILIP FARKAS HORN SCHOLARSH	1,075					977		977		977
2542715	ROY & MARY SAMUELSEN SCHOLAR	594					540		540		540
2542716	HANS & ALICE B. TISCHLER SCHOL	1,078					1,050		1,050		1,050
2542718	ANDY UPPER SCHOLARSHIP	625					576		576		576
2542719	MILDRED F. YODER SCHOLARSHIP	587					555		555		555

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Account	Title										
RESSCH SCHOLARSHIPS											
2542720	MERLE EVANS SCHOLARSHIP	48,500					23,832		23,832		23,832
2542721	LEE EDWARD SCHROEDER SCHOL	6,472					5,852		5,852		5,852
2542722	JERRY E SIRUCEK SCHOLARSHIP	406					369		369		369
2542725	ROBERT E WILLIAMS SINGING HO	423					0		0		0
2542726	AVEDIS ZILDJIAN PERCUSSION SC	2					6		6		6
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	1,901					567		567		567
2542728	JOHN RICHARDSON JR. VIOLIN SC	900					854		854		854
2542729	LEONARD HOKANSON CHAMBER M	571					670		670		670
2542730	LAWRENCE & VERA WHITE PERCL	522					471		471		471
2542731	JANOS STARKER SCHOLARSHIP	824					0		0		0
2542732	AUNGST OPERA STUDY SCHOLAR	3,932					3,110		3,110		3,110
2542733	PETE DELONE SCHOLARSHIP	169					144		144		144
2542734	IRVING & ROSE FELL SCHOLARSH	1,241					1,132		1,132		1,132
2542735	SARA & ROBERT LEBIEN SCHOLAF	1,398					1,265		1,265		1,265
2542736	SUSAN SUKMAN MCCRAY SCHOLA	256					233		233		233
2542737	DOROTHY HOFF MITCHELL SCHOL	440					0		0		0
2542738	MARCEL MULE SCHOLARSHIP	749					659		659		659
2542739	RAGATZ ORGAN SCHOLARSHIP	480					441		441		441
2542740	DOROTHY REY SCHOLARSHIP	829					756		756		756
2542741	FRANCES A. BROCKMAN SCHOLAF	5,600					5,070		5,070		5,070
2542742	GAYL W. DOSTER SCHOLARSHIP	2,273					0		0		0
2542743	EDWARD M. STOCHOWICZ	1,338					0		0		0
2542745	ALONZO & MARY LOUISE BRUMME	705					641		641		641
2542746	LUCY & SAMUEL CHU PIANO SCHC	342					315		315		315
2542747	ROSTISLAV DUBINSKY MUSIC SCH	2,377					2,232		2,232		2,232
2542748	GEORGINA JOSHI COMPOSITION C	909					1,988		1,988		1,988
2542749	JOHN MACK MEMORIAL SCHOLAR	495					484		484		484
2542750	WALTER & FRED KAUFMANN MU	338					450		450		450
2542751	EARL O BATES FELLOWSHIP	455					410		410		410
2542752	BLOOMINGTON POPS SCHOLARSH	487					449		449		449
2542753	D KNOWLES BUSH & R JENNINGS	502					461		461		461
2542754	ROBERT LAMARCHINA SCHOLARS	389					357		357		357
2542760	MARILYN KEISER ORGAN SCHOLA	330					312		312		312
2542761	BEN NATHANSON SCHOLARSHIP	496					452		452		452
2542762	NAMITA PAL COMMEMORATIVE AV	199					178		178		178
2542775	ROBERT C RAYFIELD ORGAN SCH	352					319		319		319
2542780	JOHN E BEST FELLOWSHIP	1,406					0		0		0
2542781	OTTO MIESSNER SCHOLARSHIP	1,723					1,500		1,500		1,500
2542783	DWAN HUBLAR MUSIC EDUCATION	1,130					1,056		1,056		1,056
2542788	RAJIH & DARLENE HADDAWI FOM	1,046					849		849		849
2542789	NELLIE WOODS MYERS SCHOLAR	500					0		0		0
2542790	ROBERT ERLAND NEAL MUSIC SCI	532					486		486		486
2542791	SCOTT C & KATHRYN SCHURZ FOI	5,510					0		0		0
2542798	JAMES & HELEN PELLERITE FLUTE	455					0		0		0
2542799	AUSTIN B. CASWELL AWARD	169					0		0		0

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Account	Title										
RESSCH SCHOLARSHIPS											
2542800	BARBARA & DAVID JACOBS SCHOLARSHIP	533,344					988,265		988,265	-500,000	488,265
2542801	MARTIN ELIOT GREY	1,040					3,924		3,924	-2,500	1,424
2542802	ELEANOR BYRNES FRIENDS OF MUSIC	10,565					20,373		20,373	-10,000	10,373
2542805	DONNA & JEAN CREEK-INSTRUMENTAL	2,023					4,330		4,330	-2,500	1,830
2542806	DONNE & JEAN CREEK IN VOICE	2,023					4,495		4,495	-2,500	1,995
2542807	J RICHARD HASLER MUSIC	0					2,500		2,500	-2,500	0
2542808	SCHILLING COLLAB PIANO SCHOLARSHIP	0					5,000		5,000		5,000
2542809	STEPHEN A BACKER MEMORIAL SCHOLARSHIP	433					406		406		406
2542810	BILQUE-FRIENDS OF MUSIC	0					44,523		44,523	-15,000	29,523
2542811	MARJORIE GRAVIT FRIENDS OF MUSIC	1,983					1,795		1,795		1,795
2542812	DAVID ALBRIGHT FOM MEM SCHOLARSHIP	1,458					2,385		2,385		2,385
2542813	WILDA GENE MARCUS PIANO SCHOLARSHIP	915					829		829		829
2542814	GLENN GLASS SCHOLARSHIP	1,031					0		0		0
2542816	GWYN AND BARBARA RICHARDS FOM MEM SCHOLARSHIP	2,556					0		0	0	0
2542817	GLENN GLASS SCHOLARSHIP	0					941		941		941
2542818	PATSY EARLES FRIENDS OF MUSIC	1,400					1,265		1,265		1,265
2542821	SHAINBERG & NEWMAN FRIENDS OF MUSIC	1,003					903		903		903
2542823	DAVID C HALL WOODWIND SCHOLARSHIP	5,475					2,672		2,672		2,672
2542825	ERIC D. BATTERMAN MEM. SCHOLARSHIP	5,550					2,780		2,780		2,780
2542826	MARK H HINDSLEY SCHOLARSHIP	0					211		211		211
2542827	MURRAY GRODNER DOUBLE BASS	256					243		243		243
2542828	FREDERICK A FOX COMPOSITION	227					10		10		10
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	340					6,314		6,314		6,314
2542830	WENNERSTROM-PHILLIPS PIANO SCHOLARSHIP	16,201					7,922		7,922	-2,500	5,422
2542831	HARVEY PHILLIPS MEMORIAL SCHOLARSHIP	885					829		829		829
2542833	ALAN P. BELL FRIENDS OF MUSIC	3,000					14,308		14,308		14,308
2542834	I & C M CRISTINI FRIENDS OF MUSIC	2,458					2,224		2,224		2,224
2542835	BILL & MARY GASSER SCHOLARSHIP	8,282					18,776		18,776	-9,773	9,003
2542837	LAWRENCE P HURST MEDAL DOUBLE BASS	1,500					0		0		0
2542838	A JEWELL & D MILLS FRIENDS OF MUSIC	2,375					2,152		2,152		2,152
2542839	KENDA WEBB FRIENDS OF MUSIC	13,160					11,000		11,000		11,000
2542840	SARA & ROBERT LEBIEN JSOM SCHOLARSHIP	4,854					11,780		11,780		11,780
2542842	RUTH E. THOMPSON FRIENDS OF MUSIC	17,009					14,770		14,770		14,770
2542844	VIRGINIA A JONES SCHOLARSHIP	3,385					1,663		1,663		1,663
2542845	BILL & LENIS WILLIAMSON MUSIC SCHOLARSHIP	0					2,500		2,500		2,500
2542848	SAMUEL E. ROSS FOM SCHOLARS	0					1,086		1,086		1,086
2542849	RICHARD S & JEANNE HARDY FOM MEM SCHOLARSHIP	0					14,046		14,046		14,046
2542850	KARL O'LESSKER FRIENDS OF MUSIC	1,256					1,078		1,078		1,078
2542851	HERMAN B WELLS FRIENDS OF MUSIC	856					774		774		774
2542852	SUSAN SLAUGHTER TRUMPET SCHOLARSHIP	1,659					1,506		1,506		1,506
2542853	WALTER CASSEL SCHOLARSHIP	550					537		537		537
2542854	JEAN AND DORIS CREEK IN TRUMPET	0					1,306		1,306		1,306
2542855	DOUGLAS & MARGARET STRONG	633					2,903		2,903	-2,500	403
2542856	ALLEN R & NANCY A WHITE MUSIC	1,090					980		980		980
2542857	ROBERT KRAUS MEMORIAL SCHOLARSHIP	1,350					1,028		1,028		1,028

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RESSCH SCHOLARSHIPS											
2542860	SCOTT C & KATHRYN SCHURZ SCI	4,793					11,191		11,191	-5,000	6,191
2542861	SCOTT C & KATHRYN SCHURZ FRI	2,274					9,962		9,962	-2,500	7,462
2542862	MAXINE RINNE TALBOT MUSIC SCI	4,827					0		0		0
2542863	THE NAOMI RITTER SCHOLARSHIF	26,990					49,138		49,138		49,138
2542864	SAMUEL & MARTHA SIURUA SCHO	32,351					29,200		29,200		29,200
2542865	COLE & KATE PORTER MEMORIAL	4,565					9,133		9,133	-5,000	4,133
2542866	MARCIE TICHENOR SCHOLARSHIP	2,461					6,888		6,888	-2,500	4,388
2542867	CHARLES GORHAM TRUMPET SCH	291					273		273		273
2542868	ROSETTA SAMAROTTO MEMORIAL	533					483		483		483
2542869	DORIS KLAUSING PERRY SCHOLA	781					706		706		706
2542870	FRIENDS OF MUSIC PATSY FELL-B	2,601					7,219		7,219	-2,500	4,719
2542871	ROBERT M BARKER SCHOLARSHIF	2,539					7,435		7,435	-2,500	4,935
2542873	SUSAN CARTLAND-BODE PERFOR	2,837					5,111		5,111	-2,531	2,580
2542875	BRASS INSTRUMENT SCHOLARSH	4,401					10,638		10,638	-2,990	7,648
2542876	DAVID BAKER JR JAZZ SCHOLARS	2,388					7,095		7,095	-2,500	4,595
2542877	GEORGE A BILQUE, JR FOM SCHO	0					29,523		29,523		29,523
2542878	ESTHER RITZ COLLYER FRIENDS (	0					2,500		2,500	-2,500	0
2542879	WILMA JENSEN ORGAN SCHOLARSH	818					741		741		741
2542880	GEORGIA MARRIOTT SCHOLARSH	7,500					19,010		19,010	-4,956	14,054
2542881	ROBERT D SULLIVAN MUSIC SCHC	0					879		879		879
2542882	ANITA HURSH CAST FRIENDS OF M	4,660					7,926		7,926	-3,750	4,176
2542883	JOAN & MARVIN CARMACK FOM SI	6,123					5,529		5,529		5,529
2542885	MARJORIE F. GRAVIT FRIENDS OF	2,530					4,794		4,794	-2,500	2,294
2542886	LAWRENCE & CELEST HURST FRN	0					1,125		1,125	-1,125	0
2542888	COLLEEN BENNINGHOFF MUSIC S	494					449		449		449
2542890	GEORGE W LITTLE JR & BRENDA E	0					5,000		5,000	-2,500	2,500
2542891	GEO WILLIAM & BRENDA BAILEY L	0					5,000		5,000	-2,500	2,500
2542892	MARIANNE V FELTON FRIENDS ML	3,875					8,540		8,540	-5,000	3,540
2542893	GWYN RICHARDS SCHOLARSHIP	0					7,029		7,029	-2,500	4,529
2542894	GARY J & KATHY Z ANDERSON	13,286					24,982		24,982	-12,500	12,482
2542895	PETER STEED MOENCH	2,402					4,940		4,940	-2,767	2,173
2542896	VIRGINIA SWANSON/SCHMUCKER	16,300					18,435		18,435		18,435
2542897	RAY CRAMER SCHOLARSHIP	1,106					1,014		1,014		1,014
2542898	HARRY & RUTH HOUESHEL MEM	296					271		271		271
2542899	ROBERT A. EDWARDS FRIENDS OI	4,680					4,235		4,235		4,235
2542905	CHARLES DIVEN CAMPBELL PIANC	0					22,500		22,500	-22,500	0
2542907	DR SARAH CLEVINGER SCHOLAR	0					2,250		2,250	-2,250	0
2542908	EBY FOUNDATION SINGING HOOS	0					3,600		3,600	-3,600	0
2542910	P E MACALLISTER IN VOICE	3,061					5,648		5,648	-2,500	3,148
2542921	ROBERT D SULLIVAN MUSIC SCHC	885					0		0		0
2542930	JOYCE & JAMES GRANDORF FRIE	0					1,350		1,350	-1,350	0
2546250	VALERIE ADAMS MEMORIAL SCHC	2,526					7,781		7,781	-2,500	5,281
2548760	DO NOT USE - SCHOLARSHIP BUD	100,000					125,000		125,000		125,000
Total Sub-Fund:		\$33,674,067	\$0	\$0	\$0	\$0	\$38,492,054	\$0	\$38,492,054	\$-2,520,106	\$35,971,948

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ROFDS RESTRICTED OTHER FUNDS											
2920049	WIELGUS CURATORSHIP	76,066		36,172	0	14,553	7,750		58,475		58,475
2920090	WFIU MEMBERSHIP	900,000		220,452	130,000	101,132	325,000	223,416	1,000,000		1,000,000
2920092	WTIU MEMBERSHIP	750,000		252,540	150,000	108,883	238,577	100,000	850,000		850,000
2920094	INDIANA PUBLIC MEDIA	100,000		78,000		31,379	30,621		140,000		140,000
2920120	BEVERLY & GAYL DOSTER PAINTII	69,131		67,294		27,073	-25,000		69,367		69,367
2920121	MELLON CHALLENGE	76,779	55,987			22,523			78,510		78,510
2920180	TWENTIETH CENTURY ART COLLE	9,881	7,204			2,898			10,102		10,102
2920765	WM T PATTEN FDN LECTURER	68,550					68,550		68,550		68,550
2921217	JOB LOCATION & DEVELOPMENT	75,000	0	30,915	25,000	12,438	6,647		75,000		75,000
2921260	LITTLE 500 CHECK OFF	175,000					145,000		145,000		145,000
2921270	DANCE MARATHON COUNCIL	0					6,000		6,000		6,000
2921280	LEGAL ISSUES IN STUDENT AFFAI	0					0		0		0
2921281	DELTA GAMMA LECTURESHIP IN V	0					10,000		10,000		10,000
2923250	ROBERT H. SHAFFER ENDOWED F	36,294	20,459			8,230	34,000		62,689		62,689
2923251	MARTHA C. KRAFT PROFESSORS	0	14,445			5,810	30,000		50,255		50,255
2923316	LAWRENCE M BLATT CHAIR IN VIR	0	130,000			52,299	75,000		257,299	-90,000	167,299
2923541	SCHRADER FUNDS ACCOUNT	0	60,000			24,138			84,138		84,138
2924601	ROCKEFELLER FOUNDATION FUNI	0	66,409			26,716			93,125		93,125
2924605	CLASS OF '54 ENDOWED PROFES	18,668	0			0	0		0		0
2924705	LILLY CHEMISTRY ALUMNI CHAIR	54,989	0			0	56,000		56,000		56,000
2924716	HARRY G. DAY CHAIR	50,000	0	35,548		13,860	592		50,000		50,000
2924780	JAMES F JACKSON PROF -- FLOO	35,000	0			0	25,000		25,000		25,000
2924781	JAMES T JACKSON PROFESSORS	30,000					19,000		19,000		19,000
2925702	WALTER PROFESSORSHIP IN ECO	0	8,935			3,595	10,000		22,530	-22,530	0
2926020	RUTH LILLY PROFESSORSHIP	30,000					30,000		30,000		30,000
2926215	BURKE LECTURESHIP	0			200	0	34,800		35,000		35,000
2927225	MURRAY APPLIED CLAY MINERAL	56,400	17,992			7,237	50,000		75,229		75,229
2927245	JUDSON MEAD PROFESSORSHIP	36,440	7,225			2,906	25,000		35,131		35,131
2927805	ARTHUR BENTLEY CHAIR POL SC	0	29,219			9,743	17,500		56,462		56,462
2928111	WALTER PROFESSORSHIP IN HIST	0	8,938			3,596	10,000		22,534	-22,534	0
2928140	REAHARD PROFESSOR-HISTORY	0			16,496	0	10,000		26,496		26,496
2928150	HILL ENDOWMENT - HISTORY	7,372	5,324			2,142	15,000		22,466		22,466
2928591	WELLS PROGRAM	334,427	100,368	114,485		86,051	136,572		437,476	-20,000	417,476
2929010	J.STEWART RILEY CHAIR -- JOURN	193,034	99,835			40,164			139,999		139,999
2929054	ROY W. HOWARD PROFESSIONAL	151,422	108,715			43,736			152,451		152,451
2930524	OSCAR EWING CHAIR-PHILOS	0	214,322			86,222	35,000		335,544		335,544
2930557	NELSON PHILOSOPHY FUND	151,547	23,000			8,076	120,471		151,547		151,547
2930590	HALLS ENDOW - WOOD, A. - PHILO	100,000	51,000		1,500	20,518	26,982		100,000		100,000
2931415	ESTES CHAIR IN PSYCH & COGNIT	43,948	18,229			4,913	16,858		40,000	0	40,000
2932975	BRING CHANGE 2 MIND RESEARC	0		32,843		13,213			46,056	0	46,056
2935620	WRIGHT RESEARCH FUND	51,000					0		0		0
2936232	CHASE CHAIR OF BANKING & FINA	71,458			58,087	3,979	12,500		74,566		74,566
2936234	FRED T GREENE CHAIR	124,003	0		60,490	4,144	20,000		84,634		84,634
2936236	BUSINESS-W.G. PINNELL PROFES	120,246	0		42,710	2,926	10,000		55,636		55,636
2936237	BUSINESS-JACK R. WENTWORTH I	15,693			10,000	685	5,000		15,685		15,685

		2016-17	2017-18								
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ROFDS RESTRICTED OTHER FUNDS											
2936238	BUSINESS-KPMG PROFESSORSHII	16,040			15,000	1,028			16,028		16,028
2936245	GLAUBINGER UNDERGRADUATE C	79,040	15,000			1,028	63,000		79,028		79,028
2936246	POLING CHAIR FOR STRATEGIC M	108,230	0		15,000	1,028	10,000		26,028		26,028
2936253	JOHN T. CHAMBERS CHAIR/AIS	65,090			52,393	3,589	10,000		65,982		65,982
2936255	BUSINESS-DALE M. COLEMAN CHA	69,025			46,850	3,209	10,000		60,059		60,059
2936258	EDWARD E. EDWARDS PROFESSSC	0			60,490	4,144	5,000		69,634		69,634
2936259	SAMUEL & PAULINE GLAUBINGER	55,877			48,454	3,319	10,000		61,773		61,773
2936263	ALVA L. PRICKETT CHAIR	133,899	0		51,400	3,521	7,500		62,421		62,421
2936269	BUSINESS-JACK M. GILL CHAIR EN	10,693			10,000	685			10,685		10,685
2936275	HAROLD (RED) A. POLING CHAIR	58,150					58,150		58,150		58,150
2936278	KELLEY CHAIR IN MARKETING	58,172			45,500	3,117	15,000		63,617		63,617
2936290	ARTHUR WEIMER CHAIR/INNOVAT	14,970			55,500	3,802	53,500		112,802		112,802
2936413	MARKETING CUSTOMER INFERFAI	110,673	67,426			27,126	0		94,552		94,552
2936444	ARCELORMITTAL UG FAC FELLOW	14,970			14,000	959			14,959		14,959
2936502	BARNEY DISTINGUISHED TEACHIN	14,970			14,000	959			14,959		14,959
2936514	BUS-MARY JANE CAIN FACULTY FI	14,970			14,000	959			14,959		14,959
2936517	HARRY SAUVAIN CHAIR	60,097			47,550	3,257	10,000		60,807		60,807
2936540	WM. HAEBERLE PROF IN ENTREPF	62,272			53,660	3,676	5,000		62,336		62,336
2936544	E/II FACULTY FELLOWSHIP	0			14,000	959			14,959		14,959
2936545	FEDEX FACULTY FELLOWSHIP	14,957			11,650	798	2,500		14,948		14,948
2936548	SAM FRUMER PROFESSORSHIP	58,465			51,400	3,521	10,000		64,921		64,921
2936556	EVELEIGH PROFESSORSHIP	53,461			45,980	3,150	5,000		54,130		54,130
2936558	PETSMART CHAIR IN MARKETING	119,649	0		52,660	3,607	10,000		66,267		66,267
2936559	ERNST & YOUNG ENDOWED FACU	14,944			0	0	0		0		0
2936560	PWC FACULTY FELLOWSHIP	14,944			0	0	0		0		0
2936569	WELLS LIFE SCIENCES FUND	14,944			0	0	0		0		0
2936573	NESTLE-HUSTAD PROFESSORSHII	52,990			45,800	3,137	5,000		53,937		53,937
2936582	FREDERICK STEINGRABER KELLE	75,000					75,000		75,000		75,000
2936584	CENTERPOINT ENERGY MBA FAC	0			14,000	959			14,959		14,959
2936589	KOENIG FAMILY FACULTY FELLOW	14,904			0	0	0		0		0
2936590	BOQUIST-MEYER FUND	0			9,300	637	5,000		14,937		14,937
2936605	WHIRLPOOL FDN FAC FELLOW/R. :	24,930			0	0	0		0		0
2936610	GRAF FAMILY PROFESSORSHIP	54,523	0		15,000	1,028	10,000		26,028		26,028
2936626	CECIL E. HARLOS LECTURESHIP	3,804		2,699		1,085			3,784		3,784
2936636	RIFKIN FAMILY FACULTY FELLOWS	14,944			0	0	0		0		0
2936639	SUNGKYUNKWAN UNIVERSITY/HO	21,040			15,000	1,028	10,000		26,028		26,028
2936643	DELOITTE FOUNDATION FACULTY	14,944			9,300	637	5,000		14,937		14,937
2936645	ARCELORMITTAL FAC FELLOWSHI	14,970			14,000	959			14,959		14,959
2936651	R.J. WALLER PROFESSORSHIP IN	41,677			35,000	2,398	5,000		42,398		42,398
2936659	SUNGKYUNKWAN UNIVERSITY/SO	16,040			15,000	1,028			16,028		16,028
2936825	SHOEMAKER ENTREPRENEURSHI	0			9,300	637	5,000		14,937		14,937
2936866	CONRAD PREBYS ENDOWED FACI	0			57,500	3,939	10,000		71,439		71,439
2942616	SINGING HOOSIERS ACTIVITIES FL	16,200					30,000		30,000		30,000
2942630	GEN CONTR-FRIENDS OF MUSIC	23,899		12,305	0	4,950	2,620		19,875		19,875
2942640	IUF-MISC CONTRIBUTIONS-MUSI	37,251					34,450		34,450		34,450

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2942645	JEAN SINOR LECTURE SERIES	3,300					3,300		3,300		3,300
2942652	P MENKE-C H WEBB INCOME FUN	220					2,380		2,380		2,380
2942658	OTTO NOTHHACKSBERGER MEM F	10,450					10,260		10,260		10,260
2942660	KATHY ZILIAK ANDERSON CHAIR II	52,275	38,750			15,589	0		54,339		54,339
2942802	CURTIS R SIMIC DEAN'S DISCRETI	0					1,125		1,125	-1,125	0
2942811	WENNERSTROM PHILLIPS DIRECT	0	12,724			5,120			17,844	-7,298	10,546
2942812	SUSANN MCDONALD FUND	0					9,000		9,000	-4,500	4,500
2942921	JOURNAL OF EVOLUTION & DEVEL	30,400		20,097		7,836	2,467		30,400		30,400
2942931	LPG - GEOLOGY CERTIFICATION	50,000		19,116		7,453	23,431		50,000		50,000
2943777	WH MATHERS MUSEUM SEPTEMBER C	0			2,500	171	1,699		4,370	0	4,370
2943778	IUF MATHERS MUSEUM SUPPORT	0			27,500	0	-2,500		25,000		25,000
2943779	E SCOTT RUMELY ENDOWMENT	0			4,000	0			4,000	0	4,000
2943968	TOCQUEVILLE - OSTROM WORKSH	206,255	16,895	150,045		66,635	-73,575		160,000		160,000
2944468	POYNTER CITIZENSHIP FUND	89,742	0			0	70,000		70,000		70,000
2945401	AAU SELF ESTEEM PROJECT - UPI	0		0					0		0
2947205	LAW FACULTY FELLOWSHIP SUMM	147,931	25,000		0	6,738			31,738		31,738
2947210	CALAMARAS-PROFESSORSHIP-LA	93,812	30,000			2,055			32,055		32,055
2947211	WILLARD CARR PROFESSORSHIP	37,860	30,000			2,055			32,055		32,055
2947212	GRAY TRIAL ADVOCACY	58,772	52,000			3,562	19,000		74,562		74,562
2947214	H.T. ICE FACULTY FELLOWSHIP LA	8,020			7,500	514			8,014		8,014
2947218	FAMILY & CHILDREN MEDIATION C	12,000			3,500	0	10,000		13,500		13,500
2947221	COMMUNITY LEGAL CLINIC	5,000			1,500	0	5,600		7,100		7,100
2947224	PRATTER PROFESSORSHIP	37,860	30,000			2,055			32,055		32,055
2947225	BATMAN FACULTY FELLOWSHIP-L	8,020			7,500	514			8,014		8,014
2947226	HASTINGS FACULTY FELLOWS LA	37,860	30,000			2,055			32,055		32,055
2947227	FOSKETT PROFESSORSHIP-LAW	177,740	30,000			2,055			32,055		32,055
2947229	OLIVER CHAIR	107,800	30,000			2,055			32,055		32,055
2947236	ADDISON C HARRIS FOUND INC	39,731	45,000			3,083	-9,407		38,676		38,676
2947275	LAW-COMMIT TO EXCELLENCE	3,152,706	2,592,518			1,042,969			3,635,487		3,635,487
2947285	BENJAMIN H LONG BEQUEST	0					3,305		3,305		3,305
2947286	NEIZER FACULTY FELLOWSHIP LA	4,010			7,500	514			8,014		8,014
2947288	WHISTLER FACULTY FELLOWSHIP	16,040			15,000	1,028			16,028		16,028
2947296	MCKINNEY, ROBT. A. PROFESSOR	37,860	30,000			2,055			32,055		32,055
2947297	O'BYRNE FACULTY RESEARCH	215,185	30,000		57,000	2,535	155,000		244,535		244,535
2947325	GLENN AND DONNA SCOLNIK CLLI	0	124,962			50,272	2,000		177,234	-90,000	87,234
2947380	SCHILLER CHAIR	79,824	30,000			2,055			32,055		32,055
2947402	SLOCUM PUZZLE COLLECTION	16,899		12,317		4,956			17,273		17,273
2947403	MELLON PRESERVATION	129,134		76,726		30,535	25,000		132,261		132,261
2947478	CONTRIB-LILLY LIBR COLLECT	290,000						780,000	780,000	-490,000	290,000
2948501	ALDRICH PROJECT	0	29,233			9,436	22,820		61,489		61,489
Total Sub-Fund:		\$10,834,672	\$4,337,114	\$1,161,554	\$1,586,670	\$2,171,541	\$2,401,045	\$1,103,416	\$12,761,340	\$-747,987	\$12,013,353
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APF	2,202,650	229,517	487,587	327,926	304,381	1,270,889		2,620,300		2,620,300
2742900	STATE APPROPRIATION FUND	2,783,782	478,903	1,501,787		793,226	9,866		2,783,782		2,783,782

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Account	Title										
RSSAPP SPECIAL STATE APPROPRIATIONS											
2742933	IGS PROJECTS	0		0					0		0
2742999	CONTINUATION ACCOUNT	0		0					0		0
2743000	INDIANA INST FOR DISABILITY & C	2,105,824	923,512	595,722	10,700	609,426	-33,536		2,105,824		2,105,824
	Total Sub-Fund:	\$7,092,256	\$1,631,932	\$2,585,096	\$338,626	\$1,707,033	\$1,247,219	\$0	\$7,509,906	\$0	\$7,509,906
	Total Chart:	\$107,829,898	\$25,155,504	\$18,332,291	\$10,811,765	\$16,792,379	\$110,411,338	\$4,761,091	\$186,264,368	\$-72,781,982	\$113,482,386

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6067002	BOOKSTORE-BARNES & NOBLE	126,990					127,191		127,191		127,191
6067100	PARKING OPERATIONS	154,200		14,925		6,004	103,271		124,200		124,200
6067210	IU EAST FOOD SERVICES	170,097		27,040	63,000	12,941	144,710		247,691	-75,000	172,691
6069410	IU EAST CARD SERVICES	10,000					0		0	0	0
	Total Sub-Fund:	\$461,287	\$0	\$41,965	\$63,000	\$18,945	\$375,172	\$0	\$499,082	\$-75,000	\$424,082
AUXSER INTERNAL SERVICE FUNDS											
6667210	IU EAST CATERING SERVICES	165,147		32,656	5,000	13,075	116,500		167,231		167,231
6667300	DUPLICATING SERV-EAST	43,500		28,413		11,078	9,009	3,500	52,000	-52,000	0
6667800	VEHICLE POOL-EAST	24,528					24,271		24,271		24,271
6669400	PRINT MANAGEMENT - EAST	60,000					-3,000	63,000	60,000		60,000
	Total Sub-Fund:	\$293,175	\$0	\$61,069	\$5,000	\$24,153	\$146,780	\$66,500	\$303,502	\$-52,000	\$251,502
DCEDU CONTINUING EDUCATION											
2068000	IU EAST CONTINUING EDUCATION	0					1,500		1,500		1,500
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500
DFRES FACULTY RESEARCH											
2268012	FACULTY RESEARCH SUPPORT - E	0			8,000	0	16,000		24,000	-24,000	0
2268600	HSS - FACULTY RESEARCH	0					20,000		20,000	-20,000	0
2269200	BUS - FACULTY RESEARCH	0					10,000		10,000	-10,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$8,000	\$0	\$46,000	\$0	\$54,000	\$-54,000	\$0
DOFDS DESIGNATED OTHER FUNDS											
2366510	ERIP SEVERANCE	0				44,400			44,400	-44,400	0
2366600	ALUMNI RELATIONS	0					8,557		8,557	-8,557	0
2366605	5K RUN WITH THE WOLVES	14,000					8,000		8,000		8,000
2366647	ONE BOOK PROJECT	0					22,000		22,000	-22,000	0
2367250	IU EAST TELEPHONE EXPENSE	0					118,623		118,623	-118,623	0
2367305	CAMPUS POLICE PARKING OPERA	0		0		0	4,000		4,000	-4,000	0
2367320	IU EAST REPLACEMENT AND RENI	0					254,336		254,336	-254,336	0
2367510	GRAF CENTER STUDENT SPIRT	300			3,500	240	1,260		5,000	-5,000	0
2367520	STUDENT ACTIVITY EAST	392,679			15,334	685	388,176		404,195	-5,000	399,195
2367521	IU EAST ATHLETIC DEPARTMENT	18,820		222,064	30,710	93,221	124,340		470,335	-470,335	0
2367522	STUDENT ACT-PUBLICATIONS	500			1,000	0	4,500		5,500	-5,000	500
2367523	STUDENT ACTIVITIES-SENATE	0					15,000		15,000	-15,000	0
2367524	STUDENT ACT-STUDENT EVENTS	0					139,657		139,657	-139,657	0
2367531	CAMPUS BUS	0			35,000	2,398	56,427		93,825	-93,825	0
2367548	GRAF CENTER OPERATIONS	1,000			17,000	480	5,520		23,000	-22,000	1,000
2367550	IU EAST ATHLETIC DEPARTMENT -	15,000		59,901	14,177	25,515	55,500		155,093	-148,093	7,000
2367551	IUE ATHLETIC DEPT WOMEN'S BAS	9,000		60,102	12,617	26,563	63,420		162,702	-155,702	7,000
2367552	IU EAST ATHLETIC DEPARTMENT -	5,343		64,600	1,300	25,989	39,200		131,089	-122,985	8,104
2367554	IU EAST ATHLETIC DEPARTMENT -	4,000			8,095	1,530	21,600		31,225	-26,225	5,000
2367555	IU EAST ATHLETIC DEPARTMENT -	2,000			8,095	1,530	21,600		31,225	-26,225	5,000
2367556	IU EAST ATHLETIC DEPARTMENT -	1,500			3,000	206	15,000		18,206	-17,206	1,000

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2367557	IUE ATHLETIC DEPARTMENT-WOM	1,500			3,000	206	15,000		18,206	-17,206	1,000
2367558	IU EAST ATHLETIC DEPARTMENT -	0			17,243	3,257	14,800		35,300	-35,300	0
2367559	IUE ATHLETIC DEPARTMENT - WOI	0			17,243	3,257	14,800		35,300	-35,300	0
2367560	IU EAST ATHLETIC DEPARTMENT -	0		10,000	0	4,023	7,325		21,348	-21,348	0
2367561	IUE ATHLETIC DEPARTMENT - WOI	0		10,000	0	4,023	7,325		21,348	-21,348	0
2367562	IU EAST MEN'S INDOOR TRACK AN	0		10,000	0	4,023	7,325		21,348	-21,348	0
2367563	IU EAST WOMEN'S INDOOR TARCK	0		10,000	0	4,023	7,325		21,348	-21,348	0
2367566	IU EAST ATHLETIC DEPARTMENT-I	0		40,840	22,710	20,720	47,500		131,770	-131,770	0
2367567	IUE ATHLETIC DEPARTMENT-WOM	0		40,840	22,710	20,720	47,500		131,770	-131,770	0
2367720	COMPLETION AWARDS	0					34,507		34,507	-34,507	0
2368001	UNDERGRAD RESEARCH SUPPOR	0					16,000		16,000	-16,000	0
2368006	IU EAST DIVERSITY INITIATIVE	0					22,000		22,000	-22,000	0
2368011	INTERNATIONAL STUDENT TRAVE	30,000					0		0		0
2368015	EAST STUDENT SUCCESS AND CC	100,229					102,020		102,020		102,020
2368035	EAST ONLINE SUPPORT SERVICE\$	0		118,798	57,600	51,726	-69,858		158,266	-158,266	0
2368130	GALLERY - FINE ARTS	8,400					14,630		14,630	-6,230	8,400
2368200	NATURAL SCIENCE/MATH SPECIAL	0			5,000	0			5,000	-5,000	0
2368210	SCIENCE STUDENT TRAVEL	0					10,000		10,000	-10,000	0
2368600	HSS SPECIAL PROJECTS	0					0		0	0	0
2368605	HSS STUDENT TRAVEL	0					50,000		50,000	-50,000	0
2368610	HSS STRATEGIC INITIATIVES	0					78,000		78,000	-78,000	0
2368958	CENTER FOR HEALTH PROMOTIOI	16,363					16,361		16,361		16,361
2368959	NURSING DIV STUDENT ACTIVIT	34,000					34,000		34,000		34,000
2369201	EAST ECONOMIC EDUCATION CTR	4,000					4,000		4,000		4,000
2369202	ENTREPRENEURSHIP CENTER	4,000					4,000		4,000		4,000
2369215	CENTER FOR LEADERSHIP DEVEL	7,500					0		0		0
2369225	ACCREDITATION & ON-LINE PROG	0					0		0	0	0
	Total Sub-Fund:	\$670,134	\$0	\$647,145	\$295,334	\$338,735	\$1,851,276	\$0	\$3,132,490	\$-2,520,910	\$611,580
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2467712	EAST - DAVID STARR JORDAN SCH	0					2,800		2,800	-2,800	0
2467715	MISCELLANEOUS UNRESTRICTED	0					4,000		4,000	-4,000	0
2467733	SR CITIZEN FEE WAIVER-EA	0					3,000		3,000	-3,000	0
2467741	EA IU ROYALTIES SCH FUND	0					20,000		20,000	-20,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$29,800	\$0	\$29,800	\$-29,800	\$0
FEMP ENDOWMENT MATCH PROGRAMS											
2868101	GRAF PROFESSORSHIP FAC ENDC	0	10,073			4,053	0		14,126	-14,126	0
	Total Sub-Fund:	\$0	\$10,073	\$0	\$0	\$4,053	\$0	\$0	\$14,126	\$-14,126	\$0
RESSCH SCHOLARSHIPS											
2567584	FEDERAL PELL GRANTS 16-17 EA	6,118,683					0		0		0
2567592	FEDERAL PELL GRANTS 14-15 EA	0					5,936,865		5,936,865		5,936,865
2567700	EAST GEN SCHOLARSHIPS	190					190		190		190
2567703	LEE & JACQUELINE FLEMING NUR	400					400		400		400

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2567704	J. BRANDON GRIFFIS SCHOLARSH	1,600					1,600		1,600		1,600
2567706	RUTH E BROWN SCHOLARSHIP	1,800					1,800		1,800		1,800
2567707	BUILDING FUND SCHOLARSHIP	10,000					10,000		10,000		10,000
2567709	J O BARKER SCHOLARSHIP	165					165		165		165
2567710	BRYON-BETTY PARKS-SCHOLARS	2,500					2,500		2,500		2,500
2567711	ALLAN B. MCCREA SCHOLARSHIP	2,800					2,800		2,800		2,800
2567712	C.& J NELMS SCHOLARSHIP	3,000					3,000		3,000		3,000
2567716	ECONOMICS EDUC SCHOLARSHIP	200					200		200		200
2567717	EMOGENE FLEMING SCHOLARSHI	500					500		500		500
2567718	BECKY MELTON SCHOLARSHIP	1,400					1,400		1,400		1,400
2567719	JAMES E MOORE SCHOLARSHIP	200					200		200		200
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000		6,000
2567722	GRANT SPEARS SCHOLARSHIP	1,500					1,500		1,500		1,500
2567723	F GROHSMEYER SCHOLARSHIP	1,000					1,000		1,000		1,000
2567726	IU EAST STUDENT ORGANIZATION	750					750		750		750
2567730	LINGLE FAMILY SCHOLARSHIP	1,000					1,000		1,000		1,000
2567733	GEORKE SCHOLARSHIP	800					800		800		800
2567734	ARTHUR M. VIVIAN MEMORIAL SCHOLARSHIP	3,000					3,000		3,000		3,000
2567735	HAVIGHURST SCHOLARSHIP	3,800					3,800		3,800		3,800
2567736	CRESSY HAVENS SCHOLSHIP	600					600		600		600
2567737	HILL SCHOLARSHIP	10,000					10,000		10,000		10,000
2567739	IU ALUMNI CLUB OF HENRY COUN	1,200					1,200		1,200		1,200
2567740	VIGRAN FAMILY SCHOLARSHIP	400					400		400		400
2567741	EAST ALUMNI SCHOLARSHIP	10,000					10,000		10,000		10,000
2567742	BERNHARD AND AMY MORTEN SC	600					600		600		600
2567743	IU EAST ACCOUNTING STUDENT S	600					600		600		600
2567745	JOSEPHINE A. BRYON MEMORIAL	1,400					1,400		1,400		1,400
2567746	SALLY GROHSMEYER SCHOLARSH	800					800		800		800
2567749	E-CHARLES JACOT SCHOLARSHIP	5,700					5,700		5,700		5,700
2567750	ROMAN-ROYER SCHOLARSHIP	500					500		500		500
2567751	CHARLES MALLOTT SCHOLARSHIF	5,000					5,000		5,000		5,000
2567753	HARRY AND MARILYN VOYLES SCI	5,000					5,000		5,000		5,000
2567754	E-MISCELLANEOUS SCHOLAR	2,000					2,000		2,000		2,000
2567757	EVELYN L. DAVIS SCHOLARSHIP	1,000					1,000		1,000		1,000
2567758	FRED NOTTINGHAM SCHOLARSHII	2,000					2,000		2,000		2,000
2567760	STAFF COUNCIL SCHOLARSHIP	5,000					5,000		5,000		5,000
2567762	PROFESSIONAL COUNCIL SCHOLARSHIP	800					800		800		800
2567763	NAOMI OSBORNE SCHOLARSHIP	1,000					1,000		1,000		1,000
2567765	PALLADIUM ITEM SCHOLARSHIP	400					400		400		400
2567766	E-ROBERT J WOLF SCHOLARSHIP	1,900					1,900		1,900		1,900
2567767	POWELL MEMORIAL SCHOLARSHII	15,000					15,000		15,000		15,000
2567768	E-MARILYN S MORRISON SCHOLAI	1,400					1,400		1,400		1,400
2567769	TOM RAPER,INC.SCHOLARSHIP	8,000					8,000		8,000		8,000
2567771	DICK REYNOLDS SCHOLARSHIP	1,800					1,800		1,800		1,800
2567772	WK RICHARDSON SCHOLARSHIP	3,000					3,000		3,000		3,000

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2567773	JUANITA ROTHERT SCHOLARSHIP	500					500		500		500
2567775	CHARLIE NELMS TRANSFER SCHC	500					500		500		500
2567776	WEISS FAMILY SCHOLARSHIP	1,500					1,500		1,500		1,500
2567778	J AND F M SWAIN SCHOLARSHIP	6,300					6,300		6,300		6,300
2567781	RUTH JOSEPHINE WELLS FUND	600					600		600		600
2567782	FEDERAL SEOG 16-17 EA	82,681					0		0		0
2567783	IU EAST HONOR PROGRAM SCHOI	10,000					10,000		10,000		10,000
2567789	FEDERAL SEOG 14-15 EA	0					90,678		90,678		90,678
2567790	WAYNE COUNTY ALUMNI SCHOLA	7,000					7,000		7,000		7,000
2567791	IU EAST ATHLETIC SCHOLARSHIP	110,000					110,000		110,000		110,000
	Total Sub-Fund:	\$6,465,469	\$0	\$0	\$0	\$0	\$6,291,648	\$0	\$6,291,648	\$0	\$6,291,648
ROFDS RESTRICTED OTHER FUNDS											
2969341	FY17 MEDICAID WAIVER ACCOUNT	674,488		0		0	0		0		0
2969342	FY17 WAIVER INTAKE ACCOUNT -	0		0					0		0
	Total Sub-Fund:	\$674,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Chart:	\$8,564,553	\$10,073	\$750,179	\$371,334	\$385,886	\$8,742,176	\$66,500	\$10,326,148	\$-2,745,836	\$7,580,312

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6071200	CONTRACT EHS SERVICES	424,212		59,273	25,000	28,503	366,673		479,449		479,449
6071205	ASBESTOS MANAGEMENT EXTERI	0					50,000		50,000		50,000
6073000	MAIL SERVICES EXTERNAL	252,375		15,305		6,079	235,216		256,600		256,600
6075000	HOUSING DIRECTOR IUPUI	142,000		797,841	73,383	320,737	-1,027,721		164,240		164,240
6075002	RESIDENCE LIFE IUPUI	270,000	0	308,986	6,000	124,077	-34,063		405,000		405,000
6076100	DENTAL STUDENT INSTRUMENTS	2,164,441		132,564		52,943	2,022,247		2,207,754		2,207,754
6076110	STERILIZATION MONITORING	250,000		114,369		45,487	90,144		250,000		250,000
6076185	DENTISTRY FACULTY PRACTICE	1,153,338		394,696	330,000	177,265	222,356		1,124,317		1,124,317
6076186	DENTISTRY-FACULTY PRACTICE C	289,609		74,277	90,130	35,236	91,080		290,723		290,723
6077300	UNIVERSITY APTS	7,264,493	11,723	240,013	117,080	99,091	6,974,332		7,442,239		7,442,239
6077400	THE TOWER	4,120,106	14,296	201,445	93,411	87,086	4,176,619		4,572,857		4,572,857
6077500	BALL RESIDENCE	1,604,614		181,583	99,902	75,182	1,301,854		1,658,521		1,658,521
6077600	HOUSING OVERFLOW	413,712		0	0	0	0		0		0
6077700	NORTH HALL	4,997,035	11,147	318,908	83,436	129,122	4,692,286		5,234,899		5,234,899
6077800	TOWNHOUSE APARTMENTS	411,620					436,189		436,189		436,189
6080104	NATATORIUM SCOREBOARD	85,500					110,000		110,000		110,000
6080107	IUPUI SPORT COMPLEX SWIM CAM	0					7,875		7,875		7,875
6080108	IUPUI SPORT COMPLEX SUMMER I	293,633			108,619	7,440	177,958		294,017		294,017
6080109	NATATORIUM OPERATIONS	795,275		369,807	57,709	151,080	591,197		1,169,793	-421,224	748,569
6080115	TRACK & FIELD OPERATIONS	257,962		22,191	18,881	9,803	158,685		209,560		209,560
6080558	NAT-TODDLER LEARN TO SWIM	7,560			5,278	362	4,491		10,131		10,131
6080562	NAT-ADULT FITNESS PROGRAM	143,692			253,339	10,968	-160,808		103,499		103,499
6080565	NAT-ADULT LEARN-TO-SWIM	8,446			8,211	562	7,645		16,418		16,418
6080569	NAT-LEARN-TO-SWIM-GENERAL	51,290		12,602	45,845	8,211	20,019		86,677		86,677
6090100	CAMPUS FOOD SERVICE	1,701,840			21,750	4,109	1,806,389	10,394	1,842,642	-64,000	1,778,642
6090200	ID CARD SYSTEM	934,320		0	0	0	0		0	0	0
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		475,002	40,400	194,779	-710,181		0		0
6091300	IUPUI EVENTS	147,800		23,797	10,000	10,201	124,467		168,465		168,465
6094001	DENT INST RENTAL-DDS & GRAD	1,684,662		574,179		224,990	732,876	186,310	1,718,355		1,718,355
6095000	PARKING SERVICES	8,667,089		452,678	14,500	181,113	14,612,976		15,261,267		15,261,267
6095002	SHUTTLE OPERATIONS	2,200,634		160,604	120,500	86,262	2,103,180		2,470,546		2,470,546
6095003	PARKING FINANCE	565,859		303,058	23,500	121,930	136,100		584,588	0	584,588
6095004	SPECIAL EVENTS-PARKING	164,465		43,243	40,000	22,545	101,707		207,495		207,495
6095005	PARKING TECHNOLOGY	1,523,420		641,304	56,200	262,084	704,528		1,664,116		1,664,116
6095006	PARKING ENFORCEMENT IUPUI	362,729		123,683	45,500	56,819	76,918		302,920		302,920
6095008	PARKING FAC MAINT	1,324,191		249,262	22,600	101,457	1,073,878		1,447,197		1,447,197
6095010	PARKING ADMINISTRATION	6,132,483		303,601	1,000	121,857	1,146,068		1,572,526		1,572,526
	Total Sub-Fund:	\$50,810,405	\$37,166	\$6,594,271	\$1,812,174	\$2,757,380	\$42,423,180	\$196,704	\$53,820,875	\$-485,224	\$53,335,651
AUXSER INTERNAL SERVICE FUNDS											
6671200	ASBESTOS MANAGEMENT	1,882,754		515,531	95,000	219,429	2,096,697		2,926,657		2,926,657
6673000	MAIL SERVICES-IUPUI	376,000		236,791	0	111,236	442,106		790,133	-446,933	343,200
6676200	DENTISTRY STORES	1,216,914		153,247	0	60,159	1,007,418		1,220,824		1,220,824
6690200	ID CARD SYSTEM	0		0			0		0		0
6691300	IUPUI EVENTS	430,900		234,028	60,225	94,650	331,070		719,973	-228,180	491,793

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6695020	PARKING INTERNAL SALES	832,000		0		0	0		0		0
6695040	PARKING SPECIAL EVENT INTERN.	35,000		0		0	0		0		0
6795020	IN PARKING DEPARTMENTAL BILLI	0					1,173,858		1,173,858		1,173,858
6795040	PARKING SPECIAL EVENT INTERN.	0					33,264		33,264		33,264
	Total Sub-Fund:	\$4,773,568	\$0	\$1,139,597	\$155,225	\$485,474	\$5,084,413	\$0	\$6,864,709	\$-675,113	\$6,189,596
	Total Chart:	\$55,583,973	\$37,166	\$7,733,868	\$1,967,399	\$3,242,854	\$47,507,593	\$196,704	\$60,685,584	\$-1,160,337	\$59,525,247

2016-17			2017-18								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXENT AUXILIARY ENTERPRISES											
6070002	BOOKSTORE-BARNES & NOBLE	1,022,113					913,015		913,015		913,015
6070250	CAMPUS CENTER OPERATIONS	852,915	0	348,397	351,351	140,568	12,599		852,915		852,915
6071400	CHILD CARE	2,320,672		744,416	522,000	327,229	867,506		2,461,151	-50,000	2,411,151
6076111	BIORESEARCH EXTERNAL RESOU	0		0	0	0	0		0	0	0
6078000	CYTOF - EXTERNAL	0					20,000		20,000		20,000
6078564	ORAL HLTH RESEARCH TESTING	1,715,000	300,142	1,238,182	0	597,208	212,040		2,347,572	-398,394	1,949,178
6079600	CAMPUS HEALTH	1,136,370	65,000	841,429	35,500	362,105	230,198		1,534,232	-1,095,232	439,000
6079601	STUDENT HEALTH	212,638		0		0	0		0		0
6080150	LARC EXTERNAL ACTIVITY	0					5,000		5,000		5,000
6080500	MED LIBRARY EXTERNAL ACTIVIT	0					50,000		50,000		50,000
6081745	MICROSCOPE-ZEISS CONFOCAL E	0					873		873		873
6081746	FLOW CYTOMETRY EXTERNAL	0					1,595		1,595		1,595
6081747	MICROSCOPE-OLYMPUS 2-PHOTO	0					15,570		15,570		15,570
6083830	HEREDITARY GENOMICS	0					300,000		300,000		300,000
6086000	AUTO SAFETY EDUC.FND.	15,000			1,000	69	13,931		15,000		15,000
6086010	SAFETY STORE	100,000			2,500	171	97,329		100,000		100,000
6091500	ATHLETICS IUPUI	-2,359,437		367,364	77,832	150,936	232,232		828,364	-3,787,568	-2,959,204
6091502	IUPUI ATHL STUDENT SERVICES	122,625		80,176	0	32,254	19,668		132,098		132,098
6091503	IUPUI MENS BASKETBALL	1,590,285		312,179	0	125,589	1,195,399		1,633,167		1,633,167
6091504	IUPUI-WOMENS TENNIS	375,112		77,690	0	31,255	251,690		360,635		360,635
6091505	IUPUI MEN'S SOCCER	528,526		81,775	0	32,899	414,977		529,651		529,651
6091506	IUPUI SOFTBALL	634,908		77,427	0	31,149	499,585		608,161		608,161
6091507	IUPUI MENS TENNIS	322,033		78,642	0	31,638	222,725		333,005		333,005
6091508	IUPUI VOLLEYBALL	510,115		87,817	0	35,328	460,947		584,092		584,092
6091509	IUPUI WOMENS BASKETBALL	1,268,173		318,412	0	128,097	818,714		1,265,223		1,265,223
6091511	MEN'S GOLF	281,309		54,520	0	21,934	198,514		274,968		274,968
6091512	IUPUI-WOMEN'S SWIMMING & DIVI	438,072		70,456	0	28,345	347,191		445,992		445,992
6091513	IUPUI WOMEN'S GOLF	312,712		54,293	0	21,842	245,675		321,810		321,810
6091514	IUPUI WOMEN'S SOCCER	575,922		85,688	0	34,472	477,841		598,001		598,001
6091515	IUPUI MEN'S CROSS COUNTRY	187,066		40,047	0	16,110	134,535		190,692		190,692
6091516	IUPUI MEN'S TRACK & FIELD	208,691		39,656	0	15,953	158,681		214,290		214,290
6091517	IUPUI SPORTS INFO	186,928		81,369	0	32,735	70,410		184,514		184,514
6091518	IUPUI ATH DEV DIR	370,041		76,160	0	30,639	270,289		377,088		377,088
6091520	IUPUI WOMEN'S CROSS COUNTRY	170,565		38,918	0	15,657	130,213		184,788		184,788
6091522	IUPUI MENS SWIMMING	429,865		70,456	0	28,345	333,285		432,086		432,086
6091525	IUPUI ATHLETICS POST-SEASON	50,000					106,090		106,090		106,090
6091529	IUPUI ATHLETICS SPONSORSHIPS	177,637		32,053	0	12,498	0		44,551		44,551
6091530	ATHLETICS TRAINING IUPUI	381,706	0	182,489	5,000	73,415	112,704		373,608		373,608
6091536	IUPUI-WOMEN'S TRACK & FIELD	188,595		38,918	0	15,657	144,510		199,085		199,085
6091600	CAMP BROSIUS	473,528		30,606	110,000	19,848	346,179	9,711	516,344		516,344
6093802	SKELETAL BIOLOGY & HEALING LA	0			0	0	4,860		4,860		4,860
6094501	STATISTICS CONSULTING CENTEF	21,719	9,500			1,348	-10,848		0		0
6095200	PARKING SERVICES COLUMBUS	107,357		17,532	1,000	7,024	48,656		74,212		74,212
6098000	COPY MACHINE-LAW	0					1,000		1,000	-1,000	0
6098801	UNIVERSITY LIBRARY PUBLIC COF	60,000					50,000		50,000		50,000

		2016-17	2017-18									
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Account	Title											
AUXENT AUXILIARY ENTERPRISES												
6099300	SNACK BAR OPERATIONS-COL	223,111		41,839	33,000	19,290	123,352		217,481	-30,000	187,481	
6099301	SHARED PRINTER AGREEMENT	40,000					9,527	26,580	36,107		36,107	
6099302	TESTING CENTER	0			5,000	343	-4,343		1,000		1,000	
6099303	CUSTODIAL CONTRACTED SERVIC	41,623		0		0	0		0		0	
6099304	SECURITY AND POLICE SERVICES	117,060		41,836	60,964	17,732	2,784		123,316		123,316	
6099305	COMMUNITY EDUCATION COALITI	0					68,176		68,176		68,176	
Total Sub-Fund:		\$15,410,555	\$374,642	\$5,650,742	\$1,205,147	\$2,439,682	\$10,224,874	\$36,291	\$19,931,378	\$-5,362,194	\$14,569,184	
AUXSER INTERNAL SERVICE FUNDS												
6670100	SCANNING OPERATION	97,440		47,742		18,614	6,100		72,456		72,456	
6670165	OFFICE IN INT'L PROGRAMS & SE	270,500		203,674	5,311	81,015			290,000		290,000	
6670208	MULTIMEDIA PRODUCTION CENTE	128,226		36,920	41,911	14,395	35,000		128,226		128,226	
6670250	CAMPUS CENTER INCOME	140,000					142,500		142,500		142,500	
6674200	MAINT STORES-IUPUI	1,206,579		128,605		50,815	1,030,830		1,210,250		1,210,250	
6674300	CFS MAINTENANCE	8,857,381		0			8,856,646		8,856,646		8,856,646	
6674311	MAINT - ZONE 1	1,143,854		789,896	55,000	312,534	21,600		1,179,030		1,179,030	
6674312	MAINT - ZONE 2	1,107,087		760,563	67,000	301,924	25,300		1,154,787		1,154,787	
6674313	MAINT - ZONE 3	1,196,210		754,680	158,000	305,860	37,500		1,256,040		1,256,040	
6674314	MAINT - ZONE 4	1,147,338		761,618	80,000	303,247	30,500		1,175,365		1,175,365	
6674315	MAINT - ZONE 5	1,053,004		707,333	28,600	278,498	58,000		1,072,431		1,072,431	
6674316	MAINT - ZONE 6	1,083,061		704,323	109,000	282,869	20,000		1,116,192		1,116,192	
6674317	MAINT - ZONE 7	1,157,743		763,568	46,000	301,700	58,500		1,169,768		1,169,768	
6674320	MAINT - HVCA	702,280		463,778	42,000	183,704	9,900		699,382		699,382	
6674322	MAINT - ADMIN	472,890		265,498	40,000	106,258	86,200		497,956		497,956	
6674325	MAINT - KEY SHOP	469,200		294,279	16,000	116,647	50,800		477,726		477,726	
6674330	MAINT - NIGHTS AND WEEKENDS	889,656		564,042	103,000	227,642	26,300		920,984		920,984	
6674331	BUILDING SERVICES BILLABLE	151,098		187,528	7,500	73,630			268,658		268,658	
6674350	FIRE PROTECTION SERVICES	524,529		352,345	36,000	140,606	15,600		544,551		544,551	
6674361	MAINT - GROUNDS	286,351		176,657	18,000	71,746	23,100		289,503		289,503	
6674370	MAINT - UTIL MAINT	0		169,236	68,000	72,742			309,978		309,978	
6674388	PROJECT RENOVATIONS	148,956		107,871	5,000	43,739			156,610		156,610	
6678511	BIORESEARCH INTERNAL RESOUF	48,000		193,412	1,000	76,378	7,655		278,445	-230,445	48,000	
6679600	CAMPUS HEALTH	0					265,000		265,000		265,000	
6679800	CNTR TRANS. MUSCULOSKELETAI	17,488	10,000			4,023	3,500		17,523		17,523	
6680100	LAB ANIMAL RESOURCE SERV	6,753,129	618,609	2,866,859	264,861	1,396,110	2,821,312		7,967,751	-1,182,273	6,785,478	
6680150	CYTOF - INTERNAL	0	16,660	84,631		40,748	139,140		281,179	-121,179	160,000	
6680300	INTERNAL VISUAL MEDIA SERVICE	228,700		63,235	111,808	33,098	135,134		343,275	-123,253	220,022	
6680500	LIBM COPIER ACTIVITY	40,500					6,710		6,710	-1,710	5,000	
6680800	CLINICAL RESEARCH CENTER - IN	685,146		893,904	70,000	356,776	-210,458		1,110,222	-215,000	895,222	
6680802	CTSI PROCESSING LABS RECHAR	260,000		181,703	20,000	72,696	40,000		314,399	-99,399	215,000	
6680806	INDIANA BIOBANK RECHARGE CEI	0		14,446		5,812			20,258	-20,258	0	
6680807	PATIENT ENGAGEMENT CORE	0		211,347		85,025	-146,372		150,000	0	150,000	
6680808	RESEARCH NETWORK (RESNET) -	212,079		342,361		134,181	-39,542		437,000	-225,000	212,000	
6680809	SPECIMEN STORAGE FACILITY RE	200,000		186,080	0	73,575	0		259,655	-59,655	200,000	
6681745	MICROSCOPE-ZEISS CONFOCAL II	0					9,273		9,273		9,273	

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Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6681746	FLOW CYTOMETRY INTERNAL	0					7,573		7,573		7,573
6681747	MICROSCOPE-OLYMPUS 2-PHOTO	0					14,618		14,618	-9,808	4,810
6682101	ELECTRON MICROSCOPY CORE -I	0	0	74,507		29,975	51,992		156,474	-124,474	32,000
6682105	HISTOLOGY SERVICES	114,665		44,334	18,369	19,094	34,224		116,021		116,021
6682110	MICRO COMPUTED TOMOGRAPHY	3,800					0		0		0
6682115	SMALL ANIMAL SKELETAL PHENO	1,500					0		0		0
6682120	MUSCLE TESTING SYSTEM	200					0		0		0
6682130	BONE PROCESSING AND ANALYSE	1,500					395		395		395
6682170	ANATOMICAL EDUCATION PROGR.	452,518		102,836		41,371	322,821		467,028		467,028
6682200	BIOCHEM LIQUID NITROGEN	25,650		0		0	0		0	0	0
6682235	MICROARRAY-GENO INT SERVICE	546,446	152,238	133,478		114,361	558,388		958,465	-280,515	677,950
6682270	CHEMICAL GENOMICS CORE -INT	80,000	55,993	88,758		58,233	92,311		295,295	-215,295	80,000
6682280	PROTEOMICS CORE	155,906	237,343	2,479		89,804	68,300		397,926	-241,926	156,000
6682500	BIostatISTICS SERVICE ACCOUN	216,462	33,750	103,944	14,876	47,096	16,454		216,120		216,120
6682504	IU-KENYA PARTNERSHIP RECHAR	55,000	9,600	41,461		20,501	59,888		131,450	-38,450	93,000
6682506	HUMAN VASCULAR IMAGING COR	77,977	0	33,146		12,942	21,563		67,651		67,651
6682520	IMAGING FACILITY SERVICE ACCO	128,220	76,180	39,667		46,605	93,050		255,502	-114,502	141,000
6682570	INFECTIOUS DISEASE LAB	258,299	3,311	97,077	5,504	40,471	51,802		198,165		198,165
6682572	ENDOCRINOLOGY BONE STUDIES	19,014		30,517	6,615	13,149	-19,261		31,020	0	31,020
6682574	ENDOCRINOLOGY MICRO CT SCAI	21,988	3,823	6,879		4,282	6,000		20,984		20,984
6682585	CLIN PHARM LAB SERVICE ACCOL	2,815	0	0		0	0		0		0
6683810	MOLECULAR SVCS -- CELL BANK	369,155	5,095	224,968		90,670	1,189,985		1,510,718		1,510,718
6683820	BIOINFORMATICS	51,095	19,514	0		7,850			27,364		27,364
6683830	HEREDITARY GENOMICS	0					357,000		357,000		357,000
6683840	CYTOGENETICS LABORATORY	0		8,251		3,319			11,570		11,570
6683870	VECTOR LAB SERVICES	424,391	0	0		0	40,000		40,000		40,000
6684511	OBGYN BBPB -INTERNAL	0		64,499	8,966	27,315	16,700		117,480	-112,480	5,000
6684800	OPHTH CLINICAL RECHARGE	0		3,621		1,412			5,033		5,033
6685750	SLIDE REVIEW RECHARGE CTR	0	23,567			9,481	33,452		66,500		66,500
6685757	HISTOLOGY SERVICES CENTER	232,418		170,310		66,934	55,300		292,544	-117,544	175,000
6686320	OSSABAW SWINE RECHARGE	122,516	20,537	700	0	8,544	95,155		124,936		124,936
6686355	IMAGING SERVICES	100		0		0	0		0		0
6686500	SMALL ANIMAL ULTRASOUND	7,993		5,802		2,334			8,136		8,136
6686900	ISLET CORE	10,000					10,000		10,000		10,000
6687204	TRACER VALIDATION LAB-INTERN	85,000	32,000			0	80,591		112,591	-37,591	75,000
6687206	IIBIS-GH MRI	537,500	66,046	265,782		130,815	497,139		959,782	-491,782	468,000
6687207	IIBIS-R2-3T PRE-CLINICAL	70,000	15,268	7,308		4,858	142,864		170,298	-100,298	70,000
6687211	IIBIS-R2-IPET INTERNAL	25,000	17,127	23,270		15,246	11,751		67,394	-39,394	28,000
6687213	IIBIS-R2-TRACER SERVICE INTERN	580,000	223,301	270,846	40,000	203,950	441,553		1,179,650	-419,650	760,000
6687215	IIBIS-GH PET	380,000	50,927	162,309		84,163	464,774		762,173	-217,173	545,000
6687222	IIBIS-R2-OPTICAL IMG INTERNAL	18,000	11,768	3,435		3,300	28,804		47,307	-13,807	33,500
6687223	IIBIS-R2-MICROCT INTERNAL	7,000	0	0		0	0		0	0	0
6687224	IIBIS-R2-HR+ PRE-CLINICAL	7,000	13,444	7,308		7,866	6,525		35,143	-30,143	5,000
6687241	IIBIS-R2-IRRL INTERNAL	0	3,500			0			3,500	-3,500	0
6687250	IIBIS-OFFICE FOR RESEARCH IMG	90,694	9,730	199,794		81,986	1,000		292,510	-112,010	180,500

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Account	Title										
AUXSER INTERNAL SERVICE FUNDS											
6687500	BEHAVIORAL RECUITMENT CORE	80,974		58,756		23,638	1,365		83,759		83,759
6687511	TISSUE PROCUREMENT FACILITY	656,802		278,583		110,501	206,470		595,554		595,554
6687522	THERAPEUTIC VALIDATION CORE	178,773	15,509	0		6,239	18,600		40,348		40,348
6687544	IN VIVO THERAPEUTICS CORE	396,687	13,600	165,703		71,693	28,500		279,496		279,496
6687550	CANCER CENTER CTO	3,637,882		2,048,366		817,520	0		2,865,886		2,865,886
6687551	CTO RESEARCH NURSES	2,349,104		1,822,323		733,120	0		2,555,443		2,555,443
6687552	CTO PRINCIPAL INVESTIGATORS	126,020	93,714			37,705			131,419		131,419
6687553	CTO INFRASTRUCTURE	2,626,575	3,000	1,554,222		625,478	177,579		2,360,279		2,360,279
6687555	IUCC FLOW CYTOMETRY FACILITY	451,219	64,353	81,936		57,836	238,979		443,104		443,104
6687566	IUCC PHARMACOLOGY CORE	419,345	64,080	91,368		62,122	177,500		395,070		395,070
6687577	IUCC MOUSE CORE FACILITY	135,458	52,836			21,256	53,000		127,092		127,092
6687588	ANGIOGENESIS&ENDOTHELIAL PF	126,102	6,800	59,741		26,501	48,700		141,742		141,742
6688164	SKILLS LAB SERVICE ACCOUNT	12,000	70,196	0	2,055	28,380	-91,631		9,000	0	9,000
6693800	ANIMAL ROOMS SCH OF SCI	275,000		203,845	33,000	81,327	130,224	50,000	498,396	-170,396	328,000
6699301	SHARED PRINTER AGREEMENT	0					11,000		11,000		11,000
	Total Sub-Fund:	\$47,330,188	\$2,113,419	\$21,860,263	\$1,523,376	\$9,557,850	\$19,418,725	\$50,000	\$54,523,633	\$-5,168,910	\$49,354,723
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	1,455,480	266,963	213,352	13,100	153,856	2,093,930	1,455	2,742,656		2,742,656
2070070	FD RAISING SCH CONTRACT PRO	685,745	287,964	150,456	12,000	127,368	283,246		861,034		861,034
2070076	WOMEN'S PHILANTHROPY INSTITL	373,287	42,604	108,750		60,890	27,850		240,094		240,094
2070109	CONFERENCES-SERVICE AND LEA	13,455			4,210	69	32,568		36,847		36,847
2070200	CONFERENCES-STUDENT LIFE	30,000			0		0		0		0
2070202	JAGAPALOOZA	44,000					0		0	0	0
2071366	POLICE TRAINING PROGRAMS	1,500					1,500		1,500		1,500
2076216	DENTAL CONTINUING EDUC	347,868	32,234	51,309	75,340	30,271	161,666		350,820		350,820
2076240	DENT CONT ED ORTHODONTIC LE	80,000					80,000		80,000		80,000
2079158	OFFICE OF LIFELONG LEARNING-N	281,842	55,682	25,000	0	30,456	61,249		172,387	-10,000	162,387
2079700	WORKSHOP ACCOUNT	12,900	17,200	56,000	10,000	25,127	28,673		137,000	-76,800	60,200
2080651	MED POST GRAD COURSES	1,143,500					1,176,693		1,176,693		1,176,693
2082001	ANESTHESIA EDUCATIONAL EVEN	1,000					1,000		1,000		1,000
2082506	EDUCATION EVENTS(NON-REG)-IN	0					0		0		0
2082575	KRAUS-SYMPOSIUM/EDUCATION S	0					16,000		16,000		16,000
2083100	DERMATOLOGY - EDUCATIONAL E	40,700					45,000		45,000		45,000
2083355	AHEC CONFERENCE	0					0		0		0
2085001	BIOSTAT EDUCATION CONFERENC	0					5,718		5,718		5,718
2085752	MOLECULAR BIOLOGY WORKSHOI	15,000	5,177			2,084	-2,261		5,000		5,000
2087201	RADIOLOGY-PACS EDUCATION PR	8,000					0		0		0
2087205	IADC CONFERENCES	0					10,300		10,300		10,300
2087206	CONT EDUC; RADIOLOGIC SCIENC	25,200					11,020		11,020		11,020
2089500	OVERSEAS STUDIES PROGRAMS	20,000					150,000		150,000		150,000
2090515	INTERNATIONAL PROGRAMS-HERI	58,966					65,000		65,000		65,000
2090575	SATURDAY SCHOOL	152,652	4,767	34,777	23,150	14,669	13,885		91,248		91,248
2090595	COMMUNITY PROJECT ACCOUNT	10,000			36,000	1,336	2,499		39,835		39,835
2091049	LAW SCHOOL - CONFERENCES	54,500	4,000		2,000	411	102,938		109,349	-49,124	60,225

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Account	Title										
DCEDU CONTINUING EDUCATION											
2092001	TRAINING ACCOUNT	0					1,375		1,375	-1,375	0
2092400	INDPLS GERMAN LANGUAGE PROI	6,931			5,500	343	2,050		7,893		7,893
2092800	HISTORY CONFERENCE AND WOR	0					0		0		0
2093707	CONFERENCE: PREPS	4,113					3,863		3,863		3,863
2093777	SCH OF SCIENCE CONFERENCES	278,044	4,000	6,424	14,050	3,697	238,319		266,490		266,490
2095000	CONFERENCES-FAC DEV PLANNIN	0					0		0		0
2096800	SPEA EXECUTIVE EDUCATION NOI	451,193	169,900	130,203		81,186	51,027		432,316		432,316
2098001	CAREER SERVICES EVENTS - INFC	0					0		0		0
2098002	MAS GAME PRODUCTION EVENTS	0					0		0		0
2098005	INFORMATICS COLLOQUIA	0					6,000		6,000	-6,000	0
2098020	INFORMATICS CONFERENCES/WC	27,000	14,500		4,700	3,235	4,565		27,000		27,000
2098200	MUSIC CONTINUING EDUCATION	102,600		20,166	65,000	12,315	7,519		105,000		105,000
2099215	CONTINUING EDUC PROGRAMS	327,060	0	0	12,500	34	2,466	0	15,000		15,000
2099216	CONT EDUC-ABA	9,500	6,000			411	8,589		15,000		15,000
2099220	CONT EDUC-BUS PROG	97,750	0		0	0	0		0		0
2099222	CONT EDUC-MICRO PROG	4,575	0		0	0	0		0		0
2099225	CONT ED-CONTRACTS	34,509	20,000		4,500	1,678	13,822		40,000		40,000
2099321	EXECUTIVE BUSINESS EDUCATIOI	219,787		103,214	5,500	41,523	40,475		190,712		190,712
Total Sub-Fund:		\$6,418,657	\$930,991	\$899,651	\$287,550	\$590,959	\$4,748,544	\$1,455	\$7,459,150	\$-143,299	\$7,315,851
DFRES FACULTY RESEARCH											
2271500	UNIV COLLEGE PROGRAM DEVELC	0		43,659		17,564	0		61,223	-61,223	0
2276110	IUSD GRAD RESEARCH SUPPORT	0					10,000		10,000	-10,000	0
2276117	BOTTINO - RESEARCH SUPPORT	0	0			0	1,000		1,000	-1,000	0
2276160	ORAL PATHOLOGY-RESRCH SUPP	0					5,960		5,960	-5,960	0
2276179	DENTISTRY PDP	0					6,600		6,600	-6,600	0
2276200	DENTISTRY RESEARCH INCENTIVE	0			38,905	2,666	54,075		95,646	-95,646	0
2276315	ORAL BIOLOGY-RESRCH SUPPOR	0					10,000		10,000	-10,000	0
2276318	GALLI - RESEARCH	0					2,000		2,000	-2,000	0
2276321	START-UP FUNDS, DR.SONG	0					0		0	0	0
2276341	ORTHO STARTUP FUNDS	0					5,000		5,000	-5,000	0
2276350	GREGORY -ORAL BIOLOGY RESRC	0					2,000		2,000	-2,000	0
2276915	ENDODONTIC - RESRCH SUPPORT	0					5,000		5,000	-5,000	0
2276916	WINDSOR - ORAL BIOLOGY RESRC	0					11,000		11,000	-11,000	0
2276933	ORAL SURGERY RESEARCH	0					4,000		4,000	-4,000	0
2276940	ORAL FACIAL DEV-RESRCH SUPPC	0	47,476			19,100	7,550		74,126	-74,126	0
2276962	PERIO LAB SERVICES	0					2,100		2,100	-2,100	0
2276968	THANKUM - START-UP FUNDING	0	49,328	13,636		25,331	0		88,295	-88,295	0
2276969	RESTORATIVE - RSRCH SUPPORT	0		0			68,200		68,200	-68,200	0
2276970	BIOMATERIALS - PLATT- RSRCH SI	0					1,000		1,000	-1,000	0
2276971	CHU HISTO-MINERALIZED RSRCH	0					2,000		2,000	-2,000	0
2276972	PEDWARDS - START-UP FUNDING	0					1,000		1,000	-1,000	0
2276973	MENEGAZ - START-UP FUNDING	0					3,000		3,000	-3,000	0
2278510	CARIOLOGY BIOFILM RESEARCH	0					0		0	0	0
2278520	BICHEC RESEARCH	0					0		0	0	0

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DFRES FACULTY RESEARCH											
2279103	RESPECT CENTER DEVELOPMENT	2,500			0	0	0		0	0	0
2279117	MOM PROJECT - RESEARCH	0		20,301		8,168	-28,469		0		0
2279150	MCBRIDE-FACULTY DEVELOPMENT	0			0	0	0		0		0
2279151	AUSTIN-FACULTY DEVELOPMENT	0					0		0		0
2279152	CHAMPION-FACULTY DEVELOPMENT	0					4,000		4,000	-4,000	0
2279206	DRAUCKER-FACULTY DEVELOPMENT	0			10,000	0	9,071		19,071	-19,071	0
2279255	ETHEL CLARK AWARD	0					5,000		5,000	-5,000	0
2279706	CTSI-INDIANA BIOBANK PILOT-ZHA	0					0		0		0
2279707	CTSI-CUH PDT-PARVEZ	0			0		0		0		0
2279708	CTSI-CTC PDT AWARD-LOPEZ	0					0		0		0
2279709	CTSI - CUH PDT - MAZURENKO	0			2,250	0	-2,250		0		0
2279740	HEALTHY IU SURVEY PROJECT	0	0			0	0		0	0	0
2279755	RSFG AWARD-MORENO	0			0		0		0		0
2279757	START-UP - NAN,HONGMEI	0					0		0		0
2279758	START-UP - DIXON, BRIAN	0					5,000		5,000	-5,000	0
2279761	START-UP - HOOD, SULA	0			1,000	0	-1,000		0		0
2279762	START-UP - MENACHEMI, NIR	0					0		0		0
2279763	START-UP - VEST, JOSHUA	0					0		0		0
2279764	EMPOWER AWARD - COE, KATHRYN	0					0		0		0
2279765	EMPOWER AWARD - HOOD, SULA	0					0		0		0
2279766	START-UP - HARLE, CHRISTOPHER	0					0		0	0	0
2279767	CTSI-NCS&H PDT AWARD-HOOD	0		0	0	0	0		0		0
2279768	CTSI-CHEP CBR PILOT AWARD-BIG	0		2,000		805	-2,805		0		0
2279770	START-UP - HAN, JIALI	0	0			0	1,000		1,000	-1,000	0
2279771	START-UP - YEAGER, VALERIE	0					10,000		10,000	-10,000	0
2279780	HAREZLAK ITDP_AWARD	0	0			0	0		0	0	0
2279781	LI-EMPOWER AWARD	0					0		0		0
2279799	PUBLIC HEALTH CONTINUATION A	0	0	0		0			0		0
2279800	FACULTY DEVELOPMENT	0			10,000	685	208,215		218,900	-218,900	0
2279805	FAC RES;PHYSICAL THERAPY	0	14,240	0	10,800	5,108	-233	15,000	44,915	-44,915	0
2279808	FAC RES;NUTRITION & DIETETICS	0					10,000		10,000	-10,000	0
2279809	FAC RES;OCCUPATIONAL THERAPY	0			2,700	171	17,229		20,100	-20,100	0
2279812	FAC RES; HEALTH SCIENCES	0					21,000		21,000	-21,000	0
2279813	ASSOCIATE DEAN FOR RESEARCH	0					57,500	30,000	87,500	-87,500	0
2279816	PA FACULTY RESEARCH AND SUP	0					20,000		20,000	-20,000	0
2279819	CTSI-CORE PILOT- THOMPSON	0					0		0		0
2279820	MENTORING SUPPORT	0	6,000		200	1,617	-1,628		6,189	-6,189	0
2279850	BLOCK GRANT SUPPORT	0					0		0		0
2279875	INTERNAL GRANTS SHRS	0	7,029		20,000	3,264	-30,293		0		0
2279876	CTSI-CHEP CBR PILOT AWARD-LIU	0			5,000	0	-5,000		0		0
2279929	STATE FUNDING FOR RESEARCH	0	138,662			55,783	-194,445		0		0
2280062	IUSM RESEARCH COMMITMENTS	0	281,475	14,402		85,473	-244,977	0	136,373	-86,405	49,968
2280073	IUSM-INDEPENDENT INVESTIGATION	0	298,574	11,544	20,000	126,131	26,938		483,187	-483,187	0
2280079	MEDICINE PDP	0					600,000		600,000	-600,000	0
2280090	RIF-MEDICINE	0	138,534	0		55,733	-194,267		0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2280800	INDIANA CTSI MATCH FUNDS	0	0	0		0	0		0	0	0
2280823	CTSI - CHIIS STARTUP FUNDS - BC	0		206,106		82,466	-38,572		250,000	-250,000	0
2280827	CTSI - CHIIS STARTUP FUNDS - BC	0	48,686			19,587	-68,273		0	0	0
2280833	CTSI-PATHWAY INDEP SCIENTIST-	0	14,388			5,789	-20,177		0		0
2280860	CTSI CHEP / CBR CLEARING ACCO	0					0		0	0	0
2280870	CTSI PDT CLEARING ACCOUNT	0					0		0	0	0
2280872	CTSI PRMC PILOT FUNDS CLEARIN	0					0		0	0	0
2280878	CTSI CTR CLEARING ACCOUNT	0					0		0	0	0
2280879	CTSI P4 CLEARING ACCOUNT	0	0			0			0	0	0
2280880	CTSI PILOT FUNDING RESEARCH I	0					0		0	0	0
2281234	SAXON RESEARCH FUND	0					0		0		0
2281237	HOPPER RESEARCH FUND	0					0		0		0
2281247	EVANSVILLE CME - RESEARCH	0					0		0		0
2281248	EVANSVILLE CME - ALDRICH RESE	0					0		0		0
2281251	EVANSVILLE CME - SEETHARAMAI	0					0		0		0
2281412	RIF-CME-NORTHWEST	0					0		0		0
2281414	MISC RESEARCH - DZIARSKI	0	0		17,524	789	-18,313		0		0
2281415	MISC RESEARCH - BAE	0					0		0		0
2281416	MISC RESEARCH - KOSTROMINOV	0					0		0		0
2281418	MISC RESEARCH - GUPTA	0			8,063	552	-8,615		0		0
2281708	IUSM-SB - OLSON RESEARCH FUN	0					1,500		1,500	-1,500	0
2281712	IUSM-SB - VARGO-GOGOLA RESE/	0					1,500		1,500	-1,500	0
2281721	IUSM-SB - STAHELIN RESEARCH/S	0			12,000	822	12,178		25,000		25,000
2281722	IUSM-SB - SCHEEL RESEARCH/SAI	153,489		0	32,809	2,247	19,000		54,056	-54,056	0
2281727	IUSM-SB TESSIER RESEARCH	46,989		31,200		12,164	1,500		44,864	-44,864	0
2281729	IUSM-SB COWDEN DAHL RESEARC	0	47,476			19,100			66,576	-66,576	0
2281731	NAVARI FNDN-IUSM-SB-PROSPERI	0	0						0		0
2281740	NAVARI FNDN FY15-IUSM-SB-PRO	0		34,012		13,683	0		47,695		47,695
2281741	REG-IUSM-DAHL	0		0		0	0		0		0
2281743	IUSM-SB - STAHELIN NAVARI CHAI	0		0	23,375	1,601	8,150		33,126	-33,126	0
2281744	IUSM-SB - SHEETS RESEARCH/SAI	0	0						0		0
2281745	SHOWALTER SCHOLAR-IUSM-SCH	0	47,476			19,100			66,576	-66,576	0
2281750	IUSM-SB - DAHL RESEARCH/SALAF	0					5,000		5,000	-5,000	0
2281802	REG-IUSM-TEMPLETON	0					0		0		0
2282007	NEUROSCIENCE PRMC - WHITE	0					0		0		0
2282008	RESEARCH SUPPORT - VIEGAS	0					0		0		0
2282103	RIF-ANATOMY	0	0	0					0		0
2282121	CTSI-CTR-ALLEN	0		0		0			0	0	0
2282126	BRG - IUSM - BIDWELL	0		20,202		8,128	-28,330		0		0
2282150	RSFG AWARDS	0		23,400		9,123	-32,523		0		0
2282209	RIF-BIOCHEMISTRY	0	492,420			198,100	-690,520		0		0
2282402	RESEARCH - IMEL (ENDC)	0					0		0		0
2282403	RESEARCH - SUTTON (NEPH)	0					0		0		0
2282404	RESEARCH - TABER (NEPH)	0					0		0		0
2282406	CTSI-BPS PDT-JOHNS	0					0		0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2282413	CTSI-CORE PILOT-ASHKAR	0					0		0		0
2282415	CTSI-CTC PDT AWARD-FRIEDMAN	0		0		0	0		0		0
2282416	RESEARCH - BABAR KHAN (PULM)	0					0		0		0
2282420	RESEARCH - ICHIKAWA (ENDC)	0			8,442	578	-9,020		0		0
2282432	CTSI-GLUE-ERMEL/BROWN	0		4,138		1,665	-5,803		0	0	0
2282433	CTSI-CTR-MOE	0		0		0	0		0		0
2282435	CTSI-CORE PILOT-DAGHER	0					0		0		0
2282436	RESEARCH - MONIKA FISCHER (GA	0					100		100	-100	0
2282437	RESEARCH - MATT BOHM (GAST)	0					100		100	-100	0
2282438	RESEARCH - CHRISTEN DILLY (GA	0					100		100	-100	0
2282439	OBESITY/METABOLISM - CONSIDIN	0					0		0		0
2282441	RESEARCH - RANJANI MOORTHY (N	0		17,462		6,808	730		25,000	-25,000	0
2282446	RESEARCH - TIEBING LIANG (GAS	0					100		100	-100	0
2282447	RESEARCH - MARY DE GROOT (EN	0					0		0		0
2282451	RESEARCH - MICHAEL EADON (NE	0		0			0		0		0
2282457	RESEARCH - VINCENT CHEN (CAR	0					0		0		0
2282459	RESEARCH - SAMER GAWRIEH (G/	0					100		100	-100	0
2282460	CTC PDT ACCOUNT - MATHER	0					0		0		0
2282461	RESEARCH - ERIC ORMAN (GAST)	0					100		100	-100	0
2282462	RESEARCH - TIMOTHY IMLER (GAS	0					100		100	-100	0
2282464	SCHLEYER - FORCES - EHR	0					0		0		0
2282465	CTC TDT ACCOUNT - BOGATCHEV	0					0		0		0
2282466	BRG-IUSM-IVAN	0	0				0		0		0
2282468	RESEARCH - RICHARD BERGSTRC	0	48,315			19,436	-67,751		0		0
2282471	RESEARCH - TUAN TRAN (INFD)	0					25,000		25,000	-25,000	0
2282525	RESEARCH - RHEU	0					0		0		0
2282532	RESEARCH - CARD	0	0	45,671	6,880	19,123	-71,674		0		0
2282548	ECONS-DETERMINANTS BONE FR/	0					0		0		0
2282588	RESEARCH - INTM	0	0			0	0		0		0
2282606	RESEARCH - FIFE (INFD)	0					0		0		0
2282618	DRUG RESEARCH-JOHNSTON,C C	0					0		0		0
2282624	RESEARCH - MATHER (ENDC)	0					0		0		0
2282625	RESEARCH - ECONS (ENDC)	0					0		0		0
2282630	RESEARCH - FIFE (RHEU)	0					0		0		0
2282633	RESEARCH - KROENKE (INTM)	0					0		0		0
2282640	RESEARCH - MATHUR (PULM)	0					0		0		0
2282644	RESEARCH - OBER (PULM)	0					0		0		0
2282672	RESEARCH - LEHMAN (GAST)	0		0		0	0		0	0	0
2282673	RESEARCH - REX (GAST)	0		0	5,000	343	0		5,343	-5,343	0
2282677	RESEARCH - MOLITORIS (NEPH)	0	0	0		0	0		0		0
2282680	RESEARCH - CHALASANI (GAST)	0					100		100	-100	0
2282682	RESEARCH - KWO (GAST)	0			0	0	100		100	-100	0
2282683	RESEARCH - HELPER (GAST)	0					0		0		0
2282685	RESEARCH - MARRERO (ENDC)	0					0		0		0
2282689	RESEARCH - CONSIDINE (ENDC)	0					0		0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2282690	RESEARCH - MOE (NEPH)	0					0		0		0
2282691	RESEARCH - KRAUS (NEPH)	0					0		0		0
2282692	RESEARCH - SHERMAN (GAST)	0					100		100	-100	0
2282698	RESEARCH - PRAG (NEPH)	0					0		0		0
2282699	RESEARCH - CRABB (GAST)	0					100		100	-100	0
2282729	RESEARCH - DAS (CARD)	0					0		0		0
2282741	RESEARCH - PULM	0					0		0		0
2282760	RESEARCH - KOVACS (CARD)	0					0		0		0
2282775	RESEARCH - CALLAHAN (INTM)	0					0		0		0
2282783	RESEARCH - WALSH (ENDC)	0					0		0		0
2282788	RESEARCH - LIANGPUNSAKUL (GA	0					100		100	-100	0
2282804	RESEARCH - EINTERZ (KENY)	0					0		0		0
2282807	RESEARCH - KARP (NEPH)	0					0		0		0
2282811	RESEARCH - ROACH (ENDC)	0					0		0		0
2282826	RESEARCH - DEWITT (GAST)	0					100		100	-100	0
2282832	RESEARCH - JACOBS (RHEU)	0					0		0		0
2282833	RESEARCH - YAQUB (NEPH)	0					0		0		0
2282854	RESEARCH - CHEN (NEPH)	0					0		0		0
2282867	RESEARCH - SKIERCZYNSKI (ENDC)	0					0		0		0
2282870	RESEARCH - MESLIN (ETHC)	0					0		0		0
2282880	RESEARCH - FRANKEL (INTM)	0					0		0		0
2282883	RESEARCH - SHARFUDDIN (NEPH)	0					0		0		0
2282884	RESEARCH - DAGHER (NEPH)	0					0		0		0
2282888	RESEARCH-VAPPALANCHI	0					100		100	-100	0
2282907	RESEARCH - FOGEL (GAST)	0					100		100	-100	0
2282910	RESEARCH - DOMINQUEZ (NEPH)	0					0		0		0
2282924	RESEARCH-NEPH	0		5,872	0	2,362	-8,234		0		0
2282927	RESEARCH - BHAKTA (CARD)	0					0		0		0
2282935	RESEARCH - MISHLER (NEPH)	0		3,915	0	1,575	-5,490		0		0
2282940	RESEARCH - GHABRIL (GAST)	0					100		100	-100	0
2282944	RSFG - LIANGPUNSAKUL	0					100		100	-100	0
2282945	RESEARCH - ORSCHELL (HEMO)	0					0		0		0
2282952	RESEARCH - ARNO (INFD)	0					0		0		0
2282961	RESEARCH - WO GAST)	0					100		100	-100	0
2282963	RESEARCH - BUCKLEY (PULM)	0					0		0		0
2282974	CTSI-P3 PDT AWARD-KORC	0					0		0		0
2282988	RESEARCH - GUPTA (INFD)	0					0		0		0
2283002	SUM MITRA RESEARCH	0	0				0		0	0	0
2283003	O'HAGAN RESEARCH	0					33,000	10,000	43,000	-43,000	0
2283009	CTSI-CTR-O'HAGAN	0	0						0		0
2283015	HUNDLEY RESEARCH	0	0		500	0	14,500		15,000	-15,000	0
2283020	HOLLENHORST RESEARCH	0			500	0	19,500		20,000	-20,000	0
2283021	BRG-USM-MITRA	0	0						0		0
2283031	FACULTY RESEARCH/SUTHERS	0					0		0		0
2283070	NEPHEW - RESEARCH	0			18,000	1,233	5,767		25,000	-25,000	0

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Account	Title										
DFRES FACULTY RESEARCH											
2283071	MEDICAL SCIENCES/FOLEY	0	60,350			24,278	-84,628		0		0
2283072	FACULTY START-UP/WALCZAK	0	0		5,000	0	20,000		25,000	-25,000	0
2283073	START-UP/QUIRK	0	0	43,300		17,419	-60,719		0		0
2283085	K NEPHEW - SUPPORT	0					0		0		0
2283090	MITRA RESEARCH	0	47,476			19,100	35,000		101,576	-101,576	0
2283180	ANDROPHY ICR RETURN	0	29,835			12,003	-41,838		0		0
2283339	FAC RSRCH - HOLLEY, MATTHEW	0					0		0		0
2283341	FACULTY RESEARCH-SEVILLA-WP	0					0		0		0
2283342	FACULTY RESEARCH-SEVILLA - CC	0					0		0		0
2283501	EMERGENCY MEDICINE PSI	0	23,315	0		9,379			32,694	-32,694	0
2283505	EMERGENCY MEDICINE RESEARC	0	0	0					0		0
2283506	CTSI-CTR-KLINE	0	0						0		0
2283805	CTSI-P4 PDT AWARD-LANG LI	0	0	0		0	0		0		0
2283812	RIF2 - ETHICS - CHRISTIAN	0	31,990			12,869			44,859	-44,859	0
2283905	SPINOLA \$100K BRIDGE	0	0	30,466		12,257			42,723	-42,723	0
2283950	BLUM - RESEARCH SUPPORT	0	0	0		0	0		0		0
2284280	NEUROLOGY-SUPPORT	429,089	81,970	186,468		107,585			376,023		376,023
2284589	OBGYN IMPROVED STUDY HAAS	0		45,947		18,484	1,100		65,531	-65,531	0
2284590	OBGYN GENERAL RESEARCH	0	337,374	4,591		134,235	519,450		995,650	-890,972	104,678
2284591	OBGYN RESEARCH XU	0	48,426			19,482	56,612		124,520	-124,520	0
2284592	OBGYN RESEARCH QUINNEY	0	39,640		10,296	15,947	-15,670		50,213	-50,213	0
2284593	OBGYN RESEARCH HAAS	0	0	100,645	29,566	41,639	5,750		177,600	-177,600	0
2284594	OBGYN RESEARCH TUCKER EDMC	51,201	0	11,731	6,000	5,131	0		22,862	-22,862	0
2284595	OBGYN RESEARCH HAWKINS	0	0	0		0	77,650		77,650	-77,650	0
2284596	OBGYN RESEARCH MFM	0	0	0		0	0		0	0	0
2284597	OBGYN RESEARCH REITER	0					11,003		11,003	-11,003	0
2284599	OBGYN RESEARCH ONCOLOGY	0		28,646		11,524	8,000		48,170	-48,170	0
2284701	BRG-IUSM-MEROUEH	0	0			0	0		0		0
2284704	CTSI - CTR - MOSLEY/TAKAGI	0	0	4,896		1,969	-6,865		0		0
2284705	CTSI - CTR - DONG	0	5,754			2,315	-8,069		0		0
2284709	CTSI-IDDA-MEROUEH/WELLS	0	7,910			3,182	-11,092		0		0
2284853	RESEARCH SUPPORT-BOULTON	0	0						0		0
2285020	IRA_GAO	0					5,200		5,200	-5,200	0
2285023	IRA_MONAHAN	0					3,800		3,800	-3,800	0
2285024	IRA_PERKINS	0					4,000		4,000	-4,000	0
2285025	IRA_SAHA	0					2,700		2,700	-2,700	0
2285027	IRA_TU, WANZHU	0					5,200		5,200	-5,200	0
2285029	IRA-BAKOYANNIS, GIORGOS	0					0		0		0
2285031	IRA_DAGGY, JOANNE	0					2,500		2,500	-2,500	0
2285111	RESEARCH - KACENA	0	24,834	48,188		29,376	-102,398		0		0
2285114	RESEARCH -MCKINLEY	0		55,000		22,127	-10,000		67,127	-67,127	0
2285115	CTSI-WATANABE SCHOLAR-KACEN	0					0		0		0
2285116	CTSI-CTC PDT AWARD-KACENA	0					0		0		0
2285119	SHOWALTER SCHOLAR-IUSM-KAC	0	0	0		0	0		0	0	0
2285163	RIF-ORTHOPAEDIC SURGERY/TRIF	0	70,370			28,309	-98,679		0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2285797	FACULTY RESEARCH SUPPORT	38,929		41,288		16,098	128,950		186,336	-162,886	23,450
2286091	SHOWALTER SCHOLAR-IUSM-CAR	0	0	0					0		0
2286095	RESEARCH SUPPORT-WELLS CEN	0	0						0		0
2286104	SHOWALTER SCHOLAR-IUSM-CHA	41,303	0			0			0		0
2286106	CTSI-CTR-PACZESNY	0	0	43,934		17,674			61,608	-61,608	0
2286107	CTSI-CTR-RENBARGER/SKILES	0	17,762	0		7,146			24,908	-24,908	0
2286108	CTSI-CTR-HONAKER	0					8,000		8,000	-8,000	0
2286236	SHOWALTER SCHOLAR-IUSM-BRU	0	12,107			4,871	-16,978		0		0
2286237	BRG-IUSM-BRUSTOVETSKY	0	21,791			8,767	-30,558		0		0
2286250	TAO LU RSFG \$35000	0	9,561			3,847	-13,408		0		0
2286267	RIF-PHARMACOLOGY & TOX	0	113,614			45,707	-159,321		0		0
2286306	BRG-IUSM-PAVALKO	0	0			0			0	0	0
2286350	RESEARCH SUPPORT FUNDS	0		30,306		11,817	-42,123		0		0
2286380	RESEARCH FUNDS-SALARY SAVIN	0	96,392	35,883		52,770	-185,045		0	0	0
2286701	UNRESTRICTED FUNDS - HAMMON	0	27,750			11,164			38,914		38,914
2286919	CTSI-PRAT PDT AWARD-KRONENB	0		0		0	0		0		0
2286920	CTSI-BPS PDT AWARD-HUMMER	0		0		0	0		0		0
2286973	UNRESTRICTED PSYC FUNDS-LAH	0	22,297			8,970			31,267	-31,267	0
2286990	UNRESTRICTED PSYCH FUNDS - B	0	0	0					0		0
2287200	CORE SALARY SUPPORT	0	-24,000	109,880		43,928	700		130,508	-130,508	0
2287204	TDVL SALARY SUPPORT	0	-10,261	75,955		39,302			104,996	-104,996	0
2287205	GENERAL SPECIAL FUNDS	147,250					14,000	97,000	111,000		111,000
2287209	MD RESEARCH DISCRETIONARY	129,000	0				31,200		31,200		31,200
2287220	CTSI-CTC PDT AWARD-TERRITO	0	0						0	0	0
2287221	RESEARCH DEVELOPMENT	0					25,000		25,000	-25,000	0
2287223	DEV FUNDING BY CENTER-CORE	10,000					176,200		176,200	-171,200	5,000
2287224	BUS/TRAVEL ACCT-PHD	10,000					89,875		89,875	-79,875	10,000
2287225	PHD RESEARCH DIV SALARY SUPP	0	932,802			375,267			1,308,069	-1,308,069	0
2287226	PHD DISCRETIONARY SPENDING /	24,000	52,076	50,565		29,924	25,000		157,565	-132,565	25,000
2287229	CTSI-GLUE-SAYKIN/LI/YU-CHIEN	0	36,651			14,745			51,396	-51,396	0
2287231	CTSI-GLUE-YODER,K	0	0						0	0	0
2287232	BRG-IUSM-TERRITO	0		0		0			0	0	0
2287235	ITDP AWARD-SHEN	0	0			0			0	0	0
2287245	CTSI - CTR - WU	0	12,588			5,064			17,652	-17,652	0
2287250	CLINICAL TRIALS SALARY SUPPOF	137,474		0		0			0	0	0
2287262	CTSI-NCS&H PDT AWARD-SHEN	0	0						0	0	0
2287270	MEDICAL PHYSICS	-1,303	192,318	5,956		28,448	32,800		259,522	-259,522	0
2287490	RADIOBIOLOGY RESEARCH	10,750					0		0		0
2288400	UROLOGY - RESEARCH INITIATIVE	0	110,751	238,420		139,544	458,029		946,744	-946,744	0
2288404	UROLOGY - RESEARCH EXTERNAL	14,160					16,600		16,600		16,600
2288450	STUREK POWELL COLLABORATIOI	0			0	0	0		0	0	0
2290029	WILKERSON-CEG TELEBEHAVIOR/	0			3,500	0	-3,500		0		0
2290032	GENTLE-GENITTY - MURI	0					0		0		0
2290034	THIGPEN -DRIVE; FAMILIAL INFLUE	0		0			0		0		0
2292299	CTSI-CHEP CBR PILOT AWARD-CO	0	0			0	0		0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2293302	CTSI-CHEP CBR PILOT AWARD-BE	0	0	0		0	0		0		0
2293700	AGGREGATE DFRES	0	57,000		15,000	11,180	-83,180		0		0
2293752	POSTDOC PROGRAM SUPPORT FL	19,544	71,214			28,649	-99,863		0		0
2293835	CTSI - IDRC - BERBARI	0	11,095			4,463	-15,558		0	0	0
2293893	FACULTY RESEARCH-JMARRS	0	59,149			23,796	-82,945		0		0
2294080	CHEMISTRY FACULTY DEVELOPMI	0	47,476		2,000	19,099	-68,575		0		0
2294085	INTEGRATED NANOSYSTEMS DEV	0	58,000	63,000		48,679	-169,679		0		0
2294221	RFSG-WANG	0	47,476			19,100	-66,576		0		0
2294719	CTSI-NCS&H PDT AWARD-SALYER	0	0			0			0	0	0
2294730	PSYCH ACT CENTER	0	4,000	0		0	-4,000		0		0
2295007	GO GREEN PROJECT	0					0		0		0
2295011	RESEARCH & DEVELOPMENT-DON	0	25,000		10,000	6,738	-41,738		0		0
2295095	RESEARCH & DEV.-C.LIN	0	0			0	0		0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	0	0			0	0		0		0
2295311	RESEARCH & DEVEL. - CHEN, Y	0	0			0	0		0		0
2295318	RESEARCH & DEVELOPMENT - SC	0	0		1,000	69	-1,069		0		0
2295512	RESEARCH & DEVEL. - CHEN, J	0	47,476			19,100	-66,576		0		0
2295557	RESEARCH & DEVEL.- Y.FU	0	47,476			19,100	-66,576		0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0	48,500			19,512	-68,012		0		0
2295590	RESEARCH & DEVEL.-JIAN XIE	0	0			0	0		0		0
2295630	RESEARCH & DEVEL.-HUNDLEY	0					0		0		0
2298009	MANNHEIMER RES & DEV	0					0		0		0
2298010	HOOK RES & DEV	0					0		0		0
2298016	DEAN'S OFFICE-INDIR COST RECC	0					32,925		32,925	-32,925	0
2298038	DIXON RES & DEV	0					0		0		0
2298039	COMET	0			31,000	0	0		31,000	-31,000	0
2298042	JANGA RES & DEV	0	0			0	0		0		0
2298043	XIAOWEN LIU RES & DEV	0					0		0		0
2298045	PURKAYASTHA RES & DEV	0			15,000	0	-15,000		0		0
2298046	LEWIS IAHI AWARD	0					0		0		0
2298047	ZHU RES & DEV	0					0		0		0
2298048	YAN RES & DEV	0			6,000	0	-6,000		0		0
2298049	DEFAZIO RES & DEV	0					0		0		0
2298052	SHELTON RES & DEV	0					0		0		0
2298053	YOUNG RES & DEV	0					0		0		0
2298054	BRADY RESEARCH & DEVELOPME	0	0		13,000	0	-13,000		0		0
2298055	COMER RES & DEVPMT	0					0		0		0
2298056	KYLE JONES RES & DEVPMT	0			900	62	-962		0		0
2298057	YOON RES & DEV	0	0		3,000	0	-3,000		0		0
2298061	MANNHEIMER SOLCTR OLYMPIA	0			3,000	0	-3,000		0		0
2298062	LEWIS RESEARCH & PROJECTS	0					0		0		0
2298063	A. MILLER RES & DEV	0			4,000	0	-4,000		0		0
2298066	BOLCHINI RES & DEV	0			5,000	103	-10,103	5,000	0		0
2298067	HOLDEN RES & DEV	0	20,400		2,400	3,200	-26,000		0		0
2298068	APPLEGATE RES & DEV	0					0		0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2298069	FAAS RES & DEV	0					0		0		0
2298071	LEWIS-MACGUFFIN MEDIA PROJEC	0					0		0		0
2298072	LEWIS - NEW FRONTIERS ARTS %	0	0		0	0	0		0		0
2298074	CAFARO RESEARCH & DEVELOPM	0	0		12,000	0	-12,000		0		0
2298075	DOMBROWSKI RESEARCH & DEVE	0	9,998		10,000	2,695	-22,693		0		0
2298076	CTSI-CTR-CHEN	0			4,500	0	-4,500		0		0
2298078	WILLIAM-GLOBAL ENGAGEMENT A	0					0		0		0
2298080	LOU LENZI RESEARCH AND DEVEL	0					0		0		0
2298090	RIF-INFORMATICS	0				9,230	-9,230		0		0
2298092	PALAKAL ICR ACCOUNT	0			22,500	0	-22,500		0		0
2298093	MANNHEIMER ICR ACCOUNT	0					0		0		0
2298094	PALAKAL PDF AWARD	0					0		0		0
2298095	COMER COMPTRACKER	0	12,927		6,873	5,200			25,000	-25,000	0
2298097	HUANMEI WU RESEARCH	0			10,000	0	-10,000		0		0
2298098	BOLCHINI RESEARCH RESIDUAL	0					0		0		0
2298099	RESEARCH RESIDUAL-BHI	0			179	0	-179		0		0
2298101	ACT WPLC	0			2,274	0	-2,274		0		0
2298110	YOON IAH	0			706	0	-706		0		0
2298111	HOLDEN BANTZ AWARD	0		0					0		0
2298114	SPORTS INNOVATION INSTITUTE	0			3,948	0	-3,948		0		0
2298115	PALAKAL SPORTS INNOVATION IN	0			7,678	0	-7,678		0		0
2298117	YOON NFCS	0			6,000	0	-6,000		0		0
2299302	SCIENCE FACULTY RESEARCH	0					14,623		14,623	-14,623	0
2299303	LIBRARY FACULTY RESEARCH	0					2,400		2,400	-2,400	0
2299307	NURSING FACULTY RESEARCH	0					12,226		12,226	-12,226	0
2299309	EDUCATION FACULTY RESEARCH	0					6,600		6,600	-6,600	0
2299312	BUSINESS FACULTY RESEARCH	0					11,063		11,063	-11,063	0
2299318	LIBERAL ARTS FACULTY RESEARC	0					16,852		16,852	-16,852	0
2299333	MECHANICAL ENGINEERING RESE	0					3,863		3,863	-3,863	0
	Total Sub-Fund:	\$1,264,375	\$4,680,709	\$1,752,585	\$506,268	\$2,507,611	\$-476,239	\$157,000	\$9,127,934	\$-8,263,406	\$864,528
DOFDS DESIGNATED OTHER FUNDS											
2370001	PHILANTHROPY CONTIN ACCT-CLI	0		0					0		0
2370019	CHARITABLE GIVING FORECAST	0	0	0					0		0
2370020	PHILANTHROPY - RESIDUAL BALAI	800,082	439,155	296,702		283,416			1,019,273		1,019,273
2370021	GUSA RESIDUALS	500					1,500		1,500		1,500
2370029	SELB BUILDING	0					2,208,004		2,208,004	-2,208,004	0
2370101	CRL SPECIAL PROJECTS	18,263	13,428	3,400		6,770	-23,598		0		0
2370107	IUPUI&IVTC OFFICE COORDINATEI	112,501		142,412	0	57,292	25,298		225,002	-112,501	112,501
2370111	MURTADHA FACULTY RESEARCH	8,000	2,806			192	5,002		8,000		8,000
2370200	FAMILY SCHOOL AND NEIGHBORH	7,000	0	40,019		16,100	7,000		63,119		63,119
2370300	OCE HOSPITALITY ACCOUNT	28,000					26,500		26,500		26,500
2370900	VC PROJECTS	0					0		0	0	0
2370960	IUPUI GREENING PROJECTS	0					0		0		0
2371012	EARLY RETIREMENT CASH - NURS	0				0	0		0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2371018	EARLY RETIREMENT CASH - LART	0				120,800	-120,800		0		0
2371020	EARLY RETIREMENT CASH - SCIE	0				0	0		0		0
2371026	EARLY RETIREMENT CASH - EDUC	0					0		0	0	0
2371036	EARLY RETIREMENT CASH - SPEA	0				0			0	0	0
2371401	GSF-STUDENT HEALTH	1,587,751	144,464	532,763		272,294	638,230		1,587,751		1,587,751
2371402	GSF-STUDENT ACTIVITIES PROGR	176,975			2,000	0	170,500		172,500		172,500
2371404	ORIENTATION FEE	456,467		128,464	2,000	51,818	285,814		468,096		468,096
2371405	HEALTH AND WELLNESS PROMOT	296,432	0	211,701	16,900	85,441	41,890		355,932		355,932
2371407	GSF-HEALTH AND REC CNTR	25,000					25,000		25,000		25,000
2371408	GSF-RECREATIONAL SPORTS	351,309		31,677	161,562	14,045	139,025		346,309		346,309
2371409	GSF-STUDENT LIFE	371,850	41,000	73,697	2,000	29,648	49,005		195,350		195,350
2371411	GSF-EDUC PARTNERSHIP STUDEN	191,148		35,651	13,800	14,616	71,081		135,148	0	135,148
2371412	GSF-SAFETY WALK/ESCORT	0					44,000		44,000		44,000
2371413	COL CTR ACTIVITY FEES	0			10,000	0	59,468		69,468	-69,468	0
2371414	ALTERNATIVE BREAKS	16,700					0		0	0	0
2371416	IUPUI HOMECOMING	34,700					0		0	0	0
2371417	STUDENT RIGHTS AND RESPONSI	72,535	10,000	9,150		3,681	36,704		59,535		59,535
2371418	LEADERSHIP AND STUDENT ORG	28,600			0		50,000		50,000		50,000
2371421	SOCIAL JUSTICE SCHOLARS	10,000					10,000		10,000		10,000
2371422	SOCIAL JUSTICE EDUCATION	74,864		35,651		14,342	24,871		74,864		74,864
2371431	OFFICE OF STUDENT ADVOCACY /	0		40,759		16,398	1,843		59,000		59,000
2371442	IUPUI FRATERNITY & SORORITY LI	0		117,490	5,000	47,266	28,512		198,268		198,268
2371443	LEADERSHIP DEVELOPMNT & CIVI	0		35,006		14,083	77,811		126,900		126,900
2371444	IUPUI TRADITIONS BOARD	0					78,700		78,700		78,700
2371446	STU ACT FEE-CULTURAL HERITAG	78,450					78,450		78,450		78,450
2371447	STU ACT FEE-OSI	629,589	0	0	25,000	0	67,285		92,285	0	92,285
2371448	STU ACT FEE-STUDENT ORGANIZ/	125,000					125,000		125,000	0	125,000
2371450	STU ACT FEE-EDUC ENHANCEMEN	105,000					105,000		105,000		105,000
2371451	STU ACT FEE-UNDERGRAD STUDE	84,510					79,510		79,510		79,510
2371452	STU ACT FEE-GRAD NON DEGREE	0					1,087		1,087		1,087
2371454	STU ACT FEE-GPSG (GRAD & PRO	80,156				0	80,156		80,156		80,156
2371457	STU ACT FEE-ALLIED HEALTH	4,372					4,372		4,372		4,372
2371461	STU ACT FEE-EDUCATION	7,000					7,600		7,600		7,600
2371465	STUDENT ACTIVITY FEE-MEDICINE	0					16,228		16,228	-16,228	0
2371466	STU ACT FEE-NURSING	9,980					12,645		12,645	-3,145	9,500
2371468	STU ACT FEE-SPEA	7,402					7,402		7,402		7,402
2371479	GENESIS	7,000					7,000		7,000		7,000
2371510	UCOL/NAT'L.STU.EXCHANGE	0		6,755		2,718			9,473		9,473
2372810	ADFI SHARED SUPPORT	1,300,000					1,300,000		1,300,000		1,300,000
2372825	ADFI TECH	0		148,943		59,921			208,864	-208,864	0
2374200	CFS METAL RECLAMATION	8,000					8,000		8,000		8,000
2374210	CFS RECYCLING	9,000					9,000		9,000		9,000
2374211	OFF-CAMPUS OPERS-MAINT	315,324		66,524	2,000	26,074	33,026		127,624	0	127,624
2376102	DENT-ALTERNATIVE SPRING BRE/	30,000					30,000		30,000		30,000
2376121	ICR-EQUIPMENT - DENTISTRY	0						34,266	34,266	-34,266	0

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DOFDS DESIGNATED OTHER FUNDS											
2376122	ICR-MAINTENANCE - DENTISTRY	0					133,670		133,670	-133,670	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				0	50,000		50,000	-50,000	0
2376125	HARA STUDENT CARI CONTINCY -	0					500		500	-500	0
2376126	ICR-POST DOCS - DENTISTRY	0	47,476			19,100			66,576	-66,576	0
2376127	ICR-START UP RESERVE - DENTIS	0					0		0	0	0
2376150	DENT CONTIN ACCT-CLEARING	0					1,000		1,000	-1,000	0
2376945	PEDIATRIC DENTISTRY-RESRCH S	0					3,000		3,000	-3,000	0
2378590	DSPD - CHAIR START-UP MARTINE	0	47,951			19,291			67,242	-67,242	0
2379100	FACULTY DEVELOPMENT-NURSI	0					15,000		15,000	-15,000	0
2379103	STUDENT OUTREACH CLINIC - NUI	1,000					1,000		1,000		1,000
2379106	NURS-BIOSTATISTICAL SUPPORT	0	21,600	41,395		25,343			88,338	-88,338	0
2379108	NURS-WALTHER CANCER SUPPOF	0		3,369		1,355			4,724	-4,724	0
2379135	LRC INCOME & EXPENSES	2,000					2,600		2,600	-600	2,000
2379139	EMILY HOLMQUIST LECTURESHIP	1,350					1,300		1,300		1,300
2379142	EXECUTIVE DNP PROGRAM	3,000			300	21	1,179		1,500	-1,500	0
2379150	NURSING - CONTINUATION ACCT-(	0	0				0		0		0
2379152	DAVIS-SAMS LECTURESHIP	2,000					2,000		2,000		2,000
2379159	NURSING-SMALL PROJECTS	0	4,400		0	1,185	29,415		35,000	-35,000	0
2379161	SIMULATION CONSORTIUM	0					0		0		0
2379165	JONAS SCHOLARS MATCHING FUN	0				0	0		0		0
2379180	CLEARING-FEE REMISSIONS	71,590					0		0		0
2379185	CLEARING-FELLOWSHIP	102,207				0	0		0		0
2379205	HONORS RESEARCH (STUDENT DI	0					25,000		25,000	-25,000	0
2379240	CAA DEPT PROF DEV	0					7,200		7,200	-7,200	0
2379250	COMMUNITY & HEALTH SYSTEMS	0					40,000		40,000	-40,000	0
2379260	SCIENCE OF NURSING CARE	0					28,000		28,000	-28,000	0
2379280	ACADEMIC DEPT SUPPORT-NURSI	0					2,800		2,800	-2,800	0
2379283	NURSING-FACULTY START-UP FUN	0	42,753		1,000	17,268	88,979		150,000	-150,000	0
2379305	RESPECT CENTER OPERATIONS	0	5,068			2,038	19,857		26,963	-26,963	0
2379703	FAIRBANKS ENDOWMENT EARNIN	680,000					682,000		682,000		682,000
2379704	INTERNATIONAL PROGRAMS / STL	50,000	17,800	2,000		7,967	112,233		140,000		140,000
2379705	HPM PROGRAMS - DEPT CHAIR CC	0				0	77,310		77,310	-74,310	3,000
2379706	STAR - JOHNSTON, ANN	0					4,000		4,000	-4,000	0
2379707	STAR - LANG, PAUL	0					0		0	0	0
2379709	START-UP: BIGATTI, SILVIA	0			1,000	0	-1,000		0		0
2379711	STAR - HOLMES, ANN	0					1,000		1,000	-1,000	0
2379716	STAR - WATSON, DENNIS	0					1,000		1,000	-1,000	0
2379717	STAR - KACIUS, CAROLE	0					1,000		1,000	-1,000	0
2379720	STAR - AHONEN, EMILY	0					1,000		1,000	-1,000	0
2379722	STAR - BIGATTI, SILVIA	0					1,000		1,000	-1,000	0
2379723	STAR - COE, KATHRYN	0					0		0		0
2379724	STAR - LACEY, STEVEN	0					1,000		1,000	-1,000	0
2379725	STAR - STATEN, LISA	0					1,000		1,000	-1,000	0
2379726	STAR - STONE, CYNTHIA	0					1,000		1,000	-1,000	0
2379728	STAR - REED, STEVEN	0					1,000		1,000	-1,000	0

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DOFDS DESIGNATED OTHER FUNDS											
2379731	STAR - HE, CHUNYAN	0					0		0	0	0
2379732	STAR - STEELE, GREGORY	0					1,000		1,000	-1,000	0
2379733	STAR - WEATHERS, TESS	0					1,000		1,000	-1,000	0
2379734	STAR - WESSEL, JENNIFER	0					1,000		1,000	-1,000	0
2379735	STAR - ZHANG, JIANJUN	0					1,000		1,000	-1,000	0
2379736	T.ZOLLINGER STAR	0					0		0		0
2379739	START UP - STATEN, LISA	0		14,250	4,000	5,732	-23,982		0		0
2379740	START-UP - WESSEL, JENNIFER	0			0		0		0		0
2379743	STAR - MORENO, MAX	0					1,000		1,000	-1,000	0
2379747	STAR - LEECH, TAMARA	0					0		0	0	0
2379748	STAR - PARVEZ, SHAHID	0					1,000		1,000	-1,000	0
2379749	STAR - WANG, YI	0					1,000		1,000	-1,000	0
2379750	STAR - HAN, JIALI	0					1,000		1,000	-1,000	0
2379751	STAR - SONG, YIQING	0					1,000		1,000	-1,000	0
2379752	STAR - SILVERMAN, ROSS	0					1,000		1,000	-1,000	0
2379754	EMPOWER AWARD - PARVEZ, SHA	0					0		0		0
2379755	STAR - PFEIFLE, BILL	0					1,000		1,000	-1,000	0
2379756	STAR - DUSZYNSKI, THOMAS	0					1,000		1,000	-1,000	0
2379757	STAR - NAN, HONGMEI	0					1,000		1,000	-1,000	0
2379758	STAR - DIXON, BRIAN	0					1,000		1,000	-1,000	0
2379759	EMPOWER AWARD - MORENO, MA	0					0		0		0
2379760	STAR - BAKOYANNIS, GIORGOS	0					1,000		1,000	-1,000	0
2379761	STAR - HOOD, SULA	0					1,000		1,000	-1,000	0
2379762	STAR - MENACHEMI, NIR	0					6,500		6,500	-6,500	0
2379763	STAR - DUWVE, JOAN	0					0		0	0	0
2379764	START UP - MENACHEMI, NIR / HPI	0					0		0		0
2379765	STAR - LOPEZ, RAMON	0					1,000		1,000	-1,000	0
2379766	STAR - HARLE, CHRIS	0					1,000		1,000	-1,000	0
2379767	STAR - MAZURENKO, OLENA	0					1,000		1,000	-1,000	0
2379768	STAR - BISHOP, CHARITY	0					1,000		1,000	-1,000	0
2379769	STAR - VEST, JOSHUA	0					1,000		1,000	-1,000	0
2379771	RESIDUAL FUNDS - BIGATTI, SILVIA	0					0		0		0
2379772	INTERNAL GRANT - MSAC PACE - V	0		0	2,500	0	-2,500		0		0
2379773	RESIDUAL FUNDS - LACEY, STEVE	0					0		0		0
2379774	START UP - BABICH, SUZANNE	0					0		0	0	0
2379775	RESIDUAL FUNDS - DIXON, BRIAN	0					1,200		1,200	-1,200	0
2379777	RESIDUAL FUNDS - NCAA - VEST	0					0		0		0
2379778	STAR - MCFARLANE, TIM	0					1,000		1,000	-1,000	0
2379779	STAR - BRUMITT, GARY	0					1,000		1,000	-1,000	0
2379780	STAR - HAREZLAK, JAROSLAW	0					0		0	0	0
2379781	STAR - LI, SHANSHAN	0					1,000		1,000	-1,000	0
2379782	STAR - LIU, ZIYUE	0					1,000		1,000	-1,000	0
2379783	STAR - XU, HUIPING	0					1,000		1,000	-1,000	0
2379784	STAR - YIANNOUTSOS, CONSTANT	0					1,000		1,000	-1,000	0
2379785	STAR - ZHANG, YING	0					2,500		2,500	-2,500	0

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DOFDS DESIGNATED OTHER FUNDS											
2379787	STAR - LI, XIN	0					1,000		1,000	-1,000	0
2379788	STAR - LIN, YUAN	0					1,000		1,000	-1,000	0
2379789	STAR - YEAGER, VALERIE	0					0		0	0	0
2379790	PHI - PBHL - RECRUITMENT EXPEN	0	140,000			56,322	168,678		365,000	-365,000	0
2379791	STAR - FADEL, WILLIAM	0					1,000		1,000	-1,000	0
2379792	HPM DEPARTMENT - RESIDUAL FL	0		11,000		4,426	24,574		40,000	-40,000	0
2379793	STAR - LOURENS, SPENCER	0					1,000		1,000	-1,000	0
2379795	BIOT PROGRAMS - DEPT CHAIR CO	0					24,000		24,000	-24,000	0
2379797	EPI DEPARTMENT - RESIDUAL FUN	0					0		0		0
2379798	SBS DEPARTMENT - RESIDUAL FU	0	0			0	1,000		1,000	-1,000	0
2379801	STUDENT RECRUITMENT	0			10,000	0	31,000		41,000	-41,000	0
2379802	CONSULTING; OCCUPATIONAL TH	0					0		0		0
2379852	SHRS STUDY ABROAD	0					30,250		30,250		30,250
2379909	EAD RESEARCH & CTSI	0	0	0		0	0		0	0	0
2379914	HARPER CANCER RESEARCH INS	0					60,000		60,000	-60,000	0
2379915	MHARRINGTON 50% DEAN COMMI	0	6,016			2,420	1,933		10,369	-10,369	0
2379952	UNDERGRAD HPP TECHNOLOGY	0					0		0		0
2379975	TECH FEE-SCHOOL OF MEDICINE	0					87,708		87,708	-87,708	0
2380000	IUSM STRATEGIC INITIATIVES	0					8,837,655		8,837,655	-15,000,000	-6,162,345
2380006	DMSE PROCESSING FEES	0					16,000		16,000	-16,000	0
2380007	MICROSCOPE PROGRAM	0					0		0		0
2380008	OFFICE OF MEDICAL SERVICE-LEA	0	0			0	77,927		77,927	-77,927	0
2380010	EAD WILKES DEAN'S COMMITMEN	0	9,440			3,798	525,000		538,238	-538,238	0
2380012	DORA002.1 EAD SHEKHAR	0	120,885	0		48,633	830,482		1,000,000	-1,000,000	0
2380021	OFAPD PROJECTS	0	123,233	70,000		76,068	-269,301		0		0
2380022	MISC002.1 HYPERION IMPLEMENT.	0					30,000		30,000	-30,000	0
2380043	UAO ADMINISTRATIVE COMMITME	0					13,000,000		13,000,000	-13,000,000	0
2380044	IUSM DEAN'S OFFICE COMMITMEN	0					50,000		50,000	-50,000	0
2380045	IUSM DEAN STRATEGIC PRIORITIE	0					5,000,000		5,000,000	-5,000,000	0
2380049	0370006802 EDUC ROLES DISBURS	0					142,500		142,500		142,500
2380060	ROCK FOR RILEY	3,050					13,050		13,050	-3,050	10,000
2380061	REFLECTIONS PUBLICATION	5,000					5,000		5,000	-5,000	0
2380065	CURRICULUM IMPLEMENTATION -	0	110,866	142,874	89,400	104,325			447,465	-447,465	0
2380067	UNRESTRICTED GIFTS MED SCHO	0					73,000		73,000	-73,000	0
2380075	IUSM-SCHOOLWIDE	0	0	0	0	0	0		0	0	0
2380084	OFAPD - IUSM DIVERSITY START L	0	19,000	53,000	0	23,685	-95,685		0	0	0
2380087	MSE COLLEGE AND HOUSE	0					31,082		31,082	-31,082	0
2380088	MSE STUDENT WELLNESS	0					31,082		31,082	-31,082	0
2380091	DALY STUDENT FITNESS CENTER	0					12,420		12,420	-12,420	0
2380103	LARC-CONRAD FARM FACILITIES C	0					184,220		184,220	-172,820	11,400
2380501	MEDICAL LIBRARY CONTRACTS &	5,000					3,077		3,077		3,077
2380503	MED LIBRARY ACTIVITY	0					6,300		6,300		6,300
2380520	EDUCATIONAL TECHNOLOGY SER	0					0		0		0
2380600	CME ADMINISTRATION	0	7,000	584,433	72,600	239,979	170,700		1,074,712	-1,074,712	0
2380804	CONF/SYMPOSIA SUPPORT FROM	0					0		0	0	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2380808	SUMMER PROGRAMS TRANSLATIO	0					0		0	0	0
2380823	UNIVERSITY CLINICAL RESEARCH	0	57,661	0		23,197	408,000		488,858	-488,858	0
2381202	EVANSVILLE DEVELOPMENT OFFIC	302,993		129,169		51,965			181,134		181,134
2381203	FACULTY START UP FUNDS	0					0		0		0
2381204	DIRECTOR INITIATIVE FUND	0					0		0		0
2381206	MARKETING FUND CTR GROWTH	0					0		0		0
2381207	EQUIPMENT FUND	0					0		0		0
2381305	LUTHERAN FOUNDATION CARDIO	16,039	0			0			0		0
2381308	CENTER DIRECTOR DISCRETIONA	0					0		0		0
2381309	ANNA YODER MULTIPLE SCLEROS	43,435			0	0	0		0		0
2381310	JUI-HUNG YEN START UP ACCOUN	0	0			0	0		0		0
2381311	LESLIE HOFFMAN START UP ACCC	0					0		0		0
2381313	JUI-HUNG YEN MS RESEARCH FUN	0	0						0		0
2381351	IUSM-FORT WAYNE DEVELOPMEN	0					0		0		0
2381401	NORTHWEST - DESIGNATED FUNC	500					500		500		500
2381402	NORTHWEST - GROSS ANATOMY S	14,000			7,450	510	6,040		14,000		14,000
2381403	NORTHWEST CTR - LAKE COUNTY	319,846	81,536	132,058	10,000	86,193	102,961		412,748		412,748
2381404	NORTHWEST - EQUIPMENT REPL /	0					-100,000	100,000	0		0
2381407	NORTHWEST CURRICULUM REFOI	0			15,000	1,028	-16,028		0		0
2381458	NORTHWEST LIBRARY CONSORTI	11,250					11,250		11,250		11,250
2381475	IUSM-NW STUDENT EXPANSION	0			25,000	1,713	-26,713		0		0
2381501	LF DEVELOPMENT OFFICER EXPE	0					0		0		0
2381502	STUDENT & FACULTY RECRUITME	10,000					0		0		0
2381603	FACULTY START UP FUNDS	0					0		0		0
2381604	IU ACCT FOR MCCAUGHEY START	0					0		0		0
2381605	DIRECTOR INITIATIVE FUND	0					0		0		0
2381701	IUSM-SB DEVELOPMENT	263,476		106,679	35,412	45,342	17,850		205,283		205,283
2381705	FACULTY START UP FUNDS - SCHI	1,000					1,000		1,000	-1,000	0
2381711	FACULTY START UP - COWDEN DA	111,713	0			0	11,000		11,000		11,000
2381712	FACULTY START UP FUNDS - R DA	31,678		0		0	0		0		0
2381713	FACULTY START UP FUNDS - SHEI	11,000					0		0		0
2381714	FACULTY START UP FUNDS - PRO	110,236	0			0	10,000		10,000	-10,000	0
2381715	FACULTY START UP M SCHWARZ	11,000	94,952	31,200		50,364	48,000		224,516		224,516
2381716	FACULTY START UP R SCHWARZ	2,000					5,000		5,000	-5,000	0
2381717	FACULTY START-UP BOONE	222,807	0	0		0	5,000		5,000	-5,000	0
2381718	FACULTY START-UP VON HOLZEN	102,203	56,661			22,795	19,500		98,956	-98,956	0
2381776	IUSM-SB STUDENT OUTREACH CL	17,000					17,000		17,000		17,000
2381802	CTR FOR MED ED-TERRE HAUTE-E	0					0		0		0
2381803	START-UP FUNDS	0					0		0		0
2381804	START-UP FUNDS TEMPLETON	0					0		0		0
2381805	DIRECTOR INITIATIVE FUND	0					0		0		0
2381806	CENTER PLANNING INITIATIVE FUI	0					0		0		0
2381807	LANDSBAUM EQUIPMENT FUND	0					6,300		6,300		6,300
2381808	GEIB FACULTY RESEARCH FUNDS	0					0		0		0
2381820	ELECTIVE ROTATION DEVELOPME	0					0		0		0

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DOFDS DESIGNATED OTHER FUNDS											
2381875	IUSM-TH STUDENT EXPANSION	0					0		0		0
2382001	PRESSON - DISCRETIONARY	0					200,000		200,000	-200,000	0
2382006	STOELTING-ANES.RESID.FNDS	1,604		217,151	1,500	87,463	-304,511		1,603		1,603
2382109	CHAIR IN ANATOMY AND CELL BIO	0	0			0			0	0	0
2382110	JONES DISCRETIONARY	0	12,240	86,008		39,104			137,352	-137,352	0
2382120	ANATOMY NAMED CHAIR ACCOUN	0	47,476			19,100	-66,576		0		0
2382137	HISTOLOGY-ANATOMY	0	3,138			1,263	-4,401		0		0
2382161	CASE-OTHER UNIVERSITIES	0		0		0	0		0		0
2382180	ANATOMY RESEARCH INCENTIVE	0	0	12,141		4,884	-17,025		0		0
2382281	BIOM SUPPORT - M. WANG	0	0			0			0	0	0
2382298	BIOM002.1 HURLEY DISCRETIONAI	0	0						0		0
2382521	ENDO SPECIAL PROGRAMS RESE/	0	13,155	130,068		57,133	60,264		260,620	-260,620	0
2382525	BIOETHICS PROGRAM SUPPORT	32,088	54,642			21,596	27,874		104,112		104,112
2382527	GASTRO SPECIAL PROGRAMS RE/	0	0			0	100		100	-100	0
2382528	GASTRO SPECIAL PROGRAMS INS	10,000				0	0		0		0
2382529	VINCENT CHEN START-UP (CARD)	0	77,080			31,009	26,049		134,138	-134,138	0
2382530	NEPH SPECIAL PROGRAMS	0				0	0		0		0
2382535	PULM-RESEARCH START-UP (TWIC	0		0		0	0		0		0
2382538	TISSUE BANK PROGRAM - DR GER	0					100,000		100,000	-100,000	0
2382545	EMBI START-UP	0					50,000		50,000	-50,000	0
2382546	KENYA SECONDMENT	0		11,100		4,465	4,435		20,000	-20,000	0
2382547	LITZELMAN AMA COST SHARE	0	0						0		0
2382548	ROBERTO MACHADO START-UP (F	0					200,000		200,000	-200,000	0
2382549	ROBERTO MACHADO PERSONAL F	0	146,242			58,834	200,000		405,076	-405,076	0
2382550	HEMO SPECIAL PROGRAMS	41,964	47,476			19,100	0		66,576		66,576
2382553	HEMO SPECIAL PROGRAMS RESE.	0					0		0		0
2382554	HEMO SPECIAL PROGRAMS INSTR	76,574	83,162			5,697			88,859		88,859
2382556	MICHEALA ALDRED START-UP (PU	0	160,000			64,368	275,632		500,000	-500,000	0
2382562	IMMUNOLOGY SPECIAL PROGRAM	0					0		0		0
2382570	PULM SPECIAL PROGRAMS	0					0		0		0
2382571	PULM SPECIAL PROGRAMS RESE/	0					25,000		25,000	-25,000	0
2382572	PULM SPECIAL PROGRAMS INSTR	0					0		0		0
2382588	RG STARTUP RESIDUAL-TIERNY	0	0			0	0		0		0
2382590	INTM SPECIAL PROGRAM	0	5,831			2,345			8,176		8,176
2382591	KENYA SPECIAL PROGRAMS	589,121	-36,454	80,503	2,500	17,892	123,626		188,067		188,067
2382593	TRAVEL CLINIC	0		5,327		2,120	553		8,000		8,000
2382594	GIM & GERIATRICES-DEAN'S ALLOC	318,673	318,135	24,982		129,715	673,756		1,146,588		1,146,588
2382595	KENYA PROGRAM RESEARCH-INU	0					0		0		0
2382596	INTM SPECIAL PROGRAMS RESEA	0	0						0		0
2382607	INFD SPECIAL PROGRAMS	0	3,997	8,141		4,782	48,080		65,000	-65,000	0
2382615	ACADEMIC SPT - MED DEPT OTHE	0					259,299	207,629	466,928	-466,928	0
2382616	CARD SPECIAL PROGRAMS	166,206	0	0		0	0		0		0
2382627	EVANS-MOLINA RESEARCH	0	60,675			24,410	64,915		150,000	-150,000	0
2382628	GERACI DISCRETIONARY	0	109,815	44,872	46,000	59,545	3,767,612		4,027,844	-4,027,844	0
2382629	GERACI PERSONAL PROGRAM SU	0	71,094	44,528		46,339	49,975	25,000	236,936	-236,936	0

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DOFDS DESIGNATED OTHER FUNDS											
2382633	MOE RESEARCH START-UP	0	99,985			40,224	51,000	0	191,209	-191,209	0
2382635	MUSCLE WASTING START-UP - GU	0	184,554	118,270		121,826	75,350		500,000	-333,333	166,667
2382639	GREG DURM START-UP (HEMO)	0					0		0	0	0
2382640	ECONS RESEARCH START-UP	0					100		100	-100	0
2382641	MARRERO RESEARCH SUPPORT	0					0		0	0	0
2382643	KORC RESEARCH START-UP	0	0	0		0	34,613		34,613	-34,613	0
2382646	WOOLS-KALOUSTIAN START-UP	801,661	141,292	0		56,840	271,173	75,000	544,305	0	544,305
2382652	INSTRUCTION SPT - MED DEPT OT	0					7,500		7,500	-7,500	0
2382655	INTM-RESEARCH STARTUP-SACHS	93,141	22,815			9,178	144,265		176,258		176,258
2382669	MOHAMMAD ABU ZAID START-UP (	0					0		0	0	0
2382688	IN CTR FOR VASCULAR BIOLOGY&	300,000	134,585	143,958		110,697	114,138		503,378	-203,378	300,000
2382690	KRANNERT INSTITUTE OF CARDIO	314,306	0	0		0	16,000		16,000		16,000
2382692	KIC ENDOWMENT RESEARCH	474,602	193,898	132,171		130,690	180,529	7,000	644,288		644,288
2382693	EDUC RES PROGRAMS-LITZELMAN	0	7,875			3,168	-11,043		0		0
2382694	INTM SPECIAL PROGRAMS INSTR	12,500	62,160			4,258	27,042		93,460		93,460
2382696	ROODMAN START-UP	0	0			0	0		0	0	0
2382697	HEMATOLOGY/ONCOLOGY RECR	0	50,000	34,008		33,377	161,400		278,785	-278,785	0
2382699	CHALASANI RESEARCH START-UP	0	0			0			0	0	0
2382707	HEALTH AGING BRAIN CENTER	0					0		0		0
2382730	CLIN PHARM-RESEARCH	31,280	161,658	24,166		74,757	16,077	172,610	449,268	-449,268	0
2382731	INSTITUTE OF PERSONALIZED ME	268,601	20,000	67,260		28,335	88,250		203,845		203,845
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INI	0					0	0	0	0	0
2383030	SIM LAB	0					0		0		0
2383150	DERMATOLOGY-RESEARCH	0	2,295	0		923	-3,218		0		0
2383171	DERMATOLOGY START-UP ANDRC	0	80,214		0	32,270	0		112,484	-112,484	0
2383176	DERMATOLOGY START-UP TURNE	0	4,500			1,811	55,650		61,961		61,961
2383311	HEALTH WORKFORCE STUDIES-DI	0			2,500	0	-2,500		0		0
2383329	FAMILY MEDICINE-GEBKE DISCRE	0	55,586	68,661		49,985	0		174,232	-174,232	0
2383330	FAMILY MEDICINE-CHAIRMAN FUN	39,277			3,208	220	40,000		43,428		43,428
2383331	MEDICAL BRIGADE	0					0		0		0
2383335	FAMILY MEDICINE- CME	50,000					100,000		100,000	-50,000	50,000
2383345	FAMILY MED-SPORTS MEDICINE P	0					4,700		4,700	-4,700	0
2383355	FAMILY MED-AHEC STRATEGIC INI	0		0		0	0		0		0
2383362	OTIS BOWEN RESEARCH CENTER	40,050		8,728		3,511	9,350		21,589		21,589
2383369	FACULTY DEVELOPMENT FUND	4,000					5,000		5,000		5,000
2383377	FAMILY MEDICINE-STRATEGIC INI	0	74,160			25,829	53,040		153,029	-153,029	0
2383387	IN FAM MED RESEARCH NETWORK	0		16,770		6,747	-23,517		0		0
2383388	FAMILY MEDICINE- RESEARCH INI	0					50,000		50,000	-50,000	0
2383397	FAMM MED-STUDENT OUTREACH	0					30,000		30,000		30,000
2383399	PREDOCTORAL ACCT	0					4,000		4,000		4,000
2383502	EMERGENCY MEDICINE	0					50,000		50,000	-50,000	0
2383503	EMERGENCY MEDICINE PROGRAM	0	143,320			57,657	339,435		540,412	-540,412	0
2383505	EMERGENCY MEDICINE - CLRKSHI	0	36,698	47,362		33,817	92,233		210,110	-210,110	0
2383506	EMERGENCY MEDICINE - ALVES	0	86,700			34,880			121,580	-121,580	0
2383812	MEDICAL GENETCS-FACULTY ACC	0	50,503			20,317	-70,820		0		

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DOFDS DESIGNATED OTHER FUNDS											
2383830	PED METABOLISM WIC SERVICES	0					0		0		0
2383842	MASTERS IN MEDICAL GENETICS (	0	0	0		0			0	0	0
2383891	MMGE001.2 CHAIR FOROUD DISC	0	177,570			71,437	41,505		290,512	-290,512	0
2383905	SPINOLA - FACULTY ACCOUNT	0	0	30,465		12,256	-42,721		0	0	0
2383912	BROXMEYER DISCRETIONARY	0	437,435	0		175,979			613,414	-613,414	0
2383913	BROXMEYER 25% UNDER NIH CAP	0	166,347			66,922			233,269	-233,269	0
2383914	GUO - FACULTY ACCOUNT	0	0			0	0		0		0
2383999	MICRO CONTIN ACCT-CLEARING	0	0						0		0
2384027	MICRO RESERVE ACCT.	15,417	12,500	109,925		49,251	-171,676		0		0
2384030	MICROBIOLOGY PROGRAM DEVEL	0	0	0		0			0	0	0
2384031	SPINOLA DEVELOPMENTAL FUNDI	0	0			0	0		0		0
2384034	SPINOLA / MCIM SENIOR ENDOWE	0	116,301			46,789	-163,090		0	0	0
2384200	NEUROLOGY CONTINUATION ACC	606,463	108,617	61,326		68,249			238,192		238,192
2384520	OB/GYN CHAIR PERS PROGRAM	0					0		0		0
2384525	NRG ONCOLOGY PSA	23,086		7,812		3,142	6,046		17,000		17,000
2384550	OBGY001.2 PEIPERT DISCRETION/	0	58,333	246,240		122,295	108,349		535,217	-535,217	0
2384551	OBGY001.3 PEIPERT PERSONAL P	0	45,000			18,104	43,960		107,064	-107,064	0
2384565	OB/GYN - RESIDUAL	0		0		0	0		0		0
2384571	OBGYN RESIDENCY	0		48,714	0	19,598	20,106		88,418	-88,418	0
2384572	OBGYN CLERKSHIP	0		48,700		19,592	1,780		70,072	-70,072	0
2384580	OBGYN KENYA	0					0		0	0	0
2384598	OBGYN DIVISIONS ACADEMIC EXP	0		0		0	0		0	0	0
2384599	OBGYN ADMINISTRATIVE SERVICES	269,218	0	0	0	7,400	50,633	0	58,033	-58,033	0
2384800	CANTOR/OPHTH DISCRETIONARY	118,343	0	43,638		17,014			60,652	-60,652	0
2384823	GLAUCOMA PROGRESSION RESE/	139,683	0			0			0		0
2385000	BIostatISTICS SERVICES	0	0	0		0			0		0
2385103	LINDSETH LECTURESHIP-IUF	10,000					10,000		10,000		10,000
2385104	GARCEAU WRAY LECTURESHIP-IU	1,600					0		0		0
2385105	ORTHO SURGERY GIFTS-KNEE	10,773			10,000	685	0		10,685		10,685
2385114	DR. WURTZ STRATEGIC FUNDS	0					0		0		0
2385400	MISC.AWARD AND ACCOUNTS	50,500					56,000		56,000		56,000
2385410	DR COUCH DISCRETIONARY	0	287,502	16,463	1,200	122,122	101,370	33,000	561,657	-561,657	0
2385700	PATHOLOGY RESEARCH FUNDS	0	177,311	46,758		89,564	-64,989		248,644	-248,644	0
2385706	HESS COMMITMENT PEILIN MA	0	30,896			12,429			43,325	-43,325	0
2386000	PEDIATRIC RESEARCH INCOME	0					0		0		0
2386001	PEDIATRIC RES INCOME-PULMON/	0	36,712	82,857		47,556			167,125	-167,125	0
2386008	PEDIATRIC RES INCOME-ENDOCR	0	0	193,693		77,522	2,466		273,681	-273,681	0
2386010	CONTRIB WELLS CENTER DIABETI	9,792	7,000	7,347		5,772			20,119		20,119
2386011	CONTRIB PED TRANSLATIONAL RE	229,059		195,434	5,000	78,057	60,000		338,491		338,491
2386014	CONTRIB PED CYACC PROGRAM	0	0	11,728		4,636	-16,364		0		0
2386017	WELLS CTR-DEVELOPMENTAL BIC	74,449	30,495			12,268			42,763		42,763
2386018	CONTRIB - PED ADOLESCENT MEC	39,513	13,751	10,566		9,783			34,100		34,100
2386022	CONTRIB PED COMMUNITY EDUC/	1,000					1,000		1,000		1,000
2386023	CONTRIB TRAFFIC SAFETY PROG	2,000					2,000		2,000		2,000
2386024	CONTRIB PEDIATRIC CHAIRMAN O	0			0	0	0		0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2386025	CONTRIB PED EDUCATION	0		0		0	0		0		0
2386026	CONTRIB PED ENDOCRINOLOGY	7,900				0	4,500		4,500	0	4,500
2386027	CONTRIB PED GASTROENTEROLC	0	8,522	209,781		87,824	0		306,127	-306,127	0
2386029	CONTRIB PED HEMATOLOGY	7,000	1,200	0		482	55,318		57,000	-50,000	7,000
2386030	CONTRIB PED HEALTH SERVICES	0	0			0	0		0		0
2386034	CONTRIB PED NEONATOLOGY	127,420					0		0		0
2386036	CONTRIB PED PULMONOLOGY	0	36,500	11,326		19,241	-66,067		1,000	-1,000	0
2386042	HEALTH SERVICES RSCH - MCALL	122,465	82,939	51,486		54,079			188,504		188,504
2386043	PED002.1 IUCGH DISCRETIONARY	0	37,850	116,996	53,836	65,820	115,301		389,803	-389,803	0
2386048	CONTRIB PED CLINICAL RESEARC	72,531		49,266		19,395	30,000		98,661		98,661
2386052	CONTRIB PED COMPARATIVE EFFI	0	0	27,600		11,104	50,000		88,704	-88,704	0
2386053	CONTRIB PED RESEARCH WARE	191,968	0	77,730		30,305	45,000		153,035		153,035
2386092	CONTRIB WELLS CENTER	34,900	39,752			15,992	26,065		81,809		81,809
2386100	PED001.1 RENBARGER SUPPORT	0	177,789	431,594		244,348	178,283		1,032,014	-1,032,014	0
2386200	SNRI INDIRECT COST RECOVERY	53,465	0			0			0		0
2386201	PHARM/TOX CLEARING ACCT	0	0						0		0
2386211	HUDMON - FACULTY ACCOUNT	0					0		0		0
2386218	STARK ENDOWMENT	1,249,888	465,987	158,672		158,248	72,047		854,954		854,954
2386219	SNRI DISCRETIONARY FUND	0	45,158	25,355		28,053	-98,566		0	0	0
2386224	SNRI002.3 DR. LAMB START UP	0	0	11,444		4,604	64,500	80,000	160,548	-160,548	0
2386226	YAMAMOTO RESEARCH ASSISTAN	0		54,500		21,926			76,426	-76,426	0
2386227	PHTX DEFICIT SUPPORT	0	0	160,771		64,210			224,981	-224,981	0
2386259	NICOL - FACULTY ACCOUNT	0	0						0		0
2386264	FEHRENBACHER RSFG \$35,000	0		22,014		8,856	-30,870		0		0
2386299	EDGAR MENDENHALL TRUST	0		0					0		0
2386309	DAY START-UP FUNDS	0	0			0			0	0	0
2386390	RESEARCH INCENTIVE PROGRAM	0	263,541			106,023	-369,564		0		0
2386701	HAMMOND - DISCRETIONARY	0	213,000			85,691	28,000		326,691	-326,691	0
2386705	PM&R RESEARCH PROGRAM SUPI	0	0			0			0	0	0
2386723	PHMR - GLOBAL CONTINUATION	-1	4,271	7,763		4,841			16,875		16,875
2386900	PSYCHIATRY INDIRECT COST REC	0	30,042			12,086	-42,128		0		0
2386911	MCALLISTER - DISCRETIONARY	0	8,000			3,218	38,400		49,618	-49,618	0
2386914	MCALLISTER - RESEARCH PROGR	0	0	34,611		13,924	0		48,535	-48,535	0
2386916	RECRUITMENT - ADDICTIONS RES	0	16,366			6,584			22,950	-22,950	0
2386918	RECRUITMENT-DEMENTIA/GERIAT	0	50,000			20,115	91,240		161,355	-161,355	0
2386923	PSYCHIATRY-GLOBAL CONTINUAT	182,119	312,876	413,250		291,668			1,017,794		1,017,794
2387210	RADIOLOGIC SCIENCE STUDENT F	21,500					12,700		12,700		12,700
2387220	RADY RESEARCH SAYKIN	0	223,861	237,836		185,159	-644,856		2,000		2,000
2387222	FIRM ACCOUNT	0			200	14			214	-214	0
2387230	EDWIN F. KOCH JR.	1,600					1,776		1,776		1,776
2387235	RADIOLOGIC SCIENCES FOUNDAT	600					500		500		500
2387289	GRAD FEE REMISSIONS	1,000					1,000		1,000		1,000
2387400	RADIATION ONCOLOGY - RESERVI	415,732	173,625	64,276		95,707	-333,608		0		0
2387423	RADIOBIOLOGY SUPPORT	22,350					0		0		0
2387481	ZELLARS DISCRETIONARY	0	89,582	17,960		43,040	0		150,582	-150,582	0

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		Net of								Transfers In	Net of
Account	Title	Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Transfers In
DOFDS DESIGNATED OTHER FUNDS											
2387508	R3 BUILDING	112,028		71,822		28,894	63,020		163,736		163,736
2387509	EINHORN TESTIS STUDY	700					0		0		0
2387510	CANCER CENTER PLAN FUND	986,128	7,200	717,868		291,161	225,489		1,241,718		1,241,718
2387518	TISSUE PROCUREMENT FACILITY	93,595	61,686			24,816	9,000		95,502		95,502
2387520	NICOTINE DEPENDENCE PROGRA	2,600					0		0		0
2387522	EDT PROGRAM	4,200					6,500		6,500		6,500
2387523	TBM PROGRAM	12,500					12,000		12,000		12,000
2387528	MYELOMA EVENTS	14,200					14,200		14,200		14,200
2387530	CERVICAL CANCER OUTREACH	25,000					30,000		30,000		30,000
2387531	KORC RESEARCH	0					25,000		25,000		25,000
2387539	NAKSHATRI-PEACHEY FUND	5,000					7,500		7,500		7,500
2387550	CANCER CENTER CRO	0					8,800		8,800		8,800
2387552	CRO SERVICES	45,500					54,500		54,500		54,500
2387553	CRO INFRASTRUCTURE	0					2,000		2,000		2,000
2387560	BIOSTATS	418,578	131,225	334,211		187,245			652,681		652,681
2387561	COMBINED SEMINAR SERIES	22,000					23,000		23,000		23,000
2387567	BCP PROGRAM	6,000					6,500		6,500		6,500
2387568	HMI PROGRAM	6,100					3,000		3,000		3,000
2387569	CPC PROGRAM	9,500					0		0		0
2387572	DIRECTOR STARTUP	2,000					5,000		5,000		5,000
2387577	COE START UP	31,000					3,000		3,000		3,000
2387581	SILBERMANN-START UP FUNDS	131,935	0	0		0	0		0		0
2387583	DIRECTOR SUPPORT	13,000	0				0		0		0
2387586	MULTIPLE MYELOMA PROGRAM	3,800	213,439			85,867	0		299,306		299,306
2387588	THERAPEUTIC VALIDATION	0					5,000		5,000		5,000
2387590	100 VOICES OF HOPE	11,500					7,500		7,500		7,500
2387592	EMBEDDING PROGRAM	11,570	1,500	15,782		6,953			24,235		24,235
2387601	WRIGHT-ACS MATCH	0							0	0	0
2387602	PALAM-ACS MATCH	0							0	0	0
2387609	FLOW CYTOMETRY-CC	100,000					25,000		25,000		25,000
2387610	CPAC-CC	40,000					5,000		5,000		5,000
2387618	CHAMPION T32	0	0						0		0
2387700	AGING RESEACH CENTER	0	6,875			2,766	-9,641		0		0
2387750	GERIATRIC MEDICINE PROGRAM	0		0		0	0		0		0
2388023	NEUROSURGERY-GLOBAL CONTIN	297,896	66,702	0		26,834			93,536		93,536
2388120	DEPT OF SURGERY - PESCOVITZ	0				7,400	-7,400		0		0
2388132	SURG GEN STARTUP FUNDING-LIL	0	0	63,212		25,334	11,454		100,000	-100,000	0
2388155	DUNNINGTON STARTUP FUNDING	0					0		0		0
2388157	KONIARIS - RESEARCH FUNDS	20,000	124,450	26,302		58,511	45,619		254,882		254,882
2388190	SURGERY OUTCOMES RESEARCH	0	128,662	150,795		112,426	-386,006	1,512	7,389	0	7,389
2388402	UROLOGY ACADEMIC RECRUITME	0	60,000			24,138	88,000		172,138	-172,138	0
2388410	UROLOGY FELLOWSHIPS	0	195,928			13,421	56,194		265,543	-265,543	0
2388411	UROLOGY GENERAL EDUCATION	0	301,656			121,356	104,114		527,126	-527,126	0
2388470	UROLOGY FELLOW PROGRAM	84,570	0			0	0		0	0	0
2388475	PEDIATRIC UROLOGY	0	0			0	0		0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2388600	ICMH001.2 BONEWALD PERSONAL	0	303,640	0		122,154	149,320	40,000	615,114	-615,114	0
2388700	PHI - PHIA - ADMIN EXPENSE	0					0		0		0
2388701	PHI - PHGM - ADMIN EXPENSE	0	39,050	269,582		123,937	-335,152		97,417	-97,417	0
2388702	PHI - PHCG - ADMIN EXPENSE	0	920,750	370,582		519,503	-1,810,835		0		0
2388703	PHI - PHCB - ADMIN EXPENSE	0	286,666	295,000		234,004	-815,670		0		0
2388704	PHI - PHDI - ADMIN EXPENSE	0	1,037,820	233,236		511,345	-1,782,401		0	0	0
2388705	PHI - PHPE - ADMIN EXPENSE	0	39,337			15,826	-54,500		663	-663	0
2388711	PHI - PHGM - ADMIN EXPENSE FOF	0	461,560	922,406		556,770	-1,940,736		0		0
2388714	PHI - PHDI - ADMIN EXPENSE BARI	0	0	650,000		261,495	-911,495		0		0
2388721	PHI - PHGM - ADMIN EXPENSE SCH	0	0			0			0	0	0
2388731	PHI - PHGM - ADMIN EXPENSE RAI	0	0			0			0	0	0
2388741	PHI - PHGM - PROG. SCHNEIDER &	0	21,718			8,737	-30,455		0		0
2388799	PHI - PHIA - REVENUE	0					24,775,785		24,775,785	-24,775,785	0
2389501	WRIGHT-FACULTY ALLOTMENT	0					0		0		0
2389502	BIRR-FACULTY ALLOTMENT	0					0		0		0
2389503	BONSER-NEAL FACULTY ALLOTMI	0					0		0		0
2389504	CAROW-FACULTY ALLOTMENT	0					0		0		0
2389505	COCHRAN-FACULTY ALLOTMENT	0					0		0		0
2389506	COX,A.-FACULTY ALLOTMENT	0					0		0	0	0
2389507	COX,D.-FACULTY ALLOTMENT	0					0		0	0	0
2389508	GRIMM-FACULTY ALLOTMENT	0					0		0	0	0
2389509	ZHENG-FACULTY ALLOTMENT	0					0		0	0	0
2389510	DONAHUE-FACULTY ALLOTMENT	0					0		0		0
2389511	ANDERSON-FACULTY ALLOTMENT	0					0		0		0
2389512	MAYER-FACULTY ALLOTMENT	0					0		0	0	0
2389513	HASSELL-FACULTY ALLOTMENT	0					0		0	0	0
2389514	HERON-FACULTY ALLOTMENT	0					0		0	0	0
2389515	IPPOLITO-FACULTY ALLOTMENT	0					0		0	0	0
2389516	STEELE-FACULTY ALLTOMENT	0			75	0	-75		0	0	0
2389517	FROHLICH-FACULTY ALLOTMENT	0					0		0		0
2389518	LYLES SMS ADMIN TRAVEL	0					0		0		0
2389519	JONES-FAULTY ALLOTMENT	0					0		0	0	0
2389520	KELLER-FACULTY ALLOTMENT	0					0		0		0
2389521	AWAYSHEH-FACULTY ALLOTMENT	0					0		0	0	0
2389522	TIRAS-FACULTY ALLOTMENT	0					0		0		0
2389523	LARSEN-FACULTY ALLOTMENT	0					0		0		0
2389524	FEDORIKHIN-FACULTY ALLOTMEN	0					0		0	0	0
2389525	BROWN-FACULTY ALLOTMENT	0					0		0	0	0
2389526	LYLES-FACULTY ALLOTMENT	0			600	21	-621		0	0	0
2389527	TBN-FACULTY ALLOTMENT	0					0		0		0
2389528	MAGID-FACULTY ALLOTMENT	0					0		0	0	0
2389529	SHI-FACULTY ALLOTMENT	0					0		0		0
2389530	MALATESTINIC-FACULTY ALLOTME	0					0		0		0
2389531	NEAL-FACULTY ALLOTMENT	0					0		0	0	0
2389532	NEMETH-FACULTY ALLOTMENT	0					0		0	0	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2389533	PHILLABAUM-FACULTY ALLOTMEN	0					0		0	0	0
2389534	POWELL-FACULTY ALLOTMENT	0					0		0		0
2389535	OUTLAW-FACULTY ALLOTMENT	0					0		0	0	0
2389536	SAXTON,T.-FACULTY ALLOTMENT	0					0		0	0	0
2389537	SMITH,JIM-FACULTY ALLOTMENT	0					0		0	0	0
2389538	SMITH,REED-FACULTY ALLOTMEN	0					0		0		0
2389539	PERRY-FACULTY ALLOTMENT	0					0		0		0
2389540	TATIKONDA-FACULTY ALLOTMENT	0					0		0		0
2389541	TAYLOR-FACULTY ALLOTMENT	0					0		0		0
2389542	FLYNN,J.-FACULTY ALLOTMENT	0					0		0		0
2389543	PORTER-FACULTY ALLOTMENT	0					0		0		0
2389544	WENDELEN-FACULTY ALLOTMENT	0					0		0		0
2389545	PATTERSON-FACULTY ALLOTMEN	0					0		0		0
2389546	FLYNN,B.-FACULTY ALLOTMENT	0					0		0		0
2389547	FARBER-PROFESSIONAL DEVELOI	0					0		0		0
2389548	COLBY-FACULTY ALLOTMENT	0					0		0		0
2389550	ROBERSON-FACULTYALLOTMENT	0					0		0		0
2389551	SAXTON,K.-FACULTY ACCOUNT	0					0		0		0
2389552	STUREK-FACULTY ALLOTMENT	0					0		0		0
2389553	LEE-FACULTY DEVELOPMENT	0					0		0		0
2389554	WESTERHAUS-RENFROW-FACULT	0					0		0		0
2389555	DURHAM-PROFESSIONAL DEVELC	0					0		0		0
2389556	WILSON-FACULTY ALLOTMENT	0					0		0		0
2389557	DANIELS-FACULTY ALLOTMENT	0					0		0		0
2389558	NDOFOR-FACULTY ALLOTTMENT	0					0		0		0
2389559	MURPHY-FACULTY ALLOTMENT	0					0		0		0
2389560	ANDREWS-FACULTY ALLOTMENT	0					0		0		0
2389561	MOTTER-FACULTY ALLOTMENT	0					0		0		0
2389598	SCHOOL OF BUSINESS	0	840,000			90,705	0		930,705	-930,705	0
2390003	FOLARON-FACULTY ACCOUNT	0					0		0		0
2390004	HOSTETTER-FACULTY ACCOUNT	0			3,750	0	-3,750		0		0
2390005	QUEIRO-TAJALLI FACULTY ACCT	0					0		0		0
2390008	SULLIVAN-FACULTY ACCOUNT	0					0		0		0
2390014	LAY FACULTY ACCOUNT	0					0		0		0
2390028	THIGPEN-FACULTY ACCOUNT	0					0		0		0
2390029	KHAJA-FACULTY ACCT	0					0		0		0
2390033	HOWES-FACULTY ACCT	0					0		0		0
2390034	LUCA-FACULTY ACCT	0					0		0		0
2390036	GENTLE-GENITTY FACULTY ACCO	0					0		0		0
2390040	MCCABE-FACULTY ACCOUNT	0					0		0		0
2390041	STARNINO -FACULTY ACCT	0			1,500	103	-1,603		0		0
2390042	CARLSON -FACULTY ACCT	0					0		0		0
2390043	J.A. HALL- FACULTY ACCT	0					0		0	0	0
2390044	D STONE-ADJ FACULTY ACCT	0					0		0		0
2390045	GALYEAN-FACULTY ACCOUNT	0					0		0		0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2390046	DALEY -FACULTY ACCT	0					0		0		0
2390047	B WALTON -FACULTY ACCT	0					0		0	0	0
2390048	G CASEY-FACULTY ACCT	0					0		0		0
2390049	MASSATT-FACULTY ACCT	0					0		0		0
2390051	MISC. SOCW ACTIVITY	0	50,000		0	13,475	-63,475		0		0
2390052	GALLAGHER -FACULTY ACCT	0					0		0		0
2390053	WAHLER -FACULTY ACCT	0					0		0		0
2390054	PIERCE - FACULTY ACCOUNT	0					0		0		0
2390055	HONG - FACULTY ACCOUNT	0					0		0		0
2390056	K JOHNSON - FACULTY ACCOUNT	0					0		0		0
2390059	ALLEN, KAREN -FACULTY RESEAR	0					0		0		0
2390060	BROWN, JAMES-FACULTY RESEAF	0					0		0		0
2390061	JAGGERS, JEREMIAH-FACULTY RE	0					0		0		0
2390062	KONDRAT, DAVID-FACULTY RESE/	0			200	0	-200		0		0
2390063	REZA, HASAN-FACULTY RESEARC	0					0		0		0
2390065	SIMONTON, MONTE-FACULTY ACC	0					0		0		0
2390066	LITTRELL, LINDSEY-FACULTY ACC	0					0		0		0
2390068	BENNETT, ROBERT -FACULTY ACC	0					0		0		0
2390069	BELL, JACQUELINE -FACULTY ACC	0					0		0		0
2390070	WEILER, ROBERT-FACULTY ACCO	0					0		0		0
2390071	LARIMER - FACULTY ACCOUNT	0					0		0		0
2390072	LYONS - FACULTY ACCOUNT	0					0		0		0
2390074	LEE, JESSICA EUNA- FACULTY ACI	0					0		0		0
2390075	ZIDAN, TAREK- FACULTY ACCOUN	0					0		0		0
2390076	KEESLER, JOHN- FACULTY ACCOL	0					0		0		0
2390077	HAMRE - FACULTY ACCOUNT	0					0		0		0
2390080	SOCIAL WORK BUILDING SUPPOR	0					0		0		0
2390570	RELOCATION RESERVES	0					0		0		0
2390590	RIF ART	0					0		0		0
2391500	CAMP BROSIUS P E COURSES	41,000					41,000		41,000		41,000
2391510	ADAPTED PE CLINICS	59,652		40,600		16,334	-21,934		35,000		35,000
2391516	LEGACY SERVICE LEARNING PROJ	0			80,000	0	-80,000		0		0
2391543	CAMPUS RECREATION	161,173		121,395	0	48,837			170,232		170,232
2391551	EVENTS & TOURISM INSTITUTE	0					0		0		0
2392000	LIBERAL ARTS PROFESSIONAL DE	0					0		0		0
2392002	PROGRAM FOR INTENSIVE ENGLIS	244,745	436,431	0		79,909	95,652		611,992		611,992
2392004	MEDICAL HUMANITIES CONFEREN	0			0	0	0		0		0
2392008	AAADS OVERSEAS TRAVEL	0					0		0		0
2392010	THE POLIS CTR-CONTIN ACCT-CLE	0		0					0		0
2392020	LIBERAL ARTS FACULTY START UP	0					0		0		0
2392050	LIBERAL ARTS-CONTIN ACCT-CLE/	0	0						0		0
2392075	CONFUCIUS INSTITUTE	245,733	52,278	37,190	16,765	36,388	193,060		335,681	-188,960	146,721
2392081	TAYLOR SYMPOSIUM	21,000					23,500		23,500	-2,500	21,000
2392099	POLIS OPERATING ACCOUNT	90,565	0	0	13,000	891	50,600		64,491	-64,491	0
2392202	ICIC-INTERNATIONAL COMMUNICA	223,259	0	0		0	31,450		31,450		31,450

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2392505	DISCRETIONARY ACCOUNT - TIMC	0					0		0		0
2392601	CPHL ACADEMIC	0	0						0		0
2392603	CPHL COMMUNICATIONS	21,584					21,584		21,584		21,584
2392607	CPHL RESEARCH	20,000			6,500	0	13,500		20,000		20,000
2392800	HIST PROF DEVELOPMENT & RESI	0	0			0	0		0		0
2393105	MODEL UNITED NATIONS	0			5,657	343	10,000		16,000		16,000
2393200	REL STUDIES PROF DEVELOPMEN	0			0	0	0		0		0
2393271	RELIGION AMER CULTURE JOURN	0					3,500		3,500	-3,500	0
2393300	SOC PROF DEVELOPMENT & RESE	0	0		0	0	0		0		0
2393506	DISCRETIONARY ACCOUNT - KATE	0					0		0		0
2393519	DISCRETIONARY ACCOUNT-GAIL V	84,650	0			0			0		0
2393527	COMM STUDIES GRAD PROGRAM	0					0		0		0
2393535	GLOBAL COMMUNICATIONS INITIA	0					0		0		0
2393700	AGGREGATE DOFDS	0	45,000		42,000	7,535	5,465		100,000	-100,000	0
2393710	SCIENCE START UP FUNDS	109,786	574,691	32,752	43,000	195,424	-1,245,867	400,000	0	0	0
2393720	SCIENCE BUILDING & RENOVATIO	0					-39,000	39,000	0		0
2394210	CTR FOR EARTH & ENVIRON SCIEI	6,519					0		0		0
2394500	MISCELLANEOUS MATH	0	0			0	0		0		0
2394501	MATH ASSISTANCE	0	62,813	0	382,700	19,136	14,500		479,149	-479,149	0
2395010	BME DEVELOPMENT GRANTS	0	0				0		0		0
2395035	RENEWABLE ENERGY RES & DEV	0	69,116			27,805	-96,921		0		0
2395065	TASI (TRANSPORTATION ACTIVE S	0	67,152			27,016	-94,168		0		0
2395150	CYBERLAB RESEARCH AND DEVEI	79,186		57,742	30,000	23,229			110,971	-30,000	80,971
2395552	ME DEVELOPMENT GRANTS	0					0		0		0
2395585	PRODUCT LIFECYCLE MANAGEME	0	51,408			20,681	0		72,089	-72,089	0
2396305	EDUCATION - SPECIAL PROJECTS	0	227,855		0	91,666	-319,521		0	0	0
2396308	FLOWERS-FACULTY ACCOUNT	0					0		0		0
2396314	MAGEE-GATEWAY PROJECT	0					0		0		0
2396315	SCRIBNER DRIVE INTERNAL GRAN	0					0		0		0
2396320	B. BERGHOFF FACULTY ACCOUNT	0					0		0		0
2396324	REVIEW OF HIGHER EDUCATION J	35,000	10,501		12,400	2,349	9,750		35,000		35,000
2396327	M. MEDINA-FACULTY ACCT.	0					0		0		0
2396330	BLACKMON-FACULTY ACCOUNT	0					0		0		0
2396331	SOSA-FACULTY ACCOUNT	0					0		0		0
2396333	PRICE-FACULTY ACCOUNT	0					0		0		0
2396334	GRAHAM-FACULTY ACCOUNT	0					0		0		0
2396338	MAGEE FACULTY ACCOUNT	0					0		0		0
2396341	MORRONE -FACULTY ACCOUNT	0					0		0		0
2396353	TEEMANT-FACULTY ACCOUNT	6,000					6,000		6,000	0	6,000
2396354	TILLEMA-FACULTY ACCOUNT	0					0		0	0	0
2396356	ROGAN-FACULTY ACCOUNT	0					0		0		0
2396357	HILL,C-FACULTY ACCOUNT	0					0		0		0
2396359	MUTEGI-FACULTY ACCOUNT	0			850	0	-850		0		0
2396362	MAXCY-FACULTY ACCOUNT	0					0		0	0	0
2396363	NGUYEN T.-FACULTY ACCOUNT	0					0		0	0	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2396364	THORIUS-FACULTY ACCOUNT	0					0		0	0	0
2396365	PLANKIS-FACULTY ACCOUNT	0			0		0		0		0
2396368	PATTON DAVIS -FACULTY ACCOUN	0			0	0	0		0		0
2396372	JACKSON-FACULTY ACCOUNT	0					0		0		0
2396373	GRAFF-FACULTY ACCOUNT	0					0		0		0
2396378	SOSA DRIVE INTERNAL GRANT	0	3,437		2,137	926	-6,500		0		0
2396396	QSE JOURNAL SCHEURICH	41,501	10,000		5,000	2,695	23,905		41,600		41,600
2396397	NGUYEN-CTSI STUDENT ACCOUN	15,000					90,000		90,000	-80,000	10,000
2396398	CUME INTERNATIONAL DEVELOP I	0	6,553			0	-6,553		0		0
2396399	CUME OPERATING ACCOUNT	2,000	0		0	0	0		0	0	0
2396801	QUINET-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396802	NUNN-FACULTY ACCT	0					0		0		0
2396806	GARCIA-FACULTY ACCT	0					1,500		1,500	-1,500	0
2396809	SIDDIKI-FAC ACCT	0					0		0	0	0
2396810	CARTER STAR	0					1,500		1,500	-1,500	0
2396811	PAYTON STAR	0					0		0	0	0
2396812	DUMORTIER FACULTY RESEARCH	0					1,500		1,500	-1,500	0
2396813	WANG STAR	0					0		0	0	0
2396815	PAINE FACULTY ACCOUNT	0					0		0	0	0
2396816	SADIQ STAR	0					0		0	0	0
2396817	LUPTON STAR	0					1,500		1,500	-1,500	0
2396818	KENNEDY STAR	0			1,000	69	431		1,500	-1,500	0
2396819	GROMMON STAR	0					1,500		1,500	-1,500	0
2396822	STUCKY STAR	0					1,500		1,500	-1,500	0
2396827	JOHNSON STAR	0					1,500		1,500	-1,500	0
2396831	WHITE STAR	0					1,500		1,500	-1,500	0
2396833	LITTLEPAGE STAR	0					669		669	-669	0
2396835	MALATESTA STAR	0					0		0		0
2396836	FOLEY STAR	0					1,500		1,500	-1,500	0
2396838	CARBONI STAR	0					0		0		0
2396839	RAY STAR	0					1,500		1,500	-1,500	0
2396840	NOONAN STAR	0					1,500		1,500	-1,500	0
2396842	RICHARDSON STAR	0					1,500		1,500	-1,500	0
2396843	MERRITT-STAR ACCOUNT	0					1,500		1,500	-1,500	0
2396844	SUNDT-STAR ACCOUNT	0					1,500		1,500	-1,500	0
2396845	CARSON-STAR ACCOUNT	0					1,068		1,068	-1,068	0
2396846	CURLEY-STAR ACCOUNT	0					1,500		1,500	-1,500	0
2396847	MADARAS-FACULTY ACCOUNT	0					1,500		1,500	-1,500	0
2396848	GRUENEWALD STAR	0					1,500		1,500	-1,500	0
2396849	RIGGS STAR	0					0		0		0
2396852	WALK STAR	0					1,500		1,500	-1,500	0
2396853	DANIEL STAR	0					1,500		1,500	-1,500	0
2396854	DICKINSON STAR	0					0		0	0	0
2396855	B MERRITT STAR	0					1,500		1,500	-1,500	0
2396856	T WRIGHT STAR	0					1,500		1,500	-1,500	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2396857	M WOLLEY STAR	0					1,489		1,489	-1,489	0
2396863	NON-PROFIT CAREER EXPO	4,980					7,671		7,671	-250	7,421
2396872	STUDENT TECHNOLOGY ACTIVITY	0					0		0		0
2396875	OPD PROJECTS	0	17,425		870	4,696	-17,991		5,000	-5,000	0
2396880	INTL LEADERSHIP WORKSHOP	0					0		0		0
2396881	DEAN'S COUNCIL PROJECT	0					0		0		0
2396886	PPI FACULTY FELLOW-AMANDA RI	0	7,877		2,000	2,123			12,000	-12,000	0
2396887	PPI FACULTY FELLOW-JAMIE LEVII	0	6,898		503	2,048	4,869		14,318	-14,318	0
2396888	PPI FACULTY FELLOW-JOANNA W	0	9,846			2,653			12,499	-12,499	0
2396889	PPI FACULTY FELLOW-MARLENE V	0	6,775			2,252	5,100		14,127	-14,127	0
2398000	HCC DEPT CHAIR COMMITMENTS	0					31,750		31,750	-31,750	0
2398002	HCC DEPT ICR RETURN	0					18,096		18,096	-18,096	0
2398010	BHI DEPT CHAIR COMMITMENTS	0	22,000		2,000	3,200	-27,200		0		0
2398012	HEALTH INFO MGMT FACULTY TR/	0					12,000		12,000	-12,000	0
2398040	SOIC COMMUNICATIONS/MARKETI	0					0		0		0
2398041	INFORMATICS TECHNOLOGY	0					0		0		0
2398042	INFORMATICS CAREER SERVICES	0					7,300		7,300		7,300
2398044	RECRUITMENT/ RETENTION/ DIVEI	0					0		0		0
2398087	EAD/DEAN INFORMATICS COMMIT	0		13,879		5,584	-19,463		0	0	0
2398804	LIBRARY TECHNOLOGY FUND	40,000			40,000	0	0		40,000		40,000
2398840	IUPUI LIBRARY MATERIALS	42,000					20,000	10,000	30,000		30,000
2398848	ORAL HISTORY OF IUPUI	0	9,649		9,500	3,251	2,600		25,000	-25,000	0
2399101	DUGGAN-FACULTY ACCT	0					0		0		0
2399102	M. WALKER-FACULTY ACCOUNT	0					0		0		0
2399103	J VARGA-FACULTY ACCT	0					0		0		0
2399300	ACADEMIC DIVISIONS	0					18,800	9,000	27,800	-27,300	500
2399302	NEW STUDENT ENROLLMENT FEE	64,761			9,500	137	40,363		50,000		50,000
2399303	REINSTATEMENT FEES	1,000					0		0		0
2399305	ONLINE COURSE DEVELOPMENT	0			25,000	1,713			26,713	-26,713	0
2399307	NURSING MISCELLANEOUS PROJE	47,009	5,000			1,348			6,348		6,348
2399309	COLUMBUS EDUCATION MISCELL/	1,200					0		0		0
2399310	IUPUC IMPROVEMENTS	0					0		0		0
2399312	BUSINESS MISCELLANEOUS PROJ	0					0		0		0
2399321	LIBERAL ARTS MISCELLANEOUS P	0					0		0		0
2399322	SCIENCE MISCELLANEOUS PROJE	0					0		0		0
2399323	LIBRARY-IVY TECH MATERIALS	14,000					-7,000	14,000	7,000		7,000
2981317	MEDF EQUIPMENT	0					25,000		25,000		25,000
Total Sub-Fund:		\$22,011,017	\$15,444,853	\$12,374,619	\$1,376,375	\$10,627,873	\$60,362,128	\$1,248,017	\$101,433,865	\$-86,455,103	\$14,978,762
DPSA PUBLIC SERVICE ACTIVITY											
2170015	INDIANA CAMPUS COMPACT OPEF	294,398		142,541		57,344	96,225		296,110	0	296,110
2178527	FLUORIDE RINSE PROGRAM	8,474					8,474		8,474		8,474
2178590	SEAL INDIANA PROGRAM	188,724	39,952	35,194	2,030	27,494	25,530		130,200		130,200
2179750	CENTER FOR HEALTH POLICY	0		0	0	0	0		0	0	0
2192015	SPIRIT & PLACE	160,756	0			0	155,300		155,300		155,300

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DPSA PUBLIC SERVICE ACTIVITY											
2192240	JOURNAL OF TEACHING WRITING	5,000	0		0	0	0		0	0	0
2193120	CONSIDER THIS (TV PROGRAM)	0					0		0		0
2193337	SURVEY RESEARCH CENTER AT II	0					28,692		28,692	-28,692	0
2195003	MINORITY ENGINEERING ADVANC	24,609			16,000	1,096	8,404		25,500		25,500
2196301	IND URBAN SCHOOL ASSN	87,000	105,080	25,665	40,200	55,353	-52,298		174,000	-87,000	87,000
2196308	GLEC INSTITUTES AND SUMMITS	5,250					6,700		6,700	0	6,700
2196851	CENTER FOR CIVIC LITERACY	0	7,876	3,566	5,000	3,558			20,000		20,000
2196853	URBAN CENTER INCOME ACCOUN	5,769	5,706	41,078	6,465	18,822	2,839		74,910	-74,910	0
2196858	LILLY ENDOWMENT - IUF TRANSFE	497,583	448,513	537,292	0	388,622	-366,730		1,007,697	-401,826	605,871
2199301	CBED FACULTY CONSULTATION	0					4,700		4,700		4,700
2199321	COLUMBUS LEARNING CENTER	1,470					1,760		1,760		1,760
	Total Sub-Fund:	\$1,279,033	\$607,127	\$785,336	\$69,695	\$552,289	\$-80,404	\$0	\$1,934,043	\$-592,428	\$1,341,615
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2479702	HEALTH ADMINISTRATION SCHOL	21,700				0	20,000		20,000		20,000
2479709	AWARDS & SCHOLARSHIPS	0				0	7,500		7,500		7,500
2480001	DEAN MED-GRAD PROG AWARDS	0					0		0		0
2489125	IUPUI GENERAL DONOR SCHOLAR	3,000					7,000		7,000	-4,000	3,000
2489127	SENIOR ACADEMY FINANCIAL AID	0					9,000		9,000		9,000
2495050	ENG & TECH UNRESTRICTED SCH	300,000					300,000		300,000		300,000
2496801	SPEA SCHOLARSHIP	76,374					156,449		156,449	-50,000	106,449
2499301	IUPUC SCHOLARSHIP	4,500					3,500		3,500		3,500
	Total Sub-Fund:	\$405,574	\$0	\$0	\$0	\$0	\$503,449	\$0	\$503,449	\$-54,000	\$449,449
FEMP ENDOWMENT MATCH PROGRAMS											
2876100	JOSEPH & LOUISE JARABAK PROF	31,847	72,476			20,813			93,289	-56,116	37,173
2879101	CEQL DIRECTORSHIP	77,000	31,212	17,202	26,900	20,652	75,808		171,774	-96,774	75,000
2879102	CULLIPHER CHAIR IN NURSING	64,054	121,518	59,260		72,726	-118,574		134,930	-70,876	64,054
2880001	THE WESLEY P. MARTIN PROFESS	0	35,373			14,231	0		49,604	-25,000	24,604
2880002	THE MARTIN CHAIR IN ALZHEIMER	0	30,750			12,371	6,923		50,044	-50,044	0
2880003	KAHN CHAIR IN ALZHEIMER'S DISE	71,195					70,828		70,828	-70,828	0
2880075	THE WALTER J. DALY CHAIR	96,594	115,255		30,000	46,259	0		191,514	-50,000	141,514
2880076	ROBERT WALLACE MILLER CHAIR	159,697		78,091		31,415	127,987		237,493	-60,000	177,493
2880077	DAVID H. JACOBS CHAIR IN INFEC	67,795	47,873	0		8,978	44,407		101,258	-50,000	51,258
2880079	FREDERIC W. TAYLOR PROFESSO	23,837					12,500		12,500	-12,500	0
2880080	SELMA G. ERNEST	0	66,300			26,673	54,000		146,973	-60,000	86,973
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERM/	62,872	74,687	17,705		20,480			112,872	-50,000	62,872
2880083	CORNELIUS & YVONNE PETTINGA	41,078	910			366	58,724		60,000	-60,000	0
2880084	ANDREW & PEGGY THOMSON CH/	25,360	60,087			24,173	1,250		85,510	-60,000	25,510
2880085	RUTH C HOLTON CHAIR OF OTOLA	60,573	54,621			21,975	500		77,096	-76,754	342
2880086	PHILIP F HOLTON CHAIR IN OTOLA	30,779	58,809			23,659			82,468	-76,754	5,714
2880087	RICHARD M. FAIRBANKS CHAIR	74,252	45,950		0	18,486	109,651		174,087	-75,000	99,087
2880088	VERA BRADLEY CHAIR IN ONCOLC	49,465	2,826			1,137	114,871		118,834	-60,000	58,834
2880089	JOHN F. WILLIAMS, JR. M.D. CHAIR	0	42,636			17,153	110,000		169,789	-60,000	109,789

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FEMP ENDOWMENT MATCH PROGRAMS											
2880090	ANDREW & PEGGY THOMSON CHA	53,216	65,376			26,301	26,319		117,996	-60,000	57,996
2880091	LETZTER CHAIR IN OPHTHALMOLC	53,880	117,833			47,404			165,237	-50,000	115,237
2880092	MARY ELIZABETH MITCHELL CHAI	0	0			0	60,000		60,000	-60,000	0
2880093	KENNETH G HILL & BETTY R HILL F	0					12,500		12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	19,985	31,019			12,479	1,213		44,711	-25,000	19,711
2880095	GLADSTEIN CHAIR CANCER EPIDE	0					60,000		60,000	-60,000	0
2880096	HULMAN CHAIR IN SPINAL CORD II	0	40,122			16,141	3,737		60,000	-60,000	0
2880097	JOSEPH J. MAMLIN CHAIR	0	22,800			9,173	67,944		99,917	-60,000	39,917
2880098	BARBARA KAMPEN CHAIR IN WOM	0	24,000			9,655	52,416		86,071	-60,000	26,071
2880099	LUELLA MCWHIRTER MARTIN PRO	0	14,033			5,646	5,321		25,000	-25,000	0
2882001	THE ROBERT K STOELTING PROFE	111,904	51,599			20,758	15,000		87,357	-15,000	72,357
2882537	ROHN PROFESSORSHIP IN LEUKE	21,558	26,659			10,724			37,383	-15,000	22,383
2882538	CRYPTIC MASONS CHAIR	50,001	79,500			25,308	20,192		125,000	-75,000	50,000
2882539	BALLVE LANTERO CHAIR	64,634	9,113	3,723		5,117	15,850		33,803	-12,500	21,303
2882540	REGENSTRIEF CHAIR-MEDICAL INI	0					75,000		75,000	-75,000	0
2882541	REGENSTRIEF CHAIR - HEALTH SE	0	0			0	100,000		100,000	-100,000	0
2882542	SHEILA D. WARD PROFESSORSHIP	0	25,000			10,058	57,000		92,058	-15,000	77,058
2883301	DR. GEORGE W. COPELAND PROF	33,932	0			0	53,570		53,570	-16,080	37,490
2883875	JOE CHRISTIAN PROFESSORSHIP	47,968					65,084		65,084	-15,116	49,968
2884201	THE JOHN & NANCY NELSON PROI	0					12,500		12,500	-12,500	0
2884501	BAKER ORT CHAIR IN WOMEN'S HI	0	0			0	0		0		0
2884801	KAHN CHAIR GLAUCOMA RESEAR	59,149	83,120			33,439	12,432		128,991	-70,828	58,163
2885700	THE LAWRENCE M. ROTH PROFES	7,087					12,500		12,500	-12,500	0
2886075	PEDIATRICS DEPARTMENTAL CHA	155,748		101,192	6,500	41,467			149,159	-100,000	49,159
2887275	ROBERT HOLDEN CHAIR	146,294					248,000		248,000	-75,000	173,000
2887501	SR. ENDOWED HH GREGG CHAIR	81,069	81,165			32,653	64,353		178,171	-100,000	78,171
2887502	EFROYMSON CHAIR IN ONCOLOG'	72,270					166,962		166,962	-75,000	91,962
2887503	CUSICK CHAIR IN ONCOLOGY	30,237	6,755	0		2,718	89,068		98,541	-60,000	38,541
2887504	MYLES BRAND CHAIR IN CANCER	130,361	50,928	35,422		34,299	0		120,649	-50,000	70,649
2888101	E. DALE & SUSAN HABEGGER	0	35,655			14,344	1		50,000	-50,000	0
2888102	GROSFELD CHAIR IN SURGERY	0	103,480			24,939	0		128,419	-75,000	53,419
2888103	MORRISON CHAIR IN BREAST CAN	25,935	10,710			4,309	59,981		75,000	-75,000	0
2891001	M. DALE & KAY PALMER	0			12,000	822	2,054		14,876	-14,876	0
2891002	WILLIAM F. HARVEY PROFESSOR (	22,445			50,000	3,425			53,425	-53,425	0
2891003	LAWRENCE A. JEGEN III PROFESS	17,772			40,000	2,740			42,740	-42,740	0
2891004	HALL RENDER KILLIAN HEALTH & I	14,233			25,000	1,713			26,713	-26,713	0
2892001	HOYT-REICHMANN CHAIR IN GERM	0	36,052		6,083	12,865	10,000		65,000	-65,000	0
2892002	MILLENNIUM CHAIR OF LIBERAL AI	0	27,339		1,300	7,661	13,700		50,000	-50,000	0
2892003	ZIMMER CHAIR INTERCULTURAL C	45,594	63,018			25,353	8,208		96,579	-50,000	46,579
2892004	THOMAS H. LAKE CHAIR	103,542	27,515	5,590		10,100	130,000		173,205	-150,000	23,205
2895001	GUIDANT FOUNDATION CHAIR BIO	0	60,615			24,386	-1		85,000	-85,000	0
Total Sub-Fund:		\$2,305,212	\$1,954,689	\$318,185	\$197,783	\$857,544	\$2,202,279	\$0	\$5,530,480	\$-3,237,924	\$2,292,556
MHOUSE HOUSESTAFF SERVICES											
1180700	IUSM AFFILIATED HOSPITALS	64,322,878	52,075,347			3,567,161	8,755,853		64,398,361		64,398,361

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
MHOUSE HOUSESTAFF SERVICES											
1180701	HOUSE STAFF ADMIN FEE	1,882,414	129,074	488,853	39,000	230,068	933,495		1,820,490		1,820,490
1180702	GME STATEWIDE	0	74,000			27,267	1,575		102,842		102,842
	Total Sub-Fund:	\$66,205,292	\$52,278,421	\$488,853	\$39,000	\$3,824,496	\$9,690,923	\$0	\$66,321,693	\$0	\$66,321,693
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	4,242		66,326		26,683	-88,009		5,000	0	5,000
6182560	INFECTIOUS DISEASE LAB	803,456	10,190	166,311	17,120	71,272	513,311		778,204		778,204
6182570	IMMUNOLOGY HLA LAB	1,200,463	120,322	293,780		163,869	455,495	1,500	1,034,966		1,034,966
6183840	MED GEN LAB	2,813,754	957,117	1,060,607		803,351	638,347	40,000	3,499,422	-28,327	3,471,095
6183850	MED GEN DNA SVC	636,494	243,406	151,334		157,030	-24,448		527,322		527,322
6183880	PED BIOCHEM GENETICS LAB	0		58,933		23,490	-82,423		0		0
6185743	NEWBORN SCREENING	7,560,000	363,659	1,072,457	40,000	575,584	5,508,300		7,560,000		7,560,000
6186051	PED CHILD PROTECTION PROG	0		14,811		5,959			20,770		20,770
6186057	PED TRAVEL MEDICINE CLINIC	18,000					15,000		15,000		15,000
6187231	IU-IUH PETCT JV	2,500,000					2,500,000		2,500,000		2,500,000
6188183	TRANSPLANT IMMUNOLOGY LAB	32,166		5,267		2,054	29,022		36,343		36,343
	Total Sub-Fund:	\$15,568,575	\$1,694,694	\$2,889,826	\$57,120	\$1,829,292	\$9,464,595	\$41,500	\$15,977,027	\$-28,327	\$15,948,700
MREIMB MEDICINE REIMBURSEMENT											
1180009	IUH/IUHP ACTIVITY - REIMBURSEM	12,480					14,450		14,450		14,450
1180010	IUH REIMB FOR VICE PRESIDENTS	162,882	157,300			24,394			181,694		181,694
1180011	IUHP REIMB FOR IUHP CEO	214,336	156,782			63,074			219,856		219,856
1180015	IUSM PLANT SERVICES	1,130,085					17,833,871		17,833,871	-16,387,339	1,446,532
1180017	IUHP REIMB - OFAPD	24,289		17,680		6,894			24,574		24,574
1180021	IUH REIMB FOR DEAN'S OFFICE	17,970			19,500	1,323			20,823		20,823
1180080	ESKENAZI-ADMINISTRATION	473,590	422,364			85,859			508,223		508,223
1180500	LIBM CLINICAL REIMBURSEMENT	60,000						60,000	60,000		60,000
1181400	NORTHWEST CTR LAB SERVICES	237,119	43,240	31,200	8,000	31,071	2,000		115,511		115,511
1182040	IUHP REIMBURSEMENT	4,945,047	4,082,955	81,160		1,675,222			5,839,337		5,839,337
1182587	INTM - ESKENAZI MEDICAL GROUF	1,176,230	1,357,540			92,991			1,450,531		1,450,531
1182594	INTM - ESKENAZI REIMBURSEMEN	0	101,500			40,834			142,334		142,334
1182901	IUHP-SALARY SPLITS	12,214,438	9,100,071	163,512	0	3,725,221	-2,400,000		10,588,804		10,588,804
1182902	IUHP-SALARY RECOVERY	1,784,209	1,560,833			627,923	2,400,000		4,588,756		4,588,756
1182903	IUHP-VARIABLE COST RECOVERY	63,450		55,488	2,066	22,348	84,916	1,321	166,139		166,139
1183151	INDIANA CLINIC VARIABLE SUPPOI	0	11,448			4,605	58,909		74,962		74,962
1183152	INDIANA CLINIC SPLIT FUNDED	695,051	360,952	74,660		170,613			606,225		606,225
1183160	DEPT SPT-ED-DERMATOLOGY	104,173	85,000			5,823	9,700		100,523		100,523
1183190	DEPT SPT-MEDICAL GROUPS	26,090					16,590		16,590		16,590
1183340	FAMILY MED-IUHP SALARY RECOV	36,919	8,415			3,385	0		11,800		11,800
1183375	DEPT SUPPORT-FAMILY MEDICINE	193,742	44,738	20,628	7,500	26,811	95,093		194,770		194,770
1183395	FAMILY MED-ESKENAZI MEDICAL (	240,593	225,000			15,413			240,413		240,413
1183510	IUHP RECOVERY	502,366	27,547			11,082	588,460		627,089		627,089
1183520	IUHP SPLITS	2,951,440	2,722,740			1,095,358			3,818,098		3,818,098
1183540	DEPT SPT - EMERGENCY MEDICIN	576,923	69,348	15,913		34,300	0		119,561		119,561
1183560	IUH SIMULATION CENTER	157,217	15,000			6,035	145,128		166,163		166,163

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MREIMB MEDICINE REIMBURSEMENT											
1183820	MEDICAL GENETIC-IUHP SALARY S	78,496	43,620	18,834		25,125			87,579		87,579
1184001	SPINOLA CLINICAL FUNDING	0	2,374			955	-3,329		0	0	0
1184210	NEUROLOGY - IUHP STAFF	152,749		171,791		68,834			240,625		240,625
1184220	NEUROLOGY - IUHP PHYSICIANS	2,215,909	1,757,390			706,997	180,000		2,644,387		2,644,387
1184260	NEUROLOGY - IUHP SALARY RECC	472,408	91,736			36,906	290,000		418,642		418,642
1184583	OBGYN IUHP REIMBURSEMENTS	1,459,352	908,137	123,512		415,032	19,708		1,466,389		1,466,389
1184584	IUHP RECOVERY	255,108					280,340		280,340		280,340
1184852	IUHP SPLITS REIMBURSEMENT	1,754,187	1,005,298	134,092		454,478			1,593,868		1,593,868
1184854	OPTH - IUHP VARIABLE COST REC	0			1,000	69	12,060		13,129		13,129
1184855	OPHTHALMOLOGY-IUHP SALARY F	0					5,243		5,243		5,243
1185110	ORTHOPAEDIC IUHP SALARY SPLI	1,676,818	1,399,834			563,154			1,962,988		1,962,988
1185111	ORTHOPAEDIC-IUHP VARIABLE CC	45,868		33,134		13,330	0		46,464		46,464
1185415	OTHN-IUHP CLINICAL EXPENSE AN	939,950	504,000	72,644		231,983			808,627		808,627
1185425	OTOLARYNGOLOGY- IC VARIABLE	19,200					19,584		19,584		19,584
1185445	IUHP SALARY RECOVERY	12,086	3,597			1,447			5,044		5,044
1185770	IU INVOICE TO IUHP	4,205,659	3,025,899	0		1,217,319	27,550		4,270,768		4,270,768
1185773	IU INV IUHP - LEASED IU EMPLOYE	137,358		105,619		42,282			147,901		147,901
1185795	IU HEALTH SPLITS - PATHOLOGY	40,640		30,472		11,881			42,353		42,353
1186001	DEPT SPT - PEDIATRICS REIMBUR	0					57,000		57,000		57,000
1186007	DEPT SPT-PED EDUCATION REIME	363,141	206,901	79,436		50,636	39,207		376,180		376,180
1186011	DEPT SPT-CHILD PROTECTION RE	231,623					231,623		231,623		231,623
1186015	DEPT SPT-PED PULM ICU REIMB	54,788	10,000			4,023	41,412		55,435		55,435
1186016	DEPT SPT-NEONATOLOGY REIMB	365,200	239,662			96,416	42,500		378,578	-55,618	322,960
1186029	DEPT SPT-HEALTH SERVICES REII	97,563	5,500	33,039		15,504			54,043		54,043
1186050	DEPT SPT-PED RHEUMATOLOGY F	4,665					5,000		5,000		5,000
1186051	DEPT SPT-PED CARDIOLOGY REIM	56,000					6,000	50,000	56,000		56,000
1186053	DEPT SPT-HEMATOLOGY FUND RE	6,161					8,000		8,000		8,000
1186054	DEPT SPT-PULMONOLOGY REIMB	39,719		48,648		19,315	1,125		69,088		69,088
1186059	DEPT SPT-PED NEPHROLOGY REII	2,820					0		0		0
1186076	DEPT SPT-PED ENDOCRINOLOGY	3,300					5,000		5,000		5,000
1186094	PED - ESKENAZI HOSPITAL REIMBI	454,453	425,000			29,113			454,113		454,113
1186096	DEPT SPT - GENERAL PEDIATRICS	42,788	10,000			4,023	29,360		43,383		43,383
1186101	PED-IUHP CLINICAL	15,375,157	10,536,287	777,700		4,549,681			15,863,668		15,863,668
1186103	PED-IUHP GRANT RECOVERY	4,870,000					5,497,481		5,497,481		5,497,481
1186710	PHMR - IUHP STAFF	71,339		55,080		22,159			77,239		77,239
1186720	PHMR - IUHP PHYSICIANS	580,188	300,000			120,690	0		420,690		420,690
1186754	IUHP-PROVIDER RESEARCH EFFO	67,200	31,419			12,639	942		45,000		45,000
1186953	IUHP-ACADEMIC SALARY AND FRII	2,331,012	1,293,512	74,704		532,659	588,710		2,489,585		2,489,585
1186954	IUHP-PROVIDER RESEARCH EFFC	934,583	239,439			96,326	548,303		884,068		884,068
1187205	DEPT SPT-BASIC SCIENCE PROG	-114,692	66,382	264,227		131,988	45,325		507,922	-507,922	0
1187208	C LIN PHYSICS SUPPORT	24,000	0				24,000		24,000		24,000
1187272	IUHP/IUH REIMBURSEMENTS	5,550,260	3,248,482	0		1,177,750	1,567,930		5,994,162	-714,371	5,279,791
1187460	IUHP LEASE BACK	1,107,663	709,200	73,420		314,671			1,097,291		1,097,291
1187500	LOEHRER PRACTIC PLAN	31,306	0			0			0		0
1187510	TRAVIS PRACTIC PLAN	9,522	2,723			1,096			3,819		3,819

		2016-17	2017-18								
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MREIMB MEDICINE REIMBURSEMENT											
1188026	AMBULATORY-NEUROSURGERY	1,668,979	1,103,325	161,929		507,004	7,700		1,779,958		1,779,958
1188113	BUS/OTHER-INDIANA CLINIC FACU	5,312,500	3,673,600	217,488		1,565,057	0		5,456,145		5,456,145
1188142	BUS/OTHER-CARDIOTHORACIC	262,584	153,614	53,622	3,676	75,621	39,536		326,069	-326,069	0
1188153	BUS/OTHER-PED TRAUMA	0					121,579		121,579		121,579
1188156	BUS/OTHER-VASCULAR SURGERY	116,381	27,610	42,848		23,812	-49,010		45,260		45,260
1188184	DEPT SPT-SURGERY RES ADM AN	760,645		529,835		213,153	-656,692		86,296		86,296
1188196	GENERAL SURGERY - ED/RES (RE	120,000					173,541		173,541		173,541
1188493	UROLOGY IUHP REIMBURSEMENT	698,068	148,891	82,540		93,105	242,145		566,681		566,681
1188499	RILEY RCF REIMBURSEMENT	104,910		76,500	1,248	30,862			108,610		108,610
	Total Sub-Fund:	\$83,070,253	\$51,726,205	\$3,721,355	\$42,990	\$21,247,674	\$28,297,990	\$111,321	\$105,147,535	\$-17,991,319	\$87,156,216
MSERV MEDICAL SERVICES											
6180806	INDIANA BIOBANK-EXTERNAL	0		16,442		6,614			23,056	-13,056	10,000
6182101	ELECTRON MICROSCOPY CORE	0					12,000		12,000		12,000
6182235	MICROARRAY -GENO	0					25,000		25,000		25,000
6182270	CHEMICAL GENOMICS CORE -EXT	0					5,000		5,000		5,000
6182280	PROTEOMICS CORE	0					12,000		12,000		12,000
6182501	BIostatISTICS RECHARGE ACCO	32,877	11,500			0	15,400		26,900		26,900
6182504	IU-KENYA PARTNERSHIP-EXTERN/	0		0			35,000		35,000		35,000
6182505	BONE STUDIES RECHARGE	76,057		61,044	0	23,802	4,400		89,246	-26,266	62,980
6182507	GRACE TRAINING & RESOURCE CI	23,370	6,066	22,948		11,672	12,782		53,468		53,468
6182585	BUS/OTHER-CLIN PHARM LAB	3,123	0	1,875		731	57,052		59,658		59,658
6183810	INDIANA UNIVERSITY GENETICS B	0					600,000	200,000	800,000		800,000
6183870	VECTOR LAB SERVICES	5,176,712	140,069	404,651		216,959	3,931,733	100,000	4,793,412		4,793,412
6184512	OBYN WOMEN OF INFLUENCE E)	0					10,290		10,290		10,290
6185757	HISTOLOGY SERVICES	22,405		0		0	0	0	0		0
6186320	OSSABAW RECHARGE - EXTERNA	16,656	0	0		0			0		0
6186901	HANDS AUXILIARY	251,601	5,200	119,468	24,500	51,886	278,946		480,000		480,000
6187241	RADIOLOGY-IRRL-EXTERNAL	15,000	0				15,000		15,000	-15,000	0
	Total Sub-Fund:	\$5,617,801	\$162,835	\$626,428	\$24,500	\$311,664	\$5,014,603	\$300,000	\$6,440,030	\$-54,322	\$6,385,708
MSUPPT MEDICINE SUPPORT											
1179988	IUSM IT/ IUH PHONE SERVICES	0					2,168,069		2,168,069	-2,168,069	0
1180000	IUH SUPPORT - DEAN'S OFFICE	17,132,162	0			0	26,038,833		26,038,833		26,038,833
1180008	IUH SUPPORT FOR DEAN	100,001	93,589			6,411			100,000		100,000
1180016	REGIONAL MED CENTERS SUPPOI	300,000					2,088,000		2,088,000	-1,831,425	256,575
1182041	IUHP VARIABLE SUPPORT	849,115	375,000		424,484	54,765	449,888		1,304,137		1,304,137
1182502	DEPT SPT-CHAIRMAN OFFICE	1,799,064	165,000	1,191,070	24,924	599,299	1,097,653	5,000	3,082,946		3,082,946
1182503	DEPT SPT-CHAIRMAN OFFICE RES	1,575,871					745,451		745,451		745,451
1182505	DEPT SPT-RESEARCH OFFICE	0		138,653		55,780	18,370		212,803	-212,803	0
1182515	DEPT SPT-PULMONARY	0	25,000			1,713	-26,713		0	0	0
1182516	DEPT SPT-NEPHROLOGY RES	0	56,760	97,313		61,676	260,931	0	476,680	-476,680	0
1182517	DEPT SPT-NEPHROLOGY	0		3,938	0	1,585	47,004	2,500	55,027	-55,027	0
1182518	DEPT SPT-INFECTIOUS DISEASES	0		0		0	11,922		11,922	-11,922	0
1182519	DEPT SPT-HEM/ONC	0	22,320	21,757		17,731	50,653		112,461	-112,461	0

		2016-17	2017-18								
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Account	Title										
MSUSPT MEDICINE SUPPORT											
1182537	DEPT SPT-CLIN PHARMACOLOGY	0					32,277		32,277	-32,277	0
1182538	DEPT SPT - CLIN PHARM INSTRUC	0	19,841	25,809		18,045	100,175		163,870	-163,870	0
1182541	DEPT SPT-CARDIOLOGY	65,644	0	80,954		32,104	20,848		133,906	-133,906	0
1182542	DEPT SPT-ENDOCRINOLOGY	0	10,000	70,070	0	28,497	145,325		253,892	-253,892	0
1182543	DEPT SPT - GASTRO	12,038		52,696		20,904	38,111		111,711	-92,523	19,188
1182550	DIV SPT-CHAIRMAN OFFICE ALLOC	7,467,106					7,069,685		7,069,685		7,069,685
1182558	INTM - IUH SUPPORT	41,986	6,000			2,414	20,021		28,435		28,435
1182559	IUH DEFINITIVE AGREEMENT - DEF	1,265,413					1,265,413		1,265,413		1,265,413
1182569	DEPT SPT-GEN INTERNAL MED	0	24,000	20,384		17,602	5,600		67,586	0	67,586
1182576	DEPT SPT-RHEUMATOLOGY	0	1,250	33,283		13,616	42,624		90,773	-90,773	0
1182582	DEPT SPT-CARDIOLOGY RES	0	5,626	0		2,263	296,311		304,200	-304,200	0
1182585	DEPT SPT-INTM RESEARCH	0	22,385	114,519		55,077	64,218		256,199	-256,199	0
1182586	DEPT SPT-RHEUMATOLOGY RES	0					150		150	-150	0
1182588	DEPT SPT-HEMO RES	0	306,902	27,205	5,000	129,976	229,149	0	698,232	-698,232	0
1182589	DEPT SPT-GASTROENTEROLOGY	2,256,657	154,514	638,213	58,085	319,431	702,724	150,000	2,022,967	0	2,022,967
1182590	DEPT SPT-INFEC DIS RES	0	127,359	101,654	36,561	92,130	314,768		672,472	-257,929	414,543
1182591	DEPT SPT-ENDO RES CLEARING A	0	0	0		0			0		0
1182593	DEPT SPT-ENDOCRINOLOGY RES	0	164,455	30,560	25,103	80,037	299,004		599,159	-599,159	0
1182595	DEPT SPT-PULMONARY RES	0	48,037	99,069	4,222	58,881	153,783		363,992	-363,992	0
1182596	DEPT SPT-CLIN PHARM RES	0	43,125	24,165		27,071	-1,950		92,411	-92,411	0
1182597	CARD RES-FIELD(38MMED252)	285,280	93,790			37,732	2,200		133,722		133,722
1182603	DEPT SPT-PULM PROF SERV	50,000		37,009		14,711	-1,720		50,000		50,000
1182604	GERIATRICS PROG. DEVELOPMEN	120,883	16,000	51,917		27,084	79,476		174,477		174,477
1182622	GAST-OTHER DIVISION SUPPORT	303,982	168,450	153,960	2,313	107,582	199,500	65,000	696,805		696,805
1182800	KEY CLINICAL EDUCATORS	522,284	94,333			37,953	232,296		364,582	-67,265	297,317
1182801	DEPT SPT-CARD EDUC	200,000	924,811	0		76,368	376,178		1,377,357	-414,243	963,114
1182802	DEPT SPT-ENDC EDUCATION	79,266	245,160	32,514		29,471	105,703		412,848	-137,030	275,818
1182803	DEPT SPT-GAST EDUCATION	0	441,293	40,545		51,278	327,836		860,952	-656,952	204,000
1182804	DEPT SPT-HEMO EDUCATION	0	121,133	41,309		24,405	162,720		349,567	-220,136	129,431
1182805	DEPT SPT-INFED EDUCATION	0	81,583	37,835		24,512	48,158		192,088	-182,460	9,628
1182806	DEPT SPT-INTM EDUCATION	62,549	250,293	44,180		57,173	545,105		896,751	-673,760	222,991
1182807	DEPT SPT-NEPH EDUCATION	112,755	347,212	40,360		52,873	141,245		581,690	-484,343	97,347
1182808	DEPT SPT-PULM EDUCATION	276,000	609,520	36,691	308,640	77,200	149,760		1,181,811	-149,625	1,032,186
1182809	DEPT SPT-RHEU EDUCATION	0	62,160			4,258	50,235		116,653	-50,235	66,418
1182810	DEPT SPT-MEDICAL EDUCATION	160,000	76,500	259,251	500	123,012	898,885		1,358,148	-1,198,148	160,000
1183175	DEPT SPT - DERM	155,706					1,700		1,700		1,700
1183345	IUH DEFINITIVE AGREEMENT - FAM	500,000	203,177	138,368		136,509	21,946		500,000		500,000
1183350	IU HEALTH SUP-FAMILY MEDICINE	1,163,903	425,765	51,570	276,600	210,910	199,058		1,163,903		1,163,903
1183354	MED ED BD-GRANT IN AID-FAM ME	90,000	14,219		0	5,720	70,061		90,000		90,000
1183515	RESEARCH AND ACADEMIC OVER	2,384,932	88,571		332,400	58,402	2,239,860		2,719,233		2,719,233
1183530	DEPT SPT - EMER MED CL FEL	317,224	65,072	0		26,178	52,505		143,755		143,755
1183531	DEPT SPT - EMER MED CL FEL - U	0	69,740			28,056	50,951		148,747		148,747
1183535	DEPT SPT - PEM CL FEL	32,877	244,151	48,693		117,812	78,960		489,616		489,616
1183550	IUH MEDICAL EDUCATION SUPPO	620,271	50,799	124,799		70,642	424,011		670,251	-49,980	620,271
1183570	TRANSITIONAL YR PRGRM	129,412	15,938			6,413	143,812		166,163		166,163

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Account	Title										
MSUSPT MEDICINE SUPPORT											
1183810	MEDICAL GENETICS RES & EDUC	0					0		0		0
1183822	MEDICAL GENETICS-IUHP FIXED S	0	14,596	17,680		12,765	-45,041		0		0
1184252	IUHP-ACADEMIC WITHHOLD	431,375	35,000		230,000	18,153	136,847		420,000		420,000
1184582	OBGYN IUHP SUPPORT	1,324,970					1,435,433		1,435,433		1,435,433
1184591	DEPT SPT FELLOWSHP-GYN ENDC	117,685	62,160	3,673		5,690	62,467		133,990		133,990
1184592	DEPT SPT FELLOWSHP-MFM	318,435	193,621	7,488		16,183	124,848		342,140	-24,046	318,094
1184804	OPTH RESIDENT BOOK FUND	0					4,500		4,500	-4,500	0
1184809	DEPT SPT OPTH-CONTINUATION	0	0						0		0
1184853	OPHTHALMOLOGY - IUHP FIXED SI	776,991	11,501	378,879	5,000	156,219	245,391		796,990		796,990
1184856	OPHTHALMOLOGY - PEDS DISCRE	0					28,000		28,000	-28,000	0
1185112	ORTHOPAEDIC-IUHP FIXED SUPPC	996,940	303,498	488,196	0	293,461	101,781	0	1,186,936		1,186,936
1185114	IUHP SUPPORT - MCKINLEY PROJE	0					0		0		0
1185151	DEPT SPT-ORTHOPAEDICS	69,940	177,658			28,860			206,518		206,518
1185435	OTHN- IUHP FIXED SUPPORT	540,806	90,000	295,938	2,000	124,257	68,800		580,995		580,995
1185700	IUH DEFINITIVE AGREEMENT - PA1	1,377,977	210,656	135,257	101,000	142,193	778,871	10,000	1,377,977		1,377,977
1185705	DEPT SPT-PATH SERVICES	0					0		0		0
1185760	IUHP CLINICAL SURPLUS	775,991	630,000			143,155	2,836		775,991		775,991
1186002	DEPT SPT-PEDIATRIC ALLERGY	60,220	30,000	0		12,069	105,431		147,500		147,500
1186009	DEPT SPT-RES FD WELLS CNTR EI	18,200					30,000		30,000		30,000
1186010	DEPT SPT-RES FD MIRMIRA	10,245	0	0		0			0		0
1186014	DEPT SPT-PED HEALTH SERVICES	0	0	0		0	0		0		0
1186018	DEPT SPT-RES FD CARDIAC DEVE	82,949	0			0	0		0		0
1186019	DEPT SPT-PED CARD PROF FUND	300,000	29,239	0		11,763	198,998		240,000		240,000
1186020	DEPT SPT-IPOCC HANELINE-INGR	10,000					5,000		5,000		5,000
1186023	DEPT SPT-DEVELOPMENTAL PEDS	195,000	23,601	14,920	0	15,498	115,464		169,483	0	169,483
1186024	DEPT SPT-INF DIS PROF FUND	75,000		24,714		9,943	33,343		68,000		68,000
1186025	DEPT SPT-RHEUM PROF FUND	300,000	51,038	21,819		29,310	197,033		299,200		299,200
1186026	DEPT SPT-PED PALLIATIVE CARE	0	60,668			4,156	20,706		85,530	-85,530	0
1186027	DEPT SPT-PED RESEARCH WARE	169,709	0	0		0			0		0
1186028	DEPT SPT-RES FD NEONATOLOGY	51,170	0	0		0			0		0
1186030	DEPT SPT-RES RD PULM KAPLAN	0	0						0		0
1186031	DEPT SPT-CHILD PROTECTION PR	0		0	5,700	390	227,762		233,852	-233,852	0
1186032	DEPT SPT-RES FD CLINICAL TRAN	41,345			0	0	0		0		0
1186035	DEPT SPT-PED METHODIST FACUL	80,000	5,000	34,511		15,468	65,021		120,000		120,000
1186037	DEPT SPT-PHYS MEDICINE & REH/	140,000	18,024	1,500		7,854	37,622		65,000		65,000
1186038	DEPT SPT-UPA TECHNOLOGY SYS	1,055,549		465,991	158,540	198,716	536,801	9,766	1,369,814	-109,000	1,260,814
1186039	DEPT SPT-PED NEPHROLOGY PRC	125,000	0	67,679		27,227	25,501		120,407		120,407
1186043	DEPT SPT - PED ICU PROFESSION	302,212	18,755	21,973	0	16,385	252,887		310,000		310,000
1186056	DEPT SPT-SP RESEARCH FD NEOI	130,263	0	0			90,000		90,000		90,000
1186057	DEPT SPT-RCDC PROF FUND	375,000	82,986	140,424	15,000	90,514	106,076		435,000		435,000
1186058	DEPT SPT-G/C WISH PROF FUND	450,000	52,734	34,626		34,901	707,739		830,000		830,000
1186061	DEPT SPT-PULMONOLOGY PROF//	655,540	74,142	0		29,828	326,462		430,432		430,432
1186062	DEPT SPT-NEONATOL PROF FUND	908,915	194,684	117,612		125,332	243,926		681,554		681,554
1186063	DEPT SPT-HEMATOLOGY PROFES	0	0						0		0
1186066	DEPT SPT-ADOL PROF FUND	525,000	124,598	112,707	15,000	96,096	124,133		472,534		472,534

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Account	Title										
MSUSPT MEDICINE SUPPORT											
1186068	DEPT SPT-PED RECRUITMT FD	77,000					68,000		68,000		68,000
1186069	DEPT SPT-PED GI PROF FUND	331,311		0	0	0	144,442		144,442		144,442
1186074	DEPT SPT-PED ENDOCRINOLOGY	75,000	0	7,372		2,875	37,899		48,146		48,146
1186077	DEPT SPT-PED EDUCATION	3,543,833	718,994	88,308	500,000	267,626	1,708,572		3,283,500	0	3,283,500
1186078	DEPT SPT-PED DEPT PROF FD	91,829					1,000		1,000		1,000
1186090	DEPT SPT-PED DEVELOPMENT FU	82,346		0	5,000	343	42,657		48,000	-48,000	0
1186093	DEPT SPT-WELLS RES HEME PROI	0	0						0		0
1186095	DEPT SPT- TRANSL RESEARCH IN'	21,429		0		0	0		0		0
1186097	DEPT SPT-RES FD GLOBAL HEALT	712,904	252,308	0		29,891	312,102		594,301		594,301
1186098	DEPT SPT-HANELINE FUNDING	109,955	29,110	33,280		24,687	114,000	0	201,077		201,077
1186102	PED-IUHP ACADEMIC	19,000					5,000		5,000		5,000
1186120	DEPT SPT - PED CRIT CARE RESE/	80,000		153,386	19,500	63,044	13,423		249,353		249,353
1186121	DEPT SPT-CTR GLOBAL HEALTH R	308,060	15,000	26,864		11,745	106,391		160,000		160,000
1186122	DEPT SPT-GASTROENTEROLOGY	143,166	61,601			24,783	50,000		136,384		136,384
1186123	DEPT SPT-PED ENDO RESEARCH	10,000		45,531		18,318	24,000		87,849		87,849
1186128	DEPT SPT-PULMONOLOGY RESEA	0	21,000	75,726		38,913	5,000		140,639		140,639
1186129	DEPT SPT-PED NEPHROLOGY RES	0	212,000	0		85,288			297,288		297,288
1186701	DEPT SPT-PHYS MED & REHAB	160,542	64,171			25,816	0		89,987		89,987
1186752	IUHP-ACADEMIC WITHHOLD	350,856					360,000		360,000		360,000
1186952	IUHP-ACADEMIC WITHHOLD	456,000	189,375		10,000	76,870	179,755		456,000		456,000
1187200	IUH DEFINITIVE AGREEMENT - RAI	713,000					713,000		713,000		713,000
1187204	BIostatISTICS SUPPORT	0					15,000		15,000	-15,000	0
1187206	DEPT SPT-COMPUTER SERVICE	466,567		305,912	17,600	123,054	163,381		609,947	-223,000	386,947
1187210	RADIOLOGY DEPT-GENERAL	0	0				21,330		21,330	0	21,330
1187212	RADIOLOGY-RAO	935,993		220,494		88,705	490,801		800,000		800,000
1187271	DEPT SPT-RAD-ED/RESID-SPT	367,669	320,756	133,432	3,700	83,716	108,150	48,500	698,254	-90,000	608,254
1187453	DEPT SPT-PRF CONT-RAD ONC	432,408	204,124	85,616		116,095	102,641		508,476		508,476
1188077	DEPT SPT-NEUROSURGERY LAB A	587,712	100,820	265,417		123,860	50,000		540,097		540,097
1188101	DEPT SPT-RESIDENT EXPENSES	645,933	508,348	176,689	83	217,055	-902,175		0		0
1188105	DEPT SPT-ADULT CV ED/RES	0					162,917		162,917		162,917
1188106	BUS/OTHER-TRANSPLANT SURG	1,145,151	282,106	42,672	7,084	112,462	825,849		1,270,173		1,270,173
1188107	BUS/OTHER-IUH TRANSPLANT	61,015	131,718	55,193		74,785	-261,696		0		0
1188108	CHAIRMAN-IUHP WRVU FUNDS	1,151,657	37,120	80,637	140,000	56,759	1,188,301		1,502,817	0	1,502,817
1188111	DEPT SPT-CARDTHORA ED/RES	428,784	0	35,547		13,860	715,539		764,946	-134,658	630,288
1188120	IUH DEFINITIVE AGREEMENT - SUF	155,000		68,719		26,794	59,487		155,000		155,000
1188133	DEPT SPT-MALLUCCIOI IUH RESE/	200,000	76,202	26,541		41,333	55,924		200,000		200,000
1188140	BUS/OTHER-SURGERY DEPT	668,647		578,108	0	232,135	-810,243		0		0
1188141	DEPT SPT-PED SURGERY RESEAR	7,072		0		0	10,000		10,000		10,000
1188151	DEPT SPT-MICROSURGERY	121,633	86,068			34,626	-71,194		49,500		49,500
1188154	BUS/OTHER-PEDIATRIC SURGERY	499,159	91,372	72,499		65,925	175,517		405,313		405,313
1188157	BUS/OTHER-PLASTIC SURGERY	821,710	255,900	76,511		113,117	555,600		1,001,128		1,001,128
1188160	DEPT SPT-SURGERY ED/RES	621,897	63,400	313,223	6,222	130,336	3,912,373	1,472	4,427,026		4,427,026
1188166	DEPT SPT-GENEAL ED/RES	732,421	103,050	19,110	5,602	49,529	838,065		1,015,356	0	1,015,356
1188172	DEPT SPT-PEDIATRIC ED/RES	31,770			0	0	0		0		0
1188179	DEPT SPT-VASCULAR ED/RES	657,718	275,519	171,513		179,841	120,432		747,305	0	747,305

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MSUPPT MEDICINE SUPPORT												
1188400	DEPT SPT-IUHP UROLOGY	1,971,000	40,000	278,657	0	127,661	1,559,449		2,005,767	0	2,005,767	
	Total Sub-Fund:	\$73,221,955	\$13,015,054	\$9,732,857	\$2,745,863	\$7,451,495	\$69,714,065	\$292,238	\$102,951,572	\$-13,487,663	\$89,463,909	
RESFEL FELLOWSHIPS												
2670144	LIB & INFO SCI FELLOWSHIP	500					0		0		0	
2676215	DENTISTRY- DDS/MSD AWARDS	200,000					200,000		200,000		200,000	
2679180	GRADUATE NURSING SCHOLARSH	62,000				0	62,000		62,000		62,000	
2679701	DR. JOHN E. MIKLOZEK MEMORIAL	1,750					1,750		1,750		1,750	
2679702	BARNEY G. CROWE SCHOLARSHIP	1,500				0	2,000		2,000		2,000	
2679703	DR. PASQUALE D. GENOVESE SCH	2,250					2,250		2,250		2,250	
2679704	DR. MARTIN JOHN & LOIS BENDER	4,500					4,500		4,500		4,500	
2679705	MCGARVEY, SHELLHAMER & SMIT	3,900					3,900		3,900		3,900	
2679706	THOMAS & ELAINE PAGEDAS SCH	4,000					4,000		4,000		4,000	
2679707	RYLAND P. & NANCY O. ROESCH S	75,000					75,000		75,000		75,000	
2679708	CLASS OF 2002 JOEL PRIDDY SCH	1,000					1,000		1,000		1,000	
2679709	GEORGE ALAVANJA SCHOLARSHIP	1,000					1,000		1,000		1,000	
2679711	GEORGE & LULA RAWLS AWARD C	2,300					2,300		2,300		2,300	
2679712	DONALD CARL & LOIS BRATER SC	5,000					5,000		5,000		5,000	
2679713	DR. JOE MEDICAL STUDENT SCHC	6,500					6,500		6,500		6,500	
2679714	MISCELLANEOUS MED STUDENT S	400,000					400,000		400,000		400,000	
2679715	DR. DOUGLASS A. TRIPLETT SCHC	54,000					54,000		54,000		54,000	
2679716	CLASS OF 1963 QUAKENBUSH SCH	5,400					5,400		5,400		5,400	
2679718	KEITH J. WOODARD, MD, MEMORIA	2,000					2,000		2,000		2,000	
2679720	GEORGE E. BRANAM FAMILY SCHC	15,000				0	15,000		15,000		15,000	
2679721	STEPHEN J. RUDOLPH, JR. SCHOL	8,500					8,500		8,500		8,500	
2679722	DR. MILTON & RUTH ROGGENKAM	23,500					23,500		23,500		23,500	
2679723	OTIS R. & CAROL BOWEN SCHOLA	25,000					25,000		25,000		25,000	
2679724	CLASS OF 1994 SCHOLARSHIP	1,500					1,500		1,500		1,500	
2679725	BROWNING-MILLER SCHOLARSHIP	5,700					5,700		5,700		5,700	
2679727	MSA SUMMER RES PRGM IN ACAD	3,000					3,000		3,000		3,000	
2679728	INTERNATIONAL MEDICAL STUDEN	3,000					3,000		3,000		3,000	
2679729	CHARLES O. WEDDLE, M.D. SCHOL	3,000					3,000		3,000		3,000	
2679730	WILLIAM J. MANKIN, M.D. SCHOLAF	2,600					2,600		2,600		2,600	
2679731	JULIUS M. GOODMAN SCHOLARSH	40,000					40,000		40,000		40,000	
2679732	DR & MRS WARREN N MCCLURE S	4,500					4,500		4,500		4,500	
2679733	ROGGENKAMP SCHOL FOR S INDI	19,000					19,000		19,000		19,000	
2679734	DR & MRS GEORGE RAPP SCHOL	10,500					10,500		10,500		10,500	
2679735	EDWARD L. PROBST, MD, SCHOLA	32,000					32,000		32,000		32,000	
2679736	SHLENS BROTHERS SCHOLARSHIP	22,000					22,000		22,000		22,000	
2679737	JENNIFER & MARK BROWNING FAI	10,000					10,000		10,000		10,000	
2679738	FREMION/CHAPPELL SCHOLARHS	6,000					6,000		6,000		6,000	
2679739	CLASS OF 1985 & TAYLOR LEADEF	3,900					3,900		3,900		3,900	
2679740	LARRY KAYS, MD FUND	5,000				0	5,000		5,000		5,000	
2679741	ALPHA OMEGA ALPHA (AOA) SCHC	4,900					4,900		4,900		4,900	
2679742	FREDERIC Y.W. ING SCHOLARSHIP	14,000					14,000		14,000		14,000	

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RESFEL FELLOWSHIPS											
2679743	PHI RHO SIGMA MEDICAL SOCIETY	9,500					9,500		9,500		9,500
2679744	GLENN & MARIANNA IRWIN SCHOLARSHIP	11,000					11,000		11,000		11,000
2679746	MEDICAL EDUCATION SCHOLARSHIP	25,000					25,000		25,000		25,000
2679747	RICHARD A. & ELIZABETH W. SILVERMAN	9,800					9,800		9,800		9,800
2679748	CORNELIUS FAMILY SCHOLARSHIP	10,000					10,000		10,000		10,000
2679749	CHESTER A. STAYTON, JR. MEMORIAL	10,500					10,500		10,500		10,500
2679751	HENRY KAHN & MORTIMER C. FURMAN	68,000					68,000		68,000		68,000
2679752	THE CORA C. ENSMINGER FUND	25,000					25,000		25,000		25,000
2679754	EVANS FELLOWSHIP IN HEALTHCARE	0					30,000		30,000	-30,000	0
2679802	HEALTH & REHAB FELLOWSHIPS	65,000				0	66,514		66,514		66,514
2679902	FRANK & GERTRUDE CURRIE SCHOLARSHIP	2,300				0	2,300		2,300		2,300
2679903	NANCY ROESKE SCHOLARSHIP	2,250				0	2,250		2,250		2,250
2679905	HELEN M. SISSON SCHOLARSHIP	1,750				0	1,750		1,750		1,750
2679906	ARNOLD KUNKLER SCHOLARSHIP	8,400					0		0		0
2679907	LUKEMEYER MEDICAL SCHOLARSHIP	25,500					25,500		25,500		25,500
2679908	CLASS OF 1966/DEAN'S SCHOLARSHIP	12,000					12,000		12,000		12,000
2679909	LAUDEMAN SCHOLARSHIP	1,500					1,500		1,500		1,500
2679910	YODER - CLASS OF 64 SCHOLARSHIP	20,000				0	20,000		20,000		20,000
2679911	CLASS OF 1967 - IRWIN SCHOLARSHIP	19,000					19,000		19,000		19,000
2679912	CLASS OF 1952 - RITCHEY SCHOLARSHIP	16,500				0	16,500		16,500		16,500
2679913	CLASS OF 1957 SCHOLARSHIP	10,000				0	10,000		10,000		10,000
2679914	EVENS & HITCHCOCK '68 SCHOLARSHIP	16,500					16,500		16,500		16,500
2679915	ZARING SCHOLARSHIP	2,250					2,250		2,250		2,250
2679916	CLASS OF '69 - SHELLHAMER SCHOLARSHIP	16,000					16,000		16,000		16,000
2679917	SENIOR CLASS GIFT	1,500				0	1,500		1,500		1,500
2679918	CLASS OF APRIL 1944 SCHOLARSHIP	4,000				0	4,000		4,000		4,000
2679919	CLASS OF 44 CULBERTSON SCHOLARSHIP	9,000					9,000		9,000		9,000
2679920	CLASS OF 1945 HARGER SCHOLARSHIP	9,000					9,000		9,000		9,000
2679921	'70 GIBSON/LUKEMEYER SCHOLARSHIP	6,000					6,000		6,000		6,000
2679922	'46 & '71 BEHNKE SCHOLARSHIP	16,500					16,500		16,500		16,500
2679923	CHARLES BERN SCHOLARSHIP	5,200					5,200		5,200		5,200
2679924	IATRIDIS MEDICAL STUDENT SCHOLARSHIP	9,000					0		0		0
2679925	FREDERIC & ANNE TAYLOR SCHOLARSHIP	5,100					5,100		5,100		5,100
2679926	CLASS OF 1972 DEMYER SCHOLARSHIP	1,600					1,600		1,600		1,600
2679927	C.S. BLACK, M.D., AWARD FOR RESEARCH	14,000					14,000		14,000		14,000
2679928	GREEN-CLASS OF MAY '42 SCHOLARSHIP	6,000					6,000		6,000		6,000
2679929	CLASS OF '48 & '73 BOWEN SCHOLARSHIP	5,000				0	5,000		5,000		5,000
2679930	CLASS OF '43 GARRETT SCHOLARSHIP	5,800				0	5,800		5,800		5,800
2679931	CLASS OF '53 FOREY SCHOLARSHIP	9,000				0	9,000		9,000		9,000
2679932	CLASS OF 1958 GREEN SCHOLARSHIP	6,300				0	6,300		6,300		6,300
2679933	JAMES & MARIE SCHUTT MEMORIAL	120,000					120,000		120,000		120,000
2679934	CLASS OF 1959 HICKAM SCHOLARSHIP	12,000				0	12,000		12,000		12,000
2679935	FRANK & MARY RATCLIFF SCHOLARSHIP	4,600				0	4,600		4,600		4,600
2679936	CLASS OF 1949 SCHOLARSHIP	3,100				0	3,100		3,100		3,100
2679937	CLASS OF 1954 SCHOLARSHIP	5,800				0	5,800		5,800		5,800

2016-17		2017-18									
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
RESFEL FELLOWSHIPS											
2679938	HENDERSCHOT MEDICAL SCHOLA	4,300				0	4,300		4,300		4,300
2679939	HENRY & BEATRICE LEBIODA SCH	4,000					4,000		4,000		4,000
2679940	BARDWELL SCHOLARSHIP	596					0		0		0
2679941	ROBERT W. HOLDEN SCHOLARSH	6,000					6,000		6,000		6,000
2679942	CLASS OF 1960 SCHOLARSHIP	7,900				0	7,900		7,900		7,900
2679943	CLASS OF 1950 MOSS SCHOLARSH	9,300				0	9,300		9,300		9,300
2679944	CLASS OF 1975 STEVEN BEERING	7,700				0	7,700		7,700		7,700
2679945	ARTHUR R. METZ SCHOLARSHIP	5,440					5,440		5,440		5,440
2679946	CLASS OF 1980 SCHOLARSHIP	8,600					8,600		8,600		8,600
2679947	RITCHEY SCHOLARSHIP	22,000					22,000		22,000		22,000
2679948	CLASS OF '78 RICHARD POWELL S	4,200				0	4,200		4,200		4,200
2679949	WINKLER-PETTENARO FAMILY SCI	5,600				0	5,600		5,600		5,600
2679950	CLASS OF '56 DONEFF SCHOLARS	9,000				0	9,000		9,000		9,000
2679951	CULLIPHER MEDICINE SCHOLARSH	75,000				0	75,000		75,000		75,000
2679952	CLASS OF 1976 SCHOLARSHIP	4,750				0	4,750		4,750		4,750
2679953	CLASS OF 1961 WM. NASSER SCHI	10,000					10,000		10,000		10,000
2679954	CLASS OF 1951 SCHOLARSHIP	2,350				0	2,350		2,350		2,350
2679955	CLASS OF 1992 SCHOLARSHIP FUI	1,500				0	1,500		1,500		1,500
2679956	VAN TASSEL SCHOLARSHIP	18,800					18,800		18,800		18,800
2679957	CLASS OF 1962 SCHOLARSHIP FUI	3,900				0	3,900		3,900		3,900
2679958	RALEIGH LINGEMAN SCHOLARSHI	3,000				0	3,000		3,000		3,000
2679959	CLASS OF 1977 SCHOLARSHIP FUI	5,100					5,100		5,100		5,100
2679960	RICHARD W. DYKE SCHOLARSHIP	8,800					8,800		8,800		8,800
2679961	THOMAS G. SAMTER SCHOLARSHI	5,600					5,600		5,600		5,600
2679962	FACULTY WOMEN'S CLUB ENDOW	6,250					6,250		6,250		6,250
2679963	STEINMETZ FAMILY SCHOLARSHIF	20,000					20,000		20,000		20,000
2679964	GLOCK FAMILIES SCHOLARSHIP	8,000					8,000		8,000		8,000
2679965	BACKER FAMILY SCHOLARSHIP FL	8,300					8,300		8,300		8,300
2679966	DONALD & HELEN SCHLEGEL SCH	5,000					5,000		5,000		5,000
2679967	DONALD & MARJORIE MOORE SCH	1,500					1,500		1,500		1,500
2679968	CLASS OF 1979 SCHOLARSHIP	6,700					6,700		6,700		6,700
2679970	FRED & TINA SMITH FAMILY SCHO	18,000					18,000		18,000		18,000
2679971	ROY RHEINHART AWARD SCHOLA	300					300		300		300
2679973	DAVID H. JUNG MEMORIAL SCHOL	1,764				0	1,764		1,764		1,764
2679974	IU MED. SCHOOL ANNUAL SCHOLA	200,000				0	200,000		200,000		200,000
2679975	CHARLES E. TEST SCHOLARSHIP	50,000					50,000		50,000		50,000
2679976	JAY C. & LUCILE L. KAHN SCHOLAF	80,000					80,000		80,000		80,000
2679977	ELI LILLY AND COMPANY SCHOLAI	135,000					135,000		135,000		135,000
2679978	ISMA MEDICAL SCHOLARS FUND (	35,000					4,898		4,898		4,898
2679979	WISHARD MEMORIAL FDN - RAWLS	100,000					100,000		100,000		100,000
2679980	DEAN'S COUNCIL SCHOLARSHIP	60,000					25,000		25,000		25,000
2679982	VERNON & HAZEL KIDNY SCHOLAF	9,500				0	9,500		9,500		9,500
2679983	DR. E.B. RINKER MEDICAL SCHOLA	41,289				0	36,589		36,589		36,589
2679984	GEOREGE E. MOSES, M.D. SCHOL	3,200					3,200		3,200		3,200
2679987	WFL & BETRAM SANDERS SCHOLA	7,500					7,500		7,500		7,500

2016-17		2017-18									
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
RESFEL FELLOWSHIPS											
2679989	CLASS OF 1991 SCHOLARSHIP	1,000				0	1,000		1,000		1,000
2679991	VERNE & GLADYS HARVEY FAMILY	15,000					15,000		15,000		15,000
2679992	AUGUST & JULIA KUZMITZ DIAN SC	8,712					8,712		8,712		8,712
2679993	EARL J. CULVER MEDICAL SCHOLAR	4,617					4,617		4,617		4,617
2679994	HASELBY FAMILY SCHOLARSHIP	25,000					25,000		25,000		25,000
2679995	CLASS OF 2006 BRINKMAN TROPIC	1,000					1,000		1,000		1,000
2679996	JOSEPH, SAMUEL, & DONALD FER	4,100					4,100		4,100		4,100
2679997	JOHN & EUNA PITTMAN SURGERY	4,400					4,400		4,400		4,400
2679998	CHASE SCHOLARSHIP	3,000					3,000		3,000		3,000
2680000	VAN NUYS MEMORIAL SCHOLARSI	9,200				0	9,200		9,200		9,200
2680001	THEODORE ABERCROMBIE FELLO	5,000				0	5,000		5,000		5,000
2680002	ISMA MEDICAL EDUCATION FUND	40,000					40,000		40,000		40,000
2680003	DR CHAS F BARNETT FELLOWSHP	4,000				0	4,000		4,000		4,000
2680005	DEWEY BRAYTON END INC	300					300		300		300
2680006	RUTH HAMILTON SCHOLARSHIP	8,000				0	8,000		8,000		8,000
2680008	DR & MRS J CLIFFORD WALLACE S	35,000					0		0		0
2680009	DR RALPH E BARNETT SCHOLARS	62,000				0	62,000		62,000		62,000
2680010	MARY JEAN YODER AWARD	6,000					6,000		6,000		6,000
2680011	WALTER M STOUT SCHOLARSHIP	3,300				0	3,300		3,300		3,300
2680012	THOMPSON CARDIAC SCHOLARSH	20,000					20,000		20,000		20,000
2680013	MARVELLA BAYH MEML SCHOLAR	10,000					10,000		10,000		10,000
2680014	CAROLE SUE WYATT STEWART PF	500					500		500		500
2680015	LCMCDA SCHOLARSHIP	17,944					0		0		0
2680016	IONE C DAVIS FELLOWSHIP	35,000					35,000		35,000		35,000
2680018	FRANKLIN A. BRYAN SCHOLARSHI	2,400					0		0		0
2680019	BARBARA (BOBBIE) ABRAMS SCHC	1,000					1,000		1,000		1,000
2680020	FRED N DAUGHERTY MEMRL SCHI	8,800				0	8,800		8,800		8,800
2680021	MED SCHOOL FELL & SCHP FUND	42,500				0	42,500		42,500		42,500
2680022	LILLIAN QUALLEY SPENNER SCHO	4,200				0	4,200		4,200		4,200
2680023	KARSNER MEMORIAL SCHOLARSH	5,500				0	5,500		5,500		5,500
2680024	GENEVA WISE SCHOLARSHIP	5,150				0	5,150		5,150		5,150
2680026	HAROLD A COHEN SCHOLARSHIP	3,000				0	3,000		3,000		3,000
2680028	FOUNDATION MED SCHOLARSHIP	0				0	9,500		9,500		9,500
2680029	MEDICAL MISSION SUPPORT SCHC	15,000					15,000		15,000		15,000
2680030	DR MARGARET HATFIELD AWARD	17,000				0	17,000		17,000		17,000
2680031	MARCUS RAVDIN SCHOLARSHIP	4,500					4,500		4,500		4,500
2680032	FRED E GIFFORD FELLOW FD	78,000				0	78,000		78,000		78,000
2680033	CHARLES M THOMAS MEMRL FUN	55,228				0	55,228		55,228		55,228
2680034	DANIEL JUGOVIC MEMRL SCHOLA	3,000				0	3,000		3,000		3,000
2680035	CLASS OF 65 SCHOLARSHIP	8,000					8,000		8,000		8,000
2680036	W H & F L HARDIMAN FELLOW	25,000					25,000		25,000		25,000
2680039	RAY & JOYCE NICHOLSON SCHOL	3,000					3,000		3,000		3,000
2680041	E D JOHNS-FELLOWSHIP	16,000				0	16,000		16,000		16,000
2680043	JERALD E SMITH SCHOLARSHIP	2,250					2,250		2,250		2,250
2680046	MARIELLEN DENTINO MERIT SCHC	1,500				0	1,500		1,500		1,500

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Account	Title										
RESFEL FELLOWSHIPS											
2680047	LILA B LOUDEN MEM-FELLOWSHP	1,600				0	1,600		1,600		1,600
2680048	BEN H PARK MEMORIAL SCHOLAR	1,627				0	1,627		1,627		1,627
2680054	DR HALSTEAD S MURAT END INC	10,000				0	10,000		10,000		10,000
2680056	FRANCIS & MARIAN PRICE SCHOL	7,000					7,000		7,000		7,000
2680057	FORD F KEPPEN SCHOLARSHIP	2,000				0	2,000		2,000		2,000
2680058	SAFECO SCHOLARSHIP	7,800					7,800		7,800		7,800
2680059	TED & PAULINE GRISELL SCHOLAF	7,200					7,200		7,200		7,200
2680060	SOLOW SCHOLARSHIP	3,200				0	3,200		3,200		3,200
2680062	ALINE & CHARLES AUST SCHOLAF	4,500					4,500		4,500		4,500
2680064	CLASS OF 1974 SCHOLARSHIP	3,600				0	3,600		3,600		3,600
2680065	MARVIN & RUTH HUTCHENS SCHC	12,000				0	12,000		12,000		12,000
2680066	BARRETT SCHOLARSHIP	5,500				0	5,500		5,500		5,500
2680067	V & MURLEY PLUMMER END INC	6,500				0	6,500		6,500		6,500
2680068	PATRICK JV CORCORAN SCHOLAF	8,500					8,500		8,500		8,500
2680069	RABE-VERMILLION SCH FD INC	19,750					19,750		19,750		19,750
2680071	DON RUDY SCHOLARSHIP	7,360				0	7,360		7,360		7,360
2680072	JAKE D RUCH SCHOLARSHIP	6,440				0	6,440		6,440		6,440
2680073	BT MAXAM SCHOLARSHIP	4,400				0	4,400		4,400		4,400
2680074	NICK RUTIGLIANO FAMILY SCHOLAF	4,800					4,800		4,800		4,800
2680075	LYNDA J MEANS SERVICE SCHOLAF	1,350					1,350		1,350		1,350
2680077	JANICE M PASCUZZI SCHOLARSHI	5,100					5,100		5,100		5,100
2680078	STEINMETZ SCHOLARSHIP FUND	45,000				0	45,000		45,000		45,000
2680079	BOYD L. MAHURON M.D. ENDOWEI	4,000				0	4,000		4,000		4,000
2680080	JB KING SCHOLARSHIP	10,000					10,000		10,000		10,000
2680081	EDWIN C MUELLER SCHOLARSHIP	5,200					5,200		5,200		5,200
2680082	PRINGLE FAMILY SCHOLARSHIP	4,380					4,380		4,380		4,380
2680083	KATHRYN S HUTCHENS SCHOLAR	13,000					13,000		13,000		13,000
2680084	ALVIN & SARA HALEY SCHOLARSH	4,500					4,500		4,500		4,500
2680085	DAVIS MEDICAL FOUNDATION SCH	60,000				0	60,000		60,000		60,000
2680086	HOCHHALTER & DIPBOYE SCHOLAF	3,500				0	3,500		3,500		3,500
2680087	TOWER ENGLISH SCHOLARSHIP	40,000					40,000		40,000		40,000
2680088	FACULTY WOMEN'S CLUB SCHOLAF	0				0	3,200		3,200		3,200
2680090	INDIANA 1ST SCHOLARSHIP	21,500					21,500		21,500		21,500
2680091	BEPKO AWARDS	1,100					1,100		1,100		1,100
2680092	RUTH LILLY MEDICAL SCHOLARSH	58,000					58,000		58,000		58,000
2680094	AESCULAPIAN SCHOLARSHIP	5,000					5,000		5,000		5,000
2680095	ANDERSON FOUNDATION SCHOLAF	8,000					0		0		0
2680096	TINA KWAN SCHOLARSHIP	5,000					5,000		5,000		5,000
2680097	JAMES Y MCCULLOUGH SCHOLAR	6,500				0	6,500		6,500		6,500
2680099	MADELINE HORTON CLARK SCHOI	1,750					1,750		1,750		1,750
2680101	CALVIN E. AND ALICE OYER SCHO	9,800					9,800		9,800		9,800
2680102	WALTERS SCHOLARSHIP IN MEDIC	1,900					1,900		1,900		1,900
2680103	J.P. SALB SCHOLARSHIP	10,000					10,000		10,000		10,000
2680104	CLASS OF 1961 LEGACY SCHOLAF	16,000					16,000		16,000		16,000
2680105	IU HEALTH WEST HOSPITAL SCHO	9,500					9,500		9,500		9,500

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Account	Title										
RESFEL FELLOWSHIPS											
2680106	JAY FAMILY SCHOLARSHIP	10,000					10,000		10,000		10,000
2680108	GEORGE M. AND PHYLLIS A. HAYM	16,000					16,000		16,000		16,000
2680109	GEORGE J. FIPP, MD, SCHOLARSH	12,000					12,000		12,000		12,000
2680110	GRIFFITH FAMILY SCHOLARSHIP	0					8,000		8,000		8,000
2680111	Z.E. TAHERI, MD, SCHOLARSHIP	10,600					10,600		10,600		10,600
2680112	SCOTT & KATHRYN SCHURZ SCHC	12,000					12,000		12,000		12,000
2680114	LORRAINE E. & RAYMOND A. GAFF	10,400					10,400		10,400		10,400
2680115	ELTON T & MARGARET Y RIDLEY S	10,500					10,500		10,500		10,500
2680116	GROSFELD-KNOWLES SCHOLARS	11,000					11,000		11,000		11,000
2680117	MEL AND JOAN PERELMAN SCHOL	10,500					10,500		10,500		10,500
2680119	MARY B WOODWARD SCHOLARSH	8,000					8,000		8,000		8,000
2680120	BLOOMINGTON HOSPITAL FOUND,	9,700					9,700		9,700		9,700
2680121	GEORGE & BARBARA SORRELLS F	1,500					1,500		1,500		1,500
2680122	HARLAND FAMILY FOUNDATION S	1,000					1,000		1,000		1,000
2680126	IUSM E & G CUNNINGHAM SCHOL	9,700					9,700		9,700		9,700
2680128	IUSM EDWARD & REBA LAY SCHOI	6,900					6,900		6,900		6,900
2680129	IUSM KENNETH & SELMA EARNES'	120,000					120,000		120,000		120,000
2680130	IUSM ROBERT & MARTHA CRIST S	8,000					8,000		8,000		8,000
2680131	IUSM WALTER A ZYGMUNT SCHOL	9,400					9,400		9,400		9,400
2680132	MARGARET F. PFLEEGER SCHOLA	30,000					30,000		30,000		30,000
2680133	WALTER PETRYKOWSKI SCHOLAR	8,400					8,400		8,400		8,400
2680134	IUSM JOSEPH & LUCILLE MADRI S	6,000					6,000		6,000		6,000
2680136	LORETTA FATLAND ZYGMUNT SCH	4,200					4,200		4,200		4,200
2680137	VANDENBURGH MEDICAL ALLIANC	2,000					2,000		2,000		2,000
2680138	IU HEALTH BLMT HOSPITAL STAFF	0					2,500		2,500		2,500
2680141	MICHAEL A KYLE SCHOLARSHIP IN	9,000					9,000		9,000		9,000
2680142	GILBERT B CAUSEY MEDICAL SCH	9,000					9,000		9,000		9,000
2680143	RALPH E & ELIZABETH C FAUCETT	70,000					70,000		70,000		70,000
2680144	DOROTHY AND DARWIN WIEKAMP	4,000					4,000		4,000		4,000
2680145	MICHAEL PACKNETT PARKVIEW PI	8,500					8,500		8,500		8,500
2680146	DRS JERRY & MITCH STUCKY PAR	8,500					8,500		8,500		8,500
2680148	BROWNING SOUTHWEST INDIANA	8,000					8,000		8,000		8,000
2680150	BUCKNER FAMILY SCHOLARSHIP	40,000					40,000		40,000		40,000
2680151	JAMES AND CLAIRE CARTER SCHC	17,000					17,000		17,000		17,000
2680152	WHEELER FAMILY SCHOLARSHIP	2,100				0	2,100		2,100		2,100
2680155	IUSM PRIMARY CARE SCHOL - DE/	40,000					40,000		40,000		40,000
2680156	DEBRA J HELPER SCHOLARSHIP	3,000					3,000		3,000		3,000
2680157	JOHN N PITTMAN SCHOLARSHIP	3,000					3,000		3,000		3,000
2680158	HARRY AND INA BRICKLEY SCHOL	6,000					6,000		6,000		6,000
2680163	ANNUAL NAMED MEDICAL SCHOL/	0				0	5,000		5,000		5,000
2680166	IUH BALL MEMORIAL FDN SCHOLA	10,000					0		0		0
2680184	0380009656 SLEDD CUNNISON SCH	400,000					0		0		0
2680185	0320002759 FRANCES T BROWN SI	25,000					0		0		0
2680186	0380009657 MED SCHOOL STUDEN	14,000					0		0		0
2680187	0380009655 CYRYS J CLARK MEMC	4,000					0		0		0

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESFEL FELLOWSHIPS											
2680191	LOIS LETZTER FELLOWSHIP	0				6,176	105,636		111,812		111,812
2681201	DR. JUSTICE F. WYNN SCHOLARSHI	60,000					60,000		60,000		60,000
2681203	IUSM-EVANSVILLE RUBY SCHOLAF	19,000					19,000		19,000		19,000
2681503	LINDLEY H. WAGNER SCHOLARHS	9,800					0		0		0
2681801	IUSM-TERRE HAUTE SCHOLARSHI	0					3,000		3,000		3,000
2681802	DONALD E. & MARY JO STANLEY S	0					2,000		2,000		2,000
2683001	BLMT MEDICAL SCIENCES PROGR	56,000				0	96,000		96,000		96,000
2683002	PAUL M. HARMON SCHOLARSHP	500				0	500		500		500
2683004	BULLARD MEMORIAL SCHOLARSH	1,000				0	1,000		1,000		1,000
2689100	GRADUATE FELLOWSHIPS - RESTI	14,000				0	14,000		14,000		14,000
2689106	CAROL D NATHAN STAFF SCHOLA	500				0	500		500		500
2689111	FRANKLIN & SUSIE TALLY FELLOW	11,000				0	11,000		11,000		11,000
2690000	SOCIAL WORK GRAD FELLOWSHIP	24,250				0	53,915		53,915		53,915
2690009	MINNIE & MARY RIGG FELWSHPS	0					0		0		0
2691027	FELLOWSHIP - LAW	315,000				0	485,000		485,000		485,000
2692076	GRADUATE FELLWOSHIPS	30,000				0	30,000		30,000		30,000
	Total Sub-Fund:	\$5,420,097	\$0	\$0	\$0	\$6,176	\$5,216,170	\$0	\$5,222,346	\$-30,000	\$5,192,346
RESSCH SCHOLARSHIPS											
2570158	RISE SCHOLARSHIPS - ACAD	0					2,500		2,500	-2,500	0
2574240	IUPUI PHY PLANT EMP SCHOL	2,350					2,350		2,350		2,350
2579110	RISE SCHOLARSHIPS - NURSING	2,000					3,000		3,000	-1,000	2,000
2579120	STUDENTS HELPING STUDENTS	500					0		0		0
2579130	MARTHA L. AKERS SCHOLARSHIP	4,800					4,700		4,700		4,700
2579135	PRISCILLA ROESSLER NURSING S	1,740					970		970		970
2579140	SALLY REAHARD ENDOWED SCHC	43,000					42,000		42,000		42,000
2579145	RUTH HAMILTON SCHOLARSHIP	7,700					7,500		7,500		7,500
2579150	LILLIAN E. RESNICK SCHOLARSHIF	7,000					6,900		6,900		6,900
2579155	MARIAN GOLUBIEWSKI	2,200					2,200		2,200		2,200
2579160	VELENA BOYD SCHOLARSHIPS	500					500		500		500
2579165	CARL MALCOM SR. MEMORIAL NU	2,000					1,970		1,970		1,970
2579176	SCHOOL NURSING SCHOLARSHIP:	540,000					540,000		540,000		540,000
2585700	RACHEL LEHMAN SCHOLARSHIP	0					13,000		13,000		13,000
2585701	DR.TAO SCHOLARSHIP	0					1,000		1,000		1,000
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000		2,000
2589103	NOBLE & CLARA REYNOLDS SCHC	23,000					23,000		23,000		23,000
2589104	MARY E BURNS IUPUI SCHOLARSH	9,000					9,000		9,000		9,000
2589107	IUPUI UNDERGRAD SCHOLARSHIP	16,000					16,000		16,000		16,000
2589108	WM L BRYAN SCHOLARSHIP	0					20,000		20,000	-20,000	0
2589112	CHALLENGER-SCHOLARSHIPS	1,500					1,500		1,500		1,500
2589113	WELFARE SERVICE LEAGUE AWAF	2,500					2,500		2,500		2,500
2589114	MARGO C & MARK S FRITZ SCHOL	500					500		500		500
2589116	CHARLES O MCGAUGHEY LEADER	5,000					5,000		5,000		5,000
2589117	TED O'BRIEN MEMORIAL SCHOLAF	3,000					3,000		3,000		3,000
2589118	COX SCHOLARS	750,000					750,000		750,000		750,000

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		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2589119	YALE RICE FAMILY TRUST SCHOLARSHIP	21,000					21,000		21,000		21,000
2589121	LILLIAN CHARLESTON CRISPUS AWARD	2,000					2,000		2,000		2,000
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000				0	150,000		150,000	-20,000	130,000
2589130	JAMES HUGHES TRUST SCHOLARSHIP	23,000					23,000		23,000		23,000
2589133	HOOSIER FAMILY SCHOLARSHIP	25,000					25,000		25,000		25,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					4,000		4,000	-4,000	0
2589136	RUTH JOSEPHINE WELLS SCHOLARSHIP	0					3,000		3,000	-3,000	0
2589137	IU ENDOWED SCHOLARSHIPS IUPUI	0					3,000		3,000	-3,000	0
2589139	JOSEPHINE A BYRON MEMORIAL SCHOLARSHIP	36,000					36,000		36,000		36,000
2589144	BLAIR SCHOLARSHIP	0					500		500	-500	0
2589145	STUDENT SUPPORT SERVICES SCHOLARSHIP	0					18,000		18,000	-18,000	0
2589150	CHARLES M MALOTT SCH-IUPUI	0					10,000		10,000	-10,000	0
2589151	CHARLES JACOT - SCH-IUPUI	0					10,000		10,000	-10,000	0
2589155	ROBERT J WOLF ENDOW SCHOLARSHIP	0					20,000		20,000	-20,000	0
2589156	MARILYN S MORRISON ENDOW SCHOLARSHIP	0					9,000		9,000	-9,000	0
2589170	RABE-VERMILLION SCH IUPUI	0					9,000		9,000	-9,000	0
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000		2,000
2589178	J AND F M SWAIN SCH-IUPUI	0					20,000		20,000	-20,000	0
2589181	FEDERAL SEOG 14-15 IN	0					708,435		708,435		708,435
2589182	FEDERAL SEOG 16-17 IN	678,968					0		0		0
2589184	FEDERAL PELL GRANTS 16-17 IN	36,600,000					0		0		0
2589192	FEDERAL PELL GRANTS 14-15 IN	0					34,000,000		34,000,000		34,000,000
2589501	KSB SCHOLARSHIPS	85,000				0	125,000		125,000		125,000
2589510	RISE SCHOLARSHIPS - BUSINESS	15,000					15,000		15,000		15,000
2589520	DELPHIA E. CROFT SCHOLARSHIP	0					5,000		5,000		5,000
2589521	HELEN JEFFERS MEMORIAL SCHOLARSHIP	0					5,000		5,000		5,000
2590000	SOCIAL WORK SCHOLARSHIPS	9,000					8,500		8,500		8,500
2590505	WM H BARTLETT MEM SCHOLARSHIP	1,519					1,479		1,479		1,479
2590511	HERRON-COLER AWARD SCHOLARSHIP	500					487		487		487
2590519	MARY A DYE SCHOLARSHIP	312					303		303		303
2590532	HERRON GENERAL SCHOLARSHIP	144,000				0	150,000		150,000		150,000
2590534	THE ARTURO GRASSI PRIZE	508					495		495		495
2590545	HERRON-LANDERS SCHOLARSHIP	260					253		253		253
2590549	HERRON-LYNN AWARD FUND	556					541		541		541
2590550	DONALD M MATTISON SCHPS	1,576					1,534		1,534		1,534
2590551	CORNELIA MCKAY SCHOLARSHIP	3,050					2,969		2,969		2,969
2590552	HERRON-MARY MILLIKEN MEMORIAL SCHOLARSHIP	6,477					6,305		6,305		6,305
2590554	PAUL ZIMMERMAN MEMORIAL ENDOWMENT SCHOLARSHIP	33,053					32,177		32,177		32,177
2591500	CLARA HESTER SCHOLARSHIP	6,000					6,500		6,500		6,500
2591557	LOLA L. LOHSE SCHOLARSHIP	2,000					3,000		3,000		3,000
2591570	KINESIOLOGY NON-ENDOWED IUPUI	2,500					0		0		0
2591575	SCHNURR& PIERCE SCHOLARSHIP	1,000					3,000		3,000		3,000
2591578	DR CARL BROSIUS SPUTH SR SCHOLARSHIP	10,000					10,000		10,000		10,000
2591580	SARAH M. HOPE SCHOLARSHIP	6,000					6,000		6,000		6,000
2591582	HITWANT SIDHU SCHOLARSHIP	1,000					0		0		0

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Account	Title										
RESSCH SCHOLARSHIPS											
2591584	DR. RUDY SCHREIBER SCHOLARS	1,000					1,000		1,000		1,000
2591588	KEITH SCHOLARSHIPS	0					3,000		3,000		3,000
2591589	FRANK AND LORETTA FEIGL SCHC	2,000					0		0		0
2591590	PETM FRESHMAN SCHOLARSHIP	500					0		0		0
2591591	WILMA WHOLHER SCHOLARSHIP	600					500		500		500
2591592	PHILLIP K. HARDWICK SCHOLARS	1,000					500		500		500
2591593	P. NICHOLAS KELLUM SCHOLARS	2,000					2,000		2,000		2,000
2591594	RUDOLPH MEMMEL SCHOLARSHIP	0					1,000		1,000		1,000
2591595	ANNA V. WESSEL MEMORIAL SCH	5,000					0		0		0
2591598	JEFF & SUSAN VESSELY SCHOLAF	1,000					1,000		1,000		1,000
2592076	LIBERAL ARTS UNDERGRAD SCHC	250,000				0	290,000		290,000		290,000
2593701	SCIENCE SCHOLARSHIPS	40,000					72,000		72,000		72,000
2594201	EARTH SCENCE UGRAD	8,000					13,875		13,875		13,875
2595050	MISC SCHL-ENGR-TECHNOLOGY	100,000					100,000		100,000		100,000
2595752	TCEM STUDY ABROAD PRGR AWA	0					2,000		2,000		2,000
2595770	DURBIN, NEFOUSE, SHAPIRO, SCH	2,000					2,000		2,000		2,000
2595771	BILL DAY, & SARA HECHT MEM., SC	250					1,000		1,000		1,000
2595772	RAY DAULT SCHSP	750					750		750		750
2595773	LEO/MARY DURBIN FAMILY SCHSF	500					0		0		0
2595774	PER MOLLER SCHOLARSHIPS	2,000					1,500		1,500		1,500
2595775	ELIAS STERGIOPOULOS SCHP	1,500					1,000		1,000		1,000
2595776	PETER GEORGE SCHLRSHPS	3,255					2,000		2,000		2,000
2595778	WM. MCGOWAN JR. SCHOLARSHIP	6,000					6,000		6,000		6,000
2595780	EFROYMSON-TCEM STUDY ABROA	8,000					5,000		5,000		5,000
2595781	BREWERS GUILD OF INDIANA SCH	2,000					0		0		0
2595782	HAGOOD ENDOWED IUF SCHOLAF	1,500					0		0		0
2596301	UNDERGRAD EXTERNAL RESTRIC	25,000					20,000		20,000		20,000
2596305	PHILLIP MCLEOD FINANCIAL AID	0					0		0		0
2598020	INFORMATICS SCHOLARSHIPS	7,000				0	7,000		7,000		7,000
2598510	AMERICAN LEGION POST 374 SCH	1,000					1,000		1,000		1,000
2599210	JONATHAN A CARTER MEM SCHP	500					500		500		500
2599301	IUPUC SCHOLARSHIP	40,000					80,000		80,000		80,000
2599302	NURSING SCHOLARSHIPS	0					20,000		20,000		20,000
Total Sub-Fund:		\$39,785,924	\$0	\$0	\$0	\$0	\$37,553,193	\$0	\$37,553,193	\$-150,000	\$37,403,193
ROFDS RESTRICTED OTHER FUNDS											
2970017	EFROYMSON CHAIR	49,000	15,000		4,000	4,043	22,457		45,500		45,500
2970041	LAKE FAMILY INSTITUTE	554,437	170,087	194,745	10,000	130,777	181,314		686,923	-75,000	611,923
2970057	STEAD CHAIR IN INTERNATIONAL I	10,000					10,000		10,000		10,000
2970076	O'GARA CHAIR IN WOMEN'S PHILA	112,500	107,021			43,054			150,075	-37,500	112,575
2971505	NINA SCHOLARS EXPENSES	45,029		31,339		12,219			43,558		43,558
2971515	FOSTERING SUCCESS/PULLIAM	0		38,542		15,505			54,047		54,047
2971617	COLL WORK STUDY JLD	75,000		52,581		21,154	1,265		75,000		75,000
2976136	FREDERICK R HENSHAW END INC	10,000					10,000		10,000		10,000
2976915	SAMUAL S. PATTERSON PROFESS	12,832	12,000			822			12,822		12,822

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2976920	IDA CHAIR OF RESTORATIVE DEN	0	18,000			1,233	45,767	10,000	75,000		75,000
2976941	JAMES J. BALDWIN PROFESSORS	0	5,000			343	4,000	8,000	17,343		17,343
2976948	PAUL E STARKEY PROFESSORSHI	0					7,354		7,354		7,354
2978501	IUSD RESEARCH DAY	8,600					8,600		8,600	-8,600	0
2978590	SERVICE LEARNING/GOODWILL	0					1,000		1,000	-1,000	0
2979150	DIVERSITY ADVISORY COUNCIL	2,200					5,700		5,700		5,700
2979151	MISC CONT NURS TUT-MAJ STU	0			0		0		0	0	0
2979154	MISC CONT NUR-STU SERV	1,000					300		300	0	300
2979165	BARRON MCBRIDE RESEARCH FU	2,500					2,500		2,500		2,500
2979170	BILLINGS FACULTY AWARD	0					0		0		0
2979175	ROSE M MAYS EXCELLENCE IN TE	0					0		0		0
2979185	WOLTMAN ENDOWED FELLOWSHI	0					6,500		6,500		6,500
2979188	WOLTMAN ENDOWED VISITING LE	0					8,700		8,700		8,700
2979190	NURSE FACULTY DEVELOPMENT F	1,200					1,200		1,200		1,200
2979262	HOLMQUIST PROFESSORSHIP	201,192	36,368			14,631			50,999		50,999
2979265	GENERAL SUPPORT OF NURSING	60,700					57,000		57,000		57,000
2979270	NURSING STUDENT & EMPLOYEE .	10,000			8,722	597	2,250		11,569		11,569
2979700	PUBLIC HEALTH - GIFTS	10,000					0		0		0
2979722	PUBLIC HEALTH - HEALTH LAW SC	52,500	7,645	0		3,076	14,279		25,000		25,000
2979760	PUBLIC HEALTH - ENVR SPECIFIC	75,000			15,000	1,028	43,972	0	60,000		60,000
2979782	PUBLIC HEALTH - YOUR LIFE YOU	5,000					5,000		5,000		5,000
2979800	MISC CONTRIB ALLIED HEALTH SC	5,000					4,025		4,025		4,025
2979820	MISC CONTRIB OCCUPATIONAL TH	0					1,500		1,500		1,500
2979821	OT FACULTY DVLPMENT AND RES	1,200					1,700		1,700		1,700
2979822	OT FIELDWORK FUND COMPANION	0					2,500		2,500		2,500
2979823	OT HORIZON FUND COMPANION A	4,500					4,500		4,500		4,500
2979824	OT STUDENT OUTREACH CLINIC	1,100					1,030		1,030		1,030
2979826	PT STUDENT OUTREACH CLINIC	1,750					2,035		2,035		2,035
2979830	MISC CONTRIB PHYSICAL THERAP	0					2,500		2,500		2,500
2979916	0320002809 ALUMNI RELATIONS	22,000					53,000		53,000		53,000
2980008	ZWEIG-ALCOHOLISM AND DRUG D	1,000					1,000		1,000		1,000
2980009	MARK BROTHERS OF SOUTH BENI	7,300					7,300		7,300		7,300
2980011	RESTRICTED CONTRIBS SCHOOL	155,758					0		0		0
2980014	STEVEN C. BEERING VISITING PRO	28,650					31,160		31,160		31,160
2980016	READ SENIOR PROFESSORSHIP	14,196	10,301			4,145			14,446		14,446
2980017	0370006728 MACDONALD MERRILL	7,900					10,000		10,000		10,000
2980021	WATANABE CHAIR IN MEDICAL RE	357,563	196,372	25,083	0	81,307	21,376		324,138		324,138
2980022	JACK BAUER HONOR FUND	2,380					1,000		1,000		1,000
2980023	ERICA M. DANIEL KEPNER MEMOR	0				0	250		250		250
2980024	0320002798 DMPD IUF TRANSFER	71,500					0		0		0
2980029	0380009709 CLINICAL & ACADEMIC	2,462,430					1,429,759		1,429,759		1,429,759
2980036	0320002793 DOSM IUF TRANSFER	42,500					35,000		35,000		35,000
2980040	0380009699 DIABETES RESEARCH	0					1,200		1,200		1,200
2980041	0370006781 RUTH DEVAULT EISEL	0					3,000		3,000		3,000
2980042	D. CRAIG BRATER CHAIR IN PROFI	121,352					146,682		146,682		146,682

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2980043	CAGIANTAS SCHOLARSHIP	0				0	28,875		28,875		28,875
2980044	0370006814 DIVERSITY ENHANCEM	0					250,000		250,000		250,000
2980046	LUNG AND CHEST RESEARCH FNC	0					0		0		0
2980047	0320012627 OFFICE OF FACULTY T	0					70,500		70,500		70,500
2980054	DEAN'S ALLOCATION - 0320002802	0			18,473	1,265	56,000		75,738		75,738
2980060	0320002787 OFFICE OF GIFT DEVE	215,860					444,990		444,990		444,990
2980067	PURDUE PHARMACY TRAINING	16,010					24,100		24,100		24,100
2980081	BRATER CHAIR IN GLOBAL HEALT	0	10,000	131,584		56,959	-123,543		75,000	-75,000	0
2980082	WOOD FAMILY FDN CHAIR IN LUNC	71,132	76,571	24,075		40,490	0		141,136	-37,500	103,636
2980084	0370006814 DIVERSITY ENHANCEM	313,720	22,063				8,876		31,939		31,939
2980085	WATANABE PRIZE	118,250		0			118,250		118,250		118,250
2980095	0370006802 MED EDUCATION INNC	640,000					0		0		0
2980501	DR. J. O. RITCHEY MEDICAL LIBRA	150,000					28,000		28,000		28,000
2980543	CULBERTSON-MATERIALS	32,000					31,000		31,000		31,000
2980544	CULBERTSON - PERSONNEL	51,600					51,000		51,000		51,000
2980545	CLASS OF 1963 ANNIVERSARY LIB	28,000					27,000		27,000		27,000
2980546	LJ MCCARTHY HISTORY OF MEDIC	4,625					3,425		3,425		3,425
2980552	MISC CONTR-SCHOOL MED LIBR	210,000					16,000		16,000		16,000
2980601	HOSPITAL BASED TEACHING PROJ	0		10,224		3,986			14,210	0	14,210
2981223	MISC GIFTS EVANSVILLE CTR	98,000					99,000		99,000		99,000
2981237	CORCORAN LECTURE EVANSVILLI	5,000					5,000		5,000		5,000
2981314	FT. WAYNE RESEARCH FUND	0					25,000		25,000		25,000
2981315	PROGRAM DEVELOPMENT	0					50,000		50,000		50,000
2981316	LUTHERAN FOUNDATION CARDIO	238,397	188,838			70,962			259,800		259,800
2981319	ANNA YODER MULTIPLE SCLEROS	0			21,000	3,967	4,000		28,967		28,967
2981320	JUI-HUNG YEN MS RESEARCH FUN	0	47,476			19,100			66,576		66,576
2981701	NAVARI PROFESSORSHIP	73,505	58,184			23,408			81,592		81,592
2981881	MISC GIFTS-TERRE HAUTE CTR	1,000					1,500		1,500		1,500
2981883	ALVIN S. LEVINE PROFESSORSHIP	15,000	0				0		0		0
2982002	ANESTHESIA MISC GIFTS	1,800	0				8,000		8,000		8,000
2982032	RES-SPC PROJ ANESTHESIOLOGY	0	70,000			28,161			98,161		98,161
2982078	STOELTING DIST INVESTIGATOR	96,535	87,670			35,270			122,940		122,940
2982205	BIOCHEMISTRY MISC CONTRI	0	0						0		0
2982245	DUNKER RESEARCH FOUNDATION	53,932	0			0			0		0
2982403	DWYER FELLOWSHP HOSPICE & P	0					49,350		49,350		49,350
2982410	COSCIA FAMILY GLOBAL HEALTH I	0					1,125		1,125	-1,125	0
2982425	JOHN B. HICKAM CHAIR IN MEDICII	0	44,100			17,741	68,659		130,500	-130,500	0
2982428	BIOLOGICAL PACEMAKER RESEAF	0	0			0			0		0
2982440	RICHARD B. KOHLER FELLOWSHIP	0					11,250		11,250	-11,250	0
2982503	DICK & MARY SCHNUTE ENDOCRH	8,532	0			0	1,000		1,000		1,000
2982506	WILLIAM K. NASSER CARDIOLOGY	21,278	18,648			1,277	3,000		22,925		22,925
2982510	CARDIOLOGY GIFT FUND	0					3,000		3,000		3,000
2982522	ELKS CANCER RES-MEDICINE	142,113	87,384	0	10,000	35,840	-33,224		100,000		100,000
2982530	GASTROENTEROLOGY GIFT FUND	1,000					0		0		0
2982531	GEN INTERNAL MED GIFT FUND	0					0		0		0

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2982532	KENYA GIFT FUND	0					0		0		0
2982537	JOHN B HICKAM PROF-MEDICINE	4,896	0			0			0		0
2982540	INFECTIOUS DISEASE GIFT FD	1,315					0		0		0
2982541	FLORENCE P. HUFF AIDS RESEAR	85,274	4,350	0		1,750	9,396		15,496		15,496
2982543	CHARLES KENNER, M.D. MEMORIA	500					5,000		5,000		5,000
2982546	CHARLES FISCH CARDIOLOGY CH	85,147	5,303	0		2,133	4,500		11,936		11,936
2982557	RICHARD C. POWELL PROF-MEDIC	30,349	8,484			3,413	21,816		33,713		33,713
2982560	NEPHROLOGY GIFT - RESEARCH	100					1,000		1,000		1,000
2982562	ENDO GIFT - RESEARCH	48,127	22,650	16,505		15,672	78,000		132,827		132,827
2982564	Q.E.&S. RUSSELL CARDIOLOGY RE	32,233	3,871			1,557	0		5,428		5,428
2982569	PULMONARY GIFT FUND	170,204	135,370			9,273	23,009		167,652		167,652
2982570	DR. CALVIN ENGLISH CHAIR FUND	100					0		0		0
2982573	RHEUM GIFT ACCOUNT	500					500		500		500
2982574	J. STEWART RILEY MEMORIAL TRI	32,615		0		0	0		0		0
2982577	HEALTH SERVICES RESEARCH FU	119,754	16,013			6,443	73,679		96,135		96,135
2982579	VASCULAR BIOLOGY GIFT RESEAF	0				0	2,000		2,000		2,000
2982582	NOBLE & LOUISE KING ARTHRITIS	69,498		77,128		31,029			108,157		108,157
2982584	WILLIAM P. LOEHRER FAMILY RES	0					22,000		22,000		22,000
2982585	HEM/ONC GIFT - RESEARCH	319,875	160,468	35,978	9,000	63,559	145,450		414,455		414,455
2982586	SOL B. FRIEDLAND ONCOLOGY FE	658	645			44			689		689
2982587	ARTHUR GRIFFITH FELLOWSHIP	11,583	9,992			684			10,676		10,676
2982592	BRUCE K WISEMAN BEQUEST INC	31,011	22,596			9,091	0		31,687		31,687
2982595	MEDICAL ETHICS LEADERSHIP PR	0					0		0		0
2982624	HYPERTENSION PROGRAM FUND	500					600		600		600
2982629	GASTROENTEROLOGY DIGESTIVE	2,000					100		100		100
2982631	CRITICAL CARE MEDICINE AND SL	100					2,000		2,000		2,000
2982632	VERA BRADLEY PRECISION THERA	798,977	134,246	214,028		140,113	212,750		701,137		701,137
2982633	IUSM ANNUAL LECTURE ON STD'S	3,393					2,500		2,500		2,500
2982634	LIVESTRONG FOUNDATION CHAIR	71,285	30,612			12,315	25,764		68,691		68,691
2982639	WALLACE MEMORIAL ENDOW. FUN	500					500		500		500
2982640	GI MOTILITY FUND	0					100		100		100
2982642	ARTHUR WHITE FELLOWSHIP-INFE	10,000					10,000		10,000		10,000
2982646	PANCREATIC AND BILIARY DISEAS	22,874		0		0	100		100		100
2982648	JEANETTE P. AND PETER C. REILL	20,486	8,712	6,296		6,038	2,000		23,046		23,046
2982655	MEDTRONIC ZIPES CHAIR IN CARL	264,824	46,056	37,571		33,643	43,500		160,770	-75,000	85,770
2982656	FAIRBANKS FOUNDATION IMPACT	75,000	0			0	75,000		75,000	-75,000	0
2982664	LAWRENCE H. EINHORN CHAIR IN	63,463	12,166			4,894	19,134		36,194		36,194
2982668	GASTRO GIFT - RESEARCH	6,000					100		100		100
2982670	J.O. RITCHEY, M.D. PROFESSORS	188,954	0			0	500		500		500
2982671	C CONRAD JOHNSTON, JR FELLOV	8,532	0			0			0		0
2982673	OSTEOPOROSIS RESEARCH FUNC	20,486	8,712	6,296		6,038			21,046		21,046
2982674	CHAIR IN BIOETHICS-DEAN'S ALLC	6,075					0		0		0
2982675	RICHARD N. DEXTER FACULTY FEI	27,000	0			0	0		0		0
2982680	DR. PHILIP A. CHRISTENSEN MEM.	500					100		100		100
2982681	STUART A. KLEIT PROFESSORSHII	96,106	0	0		0	15,000		15,000		15,000

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ROFDS RESTRICTED OTHER FUNDS											
2982682	DAVID W. CRABB CHAIR IN GAST&	0			10,000	685	64,315		75,000	-75,000	0
2982683	GLEN A. LEHMAN CHAIR IN GASTR	126,258	10,850	36,610		19,093	49,104		115,657		115,657
2982685	GLENN W IRWIN CHAIR IN ENDO &	90,523	29,650	16,505		18,488	38,800		103,443		103,443
2982689	DONALD E. BROWN CHAIR IN GLOI	252,680	51,660	41,167		32,337	60,500		185,664	-75,000	110,664
2982690	LAWRENCE LUMENG LECTURESHI	2,000					2,000		2,000		2,000
2982691	MAMLIN CHAIR FOR GLOBAL HEAL	1,932					0		0		0
2982692	ELAINE MILLER ONCOLOGY FELLC	395	387			27			414		414
2982694	ARTHUR WHITE LECTURESHIP IN I	3,520					2,950		2,950		2,950
2982696	FLOYD & REBA SMITH CHAIR IN PL	103,532	3,675	40,814		17,897	72,012		134,398		134,398
2982698	FLOYD&REBA SMITH FELLOWSHIP	6,580	19,340			1,325	9,924		30,589		30,589
2982699	BERGER & FORD CHAIR - PULMON	28,575	50,316	0		20,243	33,810		104,369		104,369
2982702	CARD DIVISION OF IUSOM DIRECT	21,000					20,000		20,000		20,000
2982703	FECAL MICROBIOTA TRANSPLANT	800					0		0		0
2982704	J. O'DONNELL FELLOW CARDIAC T	12,057	13,948			955			14,903		14,903
2982705	LILLY CHAIR IN THE CNTR FOR GL	0	62,160	125,099		75,334	-78,000		184,593	-90,000	94,593
2982711	DR CHARLES FISCH CARDIOVASC	375,045	69,097	11,228	0	21,800	293,629		395,754		395,754
2982713	CORDELIA A COLLINS FUND - MDC	66,132	114,946			7,874			122,820		122,820
2982714	RUTH LILLY CHAIR IN GLOBAL HEA	0	17,500	96,957		45,603	-40,300		119,760	-90,000	29,760
2982722	ALCOHOL RESEARCH FUND	250					250		250		250
2982723	TRANSPLANT NEPH NURSE TRAIN	500					0		0		0
2982725	L. LUMENG PROFESSOR IN GAST &	0	17,500			7,041	9,209		33,750	-33,750	0
2982726	KROC FOUNDATION RESEARCH FI	500					5,000		5,000		5,000
2982729	GASTROENTEROLOGY & HEPATOI	0	14,000			5,632	14,118		33,750	-33,750	0
2982737	GASTROENTEROLOGY & LIVER DI	100,966	25,296	13,904		15,770	0		54,970	-22,500	32,470
2982738	REGENSTRIEF-MCDONALD CHAIR	0	2,476			997			3,473		3,473
2982751	RON AND RENA ELBERGER FUND	7,500					10,000		10,000		10,000
2982756	GASTROENTEROLOGY AND LIVER	3,500					0		0		0
2982759	AMPATH FAMILY PRESERVATION I	0		35,069		14,108			49,177		49,177
2982765	RICHARD JACOBS FELLOWSHIP	29,614	27,721			1,899			29,620		29,620
2982768	INDIANA ELKS YOUNG INVESTIGA	0					3,000		3,000		3,000
2982770	H. FEIGENBAUM FELLOW IN ECHO	151,413	38,454			15,470			53,924		53,924
2982771	JOHN&ROSEMARY PHILLIPS FELL	21,278	20,629			1,413			22,042		22,042
2982772	CARDIOLOGY FELLOWS	14,185	131,461			9,005			140,466		140,466
2982773	JOHN C. BAILEY CARDIOLOGY FEL	20,476	19,340			1,325			20,665		20,665
2982776	KROC FOUNDATION RESEARCH FI	500					5,000		5,000		5,000
2982779	NOBLES&JOHNSON GLOBAL HEAL	0		14,737		5,928			20,665		20,665
2982780	GEORGE A SAROSI LECTURESHIP	4,670					2,640		2,640		2,640
2982787	HERMINA BIEGEL ENDOWMENT FL	0					6,000		6,000		6,000
2982790	IU-KENYA AMPATH ONCOLOGY PR	0	9,775	28,266		15,304	17,240		70,585		70,585
2982793	CLEM MCDONALD CHAIR IN BIOME	252,445	52,844			12,915	114,873		180,632	-75,000	105,632
2982795	SCHURZ RESEARCH FUND IN GAS	500		89,921		36,176	0		126,097		126,097
2982797	GENITOURINARY CANCER RES & E	0					2,500		2,500		2,500
2982833	MARILYN GLICK PALLIATIVE CARE	33,305	12,014			823	40,400		53,237		53,237
2983003	JAY THOMAS MEMORIAL FUND	500					1,000		1,000		1,000
2983004	T BOSIN INTL TRAVEL STUDY FUN	5,000				0	14,000		14,000		14,000

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ROFDS RESTRICTED OTHER FUNDS											
2983005	MEDSCI EXCELLENCE FUND	8,100				0	12,000		12,000		12,000
2983010	JEAN A CREEK PROFESSORSHIP	12,832	12,000			822			12,822		12,822
2983110	NORINS PROFESSORSHIP	37,462	26,781			10,774			37,555		37,555
2983111	VICTOR C. HACKNEY, M.D. LAB FU	18,466	12,001			4,828			16,829		16,829
2983113	THEODORE ARLOOK FUND IN DER	22,000	21,000			1,439			22,439		22,439
2983115	CHARLES W LEWIS PROFESSORSI	20,424	15,500			6,236			21,736		21,736
2983307	L D BIBLER PROF FAM MED	40,320	0			0	27,922		27,922	0	27,922
2983309	UNDERSERVED PROF FAM MED	67,224	60,214			24,224			84,438		84,438
2983310	OTIS R. BOWEN PROFESSORSHIP	75,638	15,756			6,338			22,094		22,094
2983312	CLASS OF '61 FELLOW-BOWEN	0	11,816			4,753			16,569		16,569
2983350	MISC GIFTS FAMILY MEDICINE	7,000					7,250		7,250		7,250
2983352	AUL PROFESSORSHIP	86,098	62,476			25,135			87,611		87,611
2983353	LATIN AMERICA EDUCATIONAL PR	0					5,500		5,500		5,500
2983354	PRIMARY CARE EDUCATION & RES	0					150,000		150,000		150,000
2983362	BOWEN RESEARCH CENTER - GIF	7,500					7,500		7,500		7,500
2983363	GRILLO - FAMILY MEDICINE	0					4,650		4,650		4,650
2983500	REAHARD CHAIR-EMERGENCY ME	55,952	40,000			16,092			56,092		56,092
2983501	ROLLY MCGRATH CHAIR IN EMERG	90,923	66,387			26,708			93,095		93,095
2983504	ACADEMIC PROGRAM SUPPORT	55,952	0			0			0		0
2983506	BOWEN FUND IN EMERGENCY ME	0		4,369		1,757			6,126		6,126
2983507	ESKENAZI HEALTH FOUNDATION C	0	11,557			4,650	73,793		90,000	-90,000	0
2983800	TEST ASPY -- CHRISTIAN	5,100					5,450		5,450		5,450
2983801	T.K. LI CHAIR IN MEDICAL RESEAR	0	58,000			23,333	18,770		100,103		100,103
2983836	HERED DIS RES-CONNELLY	49,803	19,865	43,908		25,655	40,100		129,528		129,528
2983840	MED GENETICS MISC CONTRI	718,648	19,994	0		8,044	32,500	25,000	85,538		85,538
2984210	ALZHEIMER'S RESEARCH CONTRII	0					8,850		8,850		8,850
2984212	BAUDRAND GSS RESEARCH FUNC	0					275		275		275
2984231	FRAN N. LARE NEUROLOGY RESE	0	0				4,150		4,150		4,150
2984250	MOVEMENT DISORDER CLINIC	0					1,300		1,300		1,300
2984255	ALS CONTRIBUTIONS	165,173		37,864		15,233	1,900		54,997		54,997
2984259	SELMA EARNEST CONTRIBUTION	133,218	0			0	8,500		8,500		8,500
2984275	SPECIAL NEUROLOGY ACCOUNT	14,132	6,630			2,667	4,725		14,022		14,022
2984500	CENTER OF EXCELLENCE IN WOM	0	0				2,760		2,760		2,760
2984501	MERRITT LECTURESHIP IN WOMEI	3,500					3,800		3,800		3,800
2984502	CLASS OF 1990 SYMPOSIUM	0		1,125		452			1,577		1,577
2984503	COE WOMENS HEATH OUTREACH	0					4,784		4,784		4,784
2984533	PADILLA MATERNAL MEDICINE ED	0					2,500		2,500		2,500
2984534	BICENT. UNIV OBGYN CHAIR	0					6,000		6,000		6,000
2984535	HANSELL RESIDENT EDUCATION F	200					200		200		200
2984536	GILLESPIE FUND	500					500		500		500
2984537	OBGYN MISC FUND	2,000					2,000		2,000		2,000
2984538	HULMAN MARY F PROJESSOR	0		51,800		20,839			72,639		72,639
2984539	ROBERT MUNSICK PROFESSORS	66,410	48,426			19,482			67,908		67,908
2984540	CLARENCE E. EHRLICH PROFESS	56,651	41,209			16,579			57,788		57,788
2984542	HULMAN-GEORGE FAMILY CHAIR-I	54,190	36,354			14,625			50,979		50,979

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ROFDS RESTRICTED OTHER FUNDS											
2984543	HUBER MEMORIAL VISITING PROF	3,500					21,865		21,865		21,865
2984544	HUNTER LECTURE	12,500					15,000		15,000		15,000
2984546	OBGYN GOLICHOSKI RESEARCH A	250					0		0		0
2984547	MACKEY MEMORIAL FUND	500					500		500		500
2984548	NATL COE DEANS ALLOCATION	105,580		71,617		28,812	14,857		115,286		115,286
2984820	MKG SENIOR CHAIR	109,094	0			0			0		0
2984822	GLICK EYE RESEARCH ENDOWME	844,512	188,870	68,337		102,628	61,673		421,508		421,508
2984823	OPHTHALMOLOGY RESIDENT EDU	5,545					0		0		0
2984826	LEIGHTON GLAUCOMA RESEARCH	21,296	0			0			0		0
2984828	ROBERT J. MASTERS FUND	1,500					0		0		0
2984830	CARTER FAMILY RESEARCH FUND	5,000					0		0		0
2984832	OPHTHALMOLOGY GIFT FUND	30,000					0		0		0
2984834	CICF SAVING SIGHT FUNDS	15,000					5,000		5,000		5,000
2984853	FRANK A MORRISON FUND INC	1,500					0		0		0
2984863	MERRILL GRAYSON, M.D OPTH FE	86,089	0			0	5,000		5,000		5,000
2984890	GRAYSON CHAIR IN OPTHALMOL	57,574	0			0	0		0		0
2985132	GIFTS-ORTHOPAEDICS	0					0		0		0
2985136	GIFTS-CHARLES TURNER RESEAR	1,200					3,000		3,000		3,000
2985139	GIFTS-KIDD RESEARCH FELLOWSI	0			15,000	1,028	19,361		35,389		35,389
2985410	OTHN CHAIRMAN'S OFFICE	199,488	131,465	0		52,888	14,700		199,053		199,053
2985412	CONTRIBUTIONS TO OTOLARYNOI	0					15,000		15,000		15,000
2985430	MIYAMOTO PROFESSORSHIP	34,871	25,427			10,230			35,657		35,657
2985437	LINGEMAN LECTURESHIP	8,800					9,500		9,500		9,500
2985451	DEVULT OTOLOG RES MIYAMOT	171,625	24,539			9,872	-1		34,410		34,410
2985485	RUTH HOLTON FUND	96,659	12,261	36,504	12,500	20,526	12,500		94,291		94,291
2985486	PHILIP HOLTON FUND	125,379		13,333	20,000	6,734	10,850		50,917		50,917
2985489	SCHOONMAKER RESEARCH FUND	18,449		0	20,000	3,778			23,778		23,778
2985705	DR.BENSON'S FUNDS	0					2,500		2,500		2,500
2985708	ANN PAZO MAYBERRY AMYLOIDO	0					1,000		1,000		1,000
2985713	CULBERTSON CHAIR-PATHOLOGY	45,461	91,222			36,699	41,500	25,000	194,421		194,421
2985714	NORDSCHOW CHAIR-PATHOLOGY	155,924	113,055			45,482	5,000		163,537		163,537
2985716	CENTENNIAL PROFESSORSHIP-PA	0					5,000		5,000		5,000
2985717	MAZZINI PROFESSORSHIP IN PATI	0	0			0			0		0
2985720	RESEARCH - BENSON	240,668	0	99,898		39,725	23,000		162,623		162,623
2985721	MOON CHAIR IN PATHOLOGY	0			12,000	0			12,000		12,000
2985757	MISC CONT TO PATHOLOGY	0		11,133		4,341	14,500		29,974		29,974
2986000	PEDIATRIC DEPARTMENT CHAIR	0		178,156		70,332			248,488	-225,000	23,488
2986014	GIFTS WELLS CENTER FOR PED R	70,000	0	7,587		3,053	-10,640		0		0
2986017	WELLS - DEVELOPMENTAL BIOLOC	0					0		0		0
2986020	GIFTS TRAFFIC SAFETY	0			2,500	171	-2,671		0		0
2986023	GIFTS MORRIS GREEN SCHOLARS	43,000					46,800		46,800		46,800
2986029	GIFTS COMMUNITY EDUCATION	5,000			1,000	69	3,931		5,000		5,000
2986030	GIFTS PED HEMATOLOGY	6,000		0		0	6,000		6,000		6,000
2986031	GIFTS PED CARDIOLOGY	9,000					5,000		5,000		5,000
2986033	GIFTS PED PULMONLOLGY	0			10,000	685	-10,685		0		0

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ROFDS RESTRICTED OTHER FUNDS											
2986040	GIFTS NEWBORN FOLLOW UP	23,568		22,075		8,881			30,956		30,956
2986041	GIFTS PED INFECT DISEASE	18,444	5,000			2,012	11,711		18,723		18,723
2986045	GIFTS PED HEALTH SERVICES RE	1,059,692	117,413	130,341	2,000	99,300	279,000		628,054	-58,736	569,318
2986075	SPECIAL GIFTS TO PEDIATRICS	7,500					0		0		0
2986081	GIFTS COMMUNITY PED TRAINING	80,000	12,000	35,002		18,909	20,089		86,000		86,000
2986082	GIFTS PED GLOBAL HEALTH RESE	0	6,000	56,559		25,065	17,160		104,784		104,784
2986200	ROBERTS FELLOWSHIP IN ALZHEI	45,000	19,369			7,792			27,161		27,161
2986207	ROBERTS FAMILY CHAIR ALZHEIM	0	113,613			45,706			159,319		159,319
2986255	STARK PROFESSORSHIP FUND	0		0		0			0	0	0
2986278	FORNEY PROFESSORSHIP	0	38,538			15,504	-54,042		0	0	0
2986370	FORTUNE FRY ULTRASOUND RES	0	200,876			80,812			281,688	-281,688	0
2986380	PHYSIOLOGY-DEPT FUND	23,596	153,419	17,004		68,350			238,773		238,773
2986765	RANDALL BRADDOM RESIDENT EC	0					1,500		1,500		1,500
2986766	PHYSICAL MED & REHAB SUPP	0					500		500		500
2986968	BLOCK FUNDS	0	0						0		0
2986973	JOYCE AND IVER SMALL PROFESS	43,253	24,050			9,675	3,617		37,342		37,342
2986974	ARTHUR B RICHTER PROFESSOR	31,247	4,000			1,609	24,397		30,006		30,006
2986979	ALBERT E STERN PROFESSOR	99,574	49,249			19,813	32,170		101,232		101,232
2986990	SENIOR CHAIR IN PSYCHIATRY	31,860	0			0	0		0		0
2987210	KLATTE CHAIR FUND	58,750	42,840			17,235			60,075		60,075
2987211	RAYMOND C. BEELER, MD CHAIR F	158,878	95,138	18,555		29,531	32,327		175,551		175,551
2987212	JOHN W. BEELER ENDOWED PROF	30,758	21,680			8,722	57		30,459		30,459
2987213	JOHN A. CAMPBELL PROF FUND	60,952	20,352			8,188	94,070		122,610		122,610
2987214	HUTCHINS RADIOCHEMISTRY	50,000						50,000	50,000		50,000
2987215	DEAN MAGLINTE PROF FUND	55,952	40,000			16,092	33,908		90,000	-45,000	45,000
2987216	VALERIE JACKSON PROF FUND	55,952	40,000			16,092	33,908		90,000	-45,000	45,000
2987217	HEUN YUNE PROF FUND	0	6,847			469			7,316		7,316
2987218	GARY BECKER PROF FUND	55,952	40,000			16,092	33,908		90,000	-45,000	45,000
2987219	KEN AND SUSAN KOPECKY FUND	0					3,000		3,000	-3,000	0
2987220	ANGELA AND HIMANSHU SHAH GL	0					2,700		2,700	-1,350	1,350
2987221	CHOPLIN AND BOWMAN RESIDEN	0			3,000	206	100		3,306		3,306
2987222	FIRM FOUNDATION FUND	0					200		200		200
2987260	RADIOLOGY GEN CONTRIBUTIONS	3,608			0	0	20,300		20,300		20,300
2987435	WM MITCHELL GIFT ACCT	100,521	73,299			29,488			102,787		102,787
2987440	LIONS CLUB CANCER	53,109		38,724		15,580			54,304		54,304
2987450	RADIATION ONCOLOGY MED RESI	27,250					0		0		0
2987470	JAMES G. MORPHIS II MEMORIAL F	117,107		49,650		19,359	0		69,009		69,009
2987501	ART CART	10,000					0		0		0
2987502	FIRST MONDAYS	8,400					10,000		10,000		10,000
2987504	HEROES	9,500					0		0		0
2987510	CANCER CTR GIFT FUND	206,500	1,305			524	19,120		20,949		20,949
2987512	SCHNEIDER START-UP	0					8,000		8,000		8,000
2987515	IUCC COMPLETE LIFE PROGRAM	21,000					0		0		0
2987518	MUSIC THERAPY	1,100					0		0		0
2987520	RADOVICH/SLEDGE 100 VOICES	26,227		0		0			0		0

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2987528	BREAST CANCER GIFT FUND	575,961	162,914	172,474		134,928	549,500		1,019,816		1,019,816
2987532	THYMOMA RESEARCH NURSE	29,605		0		0			0		0
2987540	THORACIC ONCOLOGY PROGRAM	60,486		8,015		3,125			11,140		11,140
2987541	JOE WARD FELLOWSHIP	0	46,526			18,718			65,244		65,244
2987543	VERA BRADLEY SCHOLARS	366,119	196,350	8,603		82,347	324,657		611,957		611,957
2987544	RADOVICH/SOLZAK 100 VOICES	104,911		75,750		30,475			106,225		106,225
2987545	JIAN-TING ZHANG 100 VOICES PRC	0	14,997			6,033			21,030		21,030
2987549	HE,CHUNYAN START UP	1,000					0		0		0
2987552	THROGMARTIN CHAIR START UP	62,529	36,022			14,492			50,514		50,514
2987557	DHART SPORE	50,000	18,754			7,546	0		26,300		26,300
2987563	NORMAL BREAST CANCER TISSUE	59,673		7,950		3,199	35,800		46,949		46,949
2987564	BADVE/POLAR-PROJ 7 100 VOICES	25,000					0		0		0
2987565	100 VOICES P6-NAKSHATRI/YOKO	30,023		0		0	0		0		0
2987567	TRAVIS RESEARCH	54,363		0		0	2,900		2,900		2,900
2987568	HANSON INVESTIGATOR	0					30,000		30,000		30,000
2987570	YOKOTA-100 VOICES PROJ 9	15,000					0		0		0
2987572	MARINO-PEACHEY PILOT	2,000					0		0		0
2987573	TRIPLE NEGATIVE	110,000					707,000		707,000		707,000
2987577	SPRING KONG START-UP	0	360			145			505		505
2987580	POLLOK-BREAST PILOT PROEJCT	12,962		0		0	0		0		0
2987584	RADOVICH START-UP	78,682		0		0			0		0
2987585	MARINO FUNDS FOR KTB	121,631	55,670	33,134		35,315			124,119		124,119
2987586	BRAIN WORKING GRP-SIGNATURE	18,465	0	2,670		1,075			3,745		3,745
2987587	CHITE ASWIRA SUPPORT	29,039	13,020			5,238			18,258		18,258
2987588	RACHEL C EFROYMSON CHAIR IN	150,000	108,498			43,649			152,147	-75,000	77,147
2987590	LOIS TRAVIS-START-UP	9,364		57,580		23,165	19,500	7,000	107,245		107,245
2987591	AMELIA PROJECT	0					8,500		8,500		8,500
2987592	AMELIA PILOT PROJECT FUNDS	7,697		0		0			0		0
2987601	VERA BRADLEY FOUNDATION CHA	0					90,000		90,000	-90,000	0
2987602	SIDNEY AND LOIS ESKENAZI CHAI	0					87,300		87,300	-87,300	0
2987610	XINNA ZHANG START UP	0	67,000			26,955	150,000		243,955		243,955
2988006	BETSEY BARTON PROFESSORSHI	0	175,813			70,729			246,542		246,542
2988007	ROBERT L. CAMPBELL PROFESSO	23,499	18,480			7,434			25,914		25,914
2988008	BRAIN AND SPINAL CORD INJURY	0	15,015			6,041			21,056		21,056
2988011	ZINK FAMILY RESEARCH FUND	98,712	0			0			0		0
2988021	MICHAEL R. RAISOR FUND FOR GL	70,821	0			0			0		0
2988100	0370012992 BC CHOI SURG RES W	0					1,125		1,125	-1,125	0
2988113	THOMAS J COSSEY BEQUEST INC	0					0		0		0
2988129	J. GROSFELD LECTURESHIP	29,718	21,565			8,676			30,241		30,241
2988130	GIFTS TO SURGERY	127,830	48,784			19,627	0		68,411		68,411
2988132	W D GATCH PROF OF SURGERY - I	69,940	50,000			20,115			70,115		70,115
2988143	370007272 HEALEY CHAIR IN PEDS	72,738	52,000			20,920			72,920		72,920
2988162	0370012300 BC JAMES MADURA PF	0					22,500		22,500	-22,500	0
2988163	0370012662 CODY BYRNS PROF II	0					6,750		6,750	-6,750	0
2988172	PHI BETA-NAKSHATRI	0	28,132	-25,788		1,263	26,106		29,713		29,713

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2988173	BENNETT J E-PROFESSOR - 03700	5,000					0		0		0
2988174	SCHUMACKER H B-PROFESSOR - (	29,624			0	0	0		0		0
2988180	J S BATTERSBY PROFESSOR	62,947	7,500			3,018			10,518		10,518
2988189	0370012722 DUNNINGTON SURGIC	0					13,000		13,000		13,000
2988410	HACKL POST-DOC.& ONC. FELLOW	4,277	32,234			2,208			34,442		34,442
2988453	MISC CONTRIB TO UROLOGY	0					500		500		500
2988454	GARRETT PROFESSORSHIP UROL	34,551	24,000			9,655			33,655		33,655
2988456	GARRETT LECTURESHIP	8,000					9,700		9,700		9,700
2988458	UROLOGY DEPT FUND	950	21,315			8,575	25,300		55,190		55,190
2988459	BLADDER AUGMENTATION FUND	9,208			0	0	16,475		16,475		16,475
2988460	PROSTATE CANCER RESEARCH	15,239		0		0			0		0
2988462	WELCH PROFESSORSHIP	34,551	12,350			4,968	15,000		32,318		32,318
2988463	DESIGNATED UROLOGIC CANCER	12,381		0	0	0			0		0
2988464	AGNES CARMODY DONOHUE FELL	4,277	32,234			2,208			34,442		34,442
2988465	JOHN P. DONOHUE FUND	4,500	21,315			8,575	0		29,890		29,890
2988466	TESTIS SUPPORT FUND	1,203		0		0			0		0
2988467	MINIMALLY INVASIVE SURGERY FL	3,150			0	0	2,780		2,780		2,780
2988468	HENDRICK'S MEMORIAL FUND	4,207		0		0			0		0
2988469	RILEY PED UROL FELLOWSHIP PR	2,400					2,000		2,000		2,000
2988471	MICHAEL O KOCH CHAIR	41,964	21,000			8,449	46,200		75,649		75,649
2988472	BLADDER CANCER RESEARCH	1,203		0		0			0		0
2988473	TOM AND CAROL PETERSON URO	20,321		0		0			0		0
2988474	PEDIATRIC UROLOGY IUF FUNDEC	0					8,000		8,000		8,000
2988475	DADS DAY 5K PROSTATE CANCER	8,551		0		0			0		0
2988476	PEDIATRIC GENITOURINARY RECC	0					900		900		900
2989501	ONE AMERICA CHAIR-LYLES	5,000			45,018	3,084	5,000		53,102		53,102
2989502	BINFORD CHAIR	7,500			48,027	3,290	7,500		58,817		58,817
2989504	ONE AMERICA CHAIR-HASSELL	44,171	0		43,653	2,990	3,000		49,643		49,643
2989505	TATIKONDA-WATERS FELLOWSHIP	44,171	0			0			0		0
2989507	FACULTY FELLOWSHIPS	0			70,000	4,795			74,795		74,795
2989509	KSM FAC FELLOWSHIP-SMITH, REI	0			14,000	959			14,959		14,959
2989510	ONE AMERICA CHAIR-COX, D	0			44,384	3,040	8,000		55,424		55,424
2989511	ONE AMERICA CHAIR-HERON	0			49,970	3,423	3,000		56,393		56,393
2989512	ACCOUNTING SUPPORT	5,000					10,000		10,000		10,000
2989513	NAM	0					15,000		15,000		15,000
2989529	TOBIAS CENTER FOR LEADERSHIP	405,077	36,000	112,200	11,000	60,374	206,210		425,784		425,784
2989900	PSI-MSTP-INTEREST INCOME	516,000					625,000		625,000		625,000
2989901	PSI-BIOBANK-INTEREST INCOME	0	4,994	134,055		55,940	33,314		228,303	-228,303	0
2989902	PSI-INT'L INFRASTRUCTURE-INTEF	61,264	18,534	0		7,456	162,746		188,736		188,736
2989903	PSI-ITRAC-INTEREST INCOME	0		13,080		5,262			18,342		18,342
2990512	ALBERTA REEP CHARLES FUND	0					0		0		0
2990536	HERRON ALUMNI PROJECTS	0					0		0		0
2990538	HERRON GENERAL CONTRIBUTIOI	0					119,743		119,743		119,743
2990539	MARY HOWES WOODSMALL MEMC	0					1,933		1,933		1,933
2990550	HERRON SCHOOL ART LIB-ACQ	0					0		0		0

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Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2992000	MISC CONTRI LIBERAL ARTS	1,069			1,000	69			1,069		1,069
2992009	SANTAYANA EDITION GIFT ACCOU	0	0				5,000		5,000		5,000
2992010	PEIRCE- GIFT ACCOUNT	0			3,435	64	-3,499		0		0
2996830	PUBLIC POLICY INSTITUTE IMPAC	0	26,742			10,758			37,500	-37,500	0
2998001	COMPUTER HIGH INFORMATICS P	50,000	0		0	0	1,300		1,300		1,300
2998002	IT WORKFORCE DIVERSITY PROJE	160,000	0	0	4,000	0	17,936		21,936		21,936
2998453	MISC GIFTS CTR ECON EDUC	3,900					0		0		0
2998841	DIGITAL LIB/UNIV LIBRARY	0			30,000	0	0		30,000		30,000
2998843	MCCLURE FUND	0	26,172			10,530	13,298		50,000		50,000
2998844	ARNOVA FUNDS	0			0		0		0		0
2998849	SP COLL/UNIV LIBRARY	6,000			5,000	0	5,000		10,000		10,000
2999306	COLUMBUS CAMPUS NURSING	151,755	110,575	0		42,815			153,390		153,390
2999311	EDUCATION FUNDED PROJECTS	0					0		0		0
Total Sub-Fund:		\$22,901,792	\$6,556,671	\$3,045,516	\$573,682	\$3,586,831	\$9,938,397	\$125,000	\$23,826,097	\$-2,365,727	\$21,460,370
RSSAPP SPECIAL STATE APPROPRIATIONS											
2780800	CTSI	2,500,000	344,376	959,814		501,720	694,090		2,500,000		2,500,000
2781201	MED SCHOOL EXPANSION- EVANS	0	0			0	0		0		0
2781301	MED SCHOOL EXPANSION- FT WA	0					0		0		0
2781401	MED SCHOOL EXPANSION- NORTH	0					0		0		0
2781501	MED SCHOOL EXPANSION- LAFAY	0					0		0		0
2782500	ADULT STEM CELL STUDY	0					0		0		0
2788101	SPINAL CORD AND HEAD INJURY F	553,429	208,428	39,083		99,090	145,663	75,000	567,264		567,264
2796801	IN ADVISORY COMMISSION ON INT	150,000		0	0	0	0		0		0
Total Sub-Fund:		\$3,203,429	\$552,804	\$998,897	\$0	\$600,810	\$839,753	\$75,000	\$3,067,264	\$0	\$3,067,264
Total Chart:		\$411,419,729	\$152,093,114	\$65,145,113	\$8,649,349	\$65,992,246	\$272,633,045	\$2,437,822	\$566,950,689	\$-143,384,622	\$423,566,067

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6063002	BOOKSTORE-BARNES & NOBLE	130,000					130,000		130,000		130,000
6063003	KOKOMO CAMPUS CARD SERVICE	600,000		0		0	0		0		0
6063004	COLE FAMILY WELLNESS AND FITI	365,000	8,000	16,110	42,000	9,823	317,067	5,000	398,000	-10,000	388,000
6063100	PARKING/ TRANSPORTATION-KOK	350,000		30,035	29,500	12,893	287,462		359,890		359,890
6063200	CAMPUS FOOD SERVICE	200,000					173,000		173,000	-3,000	170,000
6063401	NURSING ASTHMA PROGRAM	2,400			500	34	1,866		2,400		2,400
	Total Sub-Fund:	\$1,647,400	\$8,000	\$46,145	\$72,000	\$22,750	\$909,395	\$5,000	\$1,063,290	\$-13,000	\$1,050,290
AUXSER INTERNAL SERVICE FUNDS											
6663200	VEHICLE POOL KOKOMO	23,345			5,000	343	4,741		10,084	-10,084	0
6663300	COPY MACHINES-KOKOMO	75,000					-15,000	15,000	0		0
6663600	KOKOMO DUPLICATING	15,066		0		0	-3,000	3,000	0		0
6663700	CAMPUS MAIL SERVICE	55,000					0		0		0
	Total Sub-Fund:	\$168,411	\$0	\$0	\$5,000	\$343	\$-13,259	\$18,000	\$10,084	\$-10,084	\$0
DCEDU CONTINUING EDUCATION											
2063000	INTERNATIONAL TRAVEL SUPPOR	0			1,500	0	1,425		2,925	-2,925	0
2063010	CONTINUING EDUC - BUSINESS	0					2,700		2,700	0	2,700
2063011	TESTING SERVICES	0					7,000		7,000		7,000
2063012	KO-CONTINUING EDUCATION	0					0		0		0
2063019	STUDENT CAREER DEVELOPMEN1	0					500		500	-500	0
2063020	ENACTUS	0					0		0		0
2063200	INTERNATIONAL TRAVEL PROGRA	0					7,000		7,000	-7,000	0
2063201	ECONOMIC EDUCATION	0					0		0		0
2063202	VON DER EMBSE EHTICS IN BUSIN	0					0		0		0
	Total Sub-Fund:	\$0	\$0	\$0	\$1,500	\$0	\$18,625	\$0	\$20,125	\$-10,425	\$9,700
DFRES FACULTY RESEARCH											
2263001	STUDENT RESEARCH	0					0		0	0	0
2263074	FACULTY RES K. BROWN	0					0		0		0
2263114	MCLEAN FAC RES	0					0		0		0
2263116	MCLEAN FAC RES ENRICHMENT	0					0		0		0
2263118	FACULTY RESEARCH CHAURET	0					0		0		0
2263124	FACULTY RES MCGOVERN	0					0		0		0
2263133	JONES SBC GRANT	0					0		0		0
2263149	FACULTY RES M. DOUGLAS	0					0		0	0	0
2263151	FACULTY RES S. CALHOON	0					0		0		0
2263153	FACULTY RES K. KASEM	0					0		0	0	0
2263154	FACULTY RES K. SNODDY	0					500		500	-500	0
2263156	FACULTY RES C. DOWNEY	0					0		0		0
2263159	FACULTY RES S. HEATH	0					0		0		0
2263161	FACULTY RES P. MOTL	0					1,500		1,500	-1,500	0
2263162	FACULTY RES K. CLARK	0					0		0		0
2263164	FACULTY RES J. BATIS	0					0		0	0	0
2263174	FACULTY RES FINKLER	0					0		0		0

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Account	Title										
DFRES FACULTY RESEARCH											
2263175	FACULTY RES - J.T. SULLIVAN	0			2,000	69	-2,069		0	0	0
2263178	FACULTY RES L. RIFAI	0					0		0		0
2263184	FACULTY RES P. COOK	0					0		0		0
2263186	FACULTY RES D. HANCOCK	0					4,000		4,000	-4,000	0
2263205	FAC RES MEYBODI	0					0		0		0
2263208	FAC RES D. RODEN	0					0		0		0
2263213	FACULTY RES - D. CHULKOV	0					0		0	0	0
2263215	FACULTY RES - G. PREECE	0					0		0		0
2263302	SAAM TRAVEL GRANT	0					0		0	0	0
2263406	FACULTY RES. M. GRESKAMP	0					0		0	0	0
2263481	KOREAN OVERSEAS ALLOWANCE	0					0		0	0	0
2263603	FACULTY RES - J. HORN	0					0		0	0	0
2264002	FACULTY RES - H. MASUDA	0					0		0	0	0
2264003	FACULTY RES - A. ALNUSAIR	0					0		0		0
	Total Sub-Fund:	\$0	\$0	\$0	\$2,000	\$69	\$3,931	\$0	\$6,000	\$-6,000	\$0
DOFDS DESIGNATED OTHER FUNDS											
2363000	KOKOMO - CONTINUATION ACCT	0			1,000	69	-1,069		0	0	0
2363003	KOKOMO - APPLIED RESEARCH C	0	12,600		12,000	2,754	4,468		31,822	-31,822	0
2363004	CENTER FOR TEACHING EXCELLE	0					0		0		0
2363007	FACET PROGRAM	0					2,000		2,000	-2,000	0
2363008	AMERICAN DEMOCRACY PROJECT	0					0		0		0
2363011	WEB SITE REDESIGN PROJECT	0					13,400		13,400	-13,400	0
2363012	CHILD CARE CENTER	0					0		0	0	0
2363017	STAFF COUNCIL OPERATIONS	0					0		0		0
2363018	PROFESSIONAL STAFF COUNCIL C	2,000					7,000		7,000		7,000
2363019	CAMPUS INITIATIVES	0					0		0	0	0
2363020	STUDENT ACTIVITIES-KOKOMO	345,000		24,627	18,000	10,013	312,360		365,000		365,000
2363021	SUMMER DIVERSITY PROGRAM	0					0		0		0
2363022	SGA ROYALTIES	0					2,000		2,000	-2,000	0
2363023	DIGITAL SIGNAGE	0					1,200		1,200	-1,200	0
2363024	CAREER AND ACCESSIBILITY CTR	0					0		0		0
2363025	DIVERSITY PROGRAM	0					0		0		0
2363026	TEXTBOOK PROGRAM	0					0		0		0
2363028	KOKOMO - ONLINE ADMISSIONS &	0		50,750	8,000	20,965	24,600		104,315	-104,315	0
2363029	STUDENT VETERANS ORGANIZATI	1,500					1,500		1,500		1,500
2363031	KOKOMO ATHLETICS - WOMEN'S V	2,000		39,000	13,000	19,353	36,300		107,653	-105,653	2,000
2363032	KOKOMO ATHLETICS - MEN'S BASI	4,000	0	39,000	16,043	19,492	42,740		117,275	-113,275	4,000
2363033	KOKOMO ATHLETICS	8,000		87,515	14,000	35,345	162,500		299,360	-291,360	8,000
2363034	KOKOMO - WOMEN'S GOLF	0			10,500	719	19,500		30,719	-30,719	0
2363035	KOKOMO ATHLETICS - CROSS COI	1,000			11,700	664	25,400		37,764	-36,764	1,000
2363036	KOKOMO ATHLETICS - MEN'S GOL	0			10,500	719	19,500		30,719	-30,719	0
2363037	KOKOMO ATHLETICS - WOMEN'S E	3,500	8,000	39,000	7,000	18,872	42,740		115,612	-112,112	3,500
2363038	KOKOMO ATHLETICS - MEN'S BASI	0		39,184	24,000	16,997	109,800		189,981	-134,981	55,000
2363039	KOKOMO ATHLETICS - TENNIS	0			18,685	3,212	22,700		44,597	-44,597	0

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2363040	ACP - KOKOMO	0					160,000		160,000		160,000
2363041	KOKOMO COUNSELING SERVICES	0					1,000		1,000	-1,000	0
2363050	KOKOMO - COMPLETE COLLEGE A	0					0		0		0
2363051	KOKOMO - ONLINE EDUCATION	0	16,000		47,060	6,330	-69,390		0	0	0
2363055	STUDENT SUCCESS PROGRAM FE	100,000	0		40,000	2,740	57,260		100,000	0	100,000
2363056	STRATEGIC PRIORITY INITIATIVES	0					18,800		18,800	-18,800	0
2363058	KOKOMO - SUSTAINABILITY INITIA	0			11,400	411	11,980		23,791	-23,791	0
2363072	OFFICE RELOCATIONS	0					10,000		10,000	-10,000	0
2363073	EAST BUILDING FURNISHINGS	0					0		0		0
2363074	FURNITURE REPLACEMENT	0					50,000		50,000	-50,000	0
2363075	SPECIAL FACILITIES	0					0		0	0	0
2363076	COMPLETION AWARDS	0					20,000		20,000	-20,000	0
2363100	FIELD: A JOURNAL OF ARTS & SCII	0			2,900	0	5,600		8,500	-8,500	0
2363138	UNIVERSITY THEATER	0					1,800		1,800	-1,800	0
2363190	CURRIC INTERNATIONAL	0			100	0	-100		0		0
2363200	BUSINESS RESEARCH FUND	0					0		0		0
2363220	LILLY RETENTION INTEREST ACCO	0					0		0		0
2363300	CENTER FOR EDUCATIONAL PART	0					0		0		0
2363404	NURSING MENTORING PROJECT	0					0		0		0
2363405	NURSING SIM LAB	0					20,000		20,000	-20,000	0
2363407	FNP PROGRAM	0	28,300		10,000	10,969	-3,269	9,000	55,000	-55,000	0
2363493	KOREAN EXCHANGE PROGRAM	20,000					20,000		20,000		20,000
2363494	CHINESE EXCHANGE PROGRAM	0					0		0		0
2363600	SPEA PUBLIC SERVICE AWARD	0					0		0		0
2363700	LIBRARY AUTOMATION	0					0		0		0
2363701	LIBRARY BOOK SALE FUND	0					0		0	0	0
2363800	KELLEY HOUSE	15,000					50,000		50,000	-35,000	15,000
2363801	MAIN BUILDING - TECHNOLOGY	0					0		0		0
2363802	MAIN BUILDING - FURNITURE REPI	0					0		0		0
	Total Sub-Fund:	\$502,000	\$64,900	\$319,076	\$275,888	\$169,624	\$1,202,320	\$9,000	\$2,040,808	\$-1,298,808	\$742,000
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	15,000			6,000	0	12,500		18,500	-3,500	15,000
2163003	GALLERY/EXHIBITION - DOWNTOW	20,000			26,500	1,199	25,000		52,699	-29,699	23,000
2163012	VISION	0					0		0		0
2163042	SHAKESPEAREAN COMMITTEE FO	0					0		0		0
2163078	DESTINATION EDUCATION	20,000			11,000	754	8,246		20,000		20,000
2163085	IUK TRAVEL STUDY SEMINAR	13,000					13,000		13,000		13,000
2163093	HEALTH AND AGING GRANT SUPP	0					0		0		0
2163185	HMAN GROUP TRAVEL	0					71,000		71,000	-5,000	66,000
2163186	SMI GROUP TRAVEL	0					2,000		2,000	0	2,000
2163200	BUS GROUP TRAVEL	0					2,000		2,000	0	2,000
2163300	EDUCATION COMMUNITY SERVICE	0					0		0		0
2163385	EDUC GROUP TRAVEL	0					0		0		0
2163401	NURSING COMMUNITY SERVICE P	0					0		0		0

		2016-17	2017-18								
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Account	Title										
DPSA PUBLIC SERVICE ACTIVITY											
		\$68,000	\$0	\$0	\$43,500	\$1,953	\$133,746	\$0	\$179,199	\$-38,199	\$141,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2463000	KOKOMO SCHOLARSHIPS & FELL	0				0	10,000		10,000	-10,000	0
2463001	IUK SCHOLARSHIP PROGRAM	1,000					1,000		1,000		1,000
2463030	KOKOMO ATHLETICS SCHOLARSH	0					142,000		142,000	-142,000	0
2463033	SR CITIZEN FEE WAIVER-KO	0					0		0	0	0
2463041	KO-IU ROYALTIES SCH FUND	0					38,300		38,300	-38,300	0
	Total Sub-Fund:	\$1,000	\$0	\$0	\$0	\$0	\$191,300	\$0	\$191,300	\$-190,300	\$1,000
RESSCH SCHOLARSHIPS											
2563006	BEAUCHAMP SCHOLARSHIP	1,500					1,500		1,500		1,500
2563007	SARAH BLOSSEY SCHOLARSHIP	4,000					4,000		4,000		4,000
2563012	REEVES SCHOLARSHIP	500					500		500		500
2563017	DESHANEYSCHOLARSHIP	4,000					4,000		4,000		4,000
2563022	MERTON & THELMA STANLEY SCH	2,000					2,000		2,000		2,000
2563028	DOUGLAS FRASER SCHOLARSHIP	1,500					1,500		1,500		1,500
2563031	PI LAMBDA THETA SCHOLARSHIP	250					250		250		250
2563033	ELEMENTARY EDUCATION FUND	500					500		500		500
2563034	IUK HONORS PROGRAM SCHOLAR	500					500		500		500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,500		2,500		2,500
2563039	KAY PLEW MEMORIAL STUD TCHG	500					500		500		500
2563041	ROBERT AND JENNIE TROTTER HE	500					500		500		500
2563042	CHANCELLOR AND MRS VICTOR M	500					500		500		500
2563046	ALPHA DELTA KAPPA TAU SCHOL	500					500		500		500
2563048	DONALD J. LINDGREN MEMORIAL	500					500		500		500
2563049	PHILIP L. KAUBLE NURSING SCHOL	500					500		500		500
2563051	JANE MANLY SCHOLARSHIP	4,000					4,000		4,000		4,000
2563053	MCHALE SCHOLARSHIP	10,000					12,000		12,000		12,000
2563054	GALA SCHOLARSHIPS	1,500					1,500		1,500		1,500
2563055	SYCAMORE RECREATION	10,000					10,000		10,000		10,000
2563056	YOUR CHANCE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563059	PENDSE SCHOLARSHIP	1,000					1,000		1,000		1,000
2563060	AMBA-RAO SERVICE AWARD	1,000					1,000		1,000		1,000
2563061	OUTSTANDING ACCOUNTING SCH	1,000					1,000		1,000		1,000
2563062	BUSINESS & ECONOMICS GENERA	1,000					1,000		1,000		1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000		1,000
2563064	DESTINATION EDUCATION IUK SCI	10,000					10,000		10,000		10,000
2563065	SHEARER SCHOLARSHIP	500					500		500		500
2563066	STOUT SCHOLARSHIP	8,000					8,000		8,000		8,000
2563074	IUK SUMMER SCHOLARSHIP GOLI	500					500		500		500
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500		1,500
2563079	VIRGIL AND ELIZABETH HUNT SCH	2,000					2,000		2,000		2,000
2563082	FEDERAL SEOG 16-17 KO	62,668					0		0		0
2563084	FEDERAL PELL GRANTS 16-17 KO	5,637,780					0		0		0
2563092	FEDERAL PELL GRANTS 14-15 KO	0					5,277,030		5,277,030		5,277,030

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Account	Title										
RESSCH SCHOLARSHIPS											
2563098	FEDERAL SEOG 14-15 KO	0					70,854		70,854		70,854
2563101	ERNEST JOHNSON MEMORIAL SCI	500					500		500		500
2563102	CREAM AND CRIMSON SCHOLARS	1,000					1,000		1,000		1,000
2563103	KOKOMO WOMANS DEPARTMENT	2,000					1,000		1,000		1,000
2563105	FINGLETON SCHOLARSHIP	1,000					1,000		1,000		1,000
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500		500
2563107	DR. RUTH PERSON SCHOLARSHIP	1,500					1,500		1,500		1,500
2563108	BUCHERI MCCARTY & METZ SCH	1,500					1,500		1,500		1,500
2563109	MILDRED STANLEY SCH	2,000					2,000		2,000		2,000
2563111	DON LANE SCHOLARSHIPSCH	500					500		500		500
2563112	EMITA B. HILL SCHOLARSHIP	500					500		500		500
2563113	IUK SCHOLARSHIP FOR PART-TIMI	500					500		500		500
2563114	JON V. KOFAS HONORS SCHOL FL	500					500		500		500
2563115	FRED SABATINI MEMORIAL SCHOL	500					500		500		500
2563116	STEEL PARTS CORPORATION SCH	500					500		500		500
2563117	HAUSWALD, RICHARD & ZITA SCH	500					500		500		500
2563118	COLE FAMILY SCHOLARSHIP	1,000					1,000		1,000		1,000
2563119	LOIS HATHAWAY SCHOLARSHIP	500					500		500		500
2563121	IUKAA ENDOWED SCHOLARSHIP	1,000					1,000		1,000		1,000
2563122	MARGARET AND MELVIN HOBBS S	500					500		500		500
2563123	COLONIAL DAMES SCHOLARSHIP	350					350		350		350
2563125	SAMUEL KANTER MEMORIAL SCH	1,000					1,000		1,000		1,000
2563127	HOUGH SCHOLARSHIP	3,000					3,000		3,000		3,000
2563130	NORRIS G. BROWN & FAMILY SCH	2,000					2,000		2,000		2,000
2563136	HERRICK SCHOLARSHIP	2,000					2,000		2,000		2,000
2563166	PATRICIA A PENCEK SCHOLAR	500					2,000		2,000		2,000
2563177	SINGLED OUT FOR SUCCESS	4,000					4,000		4,000		4,000
2563182	THOMPSON MINORITY SCHOLARS	5,000					5,000		5,000		5,000
2563183	EARL W TURNER ENDOWED SCH	5,000					5,000		5,000		5,000
2563184	THRUSH-THOMPSON SCHOLARSH	10,000					10,000		10,000		10,000
2563187	BENJAMIN AND SYLVIA SAFIANOW	1,000					1,000		1,000		1,000
2563188	ROBERT AND FRANCES FREED SC	500					500		500		500
2563189	RICHARD N. BOWLING MEMORIAL	500					500		500		500
2563190	WABASH COUNTY STUDENT SCH	500					500		500		500
2563192	JEFFREY R & LISA M SMELTZER S	1,000					1,000		1,000		1,000
2563193	GAIL & BEATRICE WEEDMAN SCH	500					500		500		500
2563194	GIESECKE FAMILY SCHOLARSHIP	500					500		500		500
2563195	STUART AND JANINE GREEN SCH	500					500		500		500
2563196	SOLIDARITY COMMUNITY FCU SCH	3,000					3,000		3,000		3,000
2563199	CONNIE NOEL MEMORIAL SCHOLA	100					100		100		100
2563202	BUS & ECON ACCOUNTING EXCEL	500					500		500		500
2563203	KEY BANK ENDOWED SCHOLARSH	1,000					1,000		1,000		1,000
2563206	MARILYN KINTZELE ACCOUNTING	1,200					1,200		1,200		1,200
2563207	THOMAS & KATHLEEN FINGLETON	2,000					2,000		2,000		2,000
2563450	IUK NURSING SCHOLARSHIP	4,000					4,000		4,000		4,000

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Account	Title										
RESSCH SCHOLARSHIPS											
2563451	JACK QUILLEN NURSING SCHOLARSHIP	3,000					3,000		3,000		3,000
2563452	PHILLIP L. KAUBLE NURSING SCHOLARSHIP	500					500		500		500
2563453	ELIZABETH J. ORTMAN NURSING SCHOLARSHIP	2,500					2,500		2,500		2,500
2563468	KARI PLUMMER-DEMOSS SCHOLARSHIP	1,000					1,000		1,000		1,000
2563469	DR L. WALLACE & LT COL D. WALLACE SCHOLARSHIP	500					500		500		500
2563470	SHARON H KING RN-BSN NURSING SCHOLARSHIP	1,000					1,000		1,000		1,000
2563600	MEDICAL IMAGING TECHNOLOGY SCHOLARSHIP	500					500		500		500
2564101	BOB WILLIAMS MEMORIAL SCHOLARSHIP	500					500		500		500
2564102	BARNES FAMILY SCHOLARSHIP	500					500		500		500
2564103	MARILYN S. SKINNER WOMEN B/B SCHOLARSHIP	500					500		500		500
2564104	INTEGRITY SCHOLARSHIP	500					500		500		500
2564105	CATHY ARCHER MEMORIAL SCHOLARSHIP	500					500		500		500
2564109	COMMUNITY FIRST BANK WOMEN'S SCHOLARSHIP	3,000					3,000		3,000		3,000
2564110	DON AND GAIL BEATON SCHOLARSHIP	500					500		500		500
2564113	IU KOKOMO CABINET SCHOLARSHIP	500					500		500		500
2564114	VIRGINIA SEVERNS MEMORIAL SCHOLARSHIP	500					500		500		500
2564115	BUTTON AND GINGERICH FAMILIE SCHOLARSHIP	500					500		500		500
2564117	DORIS DAILY ANGELL SCHOLARSHIP	500					500		500		500
2564118	KOKOMO - DIVERSITY SCHOLARSHIP	500					500		500		500
2564119	RAYMOND F & MARY S BONHOMME SCHOLARSHIP	1,000					1,000		1,000		1,000
2564120	MICHAEL AND LINDA ANDERSON SCHOLARSHIP	1,000					1,000		1,000		1,000
Total Sub-Fund:		\$5,860,348	\$0	\$0	\$0	\$0	\$5,510,284	\$0	\$5,510,284	\$0	\$5,510,284
Total Chart:		\$8,247,159	\$72,900	\$365,221	\$399,888	\$194,739	\$7,956,342	\$32,000	\$9,021,090	\$-1,566,816	\$7,454,274

		2016-17	2017-18								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6058002	BOOKSTORE-BARNES & NOBLE	250,000					250,000		250,000		250,000
6058100	SPECIAL EVENTS EXTERNAL-NW	32,400		42,536	4,191	17,520	21,430		85,677	-59,648	26,029
6058300	PARKING OPERATIONS	379,477		6,492	17,528	2,634	322,661	0	349,315	-16,028	333,287
6058400	HOUSES & RENTALS	0					75,000		75,000	-75,000	0
6058600	CAMPUS CARD-NW	54,150					0		0	0	0
6060600	NW CAMPUS HEALTH CLINIC	22,000					25,000		25,000	-3,000	22,000
6061000	DENT ASST & HYG INST PURCH	159,100					159,100		159,100		159,100
	Total Sub-Fund:	\$897,127	\$0	\$49,028	\$21,719	\$20,154	\$853,191	\$0	\$944,092	\$-153,676	\$790,416
AUXSER INTERNAL SERVICE FUNDS											
6658002	COPY MACHINES DEPART-NW	53,000					13,000	20,000	33,000		33,000
6658123	SPECIAL EVENTS/CAMPUS-NW	161,609					161,609		161,609		161,609
6658301	PARKING OPERATIONS-CAMPUS	5,000					0		0		0
	Total Sub-Fund:	\$219,609	\$0	\$0	\$0	\$0	\$174,609	\$20,000	\$194,609	\$0	\$194,609
DCEDU CONTINUING EDUCATION											
2060209	NW-BUSINESS & ECON CONF	49,229			45,000	3,083	33,896		81,979		81,979
2060923	NW-NON-CREDIT CONTINUING STU	165,000		60,000	12,482	24,767	135,189		232,438	-79,438	153,000
2061005	NW-DENTAL EDUCATION CONTINL	20,000			15,431	1,057	3,512		20,000		20,000
	Total Sub-Fund:	\$234,229	\$0	\$60,000	\$72,913	\$28,907	\$172,597	\$0	\$334,417	\$-79,438	\$254,979
DFRES FACULTY RESEARCH											
2258000	FACULTY RESEARCH-NORTHWES'	0					0		0		0
2260030	UNDERGRAD RESEARCH-NORTHV	0			7,300	103	4,597		12,000	-12,000	0
2261103	FAC-RES-MATWIJKIW-HIST	0					0		0		0
	Total Sub-Fund:	\$0	\$0	\$0	\$7,300	\$103	\$4,597	\$0	\$12,000	\$-12,000	\$0
DOFDS DESIGNATED OTHER FUNDS											
2358006	SAAB-CAMPUS COMMITMENT	0	8,000		3,000	548	29,198		40,746	-40,746	0
2358009	PRESIDENT'S DIVERSITY INITIATIV	0					1,621		1,621	-1,621	0
2358010	DIVERSITY PROGRAMMING GROU	0					32,000		32,000	-32,000	0
2358015	VILLAGE RELOCATION RECURRIN	0					65,000		65,000	-65,000	0
2358040	NW MISC R&R RELATED PROJECT	0					5,000		5,000	-5,000	0
2358053	OFFICE RELOCATION/MOVING EXF	0					0		0		0
2358080	ONE BOOK	5,000					5,000		5,000		5,000
2358502	FIRE ALARM REPAIR & REPLACEM	0					7,185		7,185	-7,185	0
2358503	FOOD SERVICES/CAFETERIA	7,500					19,500		19,500	-12,000	7,500
2358512	SNOW REMOVAL LOTS ONLY	0					26,000		26,000	-26,000	0
2358900	LAW ENFORCEMENT CONTINUING	800					500		500		500
2358901	LAW ENFORCEMENT FORFEITURE	400					1,000		1,000		1,000
2359501	NEW STUDENT ENROLLMENT/ORII	55,000		14,528	15,500	5,913	19,059		55,000	0	55,000
2359510	CAREER PLANNING	3,700					3,700		3,700		3,700
2359520	STUDENT ACTIVITIES CONTROL	501,000		10,676	0	4,295	504,664		519,635	-22,235	497,400
2359521	STUDENT ACTIVITIES BOARD	0					24,500		24,500	-24,500	0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					1,800		1,800	-1,800	0

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2359524	STUDENT GOVERNMENT ASSOC	0					24,047		24,047	-24,047	0
2359525	RECREATION	33,600		20,808	41,100	8,398	34,290		104,596	-80,396	24,200
2359527	SPIRIT MAGAZINE	0					4,605		4,605	-4,605	0
2359529	ATHLETICS	24,000		111,460	60,000	48,061	232,140		451,661	-416,105	35,556
2359900	COMPLETION AWARDS	0					0		0	0	0
2360020	ACADEMIC AFFAIRS INITIATIVES	0					0		0		0
2360164	GALLERY NORTHWEST	0		16,703	3,775	6,726	5,761		32,965	-32,965	0
2360176	THEATRE PRODUCTION	4,000			1,300	34	10,666		12,000	-8,000	4,000
2360177	STRATEGIC PROJECTS	0					-46,670	46,670	0		0
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	108,654	12,176	2,500	34,882	6,788		165,000		165,000
	Total Sub-Fund:	\$800,000	\$116,654	\$186,351	\$127,175	\$108,857	\$1,017,354	\$46,670	\$1,603,061	\$-804,205	\$798,856
DPSA PUBLIC SERVICE ACTIVITY											
2160220	NW-ECONOMIC EDUCATION	5,000	300		500	55	5,845		6,700		6,700
2361749	NW CENTER FOR DATA ANALYSIS	3,390			0	0	2,390		2,390		2,390
	Total Sub-Fund:	\$8,390	\$300	\$0	\$500	\$55	\$8,235	\$0	\$9,090	\$0	\$9,090
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2458033	NW-SR CITIZEN FEE WAIVER	0					6,000		6,000	-6,000	0
2459903	NW-DAVID STARR JORDAN SCHOL	0					2,200		2,200	-2,200	0
2459941	NW-IU ROYALTIES SCHOLARSHIP	50,000					40,000		40,000		40,000
	Total Sub-Fund:	\$50,000	\$0	\$0	\$0	\$0	\$48,200	\$0	\$48,200	\$-8,200	\$40,000
FEMP ENDOWMENT MATCH PROGRAMS											
2860001	GALLAGHER-MILLS FACULTY ENDI	17,388	29,340			11,803			41,143	-23,750	17,393
	Total Sub-Fund:	\$17,388	\$29,340	\$0	\$0	\$11,803	\$0	\$0	\$41,143	\$-23,750	\$17,393
RESSCH SCHOLARSHIPS											
2558084	FEDERAL PELL GRANTS 16-17 NW	7,313,736					0		0		0
2558092	FEDERAL PELL GRANTS 14-15 NW	0					6,820,249		6,820,249		6,820,249
2559501	NW-STUDENT ATHLETIC AWARDS	43,700					50,000		50,000	-50,000	0
2559601	NW-SHERRY WILDS BURGER MEM	1,500					1,200		1,200		1,200
2559602	NW-SHIRLEY LANGE SCHOLARSH	750					700		700		700
2559603	NW-STRACK FAMILY SCHOLARSHI	4,000					5,000		5,000		5,000
2559605	NW-SUSAN THORSTAD HUGUS ME	6,000					5,000		5,000		5,000
2559606	NW-SYD GARNER SCHOLARSHIP F	1,000					4,000		4,000		4,000
2559609	NW-DR. CLARKE JOHNSON MEMOI	650					1,000		1,000		1,000
2559610	NW-LESLIE P. SINGER MEMORIAL	425					410		410		410
2559611	NW-JAMES & BETTY DYE FOUNDA	7,500					10,000		10,000		10,000
2559612	NW-IUN STUDENT ANTHROPOLOG	1,000					1,700		1,700		1,700
2559614	NW-LATINO HOOSIER HERO SCHC	500					400		400		400
2559616	NW-MEDICAL EDUCATION SCHOL	4,000					4,000		4,000		4,000
2559617	NW-DENTAL AUXILIARY EDUCATIC	750					750		750		750
2559618	NW-SYLVA COLLINS-CITY OF GAR	15,000					15,000		15,000		15,000
2559619	NW-COMPUTER INFORMATION SY	1,000					1,000		1,000		1,000

		2016-17	2017-18								
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Account	Title										
RESSCH SCHOLARSHIPS											
2559620	NW-FOREIGN STUDIES SCHOLARS	1,000					5,000		5,000		5,000
2559621	NW-AFRICAN AMERICAN STUDIES	750					375		375		375
2559622	NW-LATINO STUDIES ALMA SCHOL	700					600		600		600
2559624	NW-BANK ONE/CHASE SCHOLARS	25,000					28,000		28,000		28,000
2559625	NW-CHANCELLOR'S SCHOLARSHIP	20,000					20,000		20,000		20,000
2559626	NW-NON-TRADITIONAL STUDENT S	2,500					1,000		1,000		1,000
2559628	NW-MARILYN MORRISON SCHOLA	0					0		0	0	0
2559629	NW-ROBERT J. WOLF SCHOLARSH	0					0		0	0	0
2559632	NW-ALLEN AUSTIN MEMORIAL SCH	2,000					1,000		1,000		1,000
2559636	NW-EMERSON NEIGHBORHOOD S	26,250					8,000		8,000		8,000
2559638	NW-BETTIMAE RESHKIN SCHOLAR	400					400		400		400
2559642	NW-SES SCHOLARSHIPS	2,500					0		0		0
2559645	NW-CUTHBERT L. SCOTT III SCHOI	2,000					2,000		2,000		2,000
2559646	NW-CHANCELLOR'S ART SCHOLAF	1,000					1,000		1,000		1,000
2559647	NW-MARISA AND TAYLOR KENDRA	1,000					1,400		1,400		1,400
2559649	NW-WILLIAM & PAMELA LOWE TRA	500					1,300		1,300		1,300
2559900	NW-GENERAL SCHOLARSHIPS	12,000					75,000		75,000		75,000
2559901	NW-FLORENCE BOND ELEM EDUC	2,000					1,600		1,600		1,600
2559903	NW-GEORGE UZELAC & ASSOC. S	1,000					500		500		500
2559904	NW-GLADYS C. HARRIS SCHOLAR	6,000					8,860		8,860		8,860
2559906	NW-WANDA DUDZIK SCHOLARSHIP	25,000					35,000		35,000		35,000
2559907	NW-HERMAN & MAE FELDMAN SCH	500					550		550		550
2559908	NW-WM LOWE BRYAN SCHOLAR	500					500		500		500
2559913	NW-HILDA RICHARDS SCHOLARSH	8,000					8,000		8,000		8,000
2559917	NW-JENNIE B. KAHN SCHOLARSHIP	2,700					2,500		2,500		2,500
2559918	NW-JENNIE B. KAHN ADULT LEARN	1,500					3,000		3,000		3,000
2559920	NW-JAMES W & BETTY DYE NON-T	8,000					9,700		9,700		9,700
2559921	NW-KENNETH & MARJORIE MILLS	4,000					3,500		3,500		3,500
2559922	NW-KATHLEEN MILLS HILL MEMOF	5,000					5,000		5,000		5,000
2559925	NW-LLOYD J. BUCKWELL JR. SCHOL	500					500		500		500
2559928	NW-KEITH LORENTZEN CHEMISTR	2,300					4,000		4,000		4,000
2559930	NW-METHODIST HOSP DORIS BLA	5,400					4,300		4,300		4,300
2559931	NW-MILDRED PAICH SCHOLARSHIP	900					800		800		800
2559934	NW-NIPSCO SCHOLARSHIP	2,000					2,000		2,000		2,000
2559936	NW-PATRICIA AND JOHN RYAN SC	3,000					6,000		6,000		6,000
2559939	NW-PAUL LOUIS URCAN MEMORIA	300					200		200		200
2559940	NW-HOOSIER PRESIDENTIAL SCHOL	7,000					4,000		4,000		4,000
2559941	NW-PEGGY GORDON ELLIOTT SCHOL	7,000					7,000		7,000		7,000
2559942	NW-PENNY MACLENNAN MEMORIAL	2,000					2,350		2,350		2,350
2559943	NW-RAY & JOSEPHINE THOMAS SCH	5,900					7,500		7,500		7,500
2559946	NW-RHIMAN A. ROTZ MEMORIAL S	1,000					1,000		1,000		1,000
2559947	NW-ROMY S. CHIRILA MEMORIAL S	4,000					7,000		7,000		7,000
2559949	NW-RONALD J. ZIOL MEMORIAL SC	1,000					500		500		500
2559955	NW-CITY OF HAMMOND SCHOLAR	275,000					335,000		335,000		335,000
2559957	NW-IUN PERFORMING ARTS SCHOL	500					500		500		500

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Account	Title										
RESSCH SCHOLARSHIPS											
2559959	NW-EDWARD GILLHAM MEMORIAL	450					450		450		450
2559961	NW-FRANCES MEYER/BANK CALUI	2,000					4,500		4,500		4,500
2559962	NW-A & M GALLAGHER MEM BUS F	5,000					3,750		3,750		3,750
2559963	NW-ANDREW FERNANDEZ SCHOL	4,000					3,500		3,500		3,500
2559964	NW-ALTRUSA OF THE INDIANA DU	1,300					350		350		350
2559965	NW-SILAS "BILL" MAY MEMORIAL S	2,500					2,500		2,500		2,500
2559966	NW-BP (AMOCO) SCHOLARSHIP	3,000					6,000		6,000		6,000
2559967	NW-CARL & DAVID KAHN SCHOLAF	3,000					6,000		6,000		6,000
2559968	NW-CARRIE VARLAN MEMORIAL S	2,000					2,000		2,000		2,000
2559969	NW-CHARLES BONSER SCHOLARS	250					550		550		550
2559970	NW-CHEMISTRY DEPT DEVELOPM	600					600		600		600
2559972	NW-DANILO ORESCANIN MEMORIA	5,500					3,000		3,000		3,000
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500	0
2559982	FEDERAL SEOG 16-17 NW	129,744					0		0		0
2559983	FEDERAL SEOG 15-16 NW	147,500					0		0		0
2559985	NW-IU ENDOWED SCHOLARSHIP F	0					500		500	-500	0
2559986	NW-RUTH JOSEPHINE WELLS SCH	0					500		500	-500	0
2559987	NW-DAVID PLUCINSKI MEMORIAL :	2,500					3,400		3,400		3,400
2559988	NW-DUNELAND ROCK CLUB SCHO	400					500		500		500
2559989	FEDERAL SEOG 14-15 NW	0					131,833		131,833		131,833
2559990	NW-ELSIE KERR MEYER MEMORIA	3,000				0	8,500		8,500		8,500
2559991	NW-FRED & LOUISE ROWLEY SCH	2,500					5,000		5,000		5,000
2559998	NW-JOSEPHINE A. BYRON MEMOR	0					5,000		5,000	-5,000	0
	Total Sub-Fund:	\$8,196,355	\$0	\$0	\$0	\$0	\$7,717,777	\$0	\$7,717,777	\$-58,500	\$7,659,277
	Total Chart:	\$10,423,098	\$146,294	\$295,379	\$229,607	\$169,879	\$9,996,560	\$66,670	\$10,904,389	\$-1,139,769	\$9,764,620

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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6054502	BOOKSTORE-BARNES & NOBLE	253,000					253,000		253,000		253,000
6054600	PARKING OPERATIONS-SB	835,938		76,856	0	29,966	870,199		977,021		977,021
6054700	HOUSES & RENTALS-SB	19,080		177,113	5,596	69,495	-232,204		20,000	0	20,000
6054705	THE LANGUAGE COMPANY RENTS	101,696					101,696		101,696		101,696
6054715	SB-STUDENT HOUSING	2,326,358		209,203	61,000	83,066	2,177,315		2,530,584	-56,889	2,473,695
6054800	DINING SERVICES	272,535					284,400		284,400	-239,400	45,000
6056800	ARTS PERFORMANCE BOXOFFICE	28,109			23,000	1,096	15,625		39,721	-15,000	24,721
	Total Sub-Fund:	\$3,836,716	\$0	\$463,172	\$89,596	\$183,623	\$3,470,031	\$0	\$4,206,422	\$-311,289	\$3,895,133
AUXSER INTERNAL SERVICE FUNDS											
6654500	COPY CENTER	281,248					178,601	66,780	245,381		245,381
6654503	SB BUSINESS OPERATIONS AUXIL	5,000		105,938	14,546	43,157	16,799		180,440	-175,440	5,000
6654805	SB-EVENTS ADMINISTRATION	0		40,435		15,765	1,634		57,834	-57,834	0
6657701	EDUCATIONAL RESOURCE COMM	18,584					15,731		15,731		15,731
	Total Sub-Fund:	\$304,832	\$0	\$146,373	\$14,546	\$58,922	\$212,765	\$66,780	\$499,386	\$-233,274	\$266,112
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	110,775	23,000	47,951	23,882	22,502	8,440		125,775	-15,000	110,775
	Total Sub-Fund:	\$110,775	\$23,000	\$47,951	\$23,882	\$22,502	\$8,440	\$0	\$125,775	\$-15,000	\$110,775
DFRES FACULTY RESEARCH											
2256484	NORTH CENTRAL IN SBD	0		0					0		0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DOFDS DESIGNATED OTHER FUNDS											
2351775	CHS EQUIPMENT	0					0		0		0
2354001	CAPITAL PROJECTS	0					0		0		0
2354002	CAMPUS PROJECT SUPPORT	0					0		0		0
2354015	CHANCELLOR TRANSITION	0					0		0		0
2354020	STRATEGIC INITIATIVES	0					0		0		0
2354021	NEW PROGRAM DEVELOPMENT	0					0		0		0
2354025	STUDENT SUCCESS FEE	174,525		80,568		32,412	61,545		174,525		174,525
2354030	PROFESSIONAL STAFF COUNCIL	80					80		80		80
2354035	BI-WEEKLY STAFF COUNCIL	475					475		475		475
2354054	IU FOUNDATION EXPENSES	0					0		0		0
2354060	EDUCATION-MARLIN SCHMIDT AW	0					0		0		0
2354062	LIBRARY - REVENUE GEN ACCOUN	0					0		0		0
2354212	RPA - LIBRARIES INFO LITERACY C	4,000					4,000		4,000		4,000
2354434	ERIP 2013 SEVERANCE	0				117,700	-117,700		0		0
2354502	CAMPUS COSTS	3,000					3,000		3,000		3,000
2354901	SAFETY & SECURITY INFRASTRUC	0					0		0		0
2355508	JOB FAIR ACTIVITIES	20,000					20,000		20,000		20,000
2355520	STUDENT LIFE PROGRAMS	3,100		47,943	6,169	19,288	30,415		103,815	-100,715	3,100
2355522	STUDENT LIFE CONCESSION STAN	3,000			700	0	2,300		3,000		3,000
2355525	STUDENT FEE INCOME	675,701					675,701		675,701		675,701

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DOFDS DESIGNATED OTHER FUNDS											
2355530	STUDENT ASSOCIATION	0					62,000		62,000	-62,000	0
2355535	TITAN PRODUCTIONS	50			15,000	0	55,050		70,050	-70,000	50
2355538	WOMEN'S JUNIOR VARSITY VOLLE	0			6,000	411	8,789		15,200	-15,200	0
2355539	WOMEN'S SOFTBALL	0			15,000	1,028	47,060		63,088	-63,088	0
2355540	INTERCOLLEGIATE SPORTS	28,931		17,212	19,778	7,342	113,903		158,235	-129,304	28,931
2355541	WOMEN'S VARSITY BASKETBALL	2,000		47,372	17,130	20,191	21,416		106,109	-104,109	2,000
2355542	MEN'S VARSITY BASKETBALL	1,000		42,264	16,756	18,205	36,004		113,229	-112,229	1,000
2355543	WOMEN'S VARSITY VOLLEYBALL	5,300		41,064	13,000	16,794	26,880		97,738	-92,438	5,300
2355544	BASEBALL	2,500			23,000	3,382	65,579		91,961	-89,461	2,500
2355545	INTRAMURAL SPORTS & RECREAT	0			5,000	0	-850		4,150	-4,150	0
2355546	CLUB SPORTS	0			1,119	0	2,881		4,000	-4,000	0
2355547	MEN'S CROSS COUNTRY	250			10,658	2,013	5,662		18,333	-18,083	250
2355548	WOMEN'S CROSS COUNTRY	0			10,658	2,013	5,478		18,149	-18,149	0
2355549	MEN'S GOLF	0			8,631	1,630	7,488		17,749	-17,749	0
2355550	PUBLICATIONS BOARD	4,982			24,738	274	11,970		36,982	-32,000	4,982
2355555	STUDENT ACTIVITIES CENTER	46,020		61,867	79,150	28,598	45,896		215,511	-176,020	39,491
2355560	STUDENT PUBLICATIONS	0			5,000	0	24,000		29,000	-29,000	0
2355565	DEGREES OF EXCELLENCE INITIA	0			10,000	0	-10,000		0		0
2355571	VA REPORTING PROGRAM	2,000					2,000		2,000		2,000
2355575	STUDENT ORIENTATION FEE	71,000			6,000	0	65,000		71,000		71,000
2355580	STUDENT ID CARD	4,000					4,000		4,000		4,000
2355585	PRESIDENT'S DIVERSITY INITIATIV	0			3,000	0	-3,000		0		0
2355591	THREAT ASSESSMENT TEAM	0					0		0		0
2355900	COMPLETION AWARDS	0					36,643		36,643	-36,643	0
2356001	EXECUTIVE VC ACADEMIC AFFAIR	0					0		0		0
2356005	HLC REACCREDITATION	0			2,523	173	2,304		5,000	-5,000	0
2356010	ACADEMIC DEVELOPMENT	0			6,000	411	-6,411		0		0
2356011	FIRST YEAR EXPERIENCE - ACAD	0	2,500		8,000	1,222	28,278		40,000	-40,000	0
2356020	RPA-UCET-SOTL ANNUAL CONFER	5,000					5,000		5,000		5,000
2356035	CENTER FOR A SUSTAINABLE FUT	0			5,000	240	10,760		16,000	-16,000	0
2356045	CIVIL RIGHTS HERITAGE CENTER	9,322			12,000	685	49,629		62,314	-53,000	9,314
2356101	IUSB WRITERS' CONFERENCE	5,000					5,000		5,000		5,000
2356105	LITERARY ARTS AND PUBLISHING	0					0		0		0
2356118	RACLIN SCHOOL OF THE ARTS DIS	5,000					5,000		5,000		5,000
2356141	COLS PROGRAM CENTER FUNDIN	0	2,500			674	-3,174		0		0
2356146	INTERNATIONAL STUDIES-MEXICC	34,000					34,000		34,000		34,000
2356147	INTERNATIONAL STUDIES-FLOREN	51,000					51,000		51,000		51,000
2356153	INTERNATIONAL STUDIES-COSTA	72,000					72,000		72,000		72,000
2356154	INTERNATIONAL STUDIES-LONDOI	41,000					41,000		41,000		41,000
2356155	ACADEMIC FACULTY ONE TIME AV	0			11,000	1,236	-12,236		0		0
2356175	COLS EQUIPMENT	0					31,033		31,033	-31,033	0
2356177	H & E BENDER SCHOLAR PROGRA	5,000					5,000		5,000		5,000
2356182	ACADEMIC STRATEGIC INITIATIVE	0			2,000	0	-2,000		0		0
2356516	DENTAL CONFERENCES	715					715		715		715
2356517	DENTAL EQUIPMENT	24,250					24,250		24,250		24,250

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DOFDS DESIGNATED OTHER FUNDS											
2356520	RPA-DENTAL HYGIENE TESTING	4,000	2,500			171	1,329		4,000		4,000
2356525	RPA-DENTAL HYGIENE CLINIC	69,500					69,500		69,500		69,500
2356615	ACCREDITATION - EDUCATION	0	2,500			171	5,329		8,000	-8,000	0
2356625	MATH PLACEMENT TESTS	13,000					13,000		13,000		13,000
2356675	EDUCATION EQUIPMENT	0					0		0		0
2356805	MUSIC INSTRUMENT FEE	7,000					7,000		7,000		7,000
2356807	SCULPTURE CLASS SUPPLIES	1,100					1,100		1,100		1,100
2356810	FINE ARTS-PRINTER	1,000					1,000		1,000		1,000
2356820	RPA-SCHOLARSHIP ART SALE	4,000					4,000		4,000		4,000
2356825	RPA-ZISLA ART SALE SCHOLARSH	0					0		0		0
2356840	MUSIC ACCREDITATIONION	0					0		0		0
2357000	WELLNESS CLINIC	52,205		34,382	88,250	25,555	-43,412		104,775	-52,570	52,205
2357001	HEALTH PROFESSION ACCREDITA	0			2,200	151	-2,351		0		0
2357005	CHS DISTANCE LEARNING	0					0		0		0
2357010	RN TO BSN CONSORTIUM	0	70,000		25,000	8,518	105,723		209,241	-209,241	0
2357473	RPA - TEST & PROCTOR CENTER	2,500			750	51	1,699		2,500		2,500
2357505	DISTANCE LEARNING	0			15,000	1,028	476,693		492,721	-492,721	0
2357600	RPA-WOLFSON PRESS	6,987			1,200	82	5,954		7,236	-250	6,986
2357605	MEDICAL IMAGING EQUIPMENT AN	18,750					5,125	13,625	18,750		18,750
2357705	RPA-COFFEE CONNECTION	1,900					1,900		1,900		1,900
	Total Sub-Fund:	\$1,486,143	\$80,000	\$372,672	\$475,410	\$311,649	\$2,308,402	\$13,625	\$3,561,758	\$-2,082,153	\$1,479,605
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2455935	SB-STUDENT ATHLETE UNREST SC	65,000					65,000		65,000		65,000
2455937	INFORMATICS SCHOLARSHIPS	0					0		0		0
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0
2455943	SB-GENERAL CAMPUS HOUSING S	1,500					1,500		1,500		1,500
2455945	SB-MISC UNRESTRICTED IUF SCHI	10,000					10,000		10,000		10,000
2455948	SB-ARTS UNREST SCHOLARSHIPS	1,200					1,200		1,200		1,200
2455950	UNRESTRICTED CAMPUS SCHOLA	0					0		0		0
2455952	SB-BUSINESS & ECON UNREST SC	12,000					12,000		12,000		12,000
2455954	SB-EDUCATION UNREST SCHOLAF	1,650					1,650		1,650		1,650
2455959	SB-CLAS UNREST SCHOLARSHIPS	4,500					4,500		4,500		4,500
2455961	SB-HEALTH SCIENCES UNREST SC	3,400					3,400		3,400		3,400
2455963	SB-ALUMNI ASSOC UNREST SCHO	1,000					1,000		1,000		1,000
2455977	SB-STUDENT AID FUND	0					0		0		0
	Total Sub-Fund:	\$100,250	\$0	\$0	\$0	\$0	\$136,250	\$0	\$136,250	\$-36,000	\$100,250
FEMP ENDOWMENT MATCH PROGRAMS											
2857000	WILLIAM & KATHRYN SHIELDS MEI	0	35,191			7,481	43,017		85,689	-56,428	29,261
	Total Sub-Fund:	\$0	\$35,191	\$0	\$0	\$7,481	\$43,017	\$0	\$85,689	\$-56,428	\$29,261
RESFEL FELLOWSHIPS											
2655948	SB-SCHOOL OF ARTS REST GRAD	15,000				0	15,000		15,000		15,000
2655954	SB-EDUCATION REST GRAD SCHC	1,000				0	1,000		1,000		1,000

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESFEL FELLOWSHIPS											
2655959	SB-CLAS REST GRAD SCHOLARSH	1,000				0	1,000		1,000		1,000
2655961	SB-HEALTH SCIENCES REST GRAI	2,000					2,000		2,000		2,000
2655963	SB-ALUMNI ASSOC REST GRAD SC	500					500		500		500
2655965	LEIGHTON SCHOOL OF BUS&ECO	50,000				0	50,000		50,000		50,000
	Total Sub-Fund:	\$69,500	\$0	\$0	\$0	\$0	\$69,500	\$0	\$69,500	\$0	\$69,500
RESSCH SCHOLARSHIPS											
2554084	FEDERAL PELL GRANTS 16-17 SB	9,913,547					0		0		0
2554092	FEDERAL PELL GRANTS 14-15 SB	0					7,827,170		7,827,170		7,827,170
2555901	LYNN R. WILLIAMS DEAN'S SCHOL	1,500					1,500		1,500		1,500
2555902	CHAD PEARSON MEMORIAL SCHOL	4,000					4,000		4,000		4,000
2555903	SB-WIEKAMP SCHOLARSHIP	60,000					60,000		60,000		60,000
2555905	BALFOUR SCHOLARSHIP FUND	2,000					2,000		2,000		2,000
2555906	SB-RUTH JOSEPHINE WELLS FUNI	0					500		500	-500	0
2555907	SB-IU ENDOWED SCHOLARSHIP FI	0					500		500	-500	0
2555908	SB-WM LOWE BRYAN SCH	3,000					3,000		3,000		3,000
2555909	JOSEPHINE A. BYRON MEMORIAL	10,000					10,000		10,000		10,000
2555911	SB-BLOSS HALASI SCHOLARSHIP	18,000					18,000		18,000		18,000
2555912	SB-CHANCELLORS SCHOLARSHIP	500					500		500		500
2555913	ART & PAT DECIO SCHOLARSHIP	2,500					2,500		2,500		2,500
2555914	DONNA B. HARLAN SCHOLARSHIP	600					600		600		600
2555916	Z & V DEKELBOUM SCHOL FUND	25,000					25,000		25,000		25,000
2555917	SKYLINE CORPORATION SCHOLAF	2,000					2,000		2,000		2,000
2555918	ESTER P. NIFFSINGER SCHOLARS	600					600		600		600
2555919	WILLIAM & ANNA JEAN CUSHWA S	500					500		500		500
2555920	SB-OPPORTUNITY SCHOLARSHIP	30,000					30,000		30,000		30,000
2555921	SB-CHARLES JACOT SCHOLARSHI	0					1,200		1,200	-1,200	0
2555922	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	-3,000	0
2555923	MARILYN S. MORRISON SCHOLAR:	0					2,000		2,000	-2,000	0
2555925	RICHARD D. WATSON MEMORIAL S	500					500		500		500
2555929	SCHULTZ INSURANCE SCHOLARSI	1,500					1,500		1,500		1,500
2555933	CHRISTINE POCHERT RINGLE & JE	400					400		400		400
2555934	WAR-BRYAN ENDOWED SCHOLAR	400					400		400		400
2555935	SB-CRESSY T HAVENS SCH	0					500		500	-500	0
2555936	R F HAWKINS SCHOLARSHIP	5,000					5,000		5,000		5,000
2555937	VIRGINIA MORROW ENDOWED SC	1,500					1,500		1,500		1,500
2555939	DANIEL & PATRICK GALLIVAN SCH	6,000					6,000		6,000		6,000
2555940	HOOSIER PRESIDENTIAL SCHOLAI	46,000					46,000		46,000		46,000
2555942	JAMES F. & SHARON K. VAN DE VE	500					500		500		500
2555945	LADY TITANS WOMEN'S BASKETB/	30,000					30,000		30,000		30,000
2555946	LAKE CITY BANK SCHOLARSHIP-B	500					500		500		500
2555947	ISAAC P TORRES FAMILY SCHOLA	1,000					1,000		1,000		1,000
2555948	SB-SCHOOL OF ARTS REST UG SC	10,000					10,000		10,000		10,000
2555950	SB-CHARLES M MALOTT SCH	0					1,600		1,600	-1,600	0
2555952	SB-BUSINESS & ECON REST UG S	14,000					14,000		14,000		14,000

		2016-17	2017-18								
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Account	Title										
RESSCH SCHOLARSHIPS											
2555953	SB-MUSIC SCHOLARSHIP	5,000					5,000		5,000		5,000
2555954	SB-EDUCATION REST UG SCHOLA	3,000					3,000		3,000		3,000
2555955	CLARK EQUIPMENT SCHOLARSHIF	1,500					1,500		1,500		1,500
2555956	NOELL, H. THEODORE & ANNETTE	500					500		500		500
2555957	RAITZIN, SAMUEL AND SHIRLEY S	1,000					1,000		1,000		1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000		1,000
2555959	SB-CLAS REST UG SCHOLARSHIP	12,000					12,000		12,000		12,000
2555960	PFEIFER MORGAN & STESIAK SCH	1,500					1,500		1,500		1,500
2555961	SB-HEALTH SCIENCES REST UG S	50,000					50,000		50,000		50,000
2555963	SB-ALUMNI ASSOC REST UG SCH	35,000					35,000		35,000		35,000
2555964	LEIGHTON SCHOOL OF BUS&ECO	100,000					100,000		100,000		100,000
2555966	GREG PETRY MEMORIAL SCHOLAI	500					500		500		500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	0					1,000		1,000	-1,000	0
2555969	SB-FAS RESTRICTED UG SCHOLAI	5,000					5,000		5,000		5,000
2555970	SB-PEYSER SCHOLARSHIP	2,000					2,000		2,000		2,000
2555971	RONALD G AND MILLIE M LUTHER	3,200					3,200		3,200		3,200
2555972	RACLIN SCHOOL OF ARTS STUDY	1,000					1,000		1,000		1,000
2555975	SB-STUDENT ATHLETE REST UG S	2,000					2,000		2,000		2,000
2555976	W & D SCHRAMM SCHOLARSHIP	5,000					5,000		5,000		5,000
2555977	MISC SCHOLARSHIPS	20,000					20,000		20,000		20,000
2555978	SB-THEATRE SCHOLARSHIPS	0					0		0		0
2555979	SB-J & FM SWAIN SCH	0					4,000		4,000	-4,000	0
2555981	FEDERAL SEOG 16-17 SB	140,761					0		0		0
2555983	SOUTH BEND AREA LINKS SCHOL	3,000					3,000		3,000		3,000
2555986	FEDERAL SEOG 14-15 SB	0					145,404		145,404		145,404
2555989	CADET KELLY DULCET SCHOLARS	500					500		500		500
2555991	COLE SCHOLARSHIP PROGRAM	38,000					38,000		38,000		38,000
2555994	JACK AND CAROL MCGANN SCHOI	3,500					3,500		3,500		3,500
2555996	SB-COLLEGE WORK STUDY	315,200			314,282	918			315,200		315,200
2557001	RAYMOND GRANDORF NURSING S	2,800					2,800		2,800		2,800
2557010	SB-TURNER-WARGO SCHOLARSHI	0					500		500	-500	0
2557011	BURKHART SCHOLARSHIP	5,000					5,000		5,000		5,000
2557050	JOHN O'CONNOR NURSING SCHOL	10,000					10,000		10,000		10,000
	Total Sub-Fund:	\$10,959,008	\$0	\$0	\$314,282	\$918	\$8,576,874	\$0	\$8,892,074	\$-14,800	\$8,877,274
ROFDS RESTRICTED OTHER FUNDS											
2956405	LEIGHTON SBUE RETENTION SPEC	50,000		36,106		14,525	-631		50,000		50,000
2956406	LEIGHTON SBUE EXPERIENTIAL C	50,000	36,386			14,638	-1,024		50,000		50,000
2956407	LEIGHTON SBUE CAREER SERVIC	89,732		57,570		23,161	10,000		90,731		90,731
	Total Sub-Fund:	\$189,732	\$36,386	\$93,676	\$0	\$52,324	\$8,345	\$0	\$190,731	\$0	\$190,731
	Total Chart:	\$17,056,956	\$174,577	\$1,123,844	\$917,716	\$637,419	\$14,833,624	\$80,405	\$17,767,585	\$-2,748,944	\$15,018,641

		2016-17	2017-18								
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Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6050001	OGLE CULTURAL & COMMUNITY C	192,845		45,503	1,500	17,856	123,486		188,345		188,345
6050500	HOUSES & RENTALS-SE	55,140					71,340		71,340		71,340
6051002	BOOKSTORE-BARNES & NOBLE	310,000					300,000		300,000		300,000
6051010	RESIDENCE LIFE AND HOUSING	2,718,202		363,880	49,644	145,921	2,218,722		2,778,167		2,778,167
6051011	RESIDENCE LIFE AND HOUSING - S	17,222			3,800	260	13,128		17,188		17,188
6051020	PROGRAMMING - RESIDENCE LIFE	12,500					12,500		12,500		12,500
6051505	EXTERNAL CATERING & FOOD SEI	394,737		168,927	158,441	74,085	263,917		665,370	-8,100	657,270
6051506	COMMONS FOOD COURT	-1				0	0		0		0
6051508	UNIVERSITY GROUNDS	108,043		6,000	3,630	2,414	100,156		112,200		112,200
6051510	SUBWAY	243,000		45,389	72,380	19,013	83,218		220,000		220,000
6052000	PARKING PROGRAM-SE	543,686		117,994	14,476	46,501	370,521	35,000	584,492		584,492
6052001	CAMPUS CARDS	89,700		0	0	0	0		0		0
	Total Sub-Fund:	\$4,685,074	\$0	\$747,693	\$303,871	\$306,050	\$3,556,988	\$35,000	\$4,949,602	\$-8,100	\$4,941,502
AUXSER INTERNAL SERVICE FUNDS											
6650600	PRINTING/DUPLICATING-IUS	157,677		32,490		12,668	61,292	47,700	154,150		154,150
6650618	MAIL SERVICES	105,668					82,329	8,758	91,087		91,087
6650900	VEHICLE POOL-SE	7,086					7,086		7,086		7,086
6651505	INTERNAL CATERING & FOOD SER	279,871		0	0	0	0		0	0	0
6751505	INTERNAL CATERING & FOOD SER	0					158,303		158,303		158,303
6752000	SE PARKING INTERNAL BILLINGS	0					4,040		4,040		4,040
	Total Sub-Fund:	\$550,302	\$0	\$32,490	\$0	\$12,668	\$313,050	\$56,458	\$414,666	\$0	\$414,666
DCEDU CONTINUING EDUCATION											
2052110	EXECUTIVE EDUCATION PROGRAI	171,259			44,428	3,043	46,385		93,856		93,856
2052111	CENTER FOR ECONOMIC EDUCAT	0					0		0		0
2053374	JAPANESE CULTURE CENTER	2,000			2,160	148	-337		1,971		1,971
2053375	JAPANESE SATURDAY SCHOOL	66,500			64,000	4,384	9,116		77,500		77,500
2053378	PROJECT AHEAD	38,250	15,000		4,000	1,302	17,948		38,250		38,250
	Total Sub-Fund:	\$278,009	\$15,000	\$0	\$114,588	\$8,877	\$73,112	\$0	\$211,577	\$0	\$211,577
DFRES FACULTY RESEARCH											
2251510	FACULTY RESEARCH - SPECIAL	0			3,000	0	22,000		25,000	-25,000	0
2251514	FYS-SCHOOL OF SOCIAL SCI	0					20,000		20,000	-20,000	0
2251515	FYS-SCHOOL OF ARTS & LETTERS	0					20,000		20,000	-20,000	0
2251975	INDIRECT COST REVENUE ACCOU	3,000					1,000		1,000		1,000
2253701	CENTER FOR CULTURAL RESOUR	700					1,000		1,000		1,000
	Total Sub-Fund:	\$3,700	\$0	\$0	\$3,000	\$0	\$64,000	\$0	\$67,000	\$-65,000	\$2,000
DOFDS DESIGNATED OTHER FUNDS											
2350010	MEDALLION DINNER SPONSORSHI	20,000					0		0		0
2350012	IU SOUTHEAST CELEBRATION FES	0					1,212		1,212	-1,212	0
2350050	STUDENT SUCCESS FEE	180,100		38,501		15,489	118,510		172,500	0	172,500
2350200	COMPLETION AWARDS	0					30,000		30,000	-30,000	0
2350513	CHANCELLOR EMERITA RESERVE	0	176,329			70,937			247,266	-247,266	0

		2016-17	2017-18								
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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2350623	ACCOUNTING SERVICES ADMINIS	0					0		0		0
2350625	IUS PROJECTS	0					50,000		50,000	-50,000	0
2350634	SE-GRENADIER CLUB	31,062			0	0	38,000		38,000	-1,000	37,000
2350670	INTERCOLLEGIATE ATHLETICS	5,000		284,313	0	114,182	62,973		461,468	-456,468	5,000
2351002	SE-NEW STUDENT ORIENTATION	109,974		25,384	10,411	10,407	74,259		120,461		120,461
2351005	VOLUNTEER PROGRAMS	0			1,000	0	910		1,910	-1,910	0
2351009	WOMEN'S SOFTBALL	0					29,883		29,883	-29,883	0
2351010	ATHLETICS	0		34,619	63,100	17,401	35,174		150,294	-150,294	0
2351011	POST SEASON TOURNEYS	0					30,000		30,000	-30,000	0
2351012	CAREER DEVELOPMENT CENTER-	16,250			10,000	0	16,100		26,100		26,100
2351015	CHILDREN'S CENTER	50,000		73,705	33,500	29,326	32,439		168,970	-96,520	72,450
2351016	REGISTERED STUDENT ORG INTE	0					4,000		4,000	-4,000	0
2351018	GRADUATE RESEARCH JOURNAL	0			1,800	0	1,050		2,850	-2,850	0
2351019	UNDERGRADUATE RESEARCH JOI	0			1,500	0	1,500		3,000	-3,000	0
2351020	SE-STUDENT ACT-CONTROL	697,260					634,511		634,511		634,511
2351021	LEARNING ENRICHMENT	0					5,000		5,000	-5,000	0
2351022	BASEBALL	0					35,650		35,650	-35,650	0
2351023	MEN'S BASKETBALL	0					30,610		30,610	-30,610	0
2351024	WOMEN'S BASKETBALL	0					30,610		30,610	-30,610	0
2351025	VOLLEYBALL	0					22,342		22,342	-22,342	0
2351026	MEN'S TENNIS	0					9,377		9,377	-9,377	0
2351027	WOMEN'S TENNIS	0					9,377		9,377	-9,377	0
2351031	CHEERLEADERS	0					3,960		3,960	-3,960	0
2351032	CAMPUS ACTIVITIES BOARD	0			5,500	0	35,684		41,184	-41,184	0
2351034	PEP BAND	0			4,500	103	1,472		6,075	-6,075	0
2351035	FAMILY PROGRAMS	0			1,150	0	5,355		6,505	-6,505	0
2351037	LEADERSHIP DEVELOPMENT	0					5,269		5,269	-5,269	0
2351038	STUDENT INVOLVEMENT	0			15,000	0	3,300		18,300	-18,300	0
2351039	GAME ROOM	0			2,500	0	600		3,100	-3,100	0
2351045	WEEK OF WELCOME	0					3,000		3,000	-3,000	0
2351050	THE HORIZON	7,000			12,500	0	6,782		19,282	-19,282	0
2351060	LITERARY MAGAZINE	0			800	0	2,792		3,592	-3,592	0
2351070	STUDENT GOVERNMENT	0			3,500	0	1,120		4,620	-4,620	0
2351511	COMPLETE COLLEGE AMERICA	0			0	0	0		0		0
2351710	ARTS INSTITUTE - IU SOUTHEAST	141,166	93,000	15,985	0	12,603	3,412		125,000		125,000
2351754	MUSICAL PERFORMANCE	12,241			0	0	8,000		8,000		8,000
2351780	SE-THEATER	15,000					12,000		12,000		12,000
2351920	SOCIAL SCIENCES FIELD TRIPS	50,000					50,000		50,000		50,000
2351940	SISPA	1,979					3,000		3,000		3,000
2352148	SANDERS ENDOWMENT ACCT	0					0		0		0
2352390	NN-PROFESSIONAL DEVELOPMEN	15,000			3,000	206	11,794		15,000		15,000
Total Sub-Fund:		\$1,352,032	\$269,329	\$472,507	\$169,761	\$270,654	\$1,461,027	\$0	\$2,643,278	\$-1,362,256	\$1,281,022
DPSA PUBLIC SERVICE ACTIVITY											
2151912	AREC-COMMUNITY SERVICE	50,000	0	17,212	20,000	7,054	8,334		52,600	-2,600	50,000

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 Total Sub-Fund:
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		2016-17	2017-18								
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Account	Title										
DPSA PUBLIC SERVICE ACTIVITY											
		\$50,000	\$0	\$17,212	\$20,000	\$7,054	\$8,334	\$0	\$52,600	\$-2,600	\$50,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2450241	SE-IU ROYALTIES SCH FUND	0					40,000		40,000	-40,000	0
2450266	SE-ACADEMIC SCHOL PARK FINE	0					10,000		10,000	-10,000	0
2450279	INTERNATIONAL PROGRAMS SCHOL	0					4,400		4,400	-3,500	900
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$54,400	\$0	\$54,400	\$-53,500	\$900
FEMP ENDOWMENT MATCH PROGRAMS											
2852100	SANDERS FACULTY ENDOW MATC	0	35,946			14,461	-407		50,000	-50,000	0
	Total Sub-Fund:	\$0	\$35,946	\$0	\$0	\$14,461	\$-407	\$0	\$50,000	\$-50,000	\$0
RESSCH SCHOLARSHIPS											
2550200	SE-GENERAL SCHOLARSHIPS	40,000					40,000		40,000		40,000
2550201	SE-RESTRICTED SCHOLARSHIPS	1,000					0		0		0
2550203	ATHLETIC SCHOLARSHIPS	40,000					44,000		44,000	-37,000	7,000
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000		4,000
2550206	SCHOOL OF EDUCATIONS SCHOL	14,500				0	3,000		3,000		3,000
2550207	SCHOOL OF NATURAL SCIENCE SCHOL	5,000					6,000		6,000		6,000
2550208	SE-WM LOWE BRYAN SCH	3,500					1,500		1,500		1,500
2550210	BURNS-MARSHALL MEM SCHOL	100,000					100,000		100,000		100,000
2550211	SCHOOL OF ARTS & LETTERS SCHOL	6,500					12,900		12,900		12,900
2550212	JOHN AND JANE TOWER SCHOLAF	5,000					3,000		3,000		3,000
2550213	TAU KAPPA EPSILON SCHOLARSH	1,500					1,000		1,000		1,000
2550214	JOSEPHINE A. BYRON MEMORIAL	6,250					5,500		5,500		5,500
2550216	CHARLES JACOT SCHOLARSHIP	0					1,500		1,500	-1,500	0
2550217	COCA-COLA FOUNDATION SCHOL	2,500					2,500		2,500		2,500
2550218	DONALD R. LAFOLLETTE SCHOLAF	2,500					2,000		2,000		2,000
2550219	F.C. RICHARDSON HONOR SCHOL	15,000					8,000		8,000		8,000
2550222	MARY JACOBI MEMORIAL SCHOLA	20,000					24,000		24,000		24,000
2550223	PEARSON PI LAMBDA THETA SCHOL	1,000					30,000		30,000		30,000
2550226	RAKICH FAMILY SCHOLARSHIPS	1,000					0		0		0
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500	0
2550229	JOESPHINE WELLS SCHOLARSHIP	0					500		500	-500	0
2550231	SEAN PAUL CHARLES SCHOLARSH	14,000					10,000		10,000		10,000
2550232	WILLIAM GLEN BRUNER SCHOLAR	10,000					5,000		5,000		5,000
2550233	IUS ALUMNI SCHOLARSHIP	1,000					12,500		12,500		12,500
2550234	MALCOLM KOCHERT SCHOLARSH	25,000					33,000		33,000		33,000
2550235	SE-CRESSY T HAVENS SCHOL	0					500		500	-500	0
2550237	IUS OGLE	54,000					39,000		39,000		39,000
2550238	LEE HAMILTON SCHOLARSHIP	30,000					35,000		35,000		35,000
2550239	RUTH BREAUTIGAN SCHOLARSHIF	2,000					0		0		0
2550241	IU ALUMNI SCHOLARSHIP	1,000					1,000		1,000		1,000
2550243	STEM	15,000					17,000		17,000		17,000
2550244	NURSING SCHOLARSHIPS	2,500					6,250		6,250		6,250

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
RESSCH SCHOLARSHIPS											
2550245	BYRON F LAIRD MEMORIAL SCH	2,500					1,000		1,000		1,000
2550246	THELMA B. ALFORD MEMORIAL SC	15,000					12,500		12,500		12,500
2550247	SCHOOL OF BUSINESS SCHOLARS	21,750					56,950		56,950		56,950
2550248	SCHOOL OF SOCIAL SCIENCE SCH	2,250					1,850		1,850		1,850
2550249	HELEN HUMPHREY SCHOLARSHIP	50,000					75,000		75,000		75,000
2550250	SE-CHARLES M MALOTT SCHOL	0					1,000		1,000	-1,000	0
2550252	W. FRED HALE MEMORIAL SCHOL	2,000					3,500		3,500		3,500
2550253	MONROE SHINE-COMPANY SCHOL	12,000					0		0		0
2550254	ALUMNI MEDALLION SCHOLARSHI	30,000					0		0		0
2550258	JOHN REISERT SCHOLARSHIP	20,000					10,000		10,000		10,000
2550260	SE-CFSI - COMMUNITY FOUND OF	12,000					21,500		21,500		21,500
2550263	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	-3,000	0
2550264	MARLIYN S. MORRISON SCHOLAR	0					1,500		1,500	-1,500	0
2550266	FRANK C. DENZINGER SCHOLARS	5,500					1,350		1,350		1,350
2550267	GADIENT SCHOLARSHIP	93,000					100,000		100,000		100,000
2550268	CHANCELLOR'S MEDALLION SCHC	0					50,000		50,000		50,000
2550269	IUS STUDENT SCHOLARSHIP	0					45,000		45,000		45,000
2550270	NAOMI K RASMUSSEN SCHOLAR	33,000					39,000		39,000		39,000
2550278	SE-J AND FM SWAIN SCHOL	0					4,000		4,000	-4,000	0
2550280	FEDERAL SEOG 14-15 SE	0					156,374		156,374		156,374
2550282	FEDERAL SEOG 16-17 SE	146,412					0		0		0
2550284	FEDERAL PELL GRANTS 16-17 SE	9,200,000					0		0		0
2550292	FEDERAL PELL GRANTS 14-15 SE	0					8,000,000		8,000,000		8,000,000
2550296	SE-COLLEGE WORK STUDY	250,000			168,000	0	7,000		175,000		175,000
2550346	COLIN C. GRIFFAW MEMORIAL SCI	500					1,000		1,000		1,000
2550356	FRANCIS C. BEARD SCHOLARSHIP	1,000					2,500		2,500		2,500
2550357	ELSIE V. COLEMAN SCHOLARSHIP	1,500					2,500		2,500		2,500
2550358	WILLIAM & CLAIRE HAMERLY SCH	1,000					1,000		1,000		1,000
2550359	JOHN LEUTHART SCHOLARSHIP	1,000					0		0		0
2550360	JERROL Z. MILES SCHOLARSHIP	1,000					1,500		1,500		1,500
2550361	HOUGHLAND MEMORIAL SCHOLAF	5,000					0		0		0
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					1,250		1,250		1,250
2550363	WILLIAM HEBARD SCHOLARSHIP	1,000					1,000		1,000		1,000
2550366	KEVIN NELSON HAMMERSMITH SC	0					4,000		4,000		4,000
2550367	DR. DAVID N. STIEFLER SCHOLAR	0					500		500		500
2550368	CAROLYN R. STEIFLER SCHOLARS	0					750		750		750
2550369	GILBERT ATNIP SCHOLARSHIP	0					3,000		3,000		3,000
2550370	NATE RUSCOE NURSING SCHOLAI	0					1,000		1,000		1,000
2550371	IUS SCHOOL OF NATURAL SCIENC	0					1,250		1,250		1,250
2550372	PAUL NUTTER SCHOLARSHIP	0					1,000		1,000		1,000
2550374	LELAND EDWARD OTT & EVELYN F	0					3,000		3,000		3,000
2550375	MICHAEL G. AND SANDRA J. NAVIL	0					1,000		1,000		1,000
Total Sub-Fund:		\$10,332,412	\$0	\$0	\$168,000	\$0	\$9,065,924	\$0	\$9,233,924	\$-49,500	\$9,184,424

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
ROFDS RESTRICTED OTHER FUNDS											
2950217	JOB LOCATION & DEVELOPMENT	21,634		15,590		6,079			21,669		21,669
2951003	WM. A. COOK MENTORING PROGR	38,000			4,000	0	46,000		50,000		50,000
	Total Sub-Fund:	\$59,634	\$0	\$15,590	\$4,000	\$6,079	\$46,000	\$0	\$71,669	\$0	\$71,669
	Total Chart:	\$17,311,163	\$320,275	\$1,285,492	\$783,220	\$625,843	\$14,642,428	\$91,458	\$17,748,716	\$-1,590,956	\$16,157,760

		2016-17	2017-18									
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In	
Account	Title											
AUXENT AUXILIARY ENTERPRISES												
6010108	TECHNOLOGY RESEARCH TECHN	129,696		28,393		11,422	83,483		123,298		123,298	
6010109	TECHNOLOGY ENTERPRISE SOFT	5,000				0	15,000		15,000		15,000	
6010114	TECHNOLOGY ENTERPRISE INFRA	864,699		264,112		106,253	347,640	95,500	813,505		813,505	
6010116	TECHNOLOGY LEARNING TECHN	265,978		11,388	11,000	6,398	259,079		287,865	13,208	301,073	
6010117	TECHNOLOGY SUPPORT AUXILIAF	1,286,218		408,204	246,805	177,169	427,422		1,259,600		1,259,600	
6011113	SUNAPSIS LICENSING INCOME	1,274,475	4,340	422,921	25,000	172,786	828,853		1,453,900		1,453,900	
6011117	OIS PASSPORT SERVICES	0			33,930	4,907	9,656		48,493		48,493	
6012000	IU CONFERENCES	2,021,033		973,448	80,964	402,868	633,249		2,090,529		2,090,529	
6012400	UA UNIV COMP SERV-ADMIN	4,613,164		233,589		93,974	5,872,640		6,200,203		6,200,203	
6012413	TECHNOLOGY INFORMATIONAL AS	1,521,531		1,082,437	28,000	436,941	-91,325	0	1,456,053		1,456,053	
6012415	TECHNOLOGY NETWORKS AUXILI	9,385,182		554,290	0	222,991	8,930,345	76,910	9,784,536		9,784,536	
6012419	TECHNOLOGY MEDIA DIGITIZATIO	0			4,604	315			4,919		4,919	
6012421	SB TECHNOLOGY	20,000			0				0		0	
6012800	CRIMSON CARD OPERATIONS	0		493,967		194,818	221,463		910,248		910,248	
6014025	RADIATION SAFETY IN	998,213		281,794	800	113,237	489,382	6,000	891,213		891,213	
6014083	SYSTEM WIDE IRB	49,223		33,970		13,666	12,364		60,000		60,000	
6015030	LICENSING AND TRADEMARKS	2,348,145		320,873	16,500	129,330	1,889,525		2,356,228		2,356,228	
6015070	POLICE SERVICES EXTERNAL	50,000			8,000	1,133	20,867		30,000		30,000	
6015400	CENTRAL HOUSES AND RENTALS	2,214,198		280,370	1,500	112,243	1,857,524		2,251,637		2,251,637	
6015405	TOWER AT 820 N. WALNUT GROVE	41,400					47,610		47,610		47,610	
6015406	CENTRAL HOUSES AND RENTALS	69,120					11,760		11,760		11,760	
6018221	GENERAL DIAL TONE	233,989		20,682	1,150	8,538	100,767	80,464	211,601		211,601	
Total Sub-Fund:		\$27,391,264	\$4,340	\$5,410,438	\$458,253	\$2,208,989	\$21,967,304	\$258,874	\$30,308,198	\$13,208	\$30,321,406	
AUXSER INTERNAL SERVICE FUNDS												
6610108	TECHNOLOGY RESEARCH TECHN	531,802		42,766	1	17,204	343,414	15,000	418,385		418,385	
6610114	TECHNOLOGY ENTERPRISE INFRA	2,587,269		153,981		61,947	1,388,172	790,500	2,394,600		2,394,600	
6610115	TECHNOLOGY NETWORKS AUXILI	9,422,005		6,544,624	32,000	2,622,604	-227,896		8,971,332		8,971,332	
6610116	TECHNOLOGY LEARNING TECHN	992,505		168,494	206,182	69,519	48,171		492,366		492,366	
6610117	TECHNOLOGY SUPPORT AUXILIAF	3,370,359		1,931,856	99,012	776,907	702,766	45,000	3,555,541		3,555,541	
6612180	BENEFIT ADMINISTRATION - BENE	6,201,218		3,139,275	45,000	1,243,205	2,208,703	35,000	6,671,183	-113,511	6,557,672	
6612185	BENEFIT ADMINISTRATION - FMS	28,878		21,658		8,445			30,103		30,103	
6612190	GENERAL COUNSEL LEGAL PROJE	106,761					115,523		115,523		115,523	
6612400	UA UITS-ADMIN	2,271,080		1,205,559	171,267	511,690	49,797		1,938,313		1,938,313	
6612409	TECHNOLOGY ENTERPRISE SOFT	502,879		363,840		146,373	7,500		517,713	-22,585	495,128	
6612415	TECHNOLOGY NETWORKS AUXILI	219,036		14,134		5,686	199,204		219,024		219,024	
6612421	SB TECHNOLOGY SERVICE	1,500			0				0		0	
6612477	CLINICAL AFFAIRS IT SERVICES	5,199,990		3,351,400	7,500	1,338,564	489,785		5,187,249		5,187,249	
6612800	CRIMSONCARD INTERNAL ACTIVIT	0		58,223		23,087	110,152		191,462		191,462	
6613040	CREATIVE IET AND VAS OPER ENC	4,642,188		2,874,220	190,322	1,156,298	507,000	2,160	4,730,000		4,730,000	
6614025	RADIATION SAFETY IN	412,650		255,528	557	102,721	161,377	107,000	627,183	0	627,183	
6614060	RESEARCH COMPLIANCE SERVICE	397,513		268,543	0	108,035	14,141		390,719		390,719	
6614080	IRB FOR CORPORATE SPONSORS	434,601		200,941		80,838	19,570		301,349		301,349	
6615000	COMPUTER SUPPORT	1,087,605		777,845	22,000	314,909	-27,149		1,087,605		1,087,605	
6615070	IU POLICE SERVICES ACCOUNT	672,142		55,730	493,500	65,594	112,000		726,824		726,824	

		2016-17	2017-18								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AUXSER INTERNAL SERVICE FUNDS											
6615300	SELF INSURANCE OPERATING	11,836,450		1,678,935	279,700	724,292	9,085,296	0	11,768,223		11,768,223
6615400	CONSTRUCTION PROJECT SERVIC	5,512,311		3,475,291	81,100	1,371,803	1,507,601		6,435,795		6,435,795
6615406	THE VILLAGE AT IUN	0					0		0	0	0
6615408	704 EAST 10TH STREET	0					0		0	0	0
6615409	509 E THIRD RENTAL	235,000					161,000		161,000		161,000
6615411	1430 NORTH WILLIS DRIVE	92,599					94,452		94,452		94,452
6615412	INLOCC SPACE AT 2599 N SR37	38,000					38,004		38,004		38,004
6615414	ACADEMIC HOUSE SPACE USE	326,820					325,256		325,256		325,256
6615415	SARE ROAD TOWER	37,950					38,244		38,244		38,244
6615416	633-637 N MORTON ST, DIVING SP,	41,232					42,888		42,888		42,888
6615499	REAL ESTATE MAINTENANCE SHO	692,449		431,853	23,000	173,463	1,079,804		1,708,120		1,708,120
6618101	THE POPLARS-ROOMS & RENTALS	829,802		0		0	0		0		0
6618201	FACULTY/STAFF DIAL TONE	6,630,945		2,939,984	108,526	1,185,630	1,955,588	186,000	6,375,728		6,375,728
6618211	HALLS COMMUNICATIONS	2,673,975		417,191	1,870	168,186	2,084,384	0	2,671,631		2,671,631
6718101	THE POPLARS BUILDING	0		125,135		49,862	734,831		909,828		909,828
	Total Sub-Fund:	\$68,029,514	\$0	\$30,497,006	\$1,761,537	\$12,326,862	\$23,369,578	\$1,180,660	\$69,135,643	\$-136,096	\$68,999,547
DCEDU CONTINUING EDUCATION											
2011102	OVERSEAS STUDY-SCHOLARSHIP	0					0		0	0	0
2011104	OVERSEAS STUDY - OPERATING	0		271,704	30,000	108,678	-410,382		0	0	0
2011112	OVERSEAS BOLOGNA-IU	0					43,963		43,963	-43,963	0
2011113	OVERSEAS SUMMER DEPARTMEN	0	12,500			3,369	114,091		129,960	-129,960	0
2011116	OVERSEAS FLORENCE SUMMER	0	21,200			3,362	148,753		173,315	-173,315	0
2011118	OVERSEAS CANTERBURY	0					214,836		214,836	-214,836	0
2011122	OVERSEAS FREIBURG-IU	0					90,700		90,700	-90,700	0
2011130	OVERSEAS GRAND CAYMAN	0	6,100			1,182	28,142		35,424	-35,424	0
2011133	OVERSEAS VENICE PRINTMAKING	0	10,000			2,695	32,971		45,666	-45,666	0
2011145	OVERSEAS LONDON SUMMER	0	8,000			2,156	97,944		108,100	-108,100	0
2011146	OVERSEAS AMID SUMMER	0	14,200			3,827	107,026		125,053	-125,053	0
2011150	OVERSEAS STUDY-CO-SPONSOR	232,759					282,235		282,235		282,235
2011151	OVERSEAS MADRID-IU	0	0			0	191,313		191,313	-191,313	0
2011155	OVERSEAS BUSINESS EXCHANGE	0					576,306		576,306	-576,306	0
2011170	OVERSEAS-SUMMER BERLIN	0	9,100			1,950	60,877		71,927	-71,927	0
2011172	OVERSEAS AIX-EN-PROVENCE	0	6,800			1,833	145,064		153,697	-153,697	0
2011175	OVERSEAS MAASTRICHT	0					142,034		142,034	-142,034	0
2011176	OVERSEAS LIMA	0					51,043		51,043	-51,043	0
2011177	OVERSEAS-BUSINESS PROGRAMS	0			5,000	0	725,910		730,910	-730,910	0
2011185	OVERSEAS STUDY-NAGOYA	0					94,400		94,400	-94,400	0
2011186	OVERSEAS STUDY DOM REPUBLIC	0	16,250			3,167	-19,417		0	0	0
2011192	OVERSEAS GRAZ SUMMER	0	15,500			2,561	28,626		46,687	-46,687	0
2011194	OVERSEAS STUDY-SALAMANCA	0	0				75,985		75,985	-75,985	0
2011196	OVERSEAS STUDY-COSTA RICA	0			6,000	411	21,215		27,626	-27,626	0
	Total Sub-Fund:	\$232,759	\$119,650	\$271,704	\$41,000	\$135,191	\$2,843,635	\$0	\$3,411,180	\$-3,128,945	\$282,235

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DFRES FACULTY RESEARCH											
2214066	MATRIX ENGINEERING WITH ADIPI	0		0		0	0		0		0
2214067	USING IN VIVO MICROSCOPY TO B	0	0			0	0		0		0
2214077	DEVELOPMENTAL ADAPTATION TC	0	0			0	0		0		0
2214079	SINGLE CELL STUDIES	0	0			0	0		0		0
2214082	VIRTUAL REALITY TO ASSESS ANC	0		0					0		0
2214084	A SEARCH FOR NEW SPIN-DEPENI	0		27,144		10,583	-37,727		0		0
2214085	CHARACTERIZATION OF MITOCHC	0	14,527			5,844	-20,371		0		0
2214086	BIOLOGICAL MECHANISMS UNDEF	0		36,234		14,577	-50,811		0		0
2214087	MODULATING THE CELLULAR AND	0		0					0		0
2214090	GROWTH AND SHAPE MECHANISM	0	0						0		0
2214091	INVESTIGATING THE CELLULAR A	0	0	14,352		5,596	-19,948		0		0
2214093	REGULATION OF DISEASE DEVELC	0		0					0		0
2214095	INTERCAMPUS RESEARCH	0		0		0			0	0	0
2214096	DUAL TARGETING OF CANCER AN	0	28,132	0		11,318	-39,450		0		0
2214097	STRUCTURE FUNCTION-ANALYSIS	0	0	6,668		2,600	-9,268		0		0
2214099	ION SELECTIVE SEPARATORS FOF	0	0						0		0
	Total Sub-Fund:	\$0	\$42,659	\$84,398	\$0	\$50,518	\$-177,575	\$0	\$0	\$0	\$0
DOFDS DESIGNATED OTHER FUNDS											
2310009	INDIANA BLACK EXPO	0					195,000		195,000	-195,000	0
2310012	DEMA DIVERSITY INITIATIVES	0					0		0		0
2310060	PRESIDENT'S FUND	0					5,071,776		5,071,776	-5,071,776	0
2310080	FALCON/FACET	0					12,000		12,000	-12,000	0
2310087	UNDESIGNATED GIFTS	230,000					0		0		0
2310100	UNIVERSITY INITIATIVES	0					-3,355,491		-3,355,491	3,355,491	0
2310101	TECHNOLOGY QUALITY IMPROVEI	0					19,783,011		19,783,011	-4,000,968	15,782,043
2310140	MACK FACET MATCH	5,000			15,000	1,028			16,028	-16,028	0
2310150	FACET CONFERENCES	44,130					44,130		44,130		44,130
2310170	DISTINGUISHED PROFESSORS	0	330,000		70,000	137,554	15,000		552,554	-552,554	0
2310171	AM ACADEMY OF ARTS & SCIENCE	0	50,000			20,115			70,115	-70,115	0
2310199	IU EVENT PLANNING	0		104,636	16,300	36,274	1,542,790	0	1,700,000	-1,700,000	0
2310250	COKE	1,395,000					1,395,000		1,395,000		1,395,000
2310410	UPIRA PROJECTS	50,000					31,480	0	31,480		31,480
2310801	STEM SUMMER SCHOLARS PROGI	0			0	0	0		0	0	0
2311109	OVPIA SP FUNDING	0					255,000		255,000	-220,000	35,000
2311114	INTERNATIONAL SPONSORED STL	182,000		97,010	300	39,084	45,606		182,000		182,000
2311117	INTERNATIONAL SERVICES FEE	1,176,623	6,500	816,256	0	329,032	1,293,186		2,444,974	0	2,444,974
2311119	INTL SERV-SCHOLAR SERVICES	65,000		49,204		19,794	-8,998		60,000	-60,000	0
2311125	OVPIA EARNINGS	86,250		16,413	0	6,603	109,500		132,516	-50,000	82,516
2311127	GATEWAY FACILITIES	60,000	114,378	124,649		78,960	1,342,013		1,660,000	-1,600,000	60,000
2311139	INTERNATIONAL CENTER	57,476		34,688	10,000	13,955	-7,143		51,500	0	51,500
2311144	INTERNATIONAL RESEARCH & DE\	0		24,555		9,879	-34,434		0	0	0
2311170	HONORS PROGRAM-BREST, FRAN	139,500	15,600			2,102	109,198		126,900		126,900
2311171	HONORS PROGRAM-ST. BRIEUC, F	144,150	15,800			1,024	110,076		126,900		126,900
2311172	HONORS PROGRAM-GRAZ, AUSTR	73,950	7,200			0	49,200		56,400		56,400

		2016-17	2017-18								
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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2311173	HONORS PROGRAM-OSAKA, JAPA	0	7,600			0	44,100		51,700		51,700
2311174	HONORS PROGRAM - MERIDA, ME	106,400	12,550			0	55,450		68,000		68,000
2311175	HONORS PROGRAM - ADMINISTRATION	0		158,413	6,000	63,492	-221,405		6,500	0	6,500
2311176	HONORS PROGRAM-HANGZHOU, CHINA	36,900	8,000			548	49,952		58,500		58,500
2311181	HONORS PROGRAM - CIUDAD REAL, SPAIN	167,400	15,200			0	116,400		131,600		131,600
2311182	HONORS PROGRAM - LEON, SPAIN	162,750	15,800			260	129,640		145,700		145,700
2311183	HONORS PROGRAM - OVIEDO, SPAIN	167,400	15,600			1,024	119,676		136,300		136,300
2311184	HONORS PROGRAM - SAUMUR, FRANCE	148,800	15,985			273	88,142		104,400		104,400
2311185	HONORS PROGRAM-CHILE	111,800	15,400			260	83,340		99,000		99,000
2311450	SSI PROJECTS	0			40,000	7,556	-47,556		0	0	0
2311540	FUTURE BENEFIT COST RESERVE	0					0		0		0
2311570	BIG TEN EXPANSION	1,625,000					0		0		0
2311585	HEALTHY IU	0	0	257,947	788,000	157,192	485,682		1,688,821	-1,688,821	0
2311600	VPPL INITIATIVES	0		50,000		3,425	-53,425		0	0	0
2311605	PSIA SYSTEMS	0					0		0	0	0
2311610	BLUEPRINT	0					0		0		0
2311620	IUPUI EMERGENCY	0		127,587		51,329			178,916	-178,916	0
2311622	EMERGENCY GAP ANALYSIS/TRAIL	0					40,000		40,000	-40,000	0
2311630	FOSTERING LEARNING ACHIEVEMENT	0					0		0		0
2311640	VIDEO SURVEILLANCE	0					643,062		643,062	-643,062	0
2311645	CHIEF'S CAMERA PROJECT	0					0		0	0	0
2311665	VPPL SOFTWARE COSTS	0					350,000		350,000	-350,000	0
2311701	CIPHEP STRATEGIC INITIATIVES	0					631,270		631,270	-631,270	0
2311702	CLINICAL TRIALS CONTRACTING	162,150	29,722	376,284	0	163,336	139,249		708,591	-408,591	300,000
2311704	IU IPE TEACH CURRICULUM	0	198,899	63,359		97,162	-149,420		210,000		210,000
2311705	IU IPE OTHER PROGRAMS	0	21,844		20,590	8,787	-36,309		14,912	-14,912	0
2312020	BICENTENNIAL 2020	0	261,393	346,659	181,600	221,334	1,335,400		2,346,386	-2,346,386	0
2312350	HUMAN RESOURCE PROJECT ACCOUNT	100,561		78,360		31,085			109,445		109,445
2312400	OVPIT MISC PROJECTS	0	32,870	3,826,273	138,393	1,687,582	393,161	0	6,078,279	-6,078,279	0
2312408	EDUCATIONAL BROADBAND SPECIFICATION	1,850,000		61,823		24,871	2,774,306		2,861,000	-53,000	2,808,000
2312410	OVPIT CONFERENCES	137,457		6,061	0	2,438	286,920		295,419	-114,605	180,814
2312415	OVPIT SPECIAL INITIATIVES	0	76,547	460,092	182,198	219,313	2,516,071	50,000	3,504,221	-3,000,000	504,221
2312416	OVPIT MDPI2 - FILM DIGITIZATION	0		1,000,000		402,300	2,130,000		3,532,300	-3,532,300	0
2312424	VPIT INDIRECT COST	2,499,493	4,765	914,969	21,228	370,744	837,919		2,149,625	-181,612	1,968,013
2312450	KO SPECIFIC INITIATIVES	0		52,526		21,131			73,657	-73,657	0
2312600	OFF-CYCLE PAYROLL PROCESSING	0		53,548		21,118			74,666	-74,666	0
2312610	FMS TRANSITION EXPENSE	0		0		0	6,100		6,100	-6,100	0
2312790	STUDENT FINANCIAL LITERACY	0		177,379	7,250	71,359	374,012		630,000	-630,000	0
2312800	PAYMENT TECHNOLOGY	360,000					360,000		360,000		360,000
2312830	CRIMSON CARD ONE TIME COSTS	0		0					0		0
2314010	VP RESEARCH ICR	291,631		86,902		34,961	1,059,746		1,181,609	-1,000,000	181,609
2314012	VP RESEARCH INITIATIVES	1,000					0		0	0	0
2314040	SPECIAL PROJECTS	270,533		85,037		34,210	0		119,247	-119,247	0
2314046	IT HELP DESK SUPPORT	0		43,083		17,332	100,000		160,415	-160,415	0
2314048	GRANT PROPOSAL SUPPORT	314,423		277,187		111,512	-28,299		360,400		360,400

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Account	Title										
DOFDS DESIGNATED OTHER FUNDS											
2314054	NEW FRONTIERS IN THE ARTS & H	20,700					0		0	0	0
2314056	IU NETWORK SCIENCES INSTITUTI	2,391,293	540,988	496,076	57,500	422,492	629,030	0	2,146,086	-23,514	2,122,572
2314058	STUDY OF RELIGION, ETHICS & SC	0	5,000		26,600	6,373	69,927		107,900	-107,900	0
2314060	TECHNOLOGY TRANSFER	0		2,143,629		861,296	7,454,853		10,459,778	-3,816,278	6,643,500
2314082	COMPLIANCE SPECIAL PROJECTS	0					0		0		0
2314083	IRB FOR METHODIST HOSPITAL	203,748		121,977		49,071	28,952		200,000		200,000
2315002	HILLTOP GARDEN PROGRAM	0		48,506	10,300	19,974	9,151		87,931	-87,931	0
2315018	SUSTAINABILITY PROGRAM IUB	9,000			21,000	1,439	40,061		62,500	-55,000	7,500
2315170	POLICE VEHICLES	0					82,000		82,000	-82,000	0
2347601	LILLY HOUSE MAINTENANCE	0					1,250,000		1,250,000	-1,250,000	0
2347602	TOBIAS HOUSE MAINTENANCE	0					223,325		223,325	-223,325	0
2347603	CEDAR CREST MAINTENANCE	0					1,512,000		1,512,000	-1,512,000	0
	Total Sub-Fund:	\$14,847,518	\$1,817,641	\$12,581,088	\$1,612,259	\$5,881,983	\$53,910,383	\$50,000	\$75,853,354	\$-38,676,737	\$37,176,617
FEMP ENDOWMENT MATCH PROGRAMS											
2810000	ENDOWMENT MATCH PROGRAM C	0					2,700,000		2,700,000	-2,700,000	0
	Total Sub-Fund:	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000	\$-2,700,000	\$0
RESFEL FELLOWSHIPS											
2511178	STARR SCHOLARSHIPS	16,000					20,000		20,000		20,000
2511468	CARLTON AND SUE SANDERS INTI	0					0		0	0	0
2611101	WALTER BURNHAM FUND FELLOW	38,400				0	26,000		26,000		26,000
2611109	BUNCHANA ATTHAKOR FELLOWSH	0				0	2,000		2,000		2,000
2611111	IRVING & LENA LO "ILLO" FUND FE	6,000				500	6,000		6,500		6,500
2611178	STARR FELLOWSHIPS	0				0	12,000		12,000		12,000
	Total Sub-Fund:	\$60,400	\$0	\$0	\$0	\$500	\$66,000	\$0	\$66,500	\$0	\$66,500
RESSCH SCHOLARSHIPS											
2510002	HERBERT PRES SCHOLARS STUD	0					15,000		15,000		15,000
2511101	WALTER BURNHAM FUND SCHOLA	5,000					5,000		5,000		5,000
2511107	KOREAN ALUMNI CLUB FUND SCH	2,000					0		0		0
2511112	ANDO MEMORIAL SCHOLARSHIP	1,250					1,250		1,250		1,250
2511116	OVERSEAS STUDY SCHOLARSHIP	3,000					3,000		3,000		3,000
2511117	JAPAN ALUMNI CHAPTER SCHOLA	0					1,100		1,100		1,100
2511401	RICHARD & ALICE JOHNSON OVER	0					0		0	0	0
2511403	WILLIAM & MARY TEETER STUDY /	0					0		0	0	0
2511410	KARL & ROSEY KRAKOVITZ OVERS	0					0		0	0	0
2511415	LOUIS & SYBIL MERVIS OVERSEAS	0					0		0	0	0
2511420	HARRY ALPERT & JEANETTE SOLC	0					0		0	0	0
2511425	MARILYN R SHEVITZ OVERSEAS	0					0		0	0	0
2511440	ANDREW & JANE MALLOR OVERSE	0					0		0	0	0
2511445	DAVID & SYLVIA ZABINSKY OVERS	0					0		0	0	0
2511450	EDWARD L HUTTON FOUNDATION	0					0		0	0	0
2511455	WADIA FAMILY	0					0		0	0	0
2511456	MR & MRS ERV BOSCHMAN'S SEL	0					0		0	0	0

		2016-17	2017-18								
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Account	Title										
RESSCH SCHOLARSHIPS											
2511457	FRANK CAUCCI SCHOLARSHIP	0					0		0	0	0
2511458	WILLIAM J&PAMELA A LOWE STUD	0					0		0	0	0
2511459	JERRY E&SHEILA R WHEAT INTER	0					0		0	0	0
2511460	MELISSA LANEY CLARK STUDY AB	0					0		0	0	0
2511461	JAMES W&PHYLLIS ROBINSON INT	0					0		0	0	0
2511463	SCOTT C SCHURZ STUDY ABROAC	0					0		0	0	0
2511464	JIM PERIN STUDY ABOARD SCHOL	0					0		0	0	0
2511465	HURWICH FAMILY OVERSEAS STU	0					0		0	0	0
2511466	REV A.G. FRASER INTL TRAVEL SC	0					0		0	0	0
2511467	CLOWES FUND,INC/A.G. FRASER II	0					0		0	0	0
2511469	FREDRIC M FOGLE OVERSEAS ISF	0					0		0	0	0
2511470	DAVID AND AMY COOK OVERSEAS	0					0		0	0	0
2511471	E KEITH MOORE INTERNATIONAL I	0					0		0	0	0
2511472	GIBLIN FAMILY INTERNATIONAL S1	0					0		0	0	0
2511473	STEPHEN&BETTY STERRETT STUI	0					0		0	0	0
2511474	SAMUEL & ALICJA FISZMAN SCHOI	0					0		0	0	0
2511476	WILLARD & RUTH FINDLING INTL S	0					0		0	0	0
2511478	COTTRELL FAMILY OVERSEAS STI	0					0		0	0	0
2511479	ROBERT, MARTHA & JOHN ATHER	0					0		0	0	0
2511482	ALFRED J GUILLAUME JR INTL SCH	0					0		0	0	0
2511483	D A ALLMAYER & J G WILLIAMS AB	2,500					0		0	0	0
2511484	SKJODT FAMILY STUDY ABROAD S	0					0		0	0	0
2511485	WARBURTON FAM FNDN OVERSE/	0					0		0	0	0
2511487	ANDERSON OVERSEAS STUDY SC	0					0		0	0	0
2511488	JORGENSEN FAMILY GLOBAL GAT	0					0		0	0	0
2511489	DAVID H JACOBS INTL OVERSEAS	0					0		0	0	0
2511490	DAVID AND ANNA GLOBAL SCHOL/	0					0		0	0	0
2511493	SIMON GOE OVERSEAS STUDY SC	0					0		0	0	0
2511494	LOUIS & LYNDA JORDAN OVERSE/	0					0		0	0	0
2511495	JAMES D FIELDING FAM STUDY AE	0					0		0	0	0
2511496	WILLIAM R & PATRICIA L VERHAGE	0					0		0	0	0
2511498	ROBERT K AND MYRNA D JACKSO	0					0		0	0	0
Total Sub-Fund:		\$13,750	\$0	\$0	\$0	\$0	\$25,350	\$0	\$25,350	\$0	\$25,350
ROFDS RESTRICTED OTHER FUNDS											
2910001	HERBERT PRESIDENTIAL SCHOLA	137,250	4,000		0	3,181	89,650		96,831		96,831
Total Sub-Fund:		\$137,250	\$4,000	\$0	\$0	\$3,181	\$89,650	\$0	\$96,831	\$0	\$96,831
RSSAPP SPECIAL STATE APPROPRIATIONS											
2711208	EBS	0					0		0		0
2712401	INTERNET2: ABILINE OPERATIONS	721,861					721,861		721,861		721,861
2712404	INTERNET GIGAPOP	672,562					672,562		672,562		672,562
2712405	ILIGHT OPERATIONS	1,508,628		144,868		58,279	1,305,481		1,508,628		1,508,628
2712408	STREAMING SERVICES FOR STATI	365,000		48,810		19,636	187,472	109,082	365,000		365,000
Total Sub-Fund:		\$3,268,051	\$0	\$193,678	\$0	\$77,915	\$2,887,376	\$109,082	\$3,268,051	\$0	\$3,268,051

		2016-17	2017-18								
Account	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
	Total Chart:	\$113,980,506	\$1,988,290	\$49,038,312	\$3,873,049	\$20,685,139	\$107,681,701	\$1,598,616	\$184,865,107	\$-44,628,570	\$140,236,537

		2016-17	2017-18								
		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/Suppl. Wages	Group Benefits	General Expense	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
AUXENT AUXILIARY ENTERPRISES											
6012472	IN DIAL TONE SERVICES OUTSIDE	81,957		17,288	166	6,964	55,324	0	79,742		79,742
	Total Sub-Fund:	\$81,957	\$0	\$17,288	\$166	\$6,964	\$55,324	\$0	\$79,742	\$0	\$79,742
AUXSER INTERNAL SERVICE FUNDS											
6612420	SB TELECOMMUNICATIONS	550,312		229,130	500	92,273	209,038		530,941		530,941
6612430	EA TELECOMMUNICATIONS SERVI	161,160		48,794		19,612	86,894		155,300		155,300
6612450	KO TELEPHONE SERV-KOKOMO	137,500		32,412	0	13,039	78,410		123,861		123,861
6612460	NW TELEPHONE SERVICE-NW	347,500		139,246	11,000	56,250	125,654		332,150		332,150
6612461	NW TECHNOLOGY SERVICE	12,000			14,362	638	1,000		16,000		16,000
6612472	IN VOICE SERVICES IUPUI	7,499,728		2,468,752	186,996	1,002,649	3,731,927	180,000	7,570,324		7,570,324
6612480	SE TELEPHONE DATA SERVICE	250,031		91,031	25,000	36,877	97,123		250,031		250,031
	Total Sub-Fund:	\$8,958,231	\$0	\$3,009,365	\$237,858	\$1,221,338	\$4,330,046	\$180,000	\$8,978,607	\$0	\$8,978,607
DOFDS DESIGNATED OTHER FUNDS											
2312420	SB - SPECIFIC INITIATIVES	0		48,416		19,478			67,894	-67,894	0
2312430	EAST CAMPUS SPECIFIC INITIATIVE	0		49,735		20,009			69,744	-69,744	0
2312460	NW SPECIFIC INITIATIVES	0		48,213		19,397	0		67,610	-67,610	0
2312465	NW STUDENT TECHNOLOGY FEE F	0					0		0		0
2312482	SE SPECIFIC INITIATIVES	0		50,750		20,417			71,167	-71,167	0
2312485	SE-STUDENT TECH-CONTROL ACC	0					0		0		0
2312490	IUPUC TELECOMMUNICATIONS	0					30,000		30,000	-30,000	0
	Total Sub-Fund:	\$0	\$0	\$197,114	\$0	\$79,301	\$30,000	\$0	\$306,415	\$-306,415	\$0
	Total Chart:	\$9,040,188	\$0	\$3,223,767	\$238,024	\$1,307,603	\$4,415,370	\$180,000	\$9,364,764	\$-306,415	\$9,058,349