



INDIANA UNIVERSITY

2023-24 Official Budget



INDIANA UNIVERSITY

2023-24 Official Budget

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Section 1: Budget Overview
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State Budget Bill - Conference Committee Report
April 26, 2023

Operating Appropriations Summary	FY24	FY25
Performance Funding		
Legacy Performance Funding	1.31%	0.02%
Operating - Non PFF	new	new
IU School of Medicine Funding	2.00%	0.98%
Potential New Model Funding*	1.00%	1.00%

* Not formally budgeted

Capital Summary (\$M)	FY24	FY25
R&R Formula	\$18.89	\$18.89
IU Regional Campus Maintenance	\$0.00	\$9.78
Major Capital Project Authorizations:		
NONE	\$0.00	\$0.00

Institutional Operating Appropriation (excl. Operating Prospective)

	FY23		FY24			FY25			FY23-FY25						
			1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg					
INDIANA UNIVERSITY															
Bloomington	\$	198,962,890	\$	6,024,529	3.0%	\$	204,987,419	\$	2,098,265	1.0%	\$	207,085,684	\$	8,122,794	4.1%
East		15,042,686		384,512	2.6%		15,427,198		149,508	1.0%		15,576,705		534,019	3.6%
Kokomo		16,526,185		525,530	3.2%		17,051,715		163,119	1.0%		17,214,834		688,649	4.2%
Northwest		19,608,142		609,081	3.1%		20,217,223		193,698	1.0%		20,410,921		802,779	4.1%
South Bend		25,266,685		767,845	3.0%		26,034,530		249,782	1.0%		26,284,312		1,017,627	4.0%
Southeast		21,181,815		720,273	3.4%		21,902,088		208,558	1.0%		22,110,646		928,831	4.4%
IUPUI General Academic		122,110,562		17,889,438	14.7%		140,000,000		(5,000,001)	-3.6%		135,000,000		12,889,438	10.6%
IU Schools of Medicine and Dentistry		124,683,650		2,493,673	2.0%		127,177,323		1,246,837	1.0%		128,424,160		3,740,510	3.0%
IU FW Health Sciences		4,971,250		99,425	2.0%		5,070,675		49,713	1.0%		5,120,388		149,138	3.0%
Indiana University Total	\$	548,353,865	\$	29,514,306	5.4%	\$	577,868,171	\$	(640,521)	-0.1%	\$	577,227,650	\$	28,873,785	5.3%
PURDUE UNIVERSITY															
West Lafayette	\$	223,527,695	\$	6,726,442	3.0%	\$	230,254,137	\$	2,217,388	1.0%	\$	232,471,525	\$	8,943,830	4.0%
Northwest		48,297,564		1,305,095	2.7%		49,602,659		479,249	1.0%		50,081,908		1,784,344	3.7%
PU Indianapolis		-		10,000,000			10,000,000		7,000,000	70.0%		17,000,000		17,000,000	
IUPU Fort Wayne		44,856,416		1,321,849	2.9%		46,178,265		443,897	1.0%		46,622,162		1,765,746	3.9%
PU CO Vet Medicine		18,417,653		368,353	2.0%		18,786,006		184,177	1.0%		18,970,183		552,530	3.0%
Purdue University Total	\$	335,099,328	\$	19,721,739	5.9%	\$	354,821,067	\$	10,324,710	2.9%	\$	365,145,778	\$	30,046,450	9.0%
Ball State University		133,010,951		2,696,000	2.0%		135,706,951		1,329,716	1.0%		137,036,667		4,025,716	3.0%
Indiana State University		74,498,951		1,682,971	2.3%		76,181,922		742,869	1.0%		76,924,790		2,425,839	3.3%
University of Southern Indiana		51,038,023		1,579,921	3.1%		52,617,944		504,236	1.0%		53,122,180		2,084,157	4.1%
Vincennes University		44,475,375		1,160,386	2.6%		45,635,761		441,777	1.0%		46,077,538		1,602,163	3.6%
Ivy Tech Community College		235,110,368		7,619,911	3.2%		242,730,279		2,319,041	1.0%		245,049,320		9,938,952	4.2%
GRAND TOTAL	\$	1,421,586,861	\$	63,975,233	4.5%	\$	1,485,562,094	\$	15,021,828	1.0%	\$	1,500,583,922	\$	78,997,061	5.6%

Debt Service Appropriation

	FY23	FY24			FY25			FY23-FY25	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$20,740,449	\$ (181,726)	-0.9%	\$ 20,558,723	\$ (7,885)	0.0%	\$ 20,550,838	\$ (189,611)	-0.9%
East	0	-	-	-	-	-	-	-	-
Kokomo	0	-	-	-	-	-	-	-	-
Northwest	4,190,132	(1,200,507)	-28.7%	2,989,625	(2,500)	-0.1%	2,987,125	(1,203,007)	-28.7%
South Bend	1,451,375	(250)	0.0%	1,451,125	(6,125)	-0.4%	1,445,000	(6,375)	-0.4%
Southeast	1,702,750	(1,702,750)	-100.0%	-	-	-	-	(1,702,750)	-100.0%
IUPUI General Academic	6,926,049	(2,581,694)	-37.3%	4,344,355	(3,363)	-0.1%	4,340,992	(2,585,057)	-37.3%
IU Schools of Medicine and Dentistry*	6,982,835	(2,548)	0.0%	6,980,287	(11,101)	-0.2%	6,969,186	(13,649)	-0.2%
Indiana University Total	\$ 41,993,590	\$ (5,669,475)	-13.5%	\$ 36,324,115	\$ (30,974)	-0.1%	\$ 36,293,141	\$ (5,700,449)	-13.6%

Line Item Appropriation

	FY23	FY24			FY25			FY23-FY25	
		1-Yr Change	% Chg	Total	1-Yr Change	% Chg	Total	2-Yr Change	% Chg
Indiana University System									
Abilene Network Operations Center	\$721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%	\$ 721,861	\$ -	0.0%
Clinical and Translational Science Institute	\$2,500,000	-	0.0%	2,500,000	-	0.0%	2,500,000	-	0.0%
Dual Credit: Indiana University System	\$4,253,715	571,085	13.4%	4,824,800	-	0.0%	4,824,800	571,085	13.4%
Geological Survey	\$2,783,782	-	0.0%	2,783,782	-	0.0%	2,783,782	-	0.0%
I-Light Network Operations	\$1,508,628	-	0.0%	1,508,628	-	0.0%	1,508,628	-	0.0%
Indiana GigaPoP	\$672,562	-	0.0%	672,562	-	0.0%	672,562	-	0.0%
Indiana Higher Education Telecommunication Sys. (IHETS)	Pay for Service								
Institute for the Study of Developmental Disabilities	\$2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%	\$ 2,105,824	\$ -	0.0%
Spinal Cord and Head Injury Research	\$553,429	-	0.0%	553,429	-	0.0%	553,429	-	0.0%
Indiana University System Total	\$15,099,801	\$ 571,085	3.8%	\$ 15,670,886	\$ -	0.0%	\$ 15,670,886	\$ 571,085	3.8%

R&R Appropriation

	FY23	2023-25 Biennium		
		Biennial Change	% Chg	Total
Indiana University System Repair and Rehabilitation	\$ 28,698,196	\$ 9,074,364	31.6%	\$ 37,772,560

Tuition and Fee Guidelines

2023-24 Tuition & Fee Rate Changes over 2022-23

Tuition rate changes	BL	IUPUI	Regional Campuses
Resident undergraduate, including other mandatory fees*	3.00%	3.00%	3.00%
Indiana Partner undergraduate, including other mandatory fees*	n/a	3.00%	3.00%
Nonresident undergraduate, including other mandatory fees*	3.50%	3.50%	3.50%
Resident graduate/professional (%'s are averages)	1.92%	2.03%	3.00%
Indiana Partner graduate/professional (%'s are averages)	n/a	2.82%	3.00%
Nonresident graduate/professional (%'s are averages)	1.65%	2.42%	3.50%

*All campuses bill tuition based on banded rates

Graduate and Professional fee rates in the table above represent weighted average rates.

Non-instructional fee guidelines for 2023-24 allowed for increases of up to 2%

Tuition, Program And Mandatory Fees
INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Bloomington			
Resident Students			
Tuition	\$ 10,012.10	\$ 10,312.46	\$ 10,621.84
Combined Mandatory Fee	\$ 1,434.66	\$ 1,477.70	\$ 1,522.04
Total Resident	\$ 11,446.76	\$ 11,790.16	\$ 12,143.88
Nonresident Students			
Tuition	\$ 37,685.04	\$ 39,004.02	\$ 40,369.16
Combined Mandatory Fee	\$ 1,434.66	\$ 1,477.70	\$ 1,522.04
Total Nonresident	\$ 39,119.70	\$ 40,481.72	\$ 41,891.20
Program Fees:			
Business	\$ 1,460.90	\$ 1,504.72	\$ 1,549.86
College Science Division	545.40	561.76	578.62
Education	427.68	440.52	453.72
Informatics and Computing	670.50	690.62	711.34
Media	826.62	851.42	876.96
Music	2,364.10	2,435.02	2,508.08
Nursing	4,424.40	4,557.00	4,694.00
Public and Environmental Affairs	630.40	649.32	668.80
Public Health	555.50	572.16	589.32
Social Work	222.60	229.20	236.00

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2022-23 Rate	2023-24 Rate	2024-25 Rate
Indianapolis			
Resident Students			
Tuition	\$ 8,971.56	\$ 9,240.70	\$ 9,517.92
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 10,144.00	\$ 10,448.32	\$ 10,761.76
Indiana Partner Students			
Tuition	\$ 13,457.34	\$ 13,861.04	\$ 14,276.88
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Indiana Partner	\$ 14,629.78	\$ 15,068.66	\$ 15,520.72
Nonresident Students			
Tuition	\$ 31,409.70	\$ 32,509.04	\$ 33,646.86
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Nonresident	\$ 32,582.14	\$ 33,716.66	\$ 34,890.70
Program Fees:			
Business	\$ 1,338.30	\$ 1,378.50	\$ 1,420.00
Dental Assisting Certification	2,211.30	2,277.60	2,346.00
Dental Hygiene	1,016.10	1,046.70	1,078.00
Education	222.60	229.20	236.00
Engineering	1,676.10	1,726.50	1,778.00
Health Science	222.60	229.20	236.00
Herron Art & Design	2,098.50	2,161.50	2,226.00
Herron Art Education & Art History	1,350.00	1,390.50	1,432.00
Histotechnology	1,007.70	1,038.00	1,070.00
Informatics and Computing	473.70	487.80	502.00
Liberal Arts	222.60	229.20	236.00
Labor Studies	222.60	229.20	236.00
Medicine	585.90	603.60	622.00
Music	2,244.60	2,311.80	2,382.00
Nursing	4,424.40	4,557.00	4,694.00

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2022-23 Rate	2023-24 Rate	2024-25 Rate
Nursing BSN Prep	1,104.60	1,137.60	1,172.00
Philanthropy	222.60	229.20	236.00
Public and Environmental Affairs	222.60	229.20	236.00
Public Health	222.60	229.20	236.00
Public Health Dental Hygiene	222.60	229.20	236.00
Science	846.00	871.50	898.00
Social Work	222.60	229.20	236.00
University College	222.60	229.20	236.00

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Columbus			
Resident Students			
Tuition	\$ 8,971.56	\$ 9,240.70	\$ 9,517.92
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 10,144.00	\$ 10,448.32	\$ 10,761.76
Indiana Partner Students			
Tuition	\$ 13,457.34	\$ 13,861.04	\$ 14,276.88
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Indiana Partner	\$ 14,629.78	\$ 15,068.66	\$ 15,520.72
Nonresident Students			
Tuition	\$ 31,409.70	\$ 32,509.04	\$ 33,646.86
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Nonresident	\$ 32,582.14	\$ 33,716.66	\$ 34,890.70
Program Fees:			
Engineering	\$ 1,676.10	\$ 1,726.50	\$ 1,778.00
Nursing	4,424.40	4,557.00	4,694.00
Columbus	222.60	229.20	236.00
Fort Wayne			
Resident Students			
Tuition	\$ 8,971.56	\$ 9,240.70	\$ 9,517.92
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 10,144.00	\$ 10,448.32	\$ 10,761.76

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	2022-23 Rate	2023-24 Rate	2024-25 Rate
Indiana Partner Students			
Tuition	\$ 13,457.34	\$ 13,861.04	\$ 14,276.88
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Resident	\$ 14,629.78	\$ 15,068.66	\$ 15,520.72
Nonresident Students			
Tuition	\$ 31,409.70	\$ 32,509.04	\$ 33,646.86
Combined Mandatory Fee	\$ 1,172.44	\$ 1,207.62	\$ 1,243.84
Total Nonresident	\$ 32,582.14	\$ 33,716.66	\$ 34,890.70
Program Fees:			
Dentistry	\$ 2,030.10	\$ 2,091.00	\$ 2,154.00
Medical Imaging	719.40	741.00	764.00
Nursing	4,424.40	4,557.00	4,694.00
Social Work	222.60	229.20	236.00
Fort Wayne	222.60	229.20	236.00

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
East			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Kokomo			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
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Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Northwest			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
South Bend			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
Tuition	\$ 20,633.86	\$ 21,356.04	\$ 22,103.50
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

INDIANA UNIVERSITY
2023-25 OPERATING BUDGETS

APPROVED Tuition, Program, and Mandatory Fee Rates Assessed a Full-Time Undergraduate Student, Annual

	<u>2022-23 Rate</u>	<u>2023-24 Rate</u>	<u>2024-25 Rate</u>
Southeast			
Resident Students			
Tuition	\$ 7,273.80	\$ 7,492.02	\$ 7,716.78
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Resident	\$ 7,940.54	\$ 8,178.76	\$ 8,424.12
Indiana Partner Students			
Tuition	\$ 10,910.70	\$ 11,238.04	\$ 11,575.18
Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Indiana Partner	\$ 11,577.44	\$ 11,924.78	\$ 12,282.52
Nonresident Students			
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Combined Mandatory Fee	\$ 666.74	\$ 686.74	\$ 707.34
Total Nonresident	\$ 21,300.60	\$ 22,042.78	\$ 22,810.84
Program Fees:			
Education	\$ 328.80	\$ 338.70	\$ 348.90
Health and Human Services	356.40	367.20	378.00
Nursing	4,221.30	4,347.90	4,478.40
Social Work	222.60	229.20	236.00
Universal Program	180.00	185.40	191.10

Salary Policy Guidelines

- Salary increase pool of up to 3% for continuing faculty and staff. CBO projections of 2.4% US inflation as measured by the PCE price index for 2024 appear over-optimistic according to some economists. CBO projects PCE inflation to continue declining thereafter, approaching the Federal Reserve's long-run goal of 2 percent by 2026.
- University Administrative units funded centrally for a 3% increase.

Internal benefit rates	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Academic and professional staff	38.09%	39.31%	39.11%	39.85%	39.94%	40.56%
Support and service	38.60%	39.99%	39.86%	39.98%	39.84%	40.43%

All Campuses	Academic	Professional	Support & Service
2023-24 Range of Campus Average Requested Budget Salary Increases	2.4%-3.0%	2.7%-3.0%	union-represented

FY24 Official Budget by Fund Group

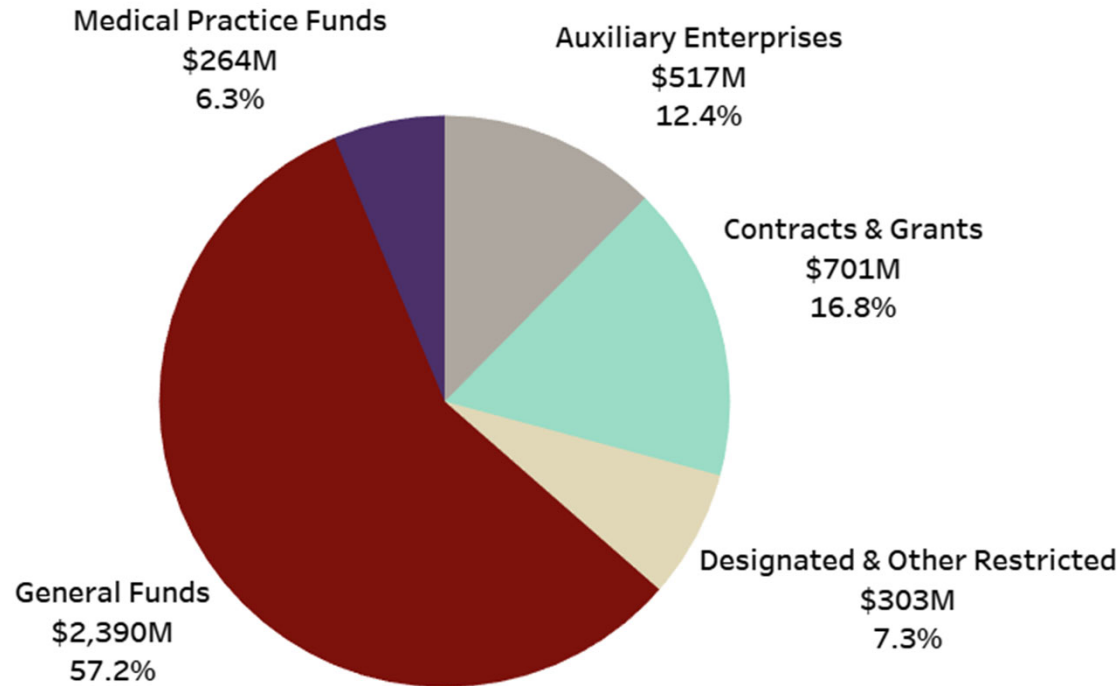
2023-24 Total Budget by Fund Group (\$ in Millions)

Medical Practice Funds

Clinical funds supporting IU School of Medicine.

General Fund

Supported primarily by state appropriation and tuition. Includes academic departments, academic support, physical plant and general administration.



Auxiliary Enterprises

Activities, largely self-supporting, for the benefit of students, faculty, staff and the public including Parking, Student Housing and Intercollegiate Athletics.

Contracts and Grants

Funds whose use is specified and restricted by granting agency, including research grants and contracts.

Designated and Other Restricted Funds

Designated - Funds allocated for specific, internally designated purposes such as faculty start-ups. Restricted - Funds provided by gifts (IUF) with restrictions on use stipulated by the donor.

Fund Group Summaries by Campus

2023-24 Official Budget
Summary by Fund Group

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$1,354,189,709	\$758,748,917	\$36,591,915	\$38,328,824	\$47,765,640	\$59,860,121	\$47,045,951	\$47,115,442	\$2,389,646,519
Medical Practice Funds		\$263,911,123							\$263,911,123
Designated & Other Restricted	\$122,381,573	\$117,662,353	\$5,645,920	\$5,623,109	\$7,514,199	\$10,827,084	\$7,270,960	\$26,781,954	\$303,707,152
Contracts & Grants	\$155,983,200	\$495,255,600	\$300,000	\$800,000	\$1,200,000	\$1,400,000	\$700,000	\$45,000,000	\$700,638,800
Auxiliary Enterprises	\$372,874,209	\$95,831,657	\$272,405	\$177,500	\$546,400	\$2,936,433	\$3,459,906	\$41,328,878	\$517,427,388
Grand Total	\$2,005,428,691	\$1,731,409,650	\$42,810,240	\$44,929,433	\$57,026,239	\$75,023,638	\$58,476,817	\$160,226,274	\$4,175,330,982

2023-24 Amount Change from 2022-23 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	\$82,851,294	\$255,178	(\$2,101,960)	\$247,970	(\$2,798,397)	(\$183,075)	(\$4,299,637)	\$26,086,716	\$100,058,089
Medical Practice Funds		\$10,640,735							\$10,640,735
Designated & Other Restricted	\$9,515,684	\$7,637,600	(\$305,918)	(\$147,674)	(\$657,434)	(\$765,756)	(\$353,756)	(\$24,532,652)	(\$9,609,906)
Contracts & Grants	\$4,543,200	\$22,335,600	(\$60,000)	\$80,000	\$480,000	\$80,000	\$220,000	(\$3,720,000)	\$23,958,800
Auxiliary Enterprises	\$5,661,288	\$601,486	(\$124,956)	(\$177,500)	(\$36,000)	\$18,481	\$44,251	\$4,446,879	\$10,433,929
Grand Total	\$102,571,466	\$41,470,599	(\$2,592,834)	\$2,796	(\$3,011,831)	(\$850,350)	(\$4,389,142)	\$2,280,943	\$135,481,647

2023-24 Percent Change from 2022-23 Base Budget

	Bloomington	IUPUI	East	Kokomo	Northwest	South Bend	Southeast	University Admin	Grand Total
General Educational Fund	6.5%	0.0%	-5.4%	0.7%	-5.5%	-0.3%	-8.4%	124.1%	4.4%
Medical Practice Funds		4.2%							4.2%
Designated & Other Restricted	8.4%	6.9%	-5.1%	-2.6%	-8.0%	-6.6%	-4.6%	-47.8%	-3.1%
Contracts & Grants	3.0%	4.7%	-16.7%	11.1%	66.7%	6.1%	45.8%	-7.6%	3.5%
Auxiliary Enterprises	1.5%	0.6%	-31.4%	-50.0%	-6.2%	0.6%	1.3%	12.1%	2.1%
Grand Total	5.4%	2.5%	-5.7%	0.0%	-5.0%	-1.1%	-7.0%	1.4%	3.4%

General Fund Summaries

2023-24 Official Budget

General Fund Resources by Campus

	FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
Bloomington	\$1,271,338,415	\$1,354,189,709	\$82,851,294	6.5%
IUPUI	\$758,493,739	\$758,748,917	\$255,178	0.0%
East	\$38,693,875	\$36,591,915	(\$2,101,960)	-5.4%
Kokomo	\$38,080,854	\$38,328,824	\$247,970	0.7%
Northwest	\$50,564,037	\$47,765,640	(\$2,798,397)	-5.5%
South Bend	\$60,043,196	\$59,860,121	(\$183,075)	-0.3%
Southeast	\$51,345,588	\$47,045,951	(\$4,299,637)	-8.4%
University Admin	\$21,028,726	\$47,115,442	\$26,086,716	124.1%
Grand Total	\$2,289,588,430	\$2,389,646,519	\$100,058,089	4.4%

Funds Available and Changes in Funds Available by Revenue Category

2023-24 Official Budget
Funds Available by Source - General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$1,091,767,905	\$225,546,142	\$36,875,662	\$1,354,189,709
IUPUI	\$380,809,100	\$283,572,639	\$94,367,178	\$758,748,917
East	\$20,770,047	\$15,427,198	\$394,670	\$36,591,915
Kokomo	\$20,884,109	\$17,051,715	\$393,000	\$38,328,824
Northwest	\$23,563,722	\$23,206,848	\$995,070	\$47,765,640
South Bend	\$31,731,116	\$27,485,655	\$643,350	\$59,860,121
Southeast	\$24,388,863	\$21,902,088	\$755,000	\$47,045,951
University Admin	\$35,005,936		\$12,109,506	\$47,115,442
Grand Total	\$1,628,920,798	\$614,192,285	\$146,533,436	\$2,389,646,519

Change in Funds Available by Source- General Fund

	Tuition and Student Fees	State Appropriations	Other Sources	Grand Total
Bloomington	\$74,504,950	\$5,842,803	\$2,503,541	\$82,851,294
IUPUI	(\$14,536,849)	\$17,898,293	(\$3,106,266)	\$255,178
East	(\$2,525,972)	\$384,512	\$39,500	(\$2,101,960)
Kokomo	(\$377,060)	\$525,530	\$99,500	\$247,970
Northwest	(\$2,296,576)	(\$591,426)	\$89,605	(\$2,798,397)
South Bend	(\$970,070)	\$767,595	\$19,400	(\$183,075)
Southeast	(\$3,306,610)	(\$982,477)	(\$10,550)	(\$4,299,637)
University Admin	\$27,807,260		(\$1,720,544)	\$26,086,716
Grand Total	\$78,299,073	\$23,844,830	(\$2,085,814)	\$100,058,089

Allocations and Changes in Allocations by Expense Category

2023-24 Official Budget Allocations of Resources by Category - General Fund

	Academic compensation	Staff compensation	Other salaries and wages	Employee benefits	Financial aid	Utilities	Travel	Other operating expenses	Transfers (in)/out	Grand Total
Bloomington	\$357,547,841	\$143,130,717	\$20,066,167	\$189,231,815	\$247,471,443	\$38,093,246	\$4,745,131	\$127,752,848	\$226,150,501	\$1,354,189,709
IUPUI	\$184,267,581	\$118,425,759	\$12,867,582	\$113,768,977	\$62,054,932	\$34,377,509	\$3,351,296	\$101,744,162	\$127,891,119	\$758,748,917
East	\$12,794,989	\$5,519,662	\$633,860	\$6,858,571	\$1,299,364	\$984,547	\$273,962	\$1,443,001	\$6,783,959	\$36,591,915
Kokomo	\$13,124,174	\$5,795,221	\$646,657	\$7,235,542	\$846,000	\$1,401,500	\$360,350	\$1,734,631	\$7,184,749	\$38,328,824
Northwest	\$15,667,953	\$9,037,795	\$563,882	\$9,400,046	\$902,550	\$1,749,000	\$2,642	\$4,923,000	\$5,518,772	\$47,765,640
South Bend	\$19,349,829	\$8,319,493	\$791,170	\$10,890,724	\$2,196,754	\$1,861,066	\$182,038	\$4,178,458	\$12,090,589	\$59,860,121
Southeast	\$17,861,713	\$6,757,396	\$509,047	\$9,346,981	\$838,000	\$1,060,360	\$100,783	\$1,415,828	\$9,155,843	\$47,045,951
University Admin	\$6,923,290	\$155,613,818	\$4,592,313	\$66,637,423	\$390,000	\$76,800	\$1,678,117	\$57,061,948	(\$245,858,267)	\$47,115,442
Grand Total	\$627,537,370	\$452,599,861	\$40,670,678	\$413,370,079	\$315,999,043	\$79,604,028	\$10,694,319	\$300,253,876	\$148,917,265	\$2,389,646,519

Changes in Allocations of Resources by Category - General Fund

	Academic compensation	Staff compensation	Other salaries and wages	Employee benefits	Financial aid	Utilities	Travel	Other operating expenses	Transfers (in)/out	Grand Total
Bloomington	\$18,831,185	\$5,831,712	\$1,653,448	\$11,251,390	(\$1,109,112)	\$2,972,881	(\$198,628)	\$9,531,232	\$34,087,186	\$82,851,294
IUPUI	(\$973,365)	\$3,237,626	\$718,968	\$1,536,519	(\$9,533,044)	\$66,200	\$37,996	(\$21,947,711)	\$27,111,989	\$255,178
East	\$16,557	(\$441,056)	(\$118,923)	(\$16,125)	(\$336,500)	\$6,000	\$5,100	(\$1,234,604)	\$17,591	(\$2,101,960)
Kokomo	\$355,444	(\$110,607)	\$12,901	\$174,355	\$0	\$6,500	\$3,250	(\$1,085,490)	\$891,617	\$247,970
Northwest	\$56,327	\$481,605	(\$19,603)	\$354,064	(\$570,000)	\$5,000	(\$833)	(\$3,233,830)	\$128,873	(\$2,798,397)
South Bend	\$84,967	\$42,812	(\$87,408)	\$163,666	(\$115,499)	\$0	\$10,400	(\$1,358,485)	\$1,076,472	(\$183,075)
Southeast	(\$995,161)	\$35,019	(\$96,769)	(\$122,961)	(\$53,550)	(\$8,142)	(\$7,400)	(\$3,942,872)	\$892,199	(\$4,299,637)
University Admin	\$1,091,277	\$16,512,906	\$640,452	\$7,897,685	\$250,000	(\$34,800)	\$232,430	\$5,107,801	(\$5,611,035)	\$26,086,716
Grand Total	\$18,467,231	\$25,590,017	\$2,703,066	\$21,238,593	(\$11,467,705)	\$3,013,639	\$82,315	(\$18,163,959)	\$58,594,892	\$100,058,089

Direct Expenses by Responsibility Center

2023-24 Official Budget

Bloomington Campus - General Fund Expense Budgets by Responsibility Center

		FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
4A	ARTS & SCIENCES - COLLEGE DIVISION	\$242,084,569	\$235,079,083	(\$7,005,486)	-2.9%
4B	ARTS & SCIENCES - MEDIA	\$17,782,155	\$19,576,097	\$1,793,942	10.1%
4C	ARTS & SCIENCES - GLOBAL & INTERNATIONAL	\$17,246,330	\$19,977,765	\$2,731,435	15.8%
4D	ARTS & SCIENCES - ART & DESIGN	\$10,799,255	\$13,818,770	\$3,019,515	28.0%
10	MEDICINE & HEALTH SCIENCES	\$3,685,487	\$3,842,748	\$157,261	4.3%
13	PUBLIC HEALTH	\$40,547,067	\$44,776,109	\$4,229,042	10.4%
24	BUSINESS	\$182,315,629	\$180,468,444	(\$1,847,185)	-1.0%
26	EDUCATION	\$27,068,633	\$27,928,833	\$860,200	3.2%
32	LAW	\$29,995,342	\$29,639,764	(\$355,578)	-1.2%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$33,385,483	\$33,858,274	\$472,791	1.4%
42	MUSIC	\$54,921,573	\$56,087,617	\$1,166,044	2.1%
44	OPTOMETRY	\$14,584,182	\$13,743,395	(\$840,787)	-5.8%
45	INFORMATICS	\$56,031,448	\$56,339,650	\$308,202	0.6%
52	OTHER ACADEMIC PROGRAMS	\$9,999,993	\$10,836,887	\$836,894	8.4%
60	UNDERGRADUATE EDUCATION	\$13,247,859	\$13,623,234	\$375,375	2.8%
64	VICE PROVOST FOR RESEARCH	\$9,440,484	\$2,776,428	(\$6,664,056)	-70.6%
66	COMPUTER SERVICES	\$8,092,094	\$8,199,347	\$107,253	1.3%
68	LIBRARY	\$37,255,486	\$38,004,103	\$748,617	2.0%
70	STUDENT SERVICES	\$5,802,902	\$5,989,857	\$186,955	3.2%
74	EXECUTIVE MANAGEMENT	\$29,024,547	\$34,380,382	\$5,355,835	18.5%
75	EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT	\$67,865,468	\$100,682,000	\$32,816,532	48.4%
80	BUDGET & FISCAL AFFAIRS	\$4,049,843	\$4,050,578	\$735	0.0%
81	BUDGET/STUDENT SUPPORT	\$138,899,932	\$154,082,642	\$15,182,710	10.9%
82	PHYSICAL PLANT	\$73,942,498	\$77,495,080	\$3,552,582	4.8%
83	ENROLLMENT SERVICES	\$16,284,241	\$16,785,595	\$501,354	3.1%
84	INTERCAMPUS TRANSFERS	\$101,308,308	\$126,710,555	\$25,402,247	25.1%
85	FACILITIES DEBT SERVICE	\$21,633,266	\$21,273,998	(\$359,268)	-1.7%
86	VP DIVERSITY, EQUITY & INCLUSION	\$4,044,341	\$4,162,474	\$118,133	2.9%
Grand Total		\$1,271,338,415	\$1,354,189,709	\$82,851,294	6.5%

2023-24 Official Budget
IUPUI Campus - General Fund Expense Budgets by Responsibility Center

		FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
09	SCHOOL OF HEALTH AND HUMAN SCIENCES	\$18,513,788	\$15,081,793	(\$3,431,995)	-18.5%
10	MEDICINE & HEALTH SCIENCES	\$179,011,609	\$170,186,371	(\$8,825,238)	-4.9%
12	NURSING	\$20,354,863	\$19,317,892	(\$1,036,971)	-5.1%
13	PUBLIC HEALTH	\$10,962,179	\$7,783,181	(\$3,178,998)	-29.0%
14	DENTISTRY	\$55,810,282	\$60,320,289	\$4,510,007	8.1%
18	LIBERAL ARTS	\$22,401,519	\$17,169,129	(\$5,232,390)	-23.4%
19	PHILANTHROPY	\$4,975,823	\$4,466,416	(\$509,407)	-10.2%
20	SCIENCE	\$37,196,571	\$31,158,073	(\$6,038,498)	-16.2%
24	BUSINESS	\$18,774,237	\$15,046,700	(\$3,727,537)	-19.9%
26	EDUCATION	\$6,731,508	\$5,757,989	(\$973,519)	-14.5%
30	HERRON SCHOOL OF ART AND DESIGN	\$6,561,580	\$5,037,168	(\$1,524,412)	-23.2%
32	LAW	\$26,481,480	\$24,912,205	(\$1,569,275)	-5.9%
34	ENGINEERING & TECHNOLOGY	\$28,146,474	\$23,608,271	(\$4,538,203)	-16.1%
36	PUBLIC & ENVIRONMENTAL AFFAIRS	\$6,121,038	\$4,893,340	(\$1,227,698)	-20.1%
38	SOCIAL WORK	\$12,869,681	\$11,728,703	(\$1,140,978)	-8.9%
45	INFORMATICS	\$15,433,578	\$19,246,751	\$3,813,173	24.7%
46	IUPU COLUMBUS	\$11,881,445	\$11,264,222	(\$617,223)	-5.2%
52	OTHER ACADEMIC PROGRAMS	\$4,514,789	\$4,799,104	\$284,315	6.3%
58	ACADEMIC SUPPORT	\$46,297,534	\$47,057,968	\$760,434	1.6%
60	UNDERGRADUATE EDUCATION	\$15,124,873	\$15,650,247	\$525,374	3.5%
65	UNIV INFORMATION TECHNOLOGY SERVICES	\$3,438,753	\$4,049,512	\$610,759	17.8%
68	LIBRARY	\$9,378,639	\$9,593,612	\$214,973	2.3%
73	STUDENT LIFE	\$3,369,397	\$2,931,435	(\$437,962)	-13.0%
74	EXECUTIVE MANAGEMENT	\$34,178,305	\$45,910,273	\$11,731,968	34.3%
78	FINANCE AND ADMINISTRATION	\$8,337,001	\$7,561,348	(\$775,653)	-9.3%
79	EXTERNAL AFFAIRS	\$1,608,742	\$1,643,696	\$34,954	2.2%
80	BUDGET & FISCAL AFFAIRS	\$14,697,542	\$14,533,972	(\$163,570)	-1.1%
82	PHYSICAL PLANT	\$50,996,746	\$51,781,967	\$785,221	1.5%
84	INTERCAMPUS TRANSFERS	\$70,414,879	\$94,932,648	\$24,517,769	34.8%
85	FACILITIES DEBT SERVICE	\$13,908,884	\$11,324,642	(\$2,584,242)	-18.6%
Grand Total		\$758,493,739	\$758,748,917	\$255,178	0.0%

2023-24 Official Budget
East Campus - General Fund Expense Budgets by Responsibility Center

		FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
12	NURSING	\$2,783,216	\$2,667,292	(\$115,924)	-4.2%
18	LIBERAL ARTS	\$6,645,834	\$6,721,330	\$75,496	1.1%
20	SCIENCE	\$2,982,333	\$2,984,338	\$2,005	0.1%
24	BUSINESS	\$4,575,637	\$4,480,902	(\$94,735)	-2.1%
26	EDUCATION	\$1,554,802	\$1,568,099	\$13,297	0.9%
38	SOCIAL WORK	\$425,139	\$398,742	(\$26,397)	-6.2%
58	ACADEMIC SUPPORT	\$3,195,868	\$1,743,388	(\$1,452,480)	-45.4%
66	COMPUTER SERVICES	\$576,411	\$539,408	(\$37,003)	-6.4%
68	LIBRARY	\$790,169	\$802,628	\$12,459	1.6%
70	STUDENT SERVICES	\$325,769	\$451,965	\$126,196	38.7%
74	EXECUTIVE MANAGEMENT	\$2,999,698	\$2,656,337	(\$343,361)	-11.4%
76	GENERAL ADMINISTRATION	\$3,479,335	\$3,114,215	(\$365,120)	-10.5%
82	PHYSICAL PLANT	\$2,460,177	\$2,478,805	\$18,628	0.8%
83	ENROLLMENT SERVICES	\$3,033,451	\$2,576,429	(\$457,022)	-15.1%
84	INTERCAMPUS TRANSFERS	\$2,866,036	\$3,408,037	\$542,001	18.9%
Grand Total		\$38,693,875	\$36,591,915	(\$2,101,960)	-5.4%

2023-24 Official Budget
Kokomo Campus - General Fund Expense Budgets by Responsibility Center

		FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
05	SCHOOL OF HUMANITIES & SOCIAL SCIENCES	\$4,767,337	\$4,877,065	\$109,728	2.3%
12	NURSING	\$3,904,519	\$3,926,254	\$21,735	0.6%
20	SCIENCE	\$3,368,295	\$3,516,070	\$147,775	4.4%
24	BUSINESS	\$3,581,245	\$3,685,334	\$104,089	2.9%
26	EDUCATION	\$1,160,644	\$1,210,523	\$49,879	4.3%
58	ACADEMIC SUPPORT	\$3,132,136	\$2,703,288	(\$428,848)	-13.7%
66	COMPUTER SERVICES	\$535,466	\$499,000	(\$36,466)	-6.8%
68	LIBRARY	\$1,155,737	\$1,130,857	(\$24,880)	-2.2%
70	STUDENT SERVICES	\$4,212,372	\$4,232,234	\$19,862	0.5%
74	EXECUTIVE MANAGEMENT	\$3,147,278	\$2,965,699	(\$181,579)	-5.8%
76	GENERAL ADMINISTRATION	\$1,536,028	\$1,570,488	\$34,460	2.2%
82	PHYSICAL PLANT	\$4,359,625	\$4,357,517	(\$2,108)	0.0%
84	INTERCAMPUS TRANSFERS	\$3,220,172	\$3,654,495	\$434,323	13.5%
Grand Total		\$38,080,854	\$38,328,824	\$247,970	0.7%

2023-24 Official Budget
Northwest Campus - General Fund Expense Budgets by Responsibility Center

		FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
04	ARTS & SCIENCES	\$11,375,483	\$11,692,221	\$316,738	2.8%
15	COLLEGE OF HEALTH AND HUMAN SERVICES	\$6,447,553	\$6,438,196	(\$9,357)	-0.1%
24	BUSINESS	\$3,634,078	\$3,354,020	(\$280,058)	-7.7%
26	EDUCATION	\$1,680,880	\$1,689,353	\$8,473	0.5%
52	OTHER ACADEMIC PROGRAMS	\$135,000	\$135,000	\$0	0.0%
58	ACADEMIC SUPPORT	\$2,202,229	\$1,538,943	(\$663,286)	-30.1%
67	TECHNOLOGY SUPPORT	\$669,568	\$620,000	(\$49,568)	-7.4%
68	LIBRARY	\$1,430,351	\$1,460,013	\$29,662	2.1%
70	STUDENT SERVICES	\$989,965	\$975,075	(\$14,890)	-1.5%
74	EXECUTIVE MANAGEMENT	\$1,329,192	\$1,449,390	\$120,198	9.0%
76	GENERAL ADMINISTRATION	\$466,449	\$573,671	\$107,222	23.0%
79	EXTERNAL AFFAIRS	\$1,536,128	\$1,777,016	\$240,888	15.7%
80	BUDGET & FISCAL AFFAIRS	\$2,191,600	\$363,444	(\$1,828,156)	-83.4%
82	PHYSICAL PLANT	\$3,972,378	\$4,122,854	\$150,476	3.8%
83	ENROLLMENT SERVICES	\$2,302,871	\$2,086,291	(\$216,580)	-9.4%
84	INTERCAMPUS TRANSFERS	\$6,010,180	\$6,500,528	\$490,348	8.2%
85	FACILITIES DEBT SERVICE	\$4,190,132	\$2,989,625	(\$1,200,507)	-28.7%
Grand Total		\$50,564,037	\$47,765,640	(\$2,798,397)	-5.5%

2023-24 Official Budget
South Bend Campus - General Fund Expense Budgets by Responsibility Center

		FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
04	ARTS & SCIENCES	\$12,308,617	\$13,482,751	\$1,174,134	9.5%
17	COLLEGE OF HEALTH SCIENCES	\$4,929,029	\$5,735,416	\$806,387	16.4%
24	BUSINESS	\$4,338,813	\$4,314,248	(\$24,565)	-0.6%
26	EDUCATION	\$2,067,120	\$2,483,433	\$416,313	20.1%
43	ARTS	\$3,023,365	\$3,076,347	\$52,982	1.8%
52	OTHER ACADEMIC PROGRAMS	\$2,787,752	\$1,730,682	(\$1,057,070)	-37.9%
58	ACADEMIC SUPPORT	\$6,762,752	\$6,025,354	(\$737,398)	-10.9%
66	COMPUTER SERVICES	\$839,406	\$794,521	(\$44,885)	-5.3%
68	LIBRARY	\$1,919,693	\$1,875,695	(\$43,998)	-2.3%
70	STUDENT SERVICES	\$917,130	\$1,076,037	\$158,907	17.3%
76	GENERAL ADMINISTRATION	\$1,850,656	\$1,975,190	\$124,534	6.7%
78	FINANCE AND ADMINISTRATION	\$2,739,608	(\$52,746)	(\$2,792,354)	-101.9%
79	EXTERNAL AFFAIRS	\$1,016,941	\$1,262,077	\$245,136	24.1%
82	PHYSICAL PLANT	\$6,053,587	\$6,278,060	\$224,473	3.7%
84	INTERCAMPUS TRANSFERS	\$7,037,352	\$8,351,931	\$1,314,579	18.7%
85	FACILITIES DEBT SERVICE	\$1,451,375	\$1,451,125	(\$250)	0.0%
Grand Total		\$60,043,196	\$59,860,121	(\$183,075)	-0.3%

2023-24 Official Budget
Southeast Campus - General Fund Expense Budgets by Responsibility Center

		FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
06	ARTS AND LETTERS	\$5,382,748	\$5,041,620	(\$341,128)	-6.3%
12	NURSING	\$2,194,520	\$1,903,363	(\$291,157)	-13.3%
22	NATURAL SCIENCES	\$6,441,797	\$6,136,561	(\$305,236)	-4.7%
23	SOCIAL SCIENCES	\$3,756,682	\$3,612,984	(\$143,698)	-3.8%
24	BUSINESS	\$5,907,241	\$5,935,429	\$28,188	0.5%
26	EDUCATION	\$2,931,449	\$2,949,448	\$17,999	0.6%
52	OTHER ACADEMIC PROGRAMS	\$200,000	\$150,000	(\$50,000)	-25.0%
58	ACADEMIC SUPPORT	\$3,176,130	\$1,843,306	(\$1,332,824)	-42.0%
66	COMPUTER SERVICES	\$800,000	\$700,740	(\$99,260)	-12.4%
68	LIBRARY	\$1,290,916	\$1,325,490	\$34,574	2.7%
70	STUDENT SERVICES	\$3,367,207	\$3,370,341	\$3,134	0.1%
74	EXECUTIVE MANAGEMENT	\$1,184,967	\$1,274,512	\$89,545	7.6%
76	GENERAL ADMINISTRATION	\$2,787,841	\$2,009,630	(\$778,211)	-27.9%
79	EXTERNAL AFFAIRS	\$493,850	\$506,775	\$12,925	2.6%
82	PHYSICAL PLANT	\$3,246,229	\$3,338,855	\$92,626	2.9%
84	INTERCAMPUS TRANSFERS	\$6,481,261	\$6,946,897	\$465,636	7.2%
85	FACILITIES DEBT SERVICE	\$1,702,750	\$0	(\$1,702,750)	-100.0%
Grand Total		\$51,345,588	\$47,045,951	(\$4,299,637)	-8.4%

Designated and Other Restricted Funds Summary

2023-24 Official Budget Designated and Other Restricted Funds (incl. Medical Practice Funds)

	FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
Bloomington	\$112,865,889	\$122,381,573	\$9,515,684	8.4%
IUPUI	\$363,295,141	\$381,573,476	\$18,278,335	5.0%
East	\$5,951,838	\$5,645,920	(\$305,918)	-5.1%
Kokomo	\$5,770,783	\$5,623,109	(\$147,674)	-2.6%
Northwest	\$8,171,633	\$7,514,199	(\$657,434)	-8.0%
South Bend	\$11,592,840	\$10,827,084	(\$765,756)	-6.6%
Southeast	\$7,624,716	\$7,270,960	(\$353,756)	-4.6%
University Admin	\$51,314,606	\$26,781,954	(\$24,532,652)	-47.8%
Grand Total	\$566,587,446	\$567,618,275	\$1,030,829	0.2%

Contracts and Grants Summary

2023-24 Official Budget
Contracts and Grants

	FY23 Budget	FY24 Requested Budget	FY23-FY24 Budget Change	% Change
Bloomington	\$151,440,000	\$155,983,200	\$4,543,200	3.0%
IUPUI	\$472,920,000	\$495,255,600	\$22,335,600	4.7%
East	\$360,000	\$300,000	(\$60,000)	-16.7%
Kokomo	\$720,000	\$800,000	\$80,000	11.1%
Northwest	\$720,000	\$1,200,000	\$480,000	66.7%
South Bend	\$1,320,000	\$1,400,000	\$80,000	6.1%
Southeast	\$480,000	\$700,000	\$220,000	45.8%
University Admin	\$48,720,000	\$45,000,000	(\$3,720,000)	-7.6%
Grand Total	\$676,680,000	\$700,638,800	\$23,958,800	3.5%

Auxiliary Enterprises Summary

2023-24 Official Budget Auxiliary Enterprises

Industry	Bloomington	IUPUI	Regional Campuses	Univ Admin	Grand Total
Academic	\$1,285,706	\$2,281,123			\$3,566,829
Athletics	\$128,872,893	\$6,084,905			\$134,957,798
Bookstore	\$1,025,000	\$306,770	\$498,950		\$1,830,720
Child Care	\$2,713,047	\$2,981,705			\$5,694,752
Events	\$16,712,436	\$1,066,678	\$674,426		\$18,453,540
Medical	\$4,926,828	\$32,032,598			\$36,959,426
Misc Auxiliary	\$23,914,588	\$149,475		\$5,245,281	\$29,309,344
Misc.	\$11,401,491	\$1,039,515	\$691,777	\$36,083,597	\$49,216,380
Publishing	\$5,089,817				\$5,089,817
Student Living	\$164,318,632	\$29,416,175	\$5,202,107		\$198,936,914
Transportation	\$12,613,771	\$20,472,713	\$325,384		\$33,411,868
Voice-Telecom				\$0	\$0
Grand Total	\$372,874,209	\$95,831,657	\$7,392,644	\$41,328,878	\$517,427,388

INDIANA UNIVERSITY 2023-24**2023-24 Official Budget****Higher Education Function Code Categories**

Each account within the university's chart of accounts is coded for its primary activity. These codes are used to aggregate similar expenditures of the institution. The following set of codes has been used to display the budgeted expenditures:

- **Instruction:** Includes those accounts whose primary purpose is instructional activity.
- **Research:** Includes separately budgeted expenditure accounts for research bureaus and institutes and similar units and programs. (Sponsored research activity is recorded in distinct restricted fund accounts.)
- **Public Service:** Includes accounts primarily designed to serve the general public, including patient services of teaching clinics and other centers and activities.
- **Academic Support:** Includes libraries, academic computing services, museums, audio-visual services, academic unit administration, course development, and related expenditures.
- **Student Support:** Includes student services administration, cultural and social development, counseling and career guidance, and financial aid administration.
- **Institutional Support:** Includes executive and general management and administration, fiscal operations, sponsored program administration, student records and admissions.
- **Physical Plant:** Includes all expenditures related to the operations and maintenance of the plant including building maintenance, custodial services, utilities, and landscape and grounds maintenance.
- **Student Financial Aid:** Includes all forms of student financial assistance.

INDIANA UNIVERSITY BLOOMINGTON
2023-24 Official Budget
Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 648,488,538	\$ 647,354,158	\$ 17,167,860	\$ 664,522,018
Research	7,563,601	4,536,412	2,392,137	6,928,549
Public Service	13,939,969	4,512,980	10,154,947	14,667,927
Academic Support	165,927,462	175,994,228	20,565,184	196,559,412
Student Support	50,883,896	48,071,733	6,277,538	54,349,271
Institutional Support	113,048,665	138,292,127	36,350	138,328,477
Physical Plant	101,774,914	104,794,603	65,586	104,860,189
Student Financial Aid	282,577,259	230,633,468	65,721,971	296,355,439
Subtotal	\$ 1,384,204,304	\$ 1,354,189,709	\$ 122,381,573	\$ 1,476,571,282
Contract and Grants	151,440,000			155,983,200
Auxiliary Enterprises	367,212,921			372,874,209
Grand Total	\$ 1,902,857,225			\$ 2,005,428,691

INDIANA UNIVERSITY-PURDUE UNIVERSITY INDIANAPOLIS
2023-24 Official Budget
Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 431,565,781	\$ 282,105,979	\$ 139,513,668	\$ 421,619,647
Research	7,838,227	5,914,806	3,297,925	9,212,731
Public Service	21,993,477	6,712,879	15,312,739	22,025,618
Academic Support	326,429,168	163,654,836	165,511,910	329,166,746
Student Support	59,955,437	52,892,462	8,255,921	61,148,383
Institutional Support	87,424,795	109,055,862	1,723,157	110,779,019
Physical Plant	88,613,971	86,856,284	13,714	86,869,998
Student Financial Aid	97,968,024	51,555,809	47,944,442	99,500,251
Subtotal	\$ 1,121,788,880	\$ 758,748,917	\$ 381,573,476	\$ 1,140,322,393
Contract and Grants	472,920,000			495,255,600
Auxiliary Enterprises	95,230,171			95,831,657
Grand Total	\$ 1,689,939,051			\$ 1,731,409,650

*Includes Medical Practice Funds

INDIANA UNIVERSITY EAST
2023-24 Official Budget
Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 20,015,910	\$ 19,537,061	\$ 17,500	\$ 19,554,561
Research	-	-	-	-
Public Service	15,037	-	10,037	10,037
Academic Support	6,108,382	4,488,187	42,400	4,530,587
Student Support	3,950,506	3,221,525	511,917	3,733,442
Institutional Support	5,609,639	6,000,432	-	6,000,432
Physical Plant	2,457,338	2,478,805	-	2,478,805
Student Financial Aid	6,484,901	865,905	5,064,066	5,929,971
Subtotal	\$ 44,641,713	\$ 36,591,915	\$ 5,645,920	\$ 42,237,835
Contract and Grants	360,000			300,000
Auxiliary Enterprises	397,361			272,405
Grand Total	\$ 45,399,074			\$ 42,810,240

INDIANA UNIVERSITY KOKOMO
2023-24 Official Budget
Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 17,430,454	\$ 17,879,284	\$ 33,259	\$ 17,912,543
Research	-	-	-	-
Public Service	82,000	-	72,000	72,000
Academic Support	4,493,666	3,809,341	10,000	3,819,341
Student Support	5,901,861	5,205,586	457,000	5,662,586
Institutional Support	5,769,850	6,192,865	-	6,192,865
Physical Plant	4,408,856	4,396,748	10,000	4,406,748
Student Financial Aid	5,764,950	845,000	5,040,850	5,885,850
Subtotal	\$ 43,851,637	\$ 38,328,824	\$ 5,623,109	\$ 43,951,933
Contract and Grants	720,000			800,000
Auxiliary Enterprises	355,000			177,500
Grand Total	\$ 44,926,637			\$ 44,929,433

INDIANA UNIVERSITY NORTHWEST
2023-24 Official Budget
Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 23,763,973	\$ 22,651,725	\$ 50,859	\$ 22,702,584
Research	-	-	-	-
Public Service	15,500	-	15,500	15,500
Academic Support	4,748,792	4,655,536	167,000	4,822,536
Student Support	4,429,686	2,221,217	444,750	2,665,967
Institutional Support	13,972,877	13,546,284	-	13,546,284
Physical Plant	3,918,378	4,158,854	-	4,158,854
Student Financial Aid	7,886,464	532,024	6,836,090	7,368,114
Subtotal	\$ 58,735,670	\$ 47,765,640	\$ 7,514,199	\$ 55,279,839
Contract and Grants	720,000			1,200,000
Auxiliary Enterprises	582,400			546,400
Grand Total	\$ 60,038,070			\$ 57,026,239

INDIANA UNIVERSITY SOUTH BEND**2023-24 Official Budget****Expenditures by Function**

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 30,202,503	\$ 30,409,706	\$ 996,874	\$ 31,406,580
Research	-	-	-	-
Public Service	11,500	-	3,566	3,566
Academic Support	7,196,513	4,885,176	35,050	4,920,226
Student Support	4,528,500	3,879,910	682,965	4,562,875
Institutional Support	11,817,378	12,335,470	500	12,335,970
Physical Plant	6,053,587	6,171,655	-	6,171,655
Student Financial Aid	11,826,055	2,178,204	9,108,129	11,286,333
Subtotal	\$ 71,636,036	\$ 59,860,121	\$ 10,827,084	\$ 70,687,205
Contract and Grants	1,320,000			1,400,000
Auxiliary Enterprises	2,917,952			2,936,433
Grand Total	\$ 75,873,988			\$ 75,023,638

INDIANA UNIVERSITY SOUTHEAST
2023-24 Official Budget
Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 27,638,753	\$ 26,128,889	\$ 321,730	\$ 26,450,619
Research	-	-	-	-
Public Service	37,500	-	75,000	75,000
Academic Support	5,013,032	3,510,423	292,810	3,803,233
Student Support	4,131,856	3,399,892	497,038	3,896,930
Institutional Support	11,473,049	9,853,376	-	9,853,376
Physical Plant	3,442,887	3,329,371	-	3,329,371
Student Financial Aid	7,233,227	824,000	6,084,382	6,908,382
Subtotal	\$ 58,970,304	\$ 47,045,951	\$ 7,270,960	\$ 54,316,911
Contract and Grants	480,000			700,000
Auxiliary Enterprises	3,415,655			3,459,906
Grand Total	\$ 62,865,959			\$ 58,476,817

INDIANA UNIVERSITY ADMINISTRATION
2023-24 Official Budget
Expenditures by Function (Excludes Shared Services)

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ 18,254,494	\$ 1,086,131	\$ 823,300	\$ 1,909,431
Research	-	-	-	-
Public Service	79,277	-	82,015	82,015
Academic Support	63,845,328	76,355,154	17,273,389	93,628,543
Student Support	9,833,874	8,425,213	425,500	8,850,713
Institutional Support*	(27,120,700)	(74,611,072)	5,941,962	(68,669,110)
Physical Plant	27,637,962	29,211,182	-	29,211,182
Student Financial Aid	2,197,189	390,000	2,235,788	2,625,788
Subtotal	\$ 94,727,424	\$ 40,856,608	\$ 26,781,954	\$ 67,638,562
Contract and Grants	48,720,000			45,000,000
Auxiliary Enterprises	36,666,047			41,328,878
Grand Total	\$ 180,113,471			\$ 153,967,440

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	119,026,471	\$	117,993,600	\$	5,941,962	\$	123,935,562

INDIANA UNIVERSITY SHARED SERVICES

2023-24 Official Budget

Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted	Total
Instruction	\$ -	\$ -	\$ -	\$ -
Research	-	-	-	-
Public Service	-	-	-	-
Academic Support	12,104,330	9,127,116	-	9,127,116
Student Support	-	-	-	-
Institutional Support*	(34,488,422)	(2,868,282)	-	(2,868,282)
Physical Plant	-	-	-	-
Student Financial Aid	-	-	-	-
Subtotal	\$ (22,384,092)	\$ 6,258,834	\$ -	\$ 6,258,834
Contract and Grants	-			-
Auxiliary Enterprises	215,952			-
Grand Total	\$ (22,168,140)		\$	\$ 6,258,834

* Institutional support shown net of administrative charges transferred in from the campuses. The figures excluding these transfers are:

\$	-	\$	-	\$	-

TOTAL INDIANA UNIVERSITY
2023-24 Official Budget
Expenditures by Function

	2022-23 Budget	2023-24		
		General Fund	Designated and Other Restricted*	Total
Instruction	\$ 1,217,360,406	\$ 1,047,152,933	\$ 158,925,050	\$ 1,206,077,983
Research	15,401,828	10,451,218	5,690,062	16,141,280
Public Service	36,174,260	11,225,859	25,725,804	36,951,663
Academic Support	595,866,673	446,479,997	203,897,743	650,377,740
Student Support	143,615,616	127,317,538	17,552,629	144,870,167
Institutional Support	187,507,131	217,797,062	7,701,969	225,499,031
Physical Plant	238,307,893	241,397,502	89,300	241,486,802
Student Financial Aid	421,938,069	287,824,410	148,035,718	435,860,128
Subtotal	\$ 2,856,171,876	\$ 2,389,646,519	\$ 567,618,275	\$ 2,957,264,794
Contract and Grants	676,680,000			700,638,800
Auxiliary Enterprises	506,993,459			517,427,388
Grand Total	\$ 4,039,845,335			\$ 4,175,330,982

*Includes Medical Practice Funds

Budgets by Account: General Fund

Bloomington 1

East 26

Indianapolis 29

Kokomo 52

Northwest 55

South Bend 59

Southeast 64

University Administration 69

Shared Services 77

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1035600	HEALTH SCIENCES	2,851,984	2,228,037	269,751	142,800	857,154	-998,756		2,498,986		2,498,986
1035627	FELLOWSHIPS - MED SCIENCES	223,503				39,401	296,340		335,741		335,741
1035628	GRAD FEE REMISSIONS-HEALTH SCI	600,000					1,008,021		1,008,021		1,008,021
1035698	FACULTY COMPUTING EQUIP REP	10,000					0		0		0
	Total RC:	3,685,487	2,228,037	269,751	142,800	896,555	305,605		3,842,748		3,842,748
PUBLIC HEALTH 13											
1045000	SPH DEANS OFFICE	2,579,252	0	0	0	0	4,947		4,947	-2,627,081	-2,622,134
1045001	OFFICE OF DEVELOPMENT	110,259		0		0	0		0		0
1045002	SPH COMPUTER SUPPORT	991,068		0		0	0		0		0
1045003	SCHOOL OF PUBLIC HEALTH STUDENT	1,651,617	0	0	0	0	0		0		0
1045004	CAREER SERVICES	425,942		0		0	0		0		0
1045005	COMMUNICATIONS AND MARKETING	692,110		0		0	0		0		0
1045007	GRAND CHALLENGE PHASE I	699,756	533,024			216,194			749,218		749,218
1045008	SPH PFEC GRAND CHALLENGE-IT	327,601	139,463			56,566			196,029		196,029
1045010	CONTRACT & GRANTS TEAM	930,183		0		0	0		0		0
1045011	SPHB ON-LINE EDUCATION	593,258	0	0	0	0	0		0		0
1045013	SPHB FACILITIES ADMIN	406,465		0		0	0		0		0
1045014	PUBLIC HEALTH PRACTICES	186,180		0		0	0		0		0
1045015	GLOBAL INITIATIVES	124,550	0		0	0	0		0		0
1045020	OFFICE OF THE DEAN	70,000	1,351,176	1,490,553	171,789	1,122,336	1,160,887		5,296,741		5,296,741
1045021	FINANCIAL ADMINISTRATION	0		215,139		86,981			302,120		302,120
1045022	HUMAN RESOURCES	0		110,704		44,850			155,554		155,554
1045023	MARKETING/COMMUNICATIONS	0		296,350		120,200	147,450		564,000		564,000
1045024	OFFICE OF DEVELOPMENT	0					70,000		70,000		70,000
1045025	IT SERVICES	0		255,419		103,598	27,618		386,635		386,635
1045026	STUDENT SERVICES	0		251,485	8,500	101,892			361,877		361,877
1045027	CAREER SERVICES	0		278,914		113,127	43,825		435,866		435,866
1045028	UNDERGRAD RECRUITMENT	0		125,253		50,803	71,000		247,056		247,056
1045029	GRAD RECRUITMENT & ADMISSIONS	0		119,387		48,363	11,050		178,800		178,800
1045030	ACADEMIC ADVISING	0		553,642		224,558	38,175		816,375		816,375
1045031	STUDENT DIVERSITY	0		89,183		36,173	8,450		133,806		133,806
1045033	CONTRACT & GRANTS	0		737,630		299,183	107,640		1,144,453		1,144,453
1045034	ONLINE EDUCATION	0	88,313	188,641	43,760	112,332	61,100		494,146		494,146
1045035	FACILITIES	0		182,103		73,806	214,300		470,209		470,209
1045036	PUBLIC HEALTH PRACTICES	0		131,082		53,167	6,350		190,599		190,599
1045037	GLOBAL INITIATIVES	0	67,809			27,503	25,850		121,162		121,162
1045038	EVENTS	0		57,694		23,401	144,200		225,295		225,295
1045039	RECORDS OFFICE	0		90,310		36,572			126,882		126,882
1045040	FACULTY RECRUITMENT	430,900					150,000		150,000		150,000
1045042	GRAD FEE REMISSION - SPH	0					2,800,000		2,800,000		2,800,000
1045043	LIVING LEARNING CENTER	0		56,383		22,869	17,560		96,812		96,812

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
PUBLIC HEALTH 13										
1045060	SPHB COMMITMENTS	2,553,332					8,806,000		8,806,000	0
1045061	SPHB BASE COMMITMENTS AND RESE	1,023,180		0			0		0	-4,036,642
1045078	SUMMER SESSION SAL- SPH	103,171	90,000			26,433			116,433	116,433
1045079	SS SAL-INTERSESSION - SPH	423,835	375,000			110,138			485,138	485,138
1045098	FACULTY COMPUTING EQUIP REP	0					200,000		200,000	200,000
1045300	EPIDEMIOLOGY AND BIOSTATISTICS	3,941,059	2,318,614	247,075	30,000	998,954	0		3,594,643	-164,429
1045301	EBIO DEPT SUPP	0			13,997	1,957	32,483		48,437	48,437
1045305	EBIO NON-INSTRUCTIONAL STIPENDS	0	494,460			94,600			589,060	589,060
1045500	ENVIRONMENTAL AND OCCUPATION	1,986,149	2,278,907	39,892	23,500	926,539	0		3,268,838	-754,976
1045501	ENVR DEPT SUPPORT	0			25,000	4,403	30,160		59,563	59,563
1045505	ENVR NON-INSTRUCTIONAL STIPENDS	0	106,080			55,162			161,242	161,242
1045700	APPLIED HEALTH SCIENCE	7,669,707	5,002,543	253,877	108,500	1,922,845	0		7,287,765	-546,466
1045701	APHS DEPT SUPPORT	0			105,000	1,965	89,100		196,065	196,065
1045704	APHS INST STIPENDS/SUPPORT	0	543,840			79,000			622,840	622,840
1045705	APHS NON-INSTRUCTIONAL STIPENDS	0	185,400			27,600			213,000	213,000
1046200	DEPT OF KINESIOLOGY	8,451,165	5,213,621	202,809	74,000	1,982,128	0		7,472,558	-438,012
1046201	KINE DEPT SUPPORT	0			92,000	2,227	84,375		178,602	178,602
1046205	KINE NON-INSTRUCTIONAL STIPENDS	0	725,155			106,383			831,538	831,538
1046600	HEALTH & WELLNESS DESIGN	4,176,328	2,332,714	134,798	31,000	927,431	0		3,425,943	-310,667
1046601	HEWD DEPT SUPP	0			31,000	2,154	28,475		61,629	61,629
1046605	HEWD NON-INSTRUCTIONAL STIPEND	0	273,156			43,350			316,506	316,506
Total RC:		40,547,067	22,119,275	6,108,323	758,046	10,287,743	14,380,995		53,654,382	-8,878,273
BUSINESS 24										
1036200	BUSINESS	21,866,552	6,388,881	1,989,198	5,463,233	2,832,515	3,566,525		20,240,352	-1,029,796
1036201	DEAN'S ADMINISTRATION	2,645,195					525,000		525,000	525,000
1036206	INSTITUTE FOR INTERNATIONAL BUSI	626,310		447,196		181,382	65,000		693,578	693,578
1036210	BUSINESS ACCOUNTING DEPARTMEN	13,153,005	10,725,641	115,347		4,396,954	0		15,237,942	15,237,942
1036214	M346 INSTRUCTIONAL SUPPORT	4,500			4,500				4,500	4,500
1036216	M344 INSTRUCTIONAL SUPPORT	6,600			5,000				5,000	5,000
1036220	BUS-ECONOMICS/PUBLIC POLICY	5,884,820	4,491,750	83,318	0	1,855,540	0		6,430,608	6,430,608
1036221	INFORMATION SYSTEMS GRADUATE P	818,837			247,800	12,030	368,956		628,786	628,786
1036222	CLASSROOM MAINTENANCE	170,000					80,000		80,000	80,000
1036224	CONSORTIUM STUDENT SUPPORT	1,066,341				0	0		0	0
1036225	DOCTORAL STUDENT SUPPORT - BUSI	3,986,419	2,077,000			251,600	2,306,000		4,634,600	4,634,600
1036226	UNDERGRADUATE EXCHANGE STUDE	1,173,614					1,600,000		1,600,000	1,600,000
1036227	GRADUATE ACCOUNTING PROGRAMS	971,466			301,350	44,968	768,274		1,114,592	1,114,592
1036228	MBA STUDENT SUPPORT-BUSINESS	9,942,521			318,750	821,432	5,433,697		6,573,879	6,573,879
1036229	MBA EXCHANGE STUDENT SUPPORT	340,000					440,000		440,000	440,000
1036230	DEPARTMENT OF BUSINESS LAW AND	5,466,999	4,015,115	88,292	0	1,664,296	0		5,767,703	5,767,703
1036231	A100 INSTRUCTIONAL SUPPORT	11,500			15,000				15,000	15,000
1036236	UNDERGRADUATE RECRUITMENT	202,000			0		0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUSINESS 24											
1036237	A304 INSTRUCTIONAL SUPPORT	2,500			1,500				1,500		1,500
1036238	A306 INSTRUCTIONAL SUPPORT	2,500			2,500				2,500		2,500
1036243	MSF PROGRAM FINANCIAL AID	306,854			31,500	33,086	380,050		444,636		444,636
1036245	OFFICE OF DIVERSITY, EQUITY & INCL	209,910		379,500		153,925			533,425		533,425
1036250	BUSINESS-FINANCE	16,423,185	12,669,379	124,348	0	5,189,044	0		17,982,771		17,982,771
1036260	BUSINESS-MARKETING	11,353,487	8,603,704	128,268	0	3,541,590	0		12,273,562		12,273,562
1036265	BUSINESS PUBLICATIONS	10,000					10,000		10,000		10,000
1036270	DEPT MANAGEMENT & ENTREPRENE	10,082,132	8,430,674	129,381	0	3,471,863	0		12,031,918		12,031,918
1036276	F210 INSTRUCTIONAL SUPPORT	0			9,100				9,100		9,100
1036279	INTERSESSION SALARIES - BUS	583,203	515,000			146,850			661,850		661,850
1036280	OPERATIONS AND DECISION TECHNO	13,140,035	9,683,675	123,127	0	3,977,549	0		13,784,351		13,784,351
1036281	K303/K304 TECHNOLOGY & BUS ANAL	79,920			93,420				93,420		93,420
1036282	BUSINESS K201	1,380,301	999,781	41,198		422,166	0		1,463,145		1,463,145
1036283	BUSINESS I-CORE	57,088			30,000	1,965	0		31,965		31,965
1036284	K201 & K204 THE COMPUTER IN BUSI	145,530			144,774				144,774		144,774
1036287	RCB-SCHOOL OF BUSINESS	0							0	-893,618	-893,618
1036290	COMMUNICATION SKILLS	4,425,202	4,405,709	60,405		1,811,377	0		6,277,491		6,277,491
1036294	CPCS-COMPASS	2,002,638	0	0		0	0		0		0
1036297	FACILTIY OPERATIONS & SERVICES PR	75,000					75,000		75,000		75,000
1036298	LIFE CYCLE REPLACEMENT	96,451					96,451		96,451		96,451
1036300	TECHNOLOGY OPERATIONS AND SERV	1,475,082		1,068,827	162,908	433,186	53,575		1,718,496		1,718,496
1036305	BRANDING AND MARKETING FOR THE	3,902,872		2,071,114		840,044	998,193		3,909,351		3,909,351
1036340	FINANCIAL DATABASE AND ONLINE SE	508,413					0		0		0
1036345	TECHNOLOGY SOFTWARE	71,806					71,806		71,806		71,806
1036350	BUSINESS NETWORK COMPUTING	75,000					80,000		80,000		80,000
1036351	DATA SUBSCRIPTIONS	25,000					25,000		25,000		25,000
1036367	DIGITAL STRATEGIC SOURCING	290,802		211,385		85,738	0		297,123		297,123
1036369	PROJECT MANAGEMENT & DATA SER	582,144		506,366		205,382	15,500		727,248		727,248
1036370	TECHNOLOGY ADMINISTRATION	0					7,680		7,680		7,680
1036371	LEARNING TECHNOLOGIES AND SUPP	861,495		723,649		293,512	9,050		1,026,211		1,026,211
1036375	SYSTEMS DEVELOPMENT	1,663,037		1,287,184	33,500	522,082	36,300		1,879,066		1,879,066
1036400	BUSINESS RESEARCH	60,000					60,000		60,000		60,000
1036408	ASSURANCE, CONTROL, & INFO SYSTE	5,793					4,965		4,965		4,965
1036409	BUSINESS OPERATIONS CONSULTING	8,110					7,944		7,944		7,944
1036411	K481/G481 BUS ANALYTICS CONSULTI	0					4,138		4,138		4,138
1036414	X170 HOW BUSINESS WORKS	90,000					100,000		100,000		100,000
1036415	G202/G101	18,000			18,000				18,000		18,000
1036417	TAX ADVISORY SERVICES WORKSHOP	5,793					4,965		4,965		4,965
1036439	FINANCIAL & TRANSACTIONAL CONSU	4,000					4,000		4,000		4,000
1036450	BUSINESS - RECRUITING	278,689			222,000	14,541	28,000		264,541		264,541
1036458	CORPORATE ACCOUNTING WORKSHO	4,000					4,000		4,000		4,000

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUSINESS 24											
1036459	FINANCE DIVERSITY PROGRAM COUR	13,240					19,033		19,033		19,033
1036462	CAPITAL MARKETS & CORPORATE BA	14,895					13,240		13,240		13,240
1036463	TAX ADVISORY SERVICES WORKSHOP	4,000					4,000		4,000		4,000
1036467	FINANCE DIVERSITY PROGRAM	4,000					4,000		4,000		4,000
1036468	CONSUMER MARKETING WORKSHOP	4,965					4,965		4,965		4,965
1036470	INVESTMENT BANKING WORKSHOP	25,487					24,329		24,329		24,329
1036471	ASSURANCE, CONTROL, & INFO SYSTE	4,000					4,000		4,000		4,000
1036472	UNDERGRADUATE CONSULTING WOR	4,965					4,965		4,965		4,965
1036475	K160 INTRO TO MODELING BUS PROB	810			1,350				1,350		1,350
1036476	COMPASS	565,343			90,087	4,913	365,000		460,000		460,000
1036478	TOPICS IN FINANCE	44,685					28,135		28,135		28,135
1036479	COMMERCIAL REAL ESTATE WORKSH	26,480					20,522		20,522		20,522
1036480	INSTRUCTIONAL SUPPORT AND TECH	205,929		151,400		61,408			212,808		212,808
1036481	M349 RETAIL WORKSHOP	4,965					5,296		5,296		5,296
1036482	D270 GLOBAL BUS ENVIRONMENTS	81,470			20,300	2,193	65,907		88,400		88,400
1036484	T134 KLLC COMMUNITY DEVELOPME	16,250			2,500		13,750		16,250		16,250
1036485	S375/S475 TECHNOLOGY CONSULTIN	11,916					10,758		10,758		10,758
1036486	K360 VBA & APPLICATION INTEGRATI	2,430			2,700				2,700		2,700
1036489	CORPORATE ACCOUNTING WORKSHO	5,793					4,965		4,965		4,965
1036492	PRIVATE WEALTH WORKSHOP	5,296					4,303		4,303		4,303
1036493	M306 GLOBAL SALES WORKSHOP I	4,965					3,724		3,724		3,724
1036494	M406 GLOBAL SALES WORKSHOP 2	4,965					4,965		4,965		4,965
1036497	FINANCIAL & TRANSACTIONAL CONSU	10,758					10,758		10,758		10,758
1036500	BUSINESS MBA PROGRAM	1,907,514	297,360	818,756	1,800	452,720	296,707		1,867,343		1,867,343
1036501	MBA ADMISSIONS	461,075					401,075		401,075		401,075
1036502	MBA ACADEMIC SUPPORT	88,207			2,500	164	85,543		88,207		88,207
1036504	MBA STUDENT SERVICES	57,747					77,747		77,747		77,747
1036511	MBA CONSUMER MARKETING ACADE	5,000					5,000		5,000		5,000
1036512	MBA STRATEGIC FINANCE ACADEMY	5,000					5,000		5,000		5,000
1036515	MBA CONSULTING ACADEMY FUND	5,000					5,000		5,000		5,000
1036516	MBA SUPPLY CHAIN ACADEMY	5,000					5,000		5,000		5,000
1036518	MBA ENTREPRENEURIAL INNOVATIO	5,000					5,000		5,000		5,000
1036523	MBA BUSINESS MARKETING ACADEM	5,000					5,000		5,000		5,000
1036525	MBA LEADERSHIP ACADEMY	5,000					5,000		5,000		5,000
1036570	BUSINESS-GRADUATE CAREER SERVIC	2,167,462		0	0	0	0		0		0
1036590	MBA CAPITAL MARKETS ACADEMY	5,000					5,000		5,000		5,000
1036600	BUSINESS UNDERGRADUATE CAREER	2,350,276		2,873,818	65,000	1,166,908	326,956		4,432,682		4,432,682
1036610	KELLEY DIRECT PROGRAM	8,979,609	2,981,895	579,148		696,084	5,656,151		9,913,278		9,913,278
1036611	KELLEY DIRECT RECRUITING	1,234,992		797,483		323,459	213,000		1,333,942		1,333,942
1036612	LEARNING TECHONOLOGIES MEDIA S	17,816			17,816				17,816		17,816
1036614	KELLEY DIRECT IN RESIDENCE/IMMER	1,638,000					806,634		806,634		806,634

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUSINESS 24											
1036615	KELLEY DIRECT STUDENT SUPPORT	382,813		151,870		61,598	66,000		279,468		279,468
1036618	KELLEY DIRECT PUBLIC STUDENT SUPP	6,390,918					4,843,371		4,843,371		4,843,371
1036620	EXECUTIVE MBA PROGRAM	2,405,926	815,529	332,611	1,500	310,129	706,717		2,166,486		2,166,486
1036621	EXECUTIVE MBA STUDENT SUPPORT	283,383					283,383		283,383		283,383
1036630	EAST ASIAN INITIATIVES	926,140	165,000			19,936	503,720		688,656		688,656
1036631	SECURITY OPERATIONS AND SERVICES	96,894		57,590	1,500	23,456	16,895		99,441		99,441
1036700	BUSINESS-UNDERGRAD PROGRAM	6,050,846	373,200	3,747,537	0	1,671,114	654,792		6,446,643		6,446,643
1036704	UNDERGRADUATE LIVING LEARNING	60,000			67,500		37,500		105,000		105,000
1036705	+ KELLEY PROGRAM	77,768		53,456		21,682	5,000		80,138		80,138
1036711	INSTITUTE FOR SOCIAL IMPACT	167,618		117,696		47,737	10,800		176,233		176,233
1036712	LLC COURSE SUPPORT	0					19,900		19,900		19,900
1036713	COMMERCIAL REAL ESTATE WORKSH	4,000					4,000		4,000		4,000
1036714	INVESTMENT MANAGEMENT WORKS	13,240					12,413		12,413		12,413
1036715	PRIVATE WEALTH WORKSHOP COURS	4,000					4,000		4,000		4,000
1036716	TECH CONSULTING WORKSHOP COUR	4,000					4,000		4,000		4,000
1036717	CAPITAL MARKETS & CORPORATE BA	4,000					4,000		4,000		4,000
1036722	F100 COURSE SUPPORT	4,000			10,000				10,000		10,000
1036751	CONSUMER MARKETING WORKSHOP	4,000					4,000		4,000		4,000
1036755	BUSINESS OPERATIONS CONSULTING	4,000					4,000		4,000		4,000
1036757	RETAIL WORKSHOP COURSE SUPPORT	4,000					4,000		4,000		4,000
1036762	K481/G481 BUS ANALYTICS CONSULTI	0					4,000		4,000		4,000
1036800	BUSINESS-DOCTORAL PROGRAM	696,382	390,000	63,736	14,000	184,953	136,670		789,359		789,359
1036900	BUSINESS-DEVELOPMENT OFFICE	2,810,029		1,866,596		756,889	300,500		2,923,985		2,923,985
1036920	FACILITY OPERATIONS & SERVICES	305,370		189,371	33,541	76,762	20,812		320,486		320,486
1036930	BUSINESS DUPLICATING SUPPORT	117,397		41,005	2,400	16,832	3,600		63,837		63,837
1036952	ALUMNI RELATIONS, GRADUATE PRO	15,000					0		0		0
1036955	GRADUATE ACCOUNTING PROGRAMS	1,344,465	477,600	406,780	17,500	358,705	166,283		1,426,868		1,426,868
1036960	INFORMATION SYSTEMS GRADUATE P	895,173	221,244	357,554	12,000	235,502	120,000		946,300		946,300
1036970	MASTER OF SCIENCE IN FINANCE PRO	591,311	267,594	131,359		161,815	61,000		621,768		621,768
	Total RC:	182,315,629	78,995,731	22,315,869	7,468,829	39,859,576	33,751,853		182,391,858	-1,923,414	180,468,444
EDUCATION 26											
1040200	EDUCATION	1,746,004	423,619	534,128	15,000	388,601	69,056		1,430,404		1,430,404
1040202	FINANCIAL ADMINISTRATION	431,045		394,082		159,612	14,226		567,920	-81,350	486,570
1040210	SOE RESEARCH & DEVELOPMENT	398,840	156,994	130,686		116,602	2,250		406,532		406,532
1040215	EDUCATION - GRADUATE STUDIES	688,030	162,192	333,827	3,500	193,964	5,650		699,133		699,133
1040220	EDUCATION ACADEMIC AFFAIRS	644,025	279,207	122,631	31,000	153,905	111,494		698,237		698,237
1040224	FELLOWSHIPS-EDUCATION	250,000					250,000		250,000		250,000
1040227	FEE REMISSION-EDUCATION	3,030,000					3,622,978		3,622,978		3,622,978
1040235	DEVELOPMENT ACTIVITY-EDUC	378,445		189,720	1,000	76,951	106,255		373,926		373,926
1040240	OFFICE-INSTRUCT COMPUTING	387,329		0	0	0	115,000		115,000		115,000
1040278	SUMMER SESSION SALARIES ED	190,280	145,000		10,000	37,209			192,209		192,209

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
EDUCATION 26										
1040279	EDUC SS SAL-INTERSESSION	324,323	260,000			68,048			328,048	328,048
1040287	RCB-SCHOOL OF EDUCATION	594,921					760,000		760,000	760,000
1040298	FACULTY COMPUTING EQUIP REP	73,673					73,673		73,673	73,673
1040900	DEPT INSTR SYSTEMS TECH	2,045,579	1,652,395	51,125	15,000	604,934	30,600		2,354,054	2,354,054
1041400	COUNSEL & EDUC PSYCHOLOGY	4,089,146	2,971,572	126,852	25,000	1,072,851	91,650		4,287,925	-250,493
1041700	DEPT-CURRICULUM-INSTRUCTION	6,051,106	4,659,523	154,177	25,000	1,608,776	145,000		6,592,476	6,592,476
1042000	OFFICE UNDERGRAD EDUCATION	2,652,587	481,537	1,186,713	179,500	636,357	233,100		2,717,207	0
1042500	LEADERSHIP & POLICY STUDIES	3,093,300	1,854,401	145,585	13,500	724,718	52,750		2,790,954	2,790,954
	Total RC:	27,068,633	13,046,440	3,369,526	318,500	5,842,528	5,683,682		28,260,676	-331,843
LAW 32										
1047200	LAW BLOOMINGTON	13,988,206	7,233,657	3,015,612	60,000	4,022,829	505,236		14,837,334	-676,796
1047210	LAW SCHOOL-SUMMER FAC.FELLS	529,288	58,500		30,000	23,064			111,564	111,564
1047227	LAW SCHOOL SCHOLARSHIPS - GRAD	12,465,000				25,000	12,283,000		12,308,000	12,308,000
1047298	FACULTY COMPUTING EQUIP REP	41,051					41,051		41,051	41,051
1047300	LAW LIBRARY	1,523,177	755,181	286,705	82,000	421,242	34,863		1,579,991	1,579,991
1047301	LAW LIBRARY-ACQUISITIONS	1,448,620					784,000	654,620	1,438,620	1,438,620
	Total RC:	29,995,342	8,047,338	3,302,317	172,000	4,492,135	13,648,150	654,620	30,316,560	-676,796
PUBLIC & ENVIRONMENTAL AFFAIRS 36										
1040000	SPEA-IUB INSTRUCTIONAL	19,192,434	13,393,352	0	380,000	4,879,589	2,614		18,655,555	-267,064
1040002	SPEA FINANCE OFFICE	257,487		0		0	1,900		1,900	1,900
1040003	COMPUTER SUPPORT	716,503		0		0	39,950		39,950	39,950
1040004	DEANS OFFICE (BLGTN ADMIN)	591,479	58,200	0	35,000	28,889	175,675		297,764	297,764
1040005	SPEA SUMMER PROGRAMS	575,162	470,000			110,655			580,655	580,655
1040006	MASTER'S PROGRAM OFFICE	835,467	0	0	81,150	1,794	196,640		279,584	279,584
1040007	STUDENT SERVICES-UNDERGRADUAT	1,072,428	0	0	17,500	0	15,200		32,700	32,700
1040008	COMMUNICATIONS & MARKETING	1,079,223		0	77,897	1,900	275,450		355,247	355,247
1040009	SPEA-IUB OVERSEAS EDUCATIONAL P	609,221	0	0	27,360	0	457,200		484,560	484,560
1040010	SPEA ALUMNI RELATIONS ACTIVITY	164,044		0	0	0	39,450		39,450	39,450
1040011	BUSINESS/SPEA LIBRARY (SPEA ACTIVI	12,500					12,500		12,500	12,500
1040012	GRADUATE PROGRAM ENROLLMENT	334,450		0	37,620	672	65,000		103,292	103,292
1040013	UNDERGRADUATE PROGRAM RECRUI	216,316		0	15,000	0	337,456		352,456	352,456
1040014	SPEA SUPPORT FUNDING	684,686					636,950		636,950	636,950
1040015	SPEA CAREER SERVICES	724,391		0	73,440	0	52,750		126,190	126,190
1040016	SPEA BUILDING SERVICES	240,389		0		0	56,395		56,395	56,395
1040017	DOCTORAL PROGRAM ACTIVITY-SPEA	192,174	0	0	12,000	786	40,100		52,886	52,886
1040018	SPEA FUND RAISING ACTIVITIES	380,518		0	6,144	0	68,320		74,464	74,464
1040019	WASHINGTON LEADERSHIP PROGRA	5,000			4,500		18,720		23,220	23,220
1040022	SPEA LIVING LEARNING CENTER	175,826	0	0	23,360	0	109,950		133,310	133,310
1040024	UNDERGRADUATE PROGRAMMING	268,529		0	16,000	0	36,200		52,200	52,200
1040030	SPEA-HUMAN RESOURCES OFFICE	257,616		0	9,000	393	7,877		17,270	17,270
1040031	SPEA DIVERSITY, EQUITY AND INCLUSI	125,194	0	0	14,400	0	47,334		61,734	61,734

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
PUBLIC & ENVIRONMENTAL AFFAIRS 36										
1040036	STAFF ADMINISTRATION-O'NEILL IUB	0	395,699	4,306,575		1,854,918			6,557,192	6,557,192
1040042	O'NEILL SCHOOL RESEARCH SUPPORT	970,784	100,000	12,854	5,000	34,910	778,550		931,314	-31,626
1040045	SPEA PFEC - GC FACULTY BASE SALAR	162,007	118,246			47,961			166,207	166,207
1040050	MPA FEES/STIPENDS-SPEA IUB	1,450,211					2,100,000		2,100,000	2,100,000
1040053	PHD-PUBLIC AFFAIRS FEE/STIPENDS-S	1,403,407	474,000		5,000	136,000	718,100		1,333,100	1,333,100
1040055	PHD-ENVIR SCIENCE FEES/STIPENDS-S	487,915	165,197			29,000	227,600		421,797	421,797
1040060	UG AWARDS (UTI, MAPS, AMBASSAD	123,000					100,000		100,000	100,000
1040061	SCHOLARS IN GLOBAL CITIZENSHIP/SP	30,000					30,000		30,000	30,000
1040098	FACULTY COMPUTING EQUIP REP	47,122					47,122		47,122	47,122
Total RC:		33,385,483	15,174,694	4,319,429	840,371	7,127,467	6,695,003		34,156,964	-298,690
MUSIC 42										
1021554	SCHOL & GRTS-MUSIC	6,394,254				0	7,932,929		7,932,929	7,932,929
1042600	DEAN'S OFFICE-MUSIC	2,883,341	2,428,630	355,448	36,500	1,057,365	48,977		3,926,920	3,926,920
1042601	FACILITIES ADMINISTRATION	261,964		134,971	17,500	55,890	80,869		289,230	-6,000
1042602	BUSINESS OFFICE	1,185,544	0	539,169	86,700	225,706	456,374		1,307,949	1,307,949
1042603	COMMUNICATIONS DEPARTMENT	556,451		384,536	60,844	164,412	86,084		695,876	695,876
1042604	ASSOCIATE DEAN OF INSTRUCTION	324,122	37,232	194,610	56,288	94,192	70,343		452,665	452,665
1042605	MUSIC INFORMATION TECHNOLOGY	700,561	22,000	410,046	43,565	168,410	70,090		714,111	714,111
1042606	GRADUATE STUDIES OFFICE	364,847	59,865	195,503	15,285	103,704	2,550		376,907	376,907
1042607	UNDERGRADUATE STUDIES OFFICE	588,253	65,644	310,463	1,154	149,047	1,781		528,089	528,089
1042608	LATIN AMERICAN MUSIC CENTER	156,881	118,317		15,514	43,398	1,799		179,028	179,028
1042611	DIVERSITY AND INCLUSION	10,000					10,000		10,000	10,000
1042615	DEVELOPMENT OFFICE	348,422		124,613	12,236	50,764	52,491		240,104	240,104
1042616	CENTER FOR ELECTRONIC COMPUTER	28,991	16,038			6,505	8,000		30,543	30,543
1042621	INSTRUMENT TECHNOLOGY DEPART	124,449		50,882	30,400	20,638	30,919		132,839	132,839
1042622	AUDIO ENGINEERING DEPARTMENT	756,007	472,237		25,500	183,548	55,181		736,466	736,466
1042623	PIANO TECHNOLOGY DEPARTMENT	577,615	116,448	271,506	19,000	159,465	15,285		581,704	-500
1042624	STRING TECHNOLOGY DEPARTMENT	21,708	12,000		7,338	786	1,535		21,659	21,659
1042628	GRAD FEE REMISSIONS-MUSIC	9,767,304					7,306,608		7,306,608	7,306,608
1042631	MUSICOLOGY DEPARTMENT	1,481,391	1,106,448	19,531	2,000	386,979	35,492		1,550,450	1,550,450
1042632	MUSIC THEORY	1,754,873	1,401,922	19,531		415,353	62,010		1,898,816	1,898,816
1042633	MUSIC EDUCATION DEPARTMENT	1,146,283	926,587		28,336	334,862	14,400		1,304,185	1,304,185
1042635	GENERAL STUDIES DEPARTMENT	909,543	756,591		10,000	130,022	9,656		906,269	906,269
1042640	BALLET DEPARTMENT	920,872	571,701		11,834	214,874	23,073		821,482	821,482
1042641	BALLET THERAPY-MUSIC	122,455	76,688			31,104	17,500		125,292	125,292
1042645	LIBRARY SERVICES-MUSIC	243,064	109,488	0	31,135	44,408	5,050		190,081	190,081
1042648	BRASS DEPARTMENT	1,542,805	1,090,817		3,175	426,122	14,830		1,534,944	1,534,944
1042649	GUITAR DEPARTMENT	375,624	272,485		2,800	85,100	5,690		366,075	366,075
1042650	INSTRUMENTAL CONDUCTING DEPAR	388,365	244,804			83,830	154,160		482,794	482,794
1042652	VOCAL DEPARTMENT	2,526,297	1,948,892		81,476	746,418	9,682		2,786,468	2,786,468
1042653	HARP DEPARTMENT	177,310	125,443		25,777	40,697	6,772		198,689	198,689

		2022-23		2023-24						
Responsibility Center		Expenditures			Hourly/					Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
MUSIC 42										
1042654	ORGAN DEPARTMENT	481,979	382,181		21,265	146,802	38,585		588,833	588,833
1042655	EARLY MUSIC DEPARTMENT	779,991	602,956		27,715	196,580	4,727		831,978	831,978
1042656	PERCUSSION DEPARTMENT	623,355	432,040	43,410		179,024	23,175		677,649	677,649
1042657	PIANO DEPARTMENT	2,405,034	1,710,618		12,798	578,105	39,705		2,341,226	2,341,226
1042658	STRINGS DEPARTMENT	3,871,908	2,761,914		40,500	1,089,191	67,026		3,958,631	3,958,631
1042659	WOODWIND DEPARTMENT	1,506,310	1,014,184		8,700	374,530	10,205		1,407,619	1,407,619
1042660	COMPOSITION DEPARTMENT	1,127,110	843,309		22,400	309,045	19,640		1,194,394	1,194,394
1042665	JAZZ STUDIES DEPARTMENT	1,080,381	855,478		12,882	273,749	35,730		1,177,839	1,177,839
1042672	OPERA PRODUCTION-MUSIC	1,209,476	132,686	645,096	16,100	304,565	145,407		1,243,854	1,243,854
1042673	CTR FOR HISTORY OF MUSIC THEORY	28,365			25,296	1,657	1,308		28,261	28,261
1042674	CHAMBER AND COLLABORATIVE MUS	1,613,900	1,234,883		18,487	406,942	11,700		1,672,012	1,672,012
1042677	ADMISSIONS & FINANCIAL AID OFFICE	549,019	16,500	335,696	12,522	137,140	72,828		574,686	574,686
1042678	SUMMER SESSION SAL MUSIC	991,941	447,000			94,502	218,000		759,502	759,502
1042698	FACULTY COMPUTING EQUIP REP	181,579					127,579		127,579	127,579
1042800	INDIANA UNIVERSITY BANDS	595,711	295,515	36,421	14,082	119,135	35,661		500,814	500,814
1042810	CHORAL ENSEMBLES - MUSIC	765,352	538,388	50,461	28,043	209,436	24,825		851,153	851,153
1042820	INSTRUMENTAL ENSEMBLES	229,180	97,965		49,138	42,355	72,380		261,838	261,838
1042822	CONDUCTOR'S ORCHESTRA	72,251			89,788		2,450		92,238	92,238
1042832	OFFICE FOR ENTREPRENEURSHI & CA	169,135	99,835		20,011	40,493	14,500		174,839	174,839
Total RC:		54,921,573	23,445,729	4,121,893	1,044,084	9,926,850	17,555,561		56,094,117	-6,500 56,087,617
OPTOMETRY 44										
1035500	OPTOMETRY	8,906,000	5,824,895	188,250	70,554	2,378,428	189,019		8,651,146	-273,022 8,378,124
1035501	OPTOMETRY CLINIC-INDPLS	90,724					113,575		113,575	113,575
1035502	OPTOMETRY -DEVELOPMENT/ALUMN	347,592		62,802		25,473	126,594		214,869	214,869
1035504	OPTOMETRY- CLINIC ADMIN	373,851	299,487		15,823	21,870	74,329		411,509	411,509
1035512	OPTOMETRY- STUDENT ADMIN AND R	518,185		335,725		136,170	41,105		513,000	513,000
1035515	OPTOMETRY -FINANCE AND PLANNIN	461,875		339,762	2,562	137,778	2,130		482,232	482,232
1035516	OPTOMETRY -TECHNOLOGY SUPPORT	189,342					13,050		13,050	13,050
1035517	OPTOMETRY -MACH SHOP/FACILITY S	119,059		56,881	0	22,997	9,473		89,351	89,351
1035523	OPTOMETRY -PROF OD PROGRAM	331,168			161,690	530	86,129		248,349	248,349
1035524	OPTOMETRY -RESEARCH PROGRAMS	263,061		30,176		12,200	817		43,193	43,193
1035525	OPTOMETRY -VISION SCI GRAD PROG	123,089	131,955			18,051	1,855		151,861	151,861
1035526	OPT GRAD IN BUSINESS OF EYE CARE	16,544	15,000			983	0		15,983	15,983
1035527	OPTOMETRY -GRAD FELLOWSHIP/FIN	491,333				11,609	407,436		419,045	419,045
1035528	OPTOMETRY - OD FEE REMISSION/FEL	2,264,945				115,201	2,442,422		2,557,623	2,557,623
1035578	SUMMER SESSION SALARIES-OPT	62,553	75,409			16,222			91,631	91,631
1035598	FACULTY COMPUTING EQUIP REP	24,861					0		0	0
Total RC:		14,584,182	6,346,746	1,013,596	250,629	2,897,512	3,507,934		14,016,417	-273,022 13,743,395
INFORMATICS 45										
1035300	INFORMATION AND LIBRARY SCIENCE	2,500,803	1,894,739	46,654	44,680	685,723	53,650		2,725,446	-131,600 2,593,846
1035328	ILS MASTERS PROGRAM	290,000					290,000		290,000	290,000

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
INFORMATICS 45											
1035329	ILS PHD PROGRAM	238,950	207,450			31,500			238,950		238,950
1035378	SUMMER SESSION SALARIES-ILS	65,878	51,604			15,156			66,760		66,760
1048720	COMPUTER SCIENCE DEPT	7,132,975	5,212,029	121,106	5,080	1,995,458	165,200		7,498,873		7,498,873
1048721	CSCI MASTERS PROGRAM	218,116			218,116				218,116		218,116
1048722	CSCI PHD PROGRAM	1,352,500	1,152,500			175,000	25,000		1,352,500		1,352,500
1048723	CSCI UI EXPENSES	263,520			263,520				263,520		263,520
1048730	LUDDY OFFICE OF ONLINE EDUCATIO	591,679	303,014	125,948	90,400	100,146	35,950		655,458		655,458
1048735	DATA SCIENCE PROGRAM	73,330	50,000			3,275	19,850		73,125		73,125
1048740	INFORMATICS DEPT	8,021,504	5,683,419	111,103		2,193,691	208,445		8,196,658		8,196,658
1048741	INFORMATICS MASTERS PROGRAM	351,113			351,113				351,113		351,113
1048742	LUDDY GRADUATE STUDENT RECRUITI	517,616		204,870	53,040	85,379	201,925		545,214		545,214
1048743	INFORMATICS PHD PROGRAM	1,379,050	1,175,550			178,500	25,000		1,379,050		1,379,050
1048744	INFORMATICS UI EXPENSES	453,600			453,600				453,600		453,600
1048745	INTELLIGENT SYSTEMS ENGINEERING	3,173,880	3,414,925	176,270		1,405,836	214,200		5,211,231	-2,000,000	3,211,231
1048746	ISE UNDERGRADUATE PROGRAM	24,840			24,840				24,840		24,840
1048747	ISE MASTERS PROGRAM	24,472			24,472				24,472		24,472
1048748	ISE PHD PROGRAM	692,000	582,500			94,500	15,000		692,000		692,000
1048750	LUDDY SCHOOL ADMINISTRATION	17,055,207	1,689,014	1,267,876	286,640	1,068,062	11,892,031		16,203,623		16,203,623
1048752	LUDDY INNOVATION AND ENTREPREN	195,303		245,146	21,299	99,380	3,600		369,425		369,425
1048753	LUDDY ASSOCIATE DEAN RESEARCH	1,355,790	51,008	494,826	62,400	215,032	377,350		1,200,616		1,200,616
1048754	LUDDY ASSOC DEAN RESEARCH - COS	44,750	18,000			3,940	22,030		43,970		43,970
1048755	LUDDY TECHNOLOGY SERVICES	2,467,573		1,376,374	168,400	565,189	522,885	3,800	2,636,648		2,636,648
1048756	LUDDY FACILITY SERVICES	326,228		159,785	13,000	64,701	87,053		324,539		324,539
1048765	LUDDY UNDERGRADUATE STUDENT O	2,273,093	93,599	130,596	14,704	87,533	1,953,500		2,279,932		2,279,932
1048767	LUDDY DIVERSITY AND INCLUSION	310,397	18,000	101,453	41,236	41,150	97,438		299,277		299,277
1048768	LUDDY STUDENT ENGAGEMENT & LL	453,269	22,000	185,028	66,560	79,200	114,010		466,798		466,798
1048769	LUDDY SERVE IT PROGRAM	157,140		73,139	55,120	29,665	2,650		160,574		160,574
1048770	LUDDY DEVELOPMENT OFFICE	680,915		192,610	18,520	79,336	36,025		326,491		326,491
1048775	LUDDY CAREER SERVICES	750,100		572,382	97,240	233,376	10,620		913,618	0	913,618
1048778	SUMMER SESSION SALARIES-INFORM	280,414	193,513		41,600	47,760			282,873		282,873
1048779	SUMMER SESSION SALARIES-COMPUT	126,697	94,808		7,280	26,041			128,129		128,129
1048780	LUDDY UNDERGRADUATE ADVISING	797,793	24,000	753,203	15,434	307,202	25,215		1,125,054		1,125,054
1048781	LUDDY UNDERGRADUATE STUDENT R	330,134		185,475	16,640	75,229	65,000		342,344		342,344
1048785	LUDDY COMMUNICATIONS AND MAR	654,136		252,332		102,346	329,325		684,003		684,003
1048786	LUDDY GRADUATE STUDENT ADMINIS	406,683		284,604	14,800	115,381	7,625		422,410		422,410
Total RC:		56,031,448	21,931,672	7,060,780	2,469,734	10,204,687	16,800,577	3,800	58,471,250	-2,131,600	56,339,650
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023213	COLLEGE PROFESSOR-TEMAM	360,943	222,801	41,829		107,279			371,909		371,909
1023214	COLLEGE PROF HOFSTADTER	338,165	193,545			78,502	50,000		322,047		322,047
1023215	BACKGROUND CHECK EXPENSES - COL	25,000					25,000		25,000		25,000
1023218	ENROLLMENT MANAGEMENT -COLLE	420,715		309,848		125,628	6,000		441,476		441,476

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023219	FACULTY RECRUITMENT - COLLEGE	35,000					82,000		82,000		82,000
1023220	OFFICE OF THE EXECUTIVE DEAN - CO	2,916,136	1,349,810	254,150	100,000	643,756	131,033		2,478,749		2,478,749
1023221	FINANCIAL ADMINISTRATION - COLLEGE	873,973		604,000	26,000	248,290	26,100		904,390		904,390
1023222	HUMAN RESOURCES - COLLEGE	591,826		418,238	15,000	170,561	16,470		620,269		620,269
1023223	MARKETING/COMMUNICATIONS - CO	849,796		471,461	87,240	199,998	195,750		954,449		954,449
1023225	FELLOWSHIP TUITION SUPPORT	1,469,320					500,000		500,000		500,000
1023226	FELLOWSHIPS - A&S	2,131,128				240,000	1,500,000		1,740,000		1,740,000
1023227	GRAD FEE REMISSIONS A&S GRANTS	4,567,632				177,151	4,067,410		4,244,561		4,244,561
1023228	GRAD FEE REMISSION-A&S	26,115,614	223,350			4,030,703	21,421,968		25,676,021		25,676,021
1023229	SPECIAL INSTITUTES-FEE REMISSIONS	81,000					112,000		112,000		112,000
1023232	DEVELOPMENT & ALUMNI RELATIONS	1,402,491		836,349	4,284	339,450	34,069		1,214,152		1,214,152
1023233	SCIENCE OUTREACH - COLLEGE	207,364		120,215	4,500	48,759	23,250		196,724		196,724
1023234	INTERNATIONAL AFFAIRS - COLLEGE	218,646		113,236	8,750	46,476	52,900		221,362		221,362
1023236	MATCHING PROGRAMS - COLLEGE	1,790,719					-3,673,629		-3,673,629		-3,673,629
1023237	UNDERGRADUATE RECRUITMENT - C	708,042		389,878	8,400	158,078	208,700		765,056		765,056
1023238	COLLEGE COMMITMENTS	8,908,958					6,109,454		6,109,454		6,109,454
1023239	SPACE & FACILITIES ADMIN - COLLEGE	544,192		312,054	15,150	127,165	102,700		557,069		557,069
1023240	UNDERGRAD CURRICULUM & POLICY	893,387		599,483	12,003	243,693	8,550		863,729		863,729
1023242	UNDERGRADUATE PROGRAMMING	102,220	39,134		11,000	3,284	22,500		75,918		75,918
1023243	ACADEMIC ADVISING	3,154,047		2,228,303	35,500	905,437	32,450		3,201,690		3,201,690
1023244	CAREER SERVICES - COLLEGE	2,173,657	292,139	1,233,962	92,811	608,613	42,550		2,270,075		2,270,075
1023245	COLLEGE RESEARCH IT	100,268					100,000		100,000		100,000
1023247	CITO - COLLEGE	1,374,684		861,145	55,000	352,832	34,800		1,303,777		1,303,777
1023248	UNDERGRADUATE RETENTION & ACHI	379,552		269,358	10,000	109,200	2,400		390,958		390,958
1023249	COLLEGE EVENTS	80,000					150,000		150,000		150,000
1023250	GRADUATE PROGRAMS - COLLEGE	250,023		215,429	1,500	87,379	5,000		309,308		309,308
1023251	GRAD INSTRUCTIONAL SUPPORT - MS	1,707,422	0			0	0		0		0
1023252	GRAD INSTRUCTIONAL SUPPORT - SGI	1,997,231	0			0	0		0		0
1023253	GRAD INSTRUCTIONAL SUPPORT - SO	2,541,418	0			0	0		0		0
1023254	DEPARTMENTAL EXTERNAL REVIEWS	15,000					30,000		30,000		30,000
1023256	STARS SCHOLARS PROGRAM	31,000					31,000		31,000		31,000
1023257	IFLE	75,820	0			0	0		0		0
1023261	ASURE PROGRAMMING	48,048	5,000			328	42,700		48,028		48,028
1023267	INTERNATIONAL EXCHANGES	1,000					1,000		1,000		1,000
1023270	THEMESTER - COLLEGE	173,966		62,771	13,212	25,539	74,970		176,492		176,492
1023271	PHI BETA KAPPA - COLLEGE	45,100					44,775		44,775		44,775
1023272	DIVERSITY AND INCLUSION - COLLEGE	364,262	86,718	152,100	3,500	95,161	21,700		359,179		359,179
1023275	COLLEGE STAFF VACANCY POOL	-2,258,766		193,331		78,341	0		271,672		271,672
1023279	COLLEGE COMPENSATION RESERVE	-1,957,358	-4,162,885	-1,245		-1,254,635	110,000		-5,308,765	-461,146	-5,769,911
1023280	INTERSESSION EXPENSES - COLLEGE	27,988	20,000			8,112			28,112		28,112
1023282	COLLEGE AD SUPPORT	125,000					125,000		125,000		125,000

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1023298	FACULTY COMPUTING EQUIP REP	397,100					397,100		397,100		397,100
1023300	SUMMER 2 - A&S	2,062,092	1,845,857		22,984	271,459			2,140,300		2,140,300
1023324	COLLEGE SUMMER FACULTY FELLOWS	370,599	86,564		360,000	49,004			495,568		495,568
1023500	ANTHROPOLOGY	3,280,855	2,293,715	159,695		979,235			3,432,645		3,432,645
1023501	ANTHROPOLOGY DEPARTMENT SUPP	40,858			6,000		34,858		40,858		40,858
1023504	ANTHROPOLOGY INSTRUCTIONAL STI	360,000	451,000						451,000		451,000
1023505	ANTHROPOLOGY NON-INSTRUCTION	39,037	130,790						130,790		130,790
1023508	ANTHROPOLOGY COURSE FEES	0					63,000		63,000		63,000
1023510	ANTHROPOLOGY - EAR	108,360	79,527			32,256			111,783		111,783
1023600	POLITICAL & CIVIC ENGAGEMENT	324,016	197,009	37,669		90,885			325,563		325,563
1023601	PACE DEPARTMENT SUPPORT	17,445	7,000		1,230	2,110	7,105		17,445		17,445
1023800	ASTRONOMY	1,891,405	1,167,673	243,914		554,807			1,966,394		1,966,394
1023801	ASTRONOMY DEPARTMENT SUPPORT	73,879			1,000	33	72,846		73,879		73,879
1023804	ASTRONOMY INSTRUCTIONAL STIPEN	256,662	293,150						293,150		293,150
1023805	ASTRONOMY NON-INSTRUCTIONAL S	62,333	22,550						22,550		22,550
1023900	AFRICAN AMER & AFRICAN DIASPORA	1,395,773	733,100	80,891		316,808			1,130,799		1,130,799
1023901	AFRICAN AMER & DIASPORA DEPT SU	18,870					18,870		18,870		18,870
1023902	AFRICAN AMER & DIASPORA COMMIT	7,650					0		0		0
1023904	AFRICAN AMERICAN INST STIPENDS/S	133,000	157,850						157,850		157,850
1023905	AFRICAN AMERICAN NON-INST STIPE	18,000	22,550						22,550		22,550
1023910	AAAMC	18,000	132,650			38,185			170,835		170,835
1023911	ATKINS LIVING LEARNING CENTER	26,044	15,000			983	10,000		25,983		25,983
1024200	CISAB - ANIMAL BEHAVIOR	220,956	106,567	47,382		62,380			216,329		216,329
1024201	CISAB - ANIMAL BEHAV PRM DEPTSUP	124,490	20,000		0	4,733	82,757		107,490		107,490
1024208	CISAB - ANIMAL BEHAV PRM COURSE	0					2,500		2,500		2,500
1024300	HUMAN BIOLOGY PROGRAM	428,395	205,533	42,224		81,050			328,807		328,807
1024301	HUMAN BIOLOGY PROGRAM DEPART	6,874					9,735		9,735		9,735
1024304	HUMAN BIOLOGY INSTRUCTIONAL STI	85,469	101,475		0				101,475		101,475
1024308	HUMAN BIOLOGY COURSE FEES	0					17,000		17,000		17,000
1024400	BIOTECHNOLOGY PROGRAM	123,452	105,328			32,110			137,438		137,438
1024401	BIOTECHNOLOGY DEPARTMENT SUPP	20,271			3,000		17,271		20,271		20,271
1024404	BIOTECHNOLOGY INSTRUCTIONAL STI	121,693	128,840		1,980				130,820		130,820
1024408	BIOTECHNOLOGY COURSE FEES	0					23,000		23,000		23,000
1024500	BIOCHEMISTRY	2,436,746	1,480,040	268,974		696,189			2,445,203		2,445,203
1024501	BIOCHEMISTRY DEPARTMENT SUPPO	57,588	14,000		2,500	1,081	40,007	0	57,588		57,588
1024504	BIOCHEMISTRY INSTRUCTIONAL STIPE	21,766	23,426						23,426		23,426
1024510	BIOCHEMISTRY GC	271,748	0			0			0		0
1024511	BIOCHEMISTRY -CRYSTALLOGRAPHY F	90,000					50,000		50,000		50,000
1024512	BIOCHEMISTRY - SIMON HALL OPERA	80,000					90,000		90,000		90,000
1024600	DEPT OF BIOLOGY	11,925,568	7,442,061	1,667,268		3,627,261	0		12,736,590		12,736,590
1024601	BIOLOGY DEPARTMENT SUPPORT	162,226	2,000		37,200	4,706	110,320	8,000	162,226		162,226

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1024604	BIOLOGY INSTRUCTIONAL STIPENDS/S	1,930,293	1,850,603		125,007				1,975,610		1,975,610
1024608	BIOLOGY COURSE FEES	10,000					195,000		195,000		195,000
1024610	BIOLOGY - PHI	133,028	97,057			39,366			136,423		136,423
1024630	BIOLOGY - PFEC	205,207	150,306			60,964			211,270		211,270
1024700	CHEMISTRY	12,193,758	6,967,263	2,162,424		3,658,349			12,788,036		12,788,036
1024701	CHEMISTRY DEPARTMENT SUPPORT	221,230		4,667	42,000	3,876	168,014	2,863	221,420		221,420
1024704	CHEMISTRY INSTRUCTIONAL STIPEND	2,573,999	2,658,336		38,000				2,696,336		2,696,336
1024708	CHEMISTRY COURSE FEES	0					340,000		340,000		340,000
1024710	CHEMISTRY - PHI	279,435	205,907			83,516			289,423		289,423
1024721	NANOSCALE CHARACTERIZATION FACI	204,871	84,142			34,127			118,269		118,269
1024820	CLTI INSTITUTE	386,523	93,907	115,856	37,759	85,765	62,366		395,653		395,653
1024901	CHICANO-RIQUENO DEPARTMENT SU	21,349	5,000		4,000	328	12,021		21,349		21,349
1024905	CHIC NON-INSTRUCTIONAL STIPENDS	21,600	27,060						27,060		27,060
1025200	CLASSICAL STUDIES	1,341,004	942,411	79,852		388,338			1,410,601		1,410,601
1025201	CLASSICAL STUDIES DEPARTMENT SU	17,332			1,200		16,132		17,332		17,332
1025204	CLAS INSTRUCTIONAL STIPENDS/SUPP	324,000	349,525						349,525		349,525
1025211	ANCIENT STUDIES PROGRAM	14,557	8,000			524	10,000		18,524		18,524
1025300	COGNITIVE SCIENCE PROG	1,809,697	943,602	301,812		492,376			1,737,790		1,737,790
1025301	COGNITIVE SCIENCE DEPARTMENT SU	54,802			2,500		52,302		54,802		54,802
1025304	COGS INSTRUCTIONAL STIPENDS/SUP	195,894	199,116						199,116		199,116
1025305	COGS NON-INSTRUCTIONAL STIPEND	65,298	49,425						49,425		49,425
1025308	COGNITIVE SCIENCE COURSE FEES	0					11,000		11,000		11,000
1025400	COMPARATIVE LITERATURE	1,446,476	1,033,114	80,205		446,378			1,559,697		1,559,697
1025401	COMP LITERATURE DEPARTMENT SU	18,187			2,300		15,887		18,187		18,187
1025404	CMLT INSTRUCTIONAL STIPENDS/SUP	252,000	338,250						338,250		338,250
1025411	EIGHTEENTH-CENTURY SEMINAR	28,500	5,000			328	23,172		28,500		28,500
1025415	RENAISSANCE STUDIES DEPARTMENT	0	5,000			1,469	18,960		25,429		25,429
1025500	RELIGIOUS STUDIES	2,169,310	1,578,088	85,696	16,806	671,095			2,351,685		2,351,685
1025501	RELIGIOUS STUDIES-DEPT SUPPORT	21,505					21,505		21,505		21,505
1025504	RELIGIOUS STUDIES INSTRUCTIONAL S	297,000	372,075						372,075		372,075
1025700	ECONOMICS	7,844,409	5,400,912	170,974		2,239,447			7,811,333		7,811,333
1025701	ECONOMICS DEPARTMENT SUPPORT	54,488	2,500		14,000	917	37,071		54,488		54,488
1025704	ECONOMICS INSTRUCTIONAL STIPEN	1,263,000	1,533,400		77,000				1,610,400		1,610,400
1025710	SEMINAR SERIES	32,000					32,000		32,000		32,000
1025720	CTR APPLIED ECON & POLICY RES (CA	37,500	10,804			655	26,041		37,500		37,500
1025820	COLLEGE ARTS AND HUMANTIES CEN	525,345	97,000	70,303	11,000	56,176	284,413		518,892		518,892
1026000	ENGLISH	6,872,360	4,884,850	214,121		2,032,907			7,131,878		7,131,878
1026001	ENGLISH - DEPARTMENTAL SUPPORT	89,687			500	0	89,187		89,687		89,687
1026004	ENGLISH INSTRUCTIONAL STIPENDS/S	1,947,500	2,085,875						2,085,875		2,085,875
1026005	ENGLISH NON-INSTRUCTIONAL STIPE	19,000	45,100						45,100		45,100
1026010	ENGLISH INSTRUCTIONAL SUPPORT	20,000	19,772			228			20,000		20,000

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1026200	DEPARTMENT OF ART HISTORY	1,665,622	1,260,604	81,771		534,214			1,876,589		1,876,589
1026201	ART HISTORY DEPARTMENT SUPPORT	24,208			2,000	131	22,077		24,208		24,208
1026204	DEPARTMENT OF ART HISTORY	205,000	225,500						225,500		225,500
1026400	FOLKLORE AND ETHNOMUSICOLOGY	2,210,533	1,375,555	130,749	20,880	600,414			2,127,598		2,127,598
1026401	FOLKLORE AND ETHNOMUSICOLOGY	23,368			200		23,168		23,368		23,368
1026404	FOLK INSTRUCTIONAL STIPEND/SUPP	288,000	383,350						383,350		383,350
1026405	FOLK NON-INSTRUCTIONAL STIPENDS	165,600	207,460						207,460		207,460
1026411	FOLKLORE STUDENT SUPPORT	20,000			20,000				20,000		20,000
1026500	GENDER STUDIES	2,043,650	1,361,747	78,134		573,912			2,013,793		2,013,793
1026501	GENDER STUDIES DEPARTMENT SUPP	22,472			5,000	66	16,606	800	22,472		22,472
1026504	GENDER STUDIES INSTRUCTIONAL STI	252,000	315,700						315,700		315,700
1026505	GENDER STUDIES NON-INSTRUCTION	20,500	22,550						22,550		22,550
1026600	FRENCH AND ITALIAN	2,662,385	2,009,008	103,503		850,562			2,963,073		2,963,073
1026601	FRENCH AND ITALIAN DEPARTMENT S	30,283			2,500	33	27,750		30,283		30,283
1026604	FRENCH AND ITALIAN INSTRUCTIONA	684,000	721,600						721,600		721,600
1026605	FRENCH/ITALIAN NON-INSTRUCTION	18,000	22,550						22,550		22,550
1026700	INDIVIDUALIZED MAJOR PROG	199,733	57,089	52,275		43,239			152,603		152,603
1026701	INDIVIDUALIZED MAJOR PROG DEPT S	23,318					23,318		23,318		23,318
1026900	GEOGRAPHY	1,709,764	1,325,716	100,007		569,771			1,995,494		1,995,494
1026901	GEOGRAPHY DEPARTMENT SUPPORT	24,917	3,500		2,000	33	19,384		24,917		24,917
1026904	GEOGRAPHY INSTRUCTIONAL STIPEN	261,000	326,975						326,975		326,975
1026908	GEOGRAPHY COURSE FEES	0					55,000		55,000		55,000
1026911	GEOGRAPHY - EAR	100,757	73,954			29,995			103,949		103,949
1027000	JEWISH STUDIES PROGRAM	1,186,304	729,994	53,267		302,726			1,085,987		1,085,987
1027001	JEWISH STUDIES PROGRAM DEPT SUP	6,635					6,635		6,635		6,635
1027004	JEWISH STUDIES PROGRAM INSTRUCT	54,000	67,650						67,650		67,650
1027005	JEWISH STUDIES PROGRAM NON-INST	18,000	45,100						45,100		45,100
1027104	LIVING-LEARNING CENTER INSTRUCTI	114,000	135,300		9,900				145,200		145,200
1027110	IU FOOD INSTITUTE	80,886	0	0	0	0	0		0		0
1027111	COLLINS LIVING LEARNING CENTER	250,077	110,983	84,231	6,000	63,259	-12,699		251,774		251,774
1027200	GEOLOGICAL SCIENCES	3,205,809	2,240,188	593,456		1,137,085			3,970,729		3,970,729
1027201	GEOLOGICAL SCIENCES DEPARTMENT	49,188			5,650	43	43,495		49,188		49,188
1027204	GEOLOGICAL SCI INSTRUCTIONAL STIP	311,661	360,800						360,800		360,800
1027205	GEOLOGICAL SCI NON-INSTRUCTIONA	0	76,670						76,670		76,670
1027208	GEOLOGICAL SCIENCES COURSE FEES	0					63,000		63,000		63,000
1027212	GEOL FIELD STATION INSTRUCTIONAL	100,000					100,000		100,000		100,000
1027213	GEOL FIELD STATION OPERATIONAL S	66,001	55,492			22,508			78,000		78,000
1027230	GEOLOGICAL SCIENCES - PFEC	237,595	174,370			70,724			245,094		245,094
1027300	MEDIEVAL STUDIES	10,696	10,000			655			10,655		10,655
1027301	MEDIEVAL STUDIES DEPARTMENT SU	27,308	11,500		0	0	15,808		27,308		27,308
1027305	MEDIEVAL STUDIES NON-INSTRUCTIO	36,000	0						0		0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1027500	GERMANIC STUDIES	1,255,598	913,059	84,915		387,637			1,385,611		1,385,611
1027501	GERMANIC STUDIES DEPARTMENT SU	22,246			510	33	21,703		22,246		22,246
1027504	GERMANIC STUDIES INSTRUCTIONAL	380,000	394,625						394,625		394,625
1027720	LINDA & JACK GILL CENTER/INSTITUTE	85,613		58,950		23,865	5,406		88,221		88,221
1027800	DEPT OF POLITICAL SCIENCE	4,129,442	3,059,347	261,679		1,333,822			4,654,848		4,654,848
1027801	POLITICAL SCIENCE DEPARTMENT SUP	42,265	1,500		0	98	40,667		42,265		42,265
1027804	POLITIAL SCIENCE INSTRUCTIONAL STI	455,000	496,100						496,100		496,100
1027805	POLITICAL SCI NON-INSTRUCTIONAL S	0	22,550						22,550		22,550
1027900	ASIAN AMERICAN STUDIES	158,392	127,388			43,408			170,796		170,796
1027901	ASIAN AMERICAN DEPARTMENT SUPP	13,800					13,800		13,800		13,800
1028100	HISTORY	5,625,223	3,753,323	192,822		1,582,341			5,528,486		5,528,486
1028101	HISTORY DEPARTMENT SUPPORT	47,121			12,900	361	33,860		47,121		47,121
1028104	HISTORY INSTRUCTIONAL STIPEND/SU	594,000	699,050						699,050		699,050
1028105	HISTORY NON-INSTRUCTIONAL STIPE	43,200	72,160						72,160		72,160
1028110	GRADUATE SUPPORT EXPERIENTIAL L	104,230	98,668			14,673			113,341		113,341
1028111	HISTORY - GC	122,517	89,739			36,398			126,137		126,137
1028112	IMAG-INDIANA MAGAZINE OF HISTOR	0					70,000		70,000		70,000
1028130	AMERICAN HISTORICAL REVIEW	85,395	55,665			7,912			63,577		63,577
1028200	HISTORY & PHILOS OF SCIENCE	1,317,547	931,887	42,141	9,360	387,176			1,370,564		1,370,564
1028201	HISTORY & PHILOS OF SCIENCE DEPT	14,940					14,940		14,940		14,940
1028204	HISTORY & PHILOS OF SCI INSTRUCTI	144,000	157,850						157,850		157,850
1028205	HISTORY & PHIL OF SCI NON-INSTRUC	18,000	22,550						22,550		22,550
1028900	PROGRAM IN LATINO STUDIES	404,475	262,218	36,109		115,853			414,180		414,180
1028901	PROGRAM IN LATINO STUDIES DEPT S	15,152			1,000	66	14,086		15,152		15,152
1028904	PROGRAM IN LATINO STUDIES INSTR	36,000	45,100						45,100		45,100
1028905	PROGRAM IN LATINO STUDIES NON-I	36,000	22,550						22,550		22,550
1029100	LIBERAL ARTS & MANAGEMENT	176,542	92,578	47,146		46,469			186,193		186,193
1029101	LIBERAL ARTS & MANAGEMENT DEPT	26,162			6,000	393	19,769		26,162		26,162
1029300	LINGUISTICS	1,777,354	1,263,439	81,349		535,138			1,879,926		1,879,926
1029301	LINGUISTICS DEPARTMENT SUPPORT	19,132			3,000		16,132		19,132		19,132
1029304	LINGUISTICS INSTRUCTIONAL STIPEND	180,000	225,500						225,500		225,500
1029305	LINGUISTICS NON-INSTRUCTIONAL STI	36,000	45,100						45,100		45,100
1029308	LINGUISTICS COURSE FEES	0					1,000		1,000		1,000
1029310	LINGUISTICS LIST	70,734	52,100		6,000	2,449	19,285		79,834		79,834
1029400	SECOND LANGUAGE STUDIES (TESOL)	1,411,730	891,697	59,978		375,678			1,327,353		1,327,353
1029401	SECOND LANGUAGE STUDIES DEPT SU	13,639			1,000	33	12,606		13,639		13,639
1029404	SECOND LANG STDS INSTRUCTIONAL	252,550	360,800		550				361,350		361,350
1029405	SECOND LANG STDS NON-INSTRUCTI	18,000	22,550						22,550		22,550
1029600	MATHEMATICS	7,898,089	5,576,977	326,417		2,344,851			8,248,245		8,248,245
1029601	MATHEMATICS DEPARTMENT SUPPO	93,219	5,900		5,600	236	81,483		93,219		93,219
1029604	MATHEMATICS INSTRUCTIONAL STIPE	1,740,145	1,884,400		125,122				2,009,522		2,009,522

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1029610	MATHEMATICS ZORN POST DOC FELL	610,139	436,000			176,841			612,841		612,841
1029611	MATHEMATICS WEBWORKS	48,121	0		5,199	210	36,591		42,000		42,000
1029620	INST SCI COMPU & APPL MATH	38,500	16,800			0	31,700		48,500		48,500
1029800	AMERICAN STUDIES	954,046	773,544	43,285		326,169			1,142,998		1,142,998
1029801	AMST DEPARTMENT SUPPORT	17,147					17,147		17,147		17,147
1029804	AMST INSTRUCTIONAL STIPENDS/SUP	108,000	112,750						112,750		112,750
1029805	AMST NON-INSTRUCTIONAL STIPEND	18,000	0						0		0
1030100	SPEECH & HEARING	4,303,621	3,243,404	354,092		1,434,002			5,031,498		5,031,498
1030101	SPEECH & HEARING DEPARTMENT SU	39,420	500		3,000		35,920		39,420		39,420
1030104	SPEECH & HEARING INSTRUCTIONAL S	326,331	157,850		222,000				379,850		379,850
1030105	SPEECH & HEARING NON-INSTRUCTIO	40,333	72,160						72,160		72,160
1030108	SPEECH & HEARING COURSE FEES	0					160,000		160,000		160,000
1030200	NEUROSCIENCE, PROGRAM IN	139,693	15,000	90,563		37,714			143,277		143,277
1030201	NEUROSCIENCE PROGRAM DEPARTM	25,049			4,549	0	20,500		25,049		25,049
1030204	NEUROSCIENCE PROGRAM INSTRUCTI	87,064	93,702						93,702		93,702
1030500	PHILOSOPHY	2,009,781	1,436,261	104,592		612,990			2,153,843		2,153,843
1030501	PHILOSOPHY DEPARTMENT SUPPORT	24,082					24,082		24,082		24,082
1030504	PHILOSOPHY INSTRUCTIONAL STIPEN	450,000	525,025						525,025		525,025
1030800	PHYSICS	7,461,676	4,276,361	1,212,350		2,203,557			7,692,268		7,692,268
1030801	PHYSICS DEPARTMENT SUPPORT	87,282			8,000	262	79,020		87,282		87,282
1030804	PHYSICS INSTRUCTIONAL STIPENDS/S	569,632	687,775		19,600				707,375		707,375
1030808	PHYSICS COURSE FEES	8,139		0		0	142,000		142,000		142,000
1030820	CTR FOR SPACETIME SYMMETRIES	114,376	78,114			31,683	15,000		124,797		124,797
1031100	CRIMINAL JUSTICE	2,032,603	1,541,051	82,410		593,627			2,217,088		2,217,088
1031101	CRIMINAL JUSTICE DEPARTMENT SUP	30,751					30,751		30,751		30,751
1031104	CRIMINAL JUSTICE INSTRUCTIONAL ST	285,270	360,800		15,270				376,070		376,070
1031105	CRIM NON-INSTRUCTIONAL STIPENDS	3,937	0						0		0
1031400	PSYCHOLOGY	13,845,470	9,360,656	1,193,992		4,189,309			14,743,957		14,743,957
1031401	PSYCHOLOGY DEPARTMENT SUPPORT	354,893	121,500		13,300	10,113	201,480	8,500	354,893		354,893
1031404	PSYCHOLOGY INSTRUCTIONAL STIPEN	1,373,210	1,218,118		95,091				1,313,209		1,313,209
1031408	PSYCHOLOGY COURSE FEES	0					41,000		41,000		41,000
1031410	PSYCHOLOGY CLINIC OPERATIONS	19,922					19,922		19,922		19,922
1031411	IMAGING RESEARCH FACILITY	228,071	129,619	40,165		68,812			238,596		238,596
1031412	PSYCHOLOGY TSG MACHINE SUPPORT	53,348			12,500	819	40,000		53,319		53,319
1031413	PSYCHOLOGY LEASED SPACE	7,000					7,000		7,000		7,000
1031414	ANIMAL NEUROSCIENCE/EQUIPMENT	30,000					0		0		0
1031417	PSYCHOLOGY - EAR	133,146	104,660			42,449			147,109		147,109
1031715	CULTURAL STUDIES PROGRAM	30,092	8,500		1,500	557	19,500		30,057		30,057
1032220	IN CONSORTIUM MENTAL HEALTH SE	192,500	100,043	32,200	0	53,638	6,619		192,500		192,500
1032300	SLAVIC LANG AND LITERATURES	1,598,033	1,072,139	81,203		458,677			1,612,019		1,612,019
1032301	SLAVIC LANG AND LIT DEPARTMENT S	18,668	2,050		3,500	995	15,004		21,549		21,549

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES - COLLEGE DIVISION 4A											
1032304	SLAVIC LANG AND LITS INSTRUCT STIP	117,000	157,850						157,850		157,850
1032305	SLAVIC LANG & LIT NON-INSTRUCT STI	21,600	27,060						27,060		27,060
1032900	SOCIOLOGY	4,223,408	3,246,833	261,184		1,396,353			4,904,370		4,904,370
1032901	SOCIOLOGY DEPARTMENT SUPPORT	53,479			5,600	314	47,565		53,479		53,479
1032904	SOCIOLOGY INSTRUCTIONAL STPENDS	840,000	913,275						913,275		913,275
1032905	SOCIOLOGY NON-INSTRUCTIONAL STI	81,300	76,670		0				76,670		76,670
1032910	SOCIOLOGY COMPUTING SUPPORT	15,415					15,415		15,415		15,415
1032920	KARL SCHUESSLER INST OF SOC RES (K	98,972	43,344	11,999	8,000	21,951	15,741		101,035		101,035
1032930	SOCIOLOGY - PHI	139,757	103,364			41,924			145,288		145,288
1033200	SPANISH AND PORTUGUESE	4,346,387	2,775,406	191,963		1,180,359			4,147,728		4,147,728
1033201	SPANISH AND PORTUGUESE DEPART S	49,342			5,380	352	43,610		49,342		49,342
1033204	SPANISH & PORTUGUESE INSTRUCTIO	918,000	1,059,850						1,059,850		1,059,850
1033205	SPANISH AND PORTUGUESE NON-INS	36,000	22,550						22,550		22,550
1033300	DEPT OF STATISTICS	2,231,808	1,599,713	80,006		655,742			2,335,461		2,335,461
1033301	DEPT OF STATISTICS DEPARTMENT SU	10,227					10,227		10,227		10,227
1033304	DEPT OF STATISTICS INSTRUCTIONAL	448,244	191,675		252,000				443,675		443,675
1033305	DEPT OF STATISTICS NON-INSTRUCTI	18,333	45,100						45,100		45,100
1033600	THEATRE, DRAMA AND CONTEMPOR	4,220,019	2,911,490	135,708		1,163,716			4,210,914		4,210,914
1033601	THEATRE DRAMA CONTEMP DANCE D	99,248			30,000	1,965	67,283		99,248		99,248
1033604	THEATRE DRAMA CONTEMP DANCE I	729,000	790,725						790,725		790,725
1033606	THEATRE DRAMA CONTEMPORARY D	35,000					35,000		35,000		35,000
1033611	CONTEMPORARY DANCE DEPT SUPPO	50,000	0		15,000	786	34,214		50,000		50,000
1033640	THEATRE DRAMA CONTEMP DANCE S	112,000					112,000		112,000		112,000
1034120	AMERICAN INDIAN STUDIES RESEARC	92,783	70,125		0	22,793	1,013		93,931		93,931
1034620	CBRC INSTITUTE/CENTER	84,186	43,900		24,000	5,492	10,794		84,186		84,186
Total RC:		242,084,569	122,958,854	21,904,433	2,300,477	51,919,915	36,436,387	20,163	235,540,229	-461,146	235,079,083
ARTS & SCIENCES - MEDIA 4B											
1029000	JOURNALISM	3,693,530	2,698,977		0	1,085,862	37,568		3,822,407		3,822,407
1029098	FACULTY COMPUTING EQUIP REP	21,360					21,360		21,360		21,360
1030000	MSCHOOL ADMINISTRATION	6,883,719	1,504,252	2,066,419	55,000	1,175,295	2,522,916		7,323,882		7,323,882
1030001	GRAD INSTRUCTIONAL SUPPORT MSC	691,002	964,040			160,000	870,500		1,994,540		1,994,540
1030010	CINEMA AND MEDIA STUDIES	1,739,323	1,196,715			477,566	0		1,674,281		1,674,281
1030020	COMMUNICATION SCIENCE	2,673,809	1,995,522			800,542	0		2,796,064		2,796,064
1030030	MEDIA ARTS & PRODUCTION	1,669,364	1,176,936		0	467,842	0		1,644,778		1,644,778
1030050	MSCH SUMMER SESSIONS	295,313	201,000			52,249	0		253,249		253,249
1030055	MSCH PREPARED FOR ENVIRONMENT	122,735	92,158			37,378			129,536		129,536
1030087	RCB-MSCHOOL	-8,000							0	-84,000	-84,000
Total RC:		17,782,155	9,829,600	2,066,419	55,000	4,256,734	3,452,344		19,660,097	-84,000	19,576,097
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C											
1023205	AFRICAN STUDIES PROGRAM	797,483	495,025	109,612		245,177	0		849,814		849,814
1023246	LATIN AMER & CARIBB STUDIES	215,263	101,525	52,788		58,339	0		212,652		212,652

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ARTS & SCIENCES - GLOBAL & INTERNATIONAL 4C										
1023268	ISLAMIC STUDIES	62,318		44,990		18,248	0		63,238	63,238
1023291	INSTITUTE FOR EUROPEAN STUDIES	235,871	76,596	52,788		47,377	0		176,761	176,761
1023400	SGIS ADMINISTRATION	4,472,555	1,069,827	1,448,964		1,021,272	1,206,256		4,746,319	4,746,319
1023420	HLS FLAS SUPPORT - TUITION REMISS	475,000				125,000	350,000		475,000	475,000
1023421	HLS SUMMER INSTRUCTION	204,256	165,000			46,992			211,992	211,992
1023422	HLS SHORT SESSION INSTRUCTION	42,784	50,000			3,275			53,275	53,275
1023424	GRAD INSTRUCTIONAL SUPPORT	0	807,570			163,305	1,026,356		1,997,231	1,997,231
1023427	GRAD FEE REMISSIONS SGIS	380,000					380,000		380,000	380,000
1023430	CTR FOR GLOBAL CHANGE	213,702	73,903	51,500	0	50,864	0		176,267	176,267
1024100	SOUTHEAST ASIA STUDIES	94,312	10,000		0	655			10,655	10,655
1025600	EAST ASIAN LANGS & CULTURES	2,195,656	1,991,077	52,788	3,500	820,149	11,542		2,879,056	2,879,056
1025617	INSTITUTE ON KOREAN STUDIES	64,862		51,500		20,888			72,388	72,388
1025900	EAST ASIAN STUDIES CENTER	124,297	15,000	52,780		22,390	0		90,170	90,170
1028300	INNER ASIAN & URALIC NATIONAL RE	87,693	9,000	56,375		23,455	0		88,830	88,830
1028500	INTERNATIONAL STUDIES	2,434,759	1,719,009	88,695	9,300	709,161	6,200		2,532,365	2,532,365
1028700	INST RUSSIAN & E EUROP ST	236,044	25,000	105,273	0	44,336	0		174,609	174,609
1028800	DHAR INDIA STUDIES PROGRAM	226,416	123,202	42,141	0	63,607			228,950	228,950
1029500	CENTER FOR STUDY OF THE MIDDLE E	90,014	15,000	52,789		22,393	0		90,182	90,182
1029900	NEAR EASTERN LANG & CULTURE	1,546,505	1,140,789	50,738		481,604	3,400		1,676,531	1,676,531
1032000	LANGUAGE WORKSHOP	307,391	129,091	94,293		86,465			309,849	309,849
1034000	CENTRAL EURASIAN STUDIES	2,573,967	1,602,281	47,561		660,272	3,000		2,313,114	2,313,114
1034500	LCAR OPERATING ACCT	165,182	40,372	79,517		48,628	0		168,517	168,517
	Total RC:	17,246,330	9,659,267	2,535,092	12,800	4,783,852	2,986,754		19,977,765	19,977,765
ARTS & SCIENCES - ART & DESIGN 4D										
1032600	SCH OF ART AND DESIGN ADMINISTR	8,799,255	5,347,399	960,585	10,000	2,475,018	784,876		9,577,878	9,455,591
1032603	ARCHITECTURE	2,000,000	614,118	192,991	19,591	464,020	650,253		1,940,973	1,716,077
1032653	GRAD INSTRUCTIONAL SUPPORT - SO	0	1,141,000			205,059	1,301,043		2,647,102	2,647,102
	Total RC:	10,799,255	7,102,517	1,153,576	29,591	3,144,097	2,736,172		14,165,953	13,818,770
OTHER ACADEMIC PROGRAMS 52										
1021760	OVERSEAS STUDY PROGRAM	2,400,000					2,750,000		2,750,000	2,750,000
1048387	RCB-SOCIAL WORK	2,558,777					2,734,275		2,734,275	2,734,275
1048500	NURSING INSTRUCTION-BLGTN	3,861,845	2,342,222	512,124	7,000	1,097,549	15,827		3,974,722	3,974,722
1048501	DEVELOPMENT - NURSING	14,000					11,350		11,350	11,350
1048502	MARKETING - NURSING	10,000					12,500		12,500	12,500
1048503	SPECIAL EVENTS - NURSING	16,150					0		0	0
1048504	STUDENT SERVICES - NURSING BLGTN	100					0		0	0
1048570	SIMULATION EDUCATION LAB	133,760	47,116	37,618	2,500	34,511	3,940	8,753	134,438	134,438
1048587	RCB-NURSING	6,447					6,447		6,447	6,447
1048590	NLRC LAB	47,830			12,000		26,060	7,168	45,228	45,228
1048598	NURSING DESK TOP	15,000					15,000		15,000	15,000
1048710	LABOR STUDIES CREDIT INSTR	350,935					612,900		612,900	612,900

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
OTHER ACADEMIC PROGRAMS 52										
1048800	AEROSPACE STUDIES	157,957		48,355	13,000	20,513	70,261		152,129	152,129
1048900	MILITARY SCIENCE DEPT	427,192	135,729	84,509	1,000	89,394	77,266		387,898	387,898
	Total RC:	9,999,993	2,525,067	682,606	35,500	1,241,967	6,335,826	15,921	10,836,887	10,836,887
UNDERGRADUATE EDUCATION 60										
1020650	HUTTON HONORS COLLEGE	1,343,380	639,465	514,892	32,333	388,405	11,780		1,586,875	1,586,875
1020651	HUTTON HONORS SCHOLARSHIPS	457,500					457,500		457,500	457,500
1020700	VICE PROVOST FOR UNDERGRADUATE	1,627,951	967,702	199,487		473,412	47,416		1,688,017	1,688,017
1020707	BLGTN EVALUATION SER & TESTING	652,108		236,005		95,684	247,830		579,519	579,519
1020708	BASIC SKILLS PROGRAM	617,616	170,542		36,923	39,774	377,081		624,320	624,320
1020709	BASIC SKILLS FEE REMISSION	79,127					79,127		79,127	79,127
1020711	UD ADVISING	2,182,762	149,968	1,392,465	17,670	617,533	2,335		2,179,971	2,179,971
1020712	VPUE RECORDS OFFICE	310,279		226,580		91,683	2,335		320,598	320,598
1020713	UD HPPLIC	280,152		203,149		82,397	980		286,526	286,526
1020716	VPUE ACAD ADVISING PROMOTIONAL	339,690		327,498		132,833			460,331	460,331
1020722	CTR FOR INNOVATIVE TCH & LRNG	661,033	56,247	519,144	8,000	233,328	3,440		820,159	820,159
1020727	SERVICE LEARNING	204,080		150,112		60,886	500		211,498	211,498
1020730	CAMPUS WRITING PROGRAM	349,042		162,393	163,500	66,968	4,475		397,336	-39,650
1020731	STUDENT ACADEMIC CENTER	448,629	161,200	118,163	66,792	113,424	2,355		461,934	461,934
1020740	FACULTY TEACHING AND LEARNING	45,850					45,850		45,850	45,850
1020745	BL ASSESSMENT AND RESEARCH	-1				0			0	0
1020746	ENGAGED LEARNING	285,121	158,241		12,000	45,932	4,975		221,148	221,148
1020747	WOMEN IN STEM	218,293	43,718	51,445	18,000	38,991	70,800		222,954	222,954
1020751	ADULT STUDENT RESOURCES PROGRA	2,800					0		0	0
1020753	CAREER DEVELOPMENT CENTER	961,447		659,691	18,000	267,570	5,694		950,955	950,955
1020770	ATHLETICS-ACADEMIC SUPPORT	983,491		620,218		251,511	143,179		1,014,908	1,014,908
1020798	VPUE-RC-LIFE-CYCLE-FUNDING	32,650					32,650		32,650	32,650
1044500	VPUE BUSINESS OFFICE	543,321		266,790		108,110	1,054		375,954	375,954
1044501	MAXWELL HALL IT OFFICE	333,209		245,356		99,516	950		345,822	345,822
1044502	INTENSIVE FRESHMAN SEMINARS	288,329	162,127	38,362	35,266	63,177			298,932	298,932
	Total RC:	13,247,859	2,509,210	5,931,750	408,484	3,271,134	1,542,306		13,662,884	-39,650
VICE PROVOST FOR RESEARCH 64										
1042900	OVPR - OFFC OF THE VP FOR RESEARC	555,584	0	0	0	0	0		0	0
1042901	OVPR - OFFC OF THE VP FOR RESEARC	732,084	500,614	43,366		145,845	0		689,825	689,825
1042902	OVPR - RESEARCH PROGRAMS	5,577,078					0		0	0
1042927	FEE REMISSION - OVPR	250,000					0		0	0
1042941	INST FOR ADVANCE STUDY	112,963	82,719			33,550	578		116,847	116,847
1042945	RESEARCH LEAVE SUPPLEMENTS	247,257			0	0			0	0
1042956	OVPR - COMMUNICATIONS	12,000					0		0	0
1042958	OVPR - PROPOSAL DEVELOPMENT SE	46,362		0		0	0		0	0
1042961	INSTITUTE OF DIGITAL ARTS & HUMAN	144,025		45,835	3,001	18,788	104,149		171,773	-20,000
1043000	IU MUSEUM OF ARCHAEOLOGY & AN	902,089	297,104	490,282	15,100	314,290	32,631		1,149,407	-227,988

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
VICE PROVOST FOR RESEARCH 64											
1043010	LABORATORY ANIMAL RESOURCES	1				0			0		0
1043900	WKSHP POL THEORY & POL ANAL	182,552		135,199		54,807			190,006		190,006
1044300	KINSEY INSTITUTE	678,489	130,472	372,243		203,843	0		706,558		706,558
	Total RC:	9,440,484	1,010,909	1,086,925	18,101	771,123	137,358		3,024,416	-247,988	2,776,428
COMPUTER SERVICES 66											
1047105	STUDENT TECH FEE - BL	8,092,094					8,199,347		8,199,347		8,199,347
	Total RC:	8,092,094					8,199,347		8,199,347		8,199,347
LIBRARY 68											
1047400	LIBRARY GENERAL	2,774,812	80,200	219,700	-260,562	121,467	257,931		418,736		418,736
1047401	LIBRARIES BUSINESS AFFAIRS & FACILI	571,804		243,090		98,436	4,000		345,526		345,526
1047402	LIBRARY DEVELOPMENT	215,834		139,343		56,517	0		195,860		195,860
1047403	LIBRARY HUMAN RESOURCES	238,974		175,947	80,000	75,835	25,000		356,782		356,782
1047404	MEDIA & RESERVES SERVICES	106,146	84,127		48,620	32,081	2,500		167,328		167,328
1047405	TEACHING & LEARNING	259,986	206,000		15,075	83,553			304,628		304,628
1047406	CUSTOMER ACCESS SERVICES	539,950		371,886	79,000	150,435	6,000		607,321		607,321
1047407	LILLY LIBRARY	1,591,645	569,265	699,600	155,118	514,256	35,450		1,973,689	-80,000	1,893,689
1047408	WYLIE HOUSE MUSEUM	163,730	67,000	53,560	48,620	48,900	6,100		224,180		224,180
1047410	LIBRARY COLLECTIONS ONE-TIME	3,188,500					1,477,110	1,000,000	2,477,110		2,477,110
1047411	INFORMATION TECHNOLOGY	3,924,020	0	319,328		129,520	0		448,848		448,848
1047412	ALF	623,765		459,044	54,359	185,679	16,850		715,932		715,932
1047415	LIBRARY COLLECTIONS CONTINUING	12,238,610					12,350,000	800,000	13,150,000		13,150,000
1047416	GOVERNMENT PUBLICATIONS	347,840	143,448	112,797	31,900	103,786			391,931		391,931
1047417	PRESERVATION	241,115	74,160	123,594	23,562	80,048			301,364		301,364
1047418	REFERENCE	221,963	138,000	38,627	76,292	68,528	4,269		325,716		325,716
1047419	AREA STUDIES	795,329	502,842	70,047	15,500	230,741	0		819,130		819,130
1047421	AFR. AM. CULTURE CTR LIBRARY	102,124	77,000		42,110	31,231			150,341		150,341
1047422	BUSINESS/SPEA LIBRARY	316,198	159,330	81,304	56,725	95,455	1,100		393,914		393,914
1047423	SCIENCES LIBRARY	399,916	306,313		45,318	122,200			473,831		473,831
1047424	EDUCATION LIBRARY	87,135	65,000		61,600	26,365	2,600		155,565		155,565
1047426	DIGITAL USER EXPERIENCE	150,515		0		0	0		0		0
1047428	ARTS & HUMANITIES	635,147	493,774		13,145	194,153	0		701,072		701,072
1047430	MUSIC LIBRARY	825,734	351,178	280,626	153,000	255,956	3,600		1,044,360		1,044,360
1047434	ACQUISITIONS	1,382,300	167,835	857,515	33,003	412,024	0		1,470,377		1,470,377
1047435	CATALOGING	2,114,108	466,881	1,124,402	34,024	644,316	4,500		2,274,123		2,274,123
1047438	DDS/ILL	428,818		314,796	37,629	127,352	54,000		533,777		533,777
1047440	COLLECTION DEVELOPMENT	616,272	295,041	159,379	75,477	184,174			714,071		714,071
1047441	MOVING IMAGE ARCHIVE	372,127	225,197	118,356	35,010	139,346	22,089		539,998	-90,000	449,998
1047442	SCHOLARLY COMMUNICATION	706,571	527,999	41,755	29,680	228,998	36,750		865,182		865,182
1047443	ACADEMIC SERVICES	209,071	108,150	42,848		61,189	0		212,187		212,187
1047444	ARCHIVES OF TRADITIONAL MUSIC	-19,817	62,000	37,085	48,000	40,141	-187,226		0		0
1047446	MARKETING AND COMMUNICATION	273,936		193,777	22,000	78,596	32,264		326,637		326,637

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
LIBRARY 68											
1047447	FACILITIES SERVICES DEPARTMENT	0		113,562	37,050	46,007	55,850		252,469		252,469
1047450	LIBRARY TECHNOLOGIES	0		336,677	26,156	136,499	502,071		1,001,403		1,001,403
1047451	DIGITAL MEDIA SOFTWARE DEVELOP	0		430,547	2,775	174,630	7,696		615,648		615,648
1047452	REPOSITORY TECHNOLOGY DEVELOP	0		507,856		205,987	51,508		765,351		765,351
1047453	LIBRARY APPLICATIONS	0		375,435		152,276	26,980		554,691		554,691
1047454	DISCOVERY AND USER EXPERIENCE	0	77,250	109,186	3,450	75,555	82,659		348,100		348,100
1047455	AV PRESERVATION SERVICES	63,360		156,251	15,120	63,374	24,400	53,220	312,365		312,365
1047456	DIGITAL COLLECTIONS SERVICES	0	307,824	90,064	65,142	158,527	38,139		659,696		659,696
1047480	ARCHIVES	547,948	162,821	221,210	40,770	155,763	4,300		584,864		584,864
	Total RC:	37,255,486	5,718,635	8,619,194	1,244,668	5,789,896	14,948,490	1,853,220	38,174,103	-170,000	38,004,103
STUDENT SERVICES 70											
1021200	DEAN OF STUDENTS	2,085,537	316,792	1,212,053	24,690	612,430	85,364		2,251,329	-31,500	2,219,829
1021202	FRATERNITY AND SORORITY LIFE	810,714	44,000	0		0	724,394		768,394		768,394
1021203	STUDENT INVOLVEMENT AND LEADER	208,366	0	35,765		14,507			50,272		50,272
1021204	STUDENT AFFAIRS ASSESSMENT	82,427		70,000	2,500	28,556			101,056		101,056
1021205	STUDENT AFFAIRS FINANCE	-211		446,443		180,735	200		627,378	-604,023	23,355
1021206	CARE TEAM	192,418		150,000		60,840	46,179		257,019		257,019
1021211	SEXUAL VIOLENCE PREVENTION & AD	497,254	22,000	388,000		157,373	245		567,618		567,618
1021213	DISABLED STUDENTS	666,332		434,981	31,164	176,312	57,268		699,725		699,725
1021215	VETERAN SUPPORT SERVICES	324,664		221,790	12,900	89,899	31,161		355,750		355,750
1021220	STUDENT AFFAIRS IT	-511,433			21,566	942	87,249		109,757	0	109,757
1021233	STUDENT AFFAIRS MARKETING	0		290,717	25,111	117,915	968		434,711	-353,188	81,523
1021275	OFFICE OF STUDENT CONDUCT	1,109,462		839,901	15,400	340,607	25,366		1,221,274		1,221,274
1021280	STUDENT ADVOCATES	334,692	22,000	238,627	10,080	96,736	23,955		391,398		391,398
1021287	RCB-STUDENT SUPPORT	0					-857,113		-857,113		-857,113
1021298	CAMPUS LIFE DEVELOPMENT	2,680			0				0		0
	Total RC:	5,802,902	404,792	4,328,277	143,411	1,876,852	225,236		6,978,568	-988,711	5,989,857
EXECUTIVE MANAGEMENT 74											
1020015	STRATEGIC HIRES AND RETENTION	1,730,251					5,730,251		5,730,251		5,730,251
1020017	IUF DEVELOPMENT FEE	2,485,329					2,485,329		2,485,329		2,485,329
1020032	TELECOMMUNICATIONS	265,000					265,000		265,000		265,000
1020060	BOARD OF AEONS	19,000					30,000		30,000		30,000
1020075	IUB CAMPUS MOVES	175,000					175,000		175,000		175,000
1020087	RCB-VIC PRESIDENT-GEN ADM	20,340					20,340		20,340		20,340
1020098	VPBL LIFE CYCLE REPLACE	63,000					63,000		63,000		63,000
1020100	FACULTY ENDOWMENT MATCH	420,000					420,000		420,000		420,000
1020116	BAP DISCRETIONARY FUNDS	1,409,472					2,503,345		2,503,345		2,503,345
1020200	BUDGETARY AFFAIRS	5,753,256		3,669,563	21,500	1,490,165	733,070		5,914,298		5,914,298
1020230	INCENTIVE PROGRAM FOR RESEARCH	3,020,648					3,020,648		3,020,648		3,020,648
1020250	ACADEMIC FACILITIES	9,755,255					9,755,255		9,755,255		9,755,255
1020270	ONLINE APPLICATION FEE	215,000					250,000		250,000		250,000

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
1020800	IU CINEMA	870,185	173,143	388,306	56,150	223,227	55,066		895,892		895,892
1021615	BAD DEBT WRITE-OFF	487,908					487,908		487,908		487,908
1021803	GRAD STDNT HTH INSURANCE	598,511					598,511		598,511		598,511
1022501	BURSAR	1,011,550		624,119		252,766	163,878		1,040,763		1,040,763
1022550	BURSAR ONLINE BILL EXPENSES	89,223					89,223		89,223		89,223
1022598	BURSAR DESK TOP REPLACEMENT	9,582					9,582		9,582		9,582
1023100	CAMPUS ALLOCATIONS	626,037					626,037		626,037		626,037
Total RC:		29,024,547	173,143	4,681,988	77,650	1,966,158	27,481,443		34,380,382		34,380,382
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75											
1020000	VICE PRESIDENT-BLOOMINGTON	4,233,479	1,564,003	894,508	96,000	974,648	817,146		4,346,305		4,346,305
1020002	VICE PRES IUB ACADEMIC INITIATIVES	1,726,471					2,222,594		2,222,594		2,222,594
1020003	IUB VICE PRES CAMPUS INITIATIVES	45,000			10,000	655	34,334		44,989		44,989
1020009	AFFILIATION EXPENSES	50,000					50,000		50,000		50,000
1020010	EMERITI SUPPORT	50,000					50,000		50,000		50,000
1020019	CIC EXPENSES	158,430					158,430		158,430		158,430
1020021	ART MUSEUM OPERATIONS	3,036,866	468,742	1,450,399	298,538	756,845	139,058		3,113,582		3,113,582
1020025	BLGTN-SPECIAL EXPENSES	254,371			9,200	603	244,549		254,352		254,352
1020031	PROVOST DEVELOPMENT	100,000					130,000		130,000		130,000
1020040	COMMENCEMENT	20,000					800,000		800,000	0	800,000
1020043	CENTER FOR RURAL ENGAGEMENT	1,711,454		1,257,970		510,233			1,768,203		1,768,203
1020044	IU CORP	236,241		130,472	28,420	53,733	26,534		239,159		239,159
1020045	SEARCH & SCREEN COMMITTEES	132,000					132,000		132,000		132,000
1020050	BLGTN FACULTY COUNCIL	195,872	18,102	100,134	4,500	40,706	41,616		205,058	-5,000	200,058
1020052	BLGTN PROF STAFF COUNCIL	31,242			17,077	3,008	10,986		31,071		31,071
1020085	BL CLASSROOM RENOVATION	1,000,000					1,000,000		1,000,000		1,000,000
1020086	STRATEGIC OPPORTUNITY FUND	12,483,026					20,000,000		20,000,000		20,000,000
1020088	STRATEGIC PERFORMANCE FUNDING	14,470,140					31,288,040		31,288,040		31,288,040
1020090	IUB INFORMATION CENTER	138,545	14,608	60,163	29,390	24,533	13,044		141,738		141,738
1020119	CHANCELLOR'S DISCRETIONARY 03/04	6,337,975					12,750,000		12,750,000		12,750,000
1020120	DUAL CAREER SALARIES	1,500,000					1,500,000		1,500,000		1,500,000
1020136	ADMINISTRATION TV	2,164,947		1,565,406		634,602	32,479		2,232,487		2,232,487
1020185	INTERNATIONAL ADMISSIONS	1,782,576		1,145,025	41,180	466,007	353,227		2,005,439	0	2,005,439
1020187	RCB-VICE PRESIDENT-ACAD SUP	35,152					35,152		35,152		35,152
1020188	ARTS & HUMANITIES COUNCIL	789,509		249,604	46,100	104,246	401,230		801,180		801,180
1020189	BL PROVOST RESEARCH FUNDING	5,023,902					5,023,902		5,023,902		5,023,902
1020220	SIS/SES PROJECT	1,847,115					1,847,115		1,847,115		1,847,115
1020236	ADMINISTRATION RADIO	1,415,831		1,037,169		420,465	0		1,457,634		1,457,634
1020284	MA CURATORSHIP/CYBERSECURITY	8,500					8,500		8,500		8,500
1020285	CYBERSECUIRTY	440,051	145,727	157,604	10,000	112,275	28,000		453,606		453,606
1020510	CEWIT-CTR FOR EXCELLENCE WOMEN	801,244		418,834	158,230	173,481	70,669		821,214		821,214
1020900	VICE PROVOST FACULTY AFFAIRS	2,762,069	1,104,105	784,478	26,500	767,710	167,227		2,850,020		2,850,020

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT/ACADEMIC SUPPORT 75										
1020901	EMERTI HOUSE-VPFA	7,686		0		0	7,310		7,310	7,310
1020903	VPFA SPECIAL MEMBERSHIPS	84,484					147,988		147,988	85,000
1020905	HORIZONS OF KNOWLEDGE	5,000					5,000		5,000	5,000
1022200	THE WELLS RESIDENCE	107,928		57,866		23,395	29,365		110,626	110,626
1022700	GRADUATE SCHOOL	1,789,629	343,581	609,286	21,000	384,780	469,914		1,828,561	1,828,561
1046301	SPH/WIC FACILITY SUPPORT	888,733					888,733		888,733	888,733
	Total RC:	67,865,468	3,658,868	9,918,918	796,135	5,451,925	80,924,142		100,749,988	100,682,000
BUDGET & FISCAL AFFAIRS 80										
1020110	CAMPUS CHILD CARE SUPPORT/IUB	877,758		86,528		35,096	777,158		898,782	881,782
1021887	RCB-DEAN OF BUDGET-GEN ADM	-1,130,508					273,427		273,427	-1,150,208
1022050	EQUIPMENT REPL	3,589,302						3,589,302	3,589,302	3,589,302
1022600	MAIL SERVICE	713,291		289,462	47,450	124,055	268,735		729,702	729,702
	Total RC:	4,049,843		375,990	47,450	159,151	1,319,320	3,589,302	5,491,213	4,050,578
BUDGET/STUDENT SUPPORT 81										
1020320	BICENTENNIAL MATCH - SCHOLARSHI	1,700,000					1,700,000		1,700,000	1,700,000
1020323	BICENTENNIAL MATCH - FELLOWSHIP	630,000					630,000		630,000	630,000
1020331	HUDSON SCHOLARSHIPS	12,500,000					13,676,000		13,676,000	13,676,000
1021512	VETERANS FAMILY SUPPORT	96,020					96,020		96,020	96,020
1021513	IU GROUPS STUDENT GRANT	6,100,000					6,350,000		6,350,000	6,350,000
1021515	SUMMER WORKSHOP SCH	10,000					10,000		10,000	10,000
1021527	FEE REMISSIONS-FOREIGN STUDENTS	350,000					350,000		350,000	350,000
1021530	SUMMER GROUPS PROGRAM	1,800,000					1,800,000		1,800,000	1,800,000
1021578	INDIANA CO ACADEMIC SCHOL	1,450,000					1,450,000		1,450,000	1,450,000
1021652	UNDERGRADUATE ALLOACTION	80,937					242,466		242,466	242,466
1021687	RCB-DEAN OF BUDGET-STU SUPP	6,524					6,524		6,524	6,524
1021700	GRAD FEE REMISSIONS - BLGTN	1,431,000					1,431,000		1,431,000	1,431,000
1021706	J.D. FRY VSS SUPPLEMENT	10,000					10,000		10,000	10,000
1021710	YELLOW RIBBON PROGRAM	500,000					500,000		500,000	500,000
1021720	ROTC SCHOLARSHIPS	500,000					500,000		500,000	500,000
1021730	ROTC COURTESY AID	20,000					20,000		20,000	20,000
1021780	INTNLT PROGRAMS FELLOWSHIPS	170,000					170,000		170,000	170,000
1021782	OVERSEAS STUDIES EXCHANGE FEE RE	495,000					495,000		495,000	495,000
1021785	MAX KADE FELLOWSHIPS	105,000					105,000		105,000	105,000
1021788	MINORITY FELLOWS-EDUC OPPORT &	400,000					400,000		400,000	400,000
1021903	FELLOWSHIPS FOR CTE	3,492,101					3,492,101		3,492,101	3,492,101
1021904	PROVOST SCHOLARSHIP	21,170,726					25,464,973		25,464,973	0
1021905	DEANS SCHOLARSHIP	43,181,000					49,742,554		49,742,554	49,742,554
1021906	GLOBAL ENGAGEMENT SCHOL RESIDE	80,000					0		0	0
1021907	GLOBAL ENGAGEMENT SCHOL NON-R	2,320,018					4,525,873		4,525,873	4,525,873
1021909	INDIANA COUNTY BICENTENNIAL SCH	1,010,629					1,050,515		1,050,515	1,050,515
1021914	HUTTON HONORS COLLEGE GRANTS	400,000					400,000		400,000	400,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
BUDGET/STUDENT SUPPORT 81										
1021920	HUTTON HONORS COLLEGE SCHOL	1,250,000					1,508,747		1,508,747	1,508,747
1021923	SCHOLARSHIPS FOR CTE	7,908,989					7,908,989		7,908,989	7,908,989
1021928	OEM SEIMP MATCH SCHOLARSHIPS	790,000					802,350		802,350	802,350
1021933	MISC CTE EXPENSES	2,000,000					4,313,346		4,313,346	4,313,346
1021940	21ST CENTURY SCHOLAR CONVENANT	11,300,000					9,707,857		9,707,857	9,707,857
1021941	PELL PROMISE	3,400,000					3,199,903		3,199,903	3,199,903
1021942	OEM PRESIDENTIAL SCHOLARSHP	429,200					430,000		430,000	430,000
1021943	HHSP GUARANTEE SCHOLARSHIPS	700,000					0		0	0
1021944	HUDSON HOLLAND PLUS SCHOLARSHI	2,500,000					2,683,168		2,683,168	2,683,168
1021950	RESEARCH SCHOLAR ADMINISTRATIO	8,000					4,000		4,000	4,000
1021951	APPEAL ACCOUNT ALL COHORTS	25,000					25,000		25,000	25,000
1021973	1 YR OFFICE ERROR SCHOALRSHIPS	2,000					2,000		2,000	2,000
1021979	IU NATIONAL MERIT SCHOALRSHIPS	450,000					605,683		605,683	605,683
1021987	MUSIC FACULTY AWARD SEIMP	3,087,805					97,650		97,650	97,650
1021992	LUGAR SCHOLARSHIP	25,000					25,000		25,000	25,000
1021993	PHI THETA KAPPA TRANSFER	36,000					36,000		36,000	36,000
1021994	MUSIC FACULTY AWARDS	1,235,006					4,262,382		4,262,382	4,262,382
1036246	HUMAN BIOLOGY/BUSINESS	500,000					500,000		500,000	500,000
1049022	CIC SROP FELLOWSHIPS	83,449	5,500				78,766		84,266	84,266
1049023	EOF FELLOWSHIPS	132,000					132,000		132,000	132,000
1049038	GRADUATE EDUCATION DISSERTATIO	38,000					38,000		38,000	38,000
1049052	GRADUATE MINORITY FELLOWSHIPS	320,000					320,000		320,000	320,000
1049055	CYBERSECURITY MS FINANCIAL AID	80,000					80,000		80,000	80,000
1049080	GRADUATE EDUCATION FELLOWSHIPS	259,583	23,000	52,905		22,917	164,029		262,851	262,851
1049084	FUTURE FACULTY TEACHERS	196,000					196,000		196,000	196,000
1049086	GRADUATE EDUCATION FELLOWSHIPS	1,820,121	280,000		25,000	20,000	1,588,721		1,913,721	1,913,721
1049090	UNIV GRAD SCHOOL CAREER ADVISOR	129,706		95,295		38,652	242		134,189	134,189
1049099	EXCELLENCE IN HEALTH SCIENCES	185,118	43,810	91,825		55,001	878		191,514	191,514
Total RC:		138,899,932	352,310	240,025	25,000	136,570	153,328,737		154,082,642	0 154,082,642
PHYSICAL PLANT 82										
1022101	INSURANCE-PROPERTY & LIAB	4,666,891					4,958,224		4,958,224	4,958,224
1047700	DIRECTOR FACILITY OPERATIONS-BLG	221,735		140,436		56,961	156,201		353,598	353,598
1047701	CAMPUS CARE	310,000					310,000		310,000	310,000
1047769	BUSINESS OFFICE FACILTY OPERATION	885,387		473,813	4,500	192,067	112,915		783,295	783,295
1047773	OPERATIONS CTR - FACILITY OPERATI	476,703		301,583		122,117	25,090		448,790	448,790
1047800	BUILDING SERVICES	14,302,985		9,157,860	243,000	3,740,949	1,931,405		15,073,214	-5,000 15,068,214
1047905	BUILDINGS AND MAINTENANCE	11,313,512		478,978		194,274	11,645,051		12,318,303	12,318,303
1047906	BECK CHAPEL MAINTENANCE	14,151			3,437	605	10,056		14,098	14,098
1047920	EQUIPMENT FACILITY OPERATIONS	330,000					157,900	172,100	330,000	330,000
1048000	SPACE MANAGEMENT	409,817		255,362	4,240	103,853	41,203		404,658	404,658
1048010	LANDSCAPE SERVICES	3,413,567		50,066		20,241	3,301,601		3,371,908	3,371,908

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
PHYSICAL PLANT 82											
1048020	SUSTAINABILITY PROGRAM IUB	578,421		336,545	36,406	137,111	106,596		616,658		616,658
1048027	FIRE PROTECTION	1,440,652					1,483,872		1,483,872		1,483,872
1048263	UTILITIES DISTRIBUTION	1,025,986		135,690		55,036	956,250		1,146,976		1,146,976
1048264	UTILITIES INFORMATION GROUP	904,180		375,973	1,200	152,380	291,145		820,698		820,698
1048265	UTILITIES PRODUCTION	3,392,581		1,685,817	160,000	709,977	971,907		3,527,701		3,527,701
1048266	PURCHASED FUEL & UTILITIES	27,177,547		180,205		73,091	38,436,157		38,689,453	-10,679,929	28,009,524
1048267	UTILITIES CHILLED WATER	783,832		278,671	750	112,868	641,374		1,033,663		1,033,663
1048268	FACILITY OPERATIONS CENTER	464,927		298,328	19,000	123,959	94,328		535,615		535,615
1048269	ENERGY MANAGEMENT SYSTEM	405,333		47,382		19,219	539,417		606,018		606,018
1048285	ENGINEERING	1,424,291		919,753		373,052	60,462		1,353,267		1,353,267
Total RC:		73,942,498		15,116,462	472,533	6,187,760	66,231,154	172,100	88,180,009	-10,684,929	77,495,080
ENROLLMENT SERVICES 83											
1021000	ADMISSIONS	3,457,139	0	2,245,536	232,160	913,594	521,823		3,913,113	-171,233	3,741,880
1021080	ADMISSIONS RESEARCH SCHOLARS	1,094,952		847,629		343,738	23,633		1,215,000		1,215,000
1021400	ENROLLMENT SERVICES	2,912,860		995,649		403,775	154,207		1,553,631		1,553,631
1021420	ADMISSIONS OPERATIONS	1,353,361		1,064,521	146,255	441,072	6,300		1,658,148	-75,000	1,583,148
1021480	SCHOLARSHIPS ADMINISTRATION	1,161,348		586,768	46,450	237,939	385,000		1,256,157		1,256,157
1021490	STUDENT CENTRAL	1,344,163		1,033,340	160,000	418,549	125,223		1,737,112		1,737,112
1021491	ENROLLMENT MARKETING & COMMU	946,138		766,453	32,850	313,025	281,353		1,393,681	-79,081	1,314,600
1021492	ENROLLMENT MANAGEMENT TECH S	-14,604		0		0			0		0
1021493	OEM DEVELOPMENT	172,843		33,550	1,000	13,608	22,100		70,258		70,258
1021494	OEM RETENTION	0		199,199		80,738	30,000		309,937		309,937
1021498	ENROLLMENT SERVICES DESKTOP REP	66,851					66,851		66,851		66,851
1021500	STUDENT FINANCIAL ASSIST	1,724,554		1,030,361		417,492	165,900		1,613,753		1,613,753
1021600	REGISTRAR	2,053,538		1,456,152	50,685	593,363	211,970		2,312,170		2,312,170
1021698	REGISTRAR DESK TOP REPLACEMENT	11,098					11,098		11,098		11,098
Total RC:		16,284,241	0	10,259,158	669,400	4,176,893	2,005,458		17,110,909	-325,314	16,785,595
INTERCAMPUS TRANSFERS 84											
1022000	UNIVERSITY TAX-INSTNL SER	90,281,621					105,110,177		105,110,177	-12,532,997	92,577,180
1022055	BL-INTERCAMPUS TRANSFERS	11,786,221				1,591,820	33,301,089		34,892,909		34,892,909
1022087	RCB-UNIVERSITY TAX	-759,534							0	-759,534	-759,534
Total RC:		101,308,308				1,591,820	138,411,266		140,003,086	-13,292,531	126,710,555
FACILITIES DEBT SERVICE 85											
1022060	RCB-FACILITIES DEBT SERVICE	21,633,266					21,273,998		21,273,998		21,273,998
Total RC:		21,633,266					21,273,998		21,273,998		21,273,998
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1021100	OFFICE OF ACADEMIC SUPP & DIVERSI	381,956	274,313	42,333		17,170	401		334,217		334,217
1021105	FIRST NATIONS EDUCATION AND CUL	163,370		104,421	1,400	42,306	18,649		166,776	-1,300	165,476
1021108	ASDV COMMITMENTS	40,000					30,000		30,000		30,000
1021116	21ST CENTURY SCHOLARS COORDINA	437,505		311,447	5,500	126,269	9,490		452,706		452,706
1021121	NEAL-MARSHALL CULTURE CTR	320,841		209,233	10,224	84,749	31,625		335,831		335,831

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86										
1021126	ASIAN CULTURAL CENTER	192,713		117,003	13,000	47,457	22,593		200,053	-800
1021127	LA CASA	181,601		112,551	2,800	45,594	26,742		187,687	-300
1021128	BLACK CULTURE LIBRARY	9,000			8,536	164	300		9,000	
1021130	FASE/STRATEGIC MENTORING	175,834		117,431	50,450	47,611	11,509		227,001	
1021138	OVERSEAS STUDY	101,073		61,800	7,510	25,066	9,849		104,225	-250
1021141	ACADEMIC SUPPORT CENTER	299,894		105,830	116,243	44,808	39,838		306,719	
1021145	GROUPS SCHOLARS PROGRAM	897,228		615,303	15,882	250,025	13,245		894,455	
1021150	HUDSON & HOLLAND SCHOLARS PRO	535,928	4,400	408,301	29,207	169,502	15,473		626,883	
1021155	VICE PROVOST INITIATIVES-DIVERSITY	279,236	30,294	142,767	4,222	70,194	13,932		261,409	
1021198	FACULTY COMPUTER REPLACEMENT	28,162					28,162		28,162	
Total RC:		4,044,341	309,007	2,348,420	264,974	970,915	271,808		4,165,124	-2,650
Total Chart:		1,271,338,415	357,547,841	143,130,717	20,066,167	189,231,815	680,576,906	6,309,126	1,396,862,572	-42,672,863

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
NURSING 12											
0368805	CENTER FOR HEALTH PROMOTION	165,181		34,715	0	14,035	2,200		50,950		50,950
0368900	EAST NURSING PROGRAMS	2,493,805	1,476,798	213,826		612,021	295,697		2,598,342		2,598,342
0368905	EAST NURSING-PROF DEVELOP	18,000					18,000		18,000		18,000
0368910	EAST MEDICAL EDUCATION PROGRA	106,230		0		0	0		0		0
	Total RC:	2,783,216	1,476,798	248,541	0	626,056	315,897		2,667,292		2,667,292
LIBERAL ARTS 18											
0368600	HUMANITIES AND SOCIAL SCIENCE	6,595,834	4,600,687	112,965	40,000	1,580,029	328,849		6,662,530		6,662,530
0368601	HUMANITIES AND SOCIAL SCIENCE PR	1,000					0		0		0
0368605	HSS COMMUNICATIONS PROF DEVEL	6,000					7,200		7,200		7,200
0368606	HSS CRIMINAL JUSTICE PROF DEVEL	9,000					9,600		9,600		9,600
0368607	HSS ENGLISH PROF DEVEL	12,000					13,200		13,200		13,200
0368608	HSS FINE ARTS PROF DEVEL	4,000					6,000		6,000		6,000
0368609	HSS HISTORY PROF DEV	7,000					4,800		4,800		4,800
0368610	HSS PROF DEVEL PSYCHOLOGY	7,000					9,600		9,600		9,600
0368611	HSS SOCIOLOGY PROF DEVEL	4,000					4,800		4,800		4,800
0368612	HSS DEPT OF WORLD LANGUAGES PR	0					3,600		3,600		3,600
	Total RC:	6,645,834	4,600,687	112,965	40,000	1,580,029	387,649		6,721,330		6,721,330
SCIENCE 20											
0368200	SCIENCE AND MATHEMATICS	2,507,547	1,657,032	38,958	5,000	581,752	207,530		2,490,272		2,490,272
0368201	SCIENCE AND MATH PROF DEVEL	10,450					9,800		9,800		9,800
0368202	SCIENCE LAB	228,221		44,267	51,500	20,860	80,500	36,500	233,627		233,627
0368203	MATH CENTER	151,397		59,692	75,000	28,439	2,762		165,893		165,893
0368204	SCIENCE COURSE ASSISTANTS	8,557			8,000	524			8,524		8,524
0368205	MATH COURSE ASSISTANTS	8,557			8,000	524			8,524		8,524
0368206	MATH AND SCIENCE TEACHING ASSIS	4,000			4,000				4,000		4,000
0368207	MATH PROFESSIONAL DEVELOPMENT	32,854			1,500	98	31,250		32,848		32,848
0368208	SCIENCE FACULTY DEVELOPMENT ACC	30,750			8,000		22,850		30,850		30,850
	Total RC:	2,982,333	1,657,032	142,917	161,000	632,197	354,692	36,500	2,984,338		2,984,338
BUSINESS 24											
0369200	BUSINESS & INFORMATION SCI	4,363,572	2,925,365	96,795	41,000	1,152,851	245,891		4,461,902		4,461,902
0369205	BUSINESS-TECH PROF DEVELOP	19,000					19,000		19,000		19,000
0369210	SCHOOL OF BUSINESS LAWRENCEBUR	193,065	0			0	0		0		0
	Total RC:	4,575,637	2,925,365	96,795	41,000	1,152,851	264,891		4,480,902		4,480,902
EDUCATION 26											
0368700	EAST-EDUCATION	1,351,129	810,042	83,439	19,600	328,772	114,009		1,355,862		1,355,862
0368705	EAST-STUDENT TEACHING	87,776	65,000			4,258	23,600		92,858		92,858
0368710	EDUCATION-PROF DEVELOP	12,600					12,600		12,600		12,600
0368720	GRADUATE PROGRAM	103,297	74,160			30,079	2,540		106,779		106,779
	Total RC:	1,554,802	949,202	83,439	19,600	363,109	152,749		1,568,099		1,568,099
SOCIAL WORK 38											
0368800	EAST HUMAN SERVICES	425,139					398,742		398,742		398,742

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
SOCIAL WORK 38											
Total RC:		425,139					398,742		398,742		398,742
ACADEMIC SUPPORT 58											
0367525	ACADEMIC SUPPORT PROGRAMS	315,045		181,178	54,000	74,099	19,583		328,860	0	328,860
0367805	CAREER SERVICES	139,269		92,453	5,000	37,499	8,899		143,851		143,851
0367810	OFFICE OF STUDENT SUCCESS	386,374		215,065	4,000	87,189	14,561		320,815		320,815
0368000	VICE CHANCELL ACAD AFFAIRS	1,022,225	506,828	164,857	20,000	274,092	32,407		998,184		998,184
0368002	IU EAST FIRST YEAR EXPERIENCE	107,007	45,000			2,948	4,000		51,948		51,948
0368005	EAST FACULTY DEVELOPMENT	2,000					2,000		2,000		2,000
0368006	IU EAST SERVICE LEARNING	2,500					2,500		2,500		2,500
0368008	LEARNING ASSESSMENT	12,000					12,000		12,000		12,000
0368012	UNIV BUSINESS-COMMITTEES	1,500					1,500		1,500		1,500
0368020	LAWRENCEBURG PROGRAMS	73,237		0		0	0		0		0
0368030	IU EAST HONORS PROGRAM	40,348	14,043		6,500	4,125	9,000		33,668		33,668
0368040	CENTER FOR FACULTY DEVELOPMENT	211,065		82,159	30,000	35,246	56,691		204,096		204,096
0368087	RCB-ACADEMIC SUPPORT	0					-60,000		-60,000	-900,000	-960,000
0369600	WRITING CENTER	76,634		54,387	32,000	24,414	2,750		113,551		113,551
0369603	ACADEMIC ADVISING	779,389		316,280		128,240	18,725		463,245		463,245
0369650	EAST SUMMER FACULTY FELLOW	27,275			25,500	1,670			27,170		27,170
Total RC:		3,195,868	565,871	1,106,379	177,000	669,522	124,616		2,643,388	-900,000	1,743,388
COMPUTER SERVICES 66											
0369405	COMPUTER - TECH FEES	576,411					539,408		539,408		539,408
Total RC:		576,411					539,408		539,408		539,408
LIBRARY 68											
0369700	EAST LIBRARY	596,584	304,849	121,218	1,400	172,812	8,764		609,043		609,043
0369705	EAST-LIBRARY MONOGRAPHS	20,585					5,585	15,000	20,585		20,585
0369707	EAST LIBRARY SERIALS	170,000						170,000	170,000		170,000
0369709	LIBRARY PROF DEVELOP	3,000					3,000		3,000		3,000
Total RC:		790,169	304,849	121,218	1,400	172,812	17,349	185,000	802,628		802,628
STUDENT SERVICES 70											
0367500	DEAN OF STUDENTS	325,769		314,083		127,347	10,535		451,965		451,965
Total RC:		325,769		314,083		127,347	10,535		451,965		451,965
EXECUTIVE MANAGEMENT 74											
0366500	EAST CHANCELLOR	607,154	309,000	113,491	12,000	172,095	39,162		645,748		645,748
0366501	EAST CHANCELL SEARCH-SCREEN	7,525					7,525		7,525		7,525
0366502	IUF DEVELOPMENT FEE	49,312					49,312		49,312		49,312
0366503	COMMISSION WOMEN STATUS	1,129					1,129		1,129		1,129
0366505	AFFIRM ACTION	109,879		71,444		28,979	11,250		111,673		111,673
0366508	FACULTY SENATE	23,313	6,185			1,816	9,000		17,001		17,001
0366513	EAST CONTINGENCIES	630,646					300,649		300,649		300,649
0366600	IU EAST GIFT DEVELOPMENT	121,358		82,400		33,422	7,017		122,839		122,839
0366605	CEREMONIES	13,500					40,000		40,000	-13,500	26,500

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
0366610	MARKETING	890,221		263,792	13,500	107,648	434,749		819,689		819,689
0366620	IU EAST EXTERNAL AFFAIRS	523,285		302,024	52,000	126,659	51,213		531,896		531,896
0367520	DIVERSITY & MULTI-CULT AFF	22,376					22,376		22,376		22,376
	Total RC:	2,999,698	315,185	833,151	77,500	470,619	973,382		2,669,837	-13,500	2,656,337
GENERAL ADMINISTRATION 76											
0366520	INSTITUTIONAL SUPPORT	2,284,214			4,200	275	2,000,199		2,004,674		2,004,674
0367200	EAST BUSINESS OFFICE	562,313		337,479		136,827	13,169		487,475		487,475
0367202	EAST BURSAR	149,541		88,047		35,667	29,970		153,684		153,684
0367235	PERSONNEL	255,145		163,621		66,260	7,540		237,421		237,421
0367245	EAST TELEPHONE SERVICE	-2,839					0		0		0
0367250	EAST BAD DEBT WRITE OFF	230,961					230,961		230,961		230,961
	Total RC:	3,479,335		589,147	4,200	239,029	2,281,839		3,114,215		3,114,215
PHYSICAL PLANT 82											
0367308	CAMPUS FURNITURE & EQUIP	20,000					20,000		20,000		20,000
0367310	BUILDING AND CAMPUS SERVICES	687,848		360,237	3,500	146,337	56,509	5,000	571,583		571,583
0367312	UTILITIES	977,347					983,347		983,347		983,347
0367314	INSURANCE-PROPERTY & LIAB	71,945					74,998		74,998		74,998
0367315	GROUNDS MAINTENANCE	154,561		231,500	1,500	93,860	63,468		390,328		390,328
0367318	FACILITIES MAINTENANCE	409,643		100,007	20,660	44,072	116,636		281,375		281,375
0367320	IU EAST EMERGENCY MANAGEMENT	1,000					1,000		1,000		1,000
0367322	PHYSICAL PLANT ADMINISTRATION	160,333		126,223		51,151	1,300		178,674		178,674
0367387	RCB-PHYSICAL PLANT	-22,500							0	-22,500	-22,500
	Total RC:	2,460,177		817,967	25,660	335,420	1,317,258	5,000	2,501,305	-22,500	2,478,805
ENROLLMENT SERVICES 83											
0367512	ORIENTATION & ADVISING ENHANCE	27,000			2,000	39	27,000		29,039		29,039
0367700	EAST FINANCIAL AID	484,458		300,432	50,000	121,680	11,352		483,464		483,464
0367710	EAST ADMISSIONS	853,302		545,032	34,000	221,948	89,780		890,760		890,760
0367715	EAST STUDY ABROAD SCHOLARSHIPS	50,000					50,000		50,000		50,000
0367720	EAST INSTIT CRED SCHOLAR	425,000					90,000		90,000		90,000
0367726	EAST MERIT SCHOLARSHIPS	725,905					725,905		725,905		725,905
0367900	EAST STUDENT RECORDS	256,971		207,596	500	84,242	14,923		307,261	0	307,261
0367905	SIS PROJECT - EAST STUDENT RECORD	210,815					0		0		0
	Total RC:	3,033,451		1,053,060	86,500	427,909	1,008,960		2,576,429	0	2,576,429
INTERCAMPUS TRANSFERS 84											
0366525	EAST UNIVERSITY TAX ALLOCATION	2,520,927					2,604,226		2,604,226	0	2,604,226
0366530	EA-INTERCAMPUS TRANSFERS	345,109				61,671	2,422,763		2,484,434	-1,680,623	803,811
	Total RC:	2,866,036				61,671	5,026,989		5,088,660	-1,680,623	3,408,037
	Total Chart:	38,693,875	12,794,989	5,519,662	633,860	6,858,571	13,174,956	226,500	39,208,538	-2,616,623	36,591,915

		2022-23	2023-24								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
SCHOOL OF HEALTH AND HUMAN SCIENCES 09											
1279810	HEALTH SCIENCES	1,188,941	741,226	0	8,200	234,196	76,650		1,060,272		1,060,272
1279811	HEALTH SCIENCES - FT WAYNE	168,928	121,540			49,296	1,000		171,836		171,836
1279815	MASTER OF PHYSICIAN ASST STUDIES	1,485,781	819,510	98,711	10,000	337,337	208,700		1,474,258		1,474,258
1279820	OCCUPATIONAL THERAPY	1,559,317	1,119,230	65,354	10,000	440,485	116,550		1,751,619		1,751,619
1279830	PHYSICAL THERAPY	1,960,352	1,201,000	73,957	16,400	481,868	202,194		1,975,419		1,975,419
1279880	NUTRITION AND DIETETICS	563,168	236,186	21,880	3,000	102,635	38,238		401,939		401,939
1291505	DEPT OF KINESIOLOGY	3,607,764	2,035,757	41,205	4,000	681,286	336,990	50,000	3,149,238		3,149,238
1291600	HEALTH AND HUMAN SCIENCES	2,469,314	322,056	0	0	117,346	35,208	0	474,610		474,610
1291602	SHHS ASSOC DEAN OF RESEARCH	198,402	111,625			45,275	0		156,900		156,900
1291603	SHHS ASSOC DEAN OF FACULTY	216,606	155,000			62,869			217,869		217,869
1291606	SHHS ADMINISTRATION	568,078		412,391	4,100	167,403	2,500		586,394		586,394
1291607	SHHS DEVELOPMENT	218,530		145,610	2,000	58,997	12,000		218,607		218,607
1291608	SHHS MARKETING & COMMUNICATIO	619,213		187,745	6,000	76,149	369,850		639,744		639,744
1291609	SHHS STUDENT SUCCESS	877,496		568,323	40,000	231,047	45,350		884,720		884,720
1291687	RCB-HEALTH AND HUMAN SCIENCES	820,000					0		0		0
1295700	TOURISM, CONVENTIONS & EVENT M	1,852,317	1,210,592	0	9,500	443,237	112,740		1,776,069		1,776,069
1298500	MILITARY SCIENCE	139,581		58,053	2,500	23,546	58,200		142,299		142,299
	Total RC:	18,513,788	8,073,722	1,673,229	115,700	3,552,972	1,616,170	50,000	15,081,793		15,081,793
MEDICINE & HEALTH SCIENCES 10											
1279680	IUSM DEAN DISCRETIONARY FUNDIN	3,750,000					3,750,000		3,750,000		3,750,000
1279900	EAD-ADMINISTRATIVE SERVICES	537,752		390,281		158,297	7,500		556,078		556,078
1279901	CORZ - ADMINISTRATION ACCOUNT	723,232		52,421		21,262	936,904		1,010,587		1,010,587
1279902	TECHNOLOGY SPECIAL PROJECTS	120,000					120,000		120,000		120,000
1279903	EDUCATION OPERATIONAL SERVICES	538,049		409,266		165,999	5,511		580,776		580,776
1279905	OFFICE OF RESEARCH ADMINISTRATI	1,102,600		793,358		321,786	14,128		1,129,272		1,129,272
1279906	OPERATIONAL EFFECTIVENESS	579,362		401,196		162,725	30,223		594,144		594,144
1279908	OFFICE OF RESEARCH IN MEDICAL ED	53,622	32,362			13,126	10,491		55,979		55,979
1279909	CONTINUOUS QUALITY IMPROVEMEN	285,553	138,191	52,437	12,591	78,143	13,080		294,442		294,442
1279912	DEAN MED-GRAD DIV-OPEN ENROLL	2,723,000				100,000	2,877,000		2,977,000		2,977,000
1279913	HUMAN RESOURCE SERVICES	1,191,121		901,058		365,268	81,855		1,348,181		1,348,181
1279914	POCUS	250,000	41,170	64,272		35,284	112,320		253,046		253,046
1279916	IUSM ALUMNI AFFAIRS	404,809		208,377		84,518	121,700		414,595		414,595
1279917	EDUCATION SOFTWARE CONTRACTS	394,684					411,851		411,851		411,851
1279923	CTSI OFFICE	130,337		27,681	25,403	11,192	67,882		132,158		132,158
1279926	IUSM NBME SHELF EXAMS	426,700					433,367		433,367		433,367
1279927	EAD- EDUCATIONAL AFFAIRS	577,422	369,093	58,760		156,456	11,701		596,010		596,010
1279928	EAD - RESEARCH	503,651	365,166			76,690	89,722		531,578		531,578
1279935	FAIRBANKS ADMIN SUPPORT STAFF	206,456			193,302	12,380			205,682		205,682
1279938	ED AFFAIRS DATA ANALYTICS	569,851	53,986	349,274		157,734	26,374		587,368		587,368
1279950	SIM LAB	1,071,554	46,400			10,317	1,014,814		1,071,531		1,071,531
1279957	MED STUDENT GENERAL SCHOLARSHI	2,130,249					2,130,249		2,130,249		2,130,249

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1279959	RESEARCH BUILDING MAINTENANCE	437,000					422,000	15,000	437,000		437,000
1279960	BUILDING MOVES - & FURNITURE	137,750					137,750		137,750		137,750
1279962	LEASE INCOME AND EXPENSE	7,817,743					8,110,266		8,110,266	-272,582	7,837,684
1279963	RMC SUPPORT	2,344,103					2,344,103		2,344,103		2,344,103
1279964	PLANT EXPANSION	8,216,113					8,216,113		8,216,113		8,216,113
1279972	EAD- CLINICAL AFFAIRS	84,389	70,000		20,000	29,702			119,702		119,702
1279998	IUSM MICROSCOPY FEE	50,000			5,000		45,000		50,000		50,000
1280000	DEAN SCHOOL OF MEDICINE	1,149,112	253,823	329,792		236,646	159,401		979,662		979,662
1280002	DEAN MED-OFFICE OF TECHNOLOGY	416,950					416,950		416,950		416,950
1280004	DEAN MED-ADMISSIONS	1,131,972	79,061	646,644	54,122	298,614	94,672		1,173,113		1,173,113
1280005	FINANCIAL SERVICES	2,776,517		2,011,496	5,000	815,862	32,480		2,864,838		2,864,838
1280009	FACILITY PLANNING & OPERATIONS	1,014,853		728,350	9,000	295,362	12,000		1,044,712		1,044,712
1280010	DEAN MED-LEGAL AFFAIRS	247,336		111,395		45,181	95,991		252,567		252,567
1280011	DEAN MED-GRADUATE DIVISION	1,762,991	302,691	323,884	4,500	434,276	505,050		1,570,401		1,570,401
1280013	RESEARCH COMPLIANCE (UA)- DEAN'S	540,710					540,710		540,710		540,710
1280015	DEAN MED-DEVELOPMENT	4,665,365		3,152,407	56,636	1,280,006	300,618		4,789,667		4,789,667
1280016	INDIRECT COST RECVRY-MED	2,865,720					0		0		0
1280020	PROFESSIONAL DEVELOPMENT - MED	1,897,573	915,312	335,487	55,831	429,955	263,077		1,999,662		1,999,662
1280025	FACULTY AFFAIRS - MED	1,286,073	39,335	876,297	1,590	371,180	78,768		1,367,170		1,367,170
1280026	COMBINED DEGREE FELLOWSHIPS	943,870			0	0	953,783		953,783		953,783
1280028	SCHOOLWIDE MEMBERSHIP DUES	106,000					106,000		106,000		106,000
1280030	DEAN MED-INTERNATIONAL AFFAIRS	9,500					9,500		9,500		9,500
1280031	HITS2100 GENERAL OPERATING	36,600			24,000		12,600		36,600		36,600
1280039	AV EQUIPMENT MAINTENANCE	138,225					138,225		138,225		138,225
1280040	SCHOOL OF MED-RESERVES	-442,462		401,000		162,646	536,168		1,099,814		1,099,814
1280041	EAD-EDUCATION COMMITMENTS	325,408		171,744		69,659	91,416		332,819		332,819
1280042	FAIRBANKS HALL OPERATING	41,450					41,450		41,450		41,450
1280048	UNDERGRAD SUMMER RES PROG	18,250					8,000		8,000		8,000
1280049	FEE COURTESY-GFT FACULTY	50,000					50,000		50,000		50,000
1280051	ACADEMIC BUILDINGS MAINTENANCE	259,233					259,233		259,233		259,233
1280057	PRIMARY CARE SCHOLARSHIP PROGR	800,000					800,000		800,000		800,000
1280059	STUDENT HLTH- DEAN'S SUPPORT	101,276					101,276		101,276		101,276
1280061	ICR COMMITMENTS INTER-SCHOOL	73,000					73,000		73,000		73,000
1280062	DEAN-MED RESEARCH SUPPORT	2,730,066	225,644	86,004		126,404	2,337,156		2,775,208		2,775,208
1280067	RESEARCH BUILDING OPERATING COS	2,495,462					2,495,462		2,495,462		2,495,462
1280074	FACULTY ENDOWMENT MATCH-DEAN	177,914					177,914		177,914		177,914
1280076	TRUSTEES TEACHING AWARD	133,700			125,000	8,188			133,188		133,188
1280077	HEALTH PROFESSIONS PROGRAMS (H	241,648	78,114	102,143		62,851	6,573		249,681		249,681
1280084	DIVERSITY AFFAIRS - MED	889,776	211,612	435,748	10,380	244,124	816,388		1,718,252		1,718,252
1280089	IUSM MENTAL HEALTH SERVICES	1,075,103	138,377	607,887	17,981	303,735	117,787		1,185,767		1,185,767
1280090	COMMUNICATIONS OFFICE	1,253,738		724,046	69,688	305,496	180,072		1,279,302		1,279,302

		2022-23	2023-24								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1280091	CENTRAL RC ALLOCATIONS	3,167,151					-3,028,877		-3,028,877		-3,028,877
1280098	DEAN MED-MEDICAL STUDENT EDUC	6,615,669	902,228	2,526,818	42,000	1,345,231	1,967,980		6,784,257		6,784,257
1280099	MASTERS IN MEDICAL SCIENCE (MSM	301,084	24,761	196,789		80,984	57,739		360,273		360,273
1280100	LAB ANIMAL CENTER - DEAN'S SUPPO	1,694,283	179,049	83,918		96,347	3,628,800		3,988,114		3,988,114
1280102	CENTER SUPPORT AND INCENTIVES	2,290,687	320,606		1,735,000	186,205	48,190		2,290,001		2,290,001
1280103	EXECUTIVE SEARCHES	336,500			15,000		321,500		336,500		336,500
1280105	CENTER FOR REGENERATIVE MED./EN	300,000	0	0		0	0		0		0
1280106	EAD - CIO OPERATIONS	1,368,586		803,447		325,879	442,844		1,572,170		1,572,170
1280500	LIBRARY SCHOOL OF MEDICINE	2,194,514	905,795	612,449	69,040	617,763	68,386	12,000	2,285,433		2,285,433
1280590	LIBRARY ACQUISITIONS	2,664,621					2,614,621	50,000	2,664,621		2,664,621
1280601	COME- DEAN'S SUPPORT	238,925					238,925		238,925		238,925
1280800	CTSI-CLINICAL TRANSLATIONAL SCIEN	1,099,683	0	347,896	3,200	141,262	230,576		722,934		722,934
1280801	CTSI-PARTICIPT & CLINICAL INTRACTN	313,368					397,561		397,561		397,561
1280802	CTSI-RESEARCH EDUC,& CAREER DEVL	82,200	145,929			59,190	89,400		294,519		294,519
1280803	CTSI-RESEARCH EDUC & CAREER DEVE	0				3,500	-3,500		0	0	0
1280804	CTSI-RESEARCH EDUC,& CAREER DEVE	282,478			1,000	16,066	306,292		323,358		323,358
1280806	CTSI-COMMUNITY RESEARCH/PARTN	612,716	18,328	256,070		111,251	323,065		708,714		708,714
1280809	CTSI-TRANSLATIONAL TECH & RESOU	320,618					219,792		219,792		219,792
1281200	CTR FOR MED ED-EVANSVILLE	3,049,320	1,180,636	825,514	21,500	653,452	537,485	10,000	3,228,587		3,228,587
1281250	IUSM-EVANSVILLE BUILDING EXPENSE	400,000					300,000		300,000		300,000
1281255	CAMPUS STUDENT FEES:IUSM-EVANS	41,914					47,352		47,352		47,352
1281266	CAMPUS FACILITIES: IUSM-EVANSVILL	0					0		0		0
1281274	STUDENT FUNDS-IUSM EVANSVILLE	21,500					21,500		21,500		21,500
1281275	STUDENT TECH-IUSM EVANSVILLE	0					0		0		0
1281276	STUDENT EXTRACURRICULAR SERVICE	0					0		0		0
1281300	IND UNIV SCHOOL OF MED-FORT WA	3,067,106	1,433,796	456,136		563,608	620,935		3,074,475		3,074,475
1281355	HOST CAMPUS STUDENT FEES: IUSM-	113,000					134,889		134,889		134,889
1281374	STUDENT FUNDS-IUSM FORT WAYNE	21,000					25,250		25,250		25,250
1281400	IND UNIV SCHOOL OF MED-NORTHW	3,479,993	1,734,967	286,954	35,000	613,080	669,640		3,339,641		3,339,641
1281455	HOST CAMPUS STUDENT FEES:IUSM-	40,701					36,340		36,340		36,340
1281474	STUDENT FUNDS-IUSM NORTHWEST	18,750					16,500		16,500		16,500
1281475	STUDENT TECH-IUSM NORTHWEST	0					0		0		0
1281476	STUDENT EXTRACURRICULAR SERVICE	0					0		0		0
1281500	IND UNIV SCHOOL OF MED-WEST LAF	3,260,706	675,370	57,200	8,750	183,259	2,336,562		3,261,141		3,261,141
1281555	HOST CAMPUS STUDENT FEES: IUSM-	16,659					16,659		16,659		16,659
1281574	STUDENT FUNDS - IUSM WEST LAFAY	16,103					16,000		16,000		16,000
1281600	IND UNIV SCHOOL OF MED-MUNCIE	2,788,785	446,926		10,000	81,792	2,355,842		2,894,560		2,894,560
1281655	HOST CAMPUS STUDENT FEES: IUSM-	178,549					182,120		182,120		182,120
1281674	STUDENT FUNDS - IUSM MUNCIE	14,000					14,000		14,000		14,000
1281700	IND UNIV SCHOOL OF MED-SOUTH BE	3,509,886	2,120,347	345,501	12,000	846,757	302,592		3,627,197		3,627,197
1281763	RACLIN-CARMICHAEL AT SB BUILDING	206,371					250,000		250,000		250,000

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1281764	HARPER HALL AT SB BUILDING COSTS	182,197					235,000		235,000		235,000
1281774	STUDENT FUNDS-IUSM-SOUTH BEND	71,341					59,244		59,244		59,244
1281800	IND UNIV SCHOOL OF MED-TERRE HA	3,503,374	2,018,390			609,235	828,243		3,455,868		3,455,868
1281855	HOST CAMPUS STUDENT FEE:IUSM-TE	40,786					20,000		20,000		20,000
1281867	HOST CAMPUS FACILITIES: IUSM-TERR	268,294					277,875		277,875		277,875
1281874	STUDENT FUNDS - IUSM TERRE HAUT	20,250					19,500		19,500		19,500
1282000	ANESTHESIA	1,417,929	382,205	631,466		404,071	116,216		1,533,958		1,533,958
1282001	FACULTY ENDOWMENT MATCH-ANES	10,496	7,733			3,137			10,870		10,870
1282020	ANESTHESIOLOGIST ASSISTANT PROG	1,148,845	247,000	53,539	3,000	119,715	868,294		1,291,548		1,291,548
1282100	ANATOMY & CELL BIOLOGY	2,531,641	1,581,661	403,896	11,272	737,755	-52,136		2,682,448		2,682,448
1282200	BIOCHEMISTRY & MOLEC BIOL	2,276,135	1,182,955	315,017		607,383	-458,077		1,647,278		1,647,278
1282500	CHAIRMAN-MDCO-MEDICINE	1,523,975	12,726	158,054		69,269	74,248		314,297	-4,393	309,904
1282506	CHAIRMAN-MRES-RESEARCH ADMIN	859,144	39,000	102,350		48,829	49,920		240,099		240,099
1282515	MEDU - MEDICAL EDUCATION	703,268	141,080	97,510		86,510	306,526		631,626		631,626
1282516	ETHC-BIOETHICS PROGRAM	100,000	70,780	0		27,694	1,526		100,000		100,000
1282531	CARD-CARDIOLOGY	1,017,513	195,171	384,887	14,738	184,560	238,157		1,017,513		1,017,513
1282532	ENDC-ENDOCRINOLOGY	318,472	122,468	129,488		66,513	3		318,472		318,472
1282533	GAST-GASTROENTEROLOGY	913,818	705,275	1,323		46,732	160,488		913,818		913,818
1282534	INTM-GENERAL INTERNAL MEDICINE	394,708	15,614	243,575		105,072	69,120		433,381	-38,673	394,708
1282535	HEMO-HEMATOLOGY/ONCOLOGY	1,484,157	688,714	420,546	2,000	228,174	149,716		1,489,150	-4,993	1,484,157
1282536	INFD-INFECTIOUS DISEASES	447,529	0	318,043		128,898	588		447,529		447,529
1282537	NEPH-NEPHROLOGY	655,779	367,645	104,693		73,686	109,755		655,779		655,779
1282538	PULM-PULMONARY	724,139	540,072	0		49,659	134,408		724,139		724,139
1282539	RHEU-RHEUMATOLOGY	359,059	237,511	14,982		29,795	76,771		359,059		359,059
1282548	PULM-RESPIRATORY TRAINING PROG	212,079					141,849		141,849		141,849
1282549	GAST - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282552	CPHR-CLINICAL PHARMACOLOGY	181,105	27,081	101,165		47,978	4,881		181,105		181,105
1282553	HEMO - IMPACT CHAIR MATCH	37,500					37,500		37,500		37,500
1282559	INTM - IMPACT CHAIR MATCH	112,500					112,500		112,500		112,500
1282581	INFD-JACOBS CHAIR MATCH	25,000					25,000		25,000		25,000
1282583	REGI-FACULTY ENDOWMENT MATCH	50,000					50,000		50,000		50,000
1282584	HEMO-FACULTY ENDOWMENT MATC	208,750					208,750		208,750		208,750
1282586	CARD-MEDTRONIC ZIPES CHAIR MATC	37,500					37,500		37,500		37,500
1282591	INTM - FACULTY ENDOWMENT MATC	97,500					97,500		97,500		97,500
1283000	MEDICAL SCIENCES PROGRAM	3,091,896	1,422,684	310,132	17,000	622,864	661,325		3,034,005	0	3,034,005
1283055	HOST CAMPUS STUDENT FEES: IUSM-	83,000					80,661		80,661		80,661
1283074	STUDENT FUNDS-IUSM-BLOOMINGTO	22,250					22,750		22,750		22,750
1283076	STUDENT EXTRACURRICULAR SERVICE	0					0		0		0
1283100	DERMATOLOGY	208,681		70,413		28,511	25,000		123,924		123,924
1283102	FACULTY ENDOWMENT MATCH - DER	0					0		0		0
1283300	FAMILY MEDICINE	1,572,465	389,260	442,085	90,300	282,805	388,905		1,593,355		1,593,355

		2022-23	2023-24								
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
MEDICINE & HEALTH SCIENCES 10											
1283303	FAMILY MEDICINE-RESIDENT TRAININ	279,431	52,559	163,486		87,509	135,748		439,302		439,302
1283304	FAMILY MED - PRE DOCTORAL PROGS	1,065,209	289,982	248,382		218,354	308,491		1,065,209		1,065,209
1283305	FAM MED AHEC PROGRAM OFFICE	301,194	32,019	79,349	15,000	38,336	136,490		301,194		301,194
1283306	FAMILY MEDICINE - FEMP	8,040					8,040		8,040		8,040
1283500	EMERGENCY MEDICINE	1,962,319	242,331	819,200	25,000	375,071	240,715		1,702,317		1,702,317
1283550	PARAMEDICINE - EMERGENCY MEDICI	138,231	4,500			1,826	96,127		102,453		102,453
1283800	MEDICAL & MOLECULAR GENETIC	2,774,770	642,017	920,590	8,500	565,215	350,491		2,486,813		2,486,813
1283802	FACULTY ENDOWMENT MATCH-MED/	15,116					0		0		0
1283803	THE CENTER FOR BIOINFORMATICS	825,000	268,140	173,591	1,000	156,617	225,652	0	825,000		825,000
1283900	MICROBIOLOGY & IMMUNOLOGY	1,877,276	1,048,134	258,751		529,882	-459,270		1,377,497		1,377,497
1284200	NEUROLOGY	757,349	168,121	280,497		175,079	192,886		816,583		816,583
1284202	NEUROLOGY EDUCATION	886,243	551,500	149,510		108,498	62,800		872,308		872,308
1284500	OBSTETRICS AND GYNECOLOGY	1,384,846	130,000	933,312	22,500	402,555	118,475		1,606,842		1,606,842
1284501	OBGYN FACULTY ENDOWMENT MATC	30,000					30,000		30,000		30,000
1284800	OPHTHALMOLOGY	115,161	92,409			15,658	9,968		118,035		118,035
1284801	OPHTHALMOLOGY FACULTY ENDOW	60,414					60,414		60,414		60,414
1285000	BIOSTATISTICS	1,749,238	456,084	693,623	3,000	449,358	70,795		1,672,860		1,672,860
1285100	ORTHOPAEDIC SURGERY	338,683	381,607			137,775	-133,835		385,547		385,547
1285400	OTOLARYNGOLOGY-H&N SURGERY	235,460	16,122	126,969	0	57,967	-44,335		156,723		156,723
1285401	FACULTY ENDOWMENT MATCH-OTOL	76,754					76,754		76,754		76,754
1285700	PATHOLOGY AND LAB MED	1,212,736	21,115	89,562		44,830	510,818	3,000	669,325	-104,629	564,696
1285704	PATHOLOGY-FAC ENDOWMENT MAT	6,250					6,250		6,250		6,250
1285705	LABORATORY SCIENCE PROGRAM	841,000	441,398	109,870	0	223,534	60,672		835,474		835,474
1286001	PEDIATRICS-FACULTY ENDOWMENT	50,000					50,000		50,000		50,000
1286023	PEDIATRICS INFORMATION TECHNOL	1,341,504		0		0	0		0		0
1286024	PEDIATRIC EDUCATION	3,567,430	2,581,717	255,982		272,751	353,289		3,463,739		3,463,739
1286037	PEDIATRIC WELLS CENTER	834,708	356,947			144,777	598,276		1,100,000		1,100,000
1286200	PHARMACOLOGY & TOXICOLOGY	1,515,770	1,018,731	143,727		471,415	-225,067		1,408,806		1,408,806
1286250	STARK NEUROSCIENCES RESEARCH IN	1,735,165	346,817	677,014	0	358,294	310,551	0	1,692,676		1,692,676
1286255	SNRI FACULTY ENDOWMENT MATCH	58,772					58,750		58,750		58,750
1286300	PHYSIOLOGY & BIOPHYSICS	810,820	530,027		0	214,979	-745,006		0		0
1286766	PHYSICAL MEDICINE & REHAB	10,352					2,100		2,100		2,100
1286767	PHMR EDUCATION	99,062		24,346		9,875	34,986		69,207		69,207
1286902	PSYCHIATRY FACULTY ENDOWMENT	-354,472					6,250		6,250		6,250
1286905	PSYCHIATRY-BASIC RESEARCH	619,076	163,496		0	66,314	875		230,685		230,685
1286906	PSYCHIATRY-CLINICAL RESEARCH	102,792	21,684			8,795	10,172		40,651		40,651
1286907	PSYCHIATRY-ADMINISTRATION	381,422	70,000	211,335	8,000	90,302	82,148		461,785	-98,874	362,911
1286915	PSYCHIATRY-IT	35,687					18,500		18,500		18,500
1286955	PSYCHIATRY-IPR	0					0		0		0
1286970	PSYCHIATRY-MED ED	317,212	28,000	74,160	0	41,436	184,795		328,391		328,391
1286971	PSYCHIATRY-MED ST EDUCATION	22,404	36,000	100,006	3,500	55,264	198,300		393,070		393,070

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
MEDICINE & HEALTH SCIENCES 10											
1286972	PSYCHIATRY-FELLOWSHIP	520,030	45,512	112,445	2,500	64,436	237,860		462,753		462,753
1286975	PSYCHIATRY-SOP	142,875	20,000	89,960		44,483	71,995		226,438		226,438
1287200	RADIOLOGY	1,601,807		703,314	10,500	285,821	39,325		1,038,960		1,038,960
1287202	FACULTY ENDOWMENT MATCH-RADI	37,500					37,500		37,500		37,500
1287203	RADIOLOGY-ACGME FELLOWS	567,970	253,669			16,615	101,040		371,324		371,324
1287205	RADIOLOGY-NEUROIMAGING CENTER	400,000	135,163	209,349		166,191	-110,703		400,000		400,000
1287210	RADIOLOGY-RADIOLOGIC SCIENCES	1,508,629	906,416	47,986	0	359,835	114,989		1,429,226		1,429,226
1287215	RADIOLOGIC SCIENCES-FT. WAYNE	0	510,239	107,848	2,800	244,575	-645,462	120,000	340,000	-340,000	0
1287287	RADIOLOGIC SCIENCES-FT. WAYNE-IN	618,781					695,516		695,516		695,516
1287400	RADIATION ONCOLOGY	163,547	6,829	86,080		37,685	1,951		132,545		132,545
1287420	RADIATION THERAPY TECHNOLOGY P	272,755	180,481	0		73,204	-7,287		246,398		246,398
1287500	CANCER CENTER	234,884		0		0	0		0		0
1287574	IUCC FACULTY ENDOWMENT MATCH	56,250					0		0	0	0
1288085	NEUROSURGERY- IU EXP	165,608	102,500	131,233		59,942	-293,675		0		0
1288100	SURGERY RESEARCH ADMINISTRATIO	1,748,918		646,834		262,357	12,504		921,695		921,695
1288102	SURGERY-FACULTY ENDOWMENT MA	106,250					106,250		106,250		106,250
1288105	SURGERY - ACADEMIC OPERATIONS	0	98,336	788,690		359,777	42,000		1,288,803		1,288,803
1288106	RMAT GRADUATE PROGRAM	0		0		0	0		0		0
1288111	SURGERY EDUCATION ADMINISTRATI	836,379	302,615	458,409		308,615	-21,083		1,048,556		1,048,556
1288120	CARDIOSURGERY	0					0		0		0
1288130	GENERAL SURGERY	55,976	0			0			0		0
1288135	SURGICAL ONCOLOGY	108,098	65,705	10,936		28,351	-104,992		0		0
1288140	PEDIATRIC SURGERY	18,219	0			0	0		0		0
1288151	PLASTIC SURGERY	39,905	4,408	22,940		11,093	-38,441		0		0
1288170	VASCULAR SURGERY	0		23,770		9,641	-33,411		0		0
1288400	UROLOGY	79,175					75,142		75,142		75,142
1288401	UROLOGY-FACULTY ENDOWMENT M	30,000					30,000		30,000		30,000
1288505	NEUROSCIENCES ADMIN - COMPENSA	1,057,388		941,240		381,561	22,967		1,345,768		1,345,768
1288510	NEUROSCIENCES ADMIN - GENERAL E	0					21,055		21,055		21,055
1288600	INDIANA CENTER MUSCULOSKELETAL	445,146			7,000		489,521		496,521		496,521
1288601	ICMH - OPERATIONS	429,063	157,705	165,264		113,936			436,905		436,905
1288602	ICMH - PILOT PROJECTS	30,000					30,000		30,000		30,000
Total RC:		179,011,609	36,625,135	36,934,121	2,890,124	26,135,919	68,255,216	210,000	171,050,515	-864,144	170,186,371
NURSING 12											
1279103	NURSING FINANCIAL AID	530,347			0	2,000	130,000		132,000		132,000
1279107	NURSING-ACADEMIC OPERATIONS	385,754	0	136,216	9,300	55,249			200,765		200,765
1279108	NURSING - P/T CONSOLIDATED	1,248,864	1,315,000			86,133	24,000		1,425,133		1,425,133
1279109	NURSING-FACULTY SALARIES	10,048,720	6,758,716			2,632,503	0		9,391,219		9,391,219
1279110	NURSING-DEANS OFFICE	1,521,682	354,728	607,597	0	380,008	258,716		1,601,049		1,601,049
1279111	NURSING-GENERAL	459,176			36,500	2,391	445,400		484,291	0	484,291
1279114	IUPUI-RN TO BSN CONSORTIUM	105,286	100,000			6,550	15,000		121,550		121,550

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
NURSING 12										
1279116	INDIRECT COST RECVRY-NUR	988,620	121,400	324,984	60,800	174,918	612,028		1,294,130	0
1279120	NURSING-TECHNOLOGY EXPENSE	40,754					0		0	0
1279121	NURSING-DEVELOPMENT OFFICE	255,323		151,834	5,000	61,555	73,000		291,389	291,389
1279123	MARKETING AND COMMUNICATIONS	263,875		170,403	2,000	69,086	70,000		311,489	311,489
1279130	CENTER FOR ACADEMIC AFFAIRS-NUR	1,484,687	83,267	1,016,933	49,400	448,964	31,754		1,630,318	1,630,318
1279148	INFORMATION SYSTEMS DEPT - NURS	218,936				0	234,754		234,754	234,754
1279150	LEARNING RESOURCES-NURS	769,825	130,700	289,079	27,000	174,098	281,850		902,727	902,727
1279158	NURSING-SUMMER SESS SAL	922,052	750,000			163,225			913,225	913,225
1279170	CENTER FOR RESEARCH & SCHOLARSH	82,184			0	0	0		0	0
1279175	OFFICE OF GLOBAL AFFAIRS - NURSIN	0	41,637			14,677			56,314	56,314
1279187	RCB-SCHOOL OF NURSING	502,900					0		0	0
1279190	RIF-NURSING	0					0		0	0
1279206	GRADUATE FELLOWSHIPS	0					0		0	0
1279230	FACULTY ENDOWMENT MATCH PROG	83,825					83,825		83,825	83,825
1279250	COMMUNITY & HEALTH SYSTEMS	0					10,000		10,000	10,000
1279260	SCIENCE OF NURSING CARE	60,820		0		0	10,000		10,000	10,000
1279380	ACADEMIC DEPARTMENT'S SUPPORT	213,722		156,458	0	63,256	4,000		223,714	223,714
1279390	RN2BSN CONSORTIUM	167,511	54,743	44,325		36,781	0		135,849	-135,849
	Total RC:	20,354,863	9,710,191	2,897,829	190,000	4,371,394	2,284,327		19,453,741	-135,849
										19,317,892
PUBLIC HEALTH 13										
1279700	FAIRBANKS SCHOOL OF PUBLIC HEALT	644,942	17,000	13,135	15,000	6,751	135,534		187,420	-500,000
1279701	PUBLIC HEALTH-DEAN'S OFFICE	468,000	351,321	62,976	700	168,039	19,314		602,350	602,350
1279702	PUBLIC HEALTH-DEAN'S TRAVEL	0					15,000		15,000	0
1279703	PUBLIC HEALTH- PRACTICE	44,652		62,766	2,500	25,622	3,000		93,888	93,888
1279704	PUBLIC HEALTH-GLOBAL HEALTH	188,000	134,823			48,562	3,650		187,035	187,035
1279705	PUBLIC HEALTH- ADMINISTRATION	271,000		381,613		154,782	2,500		538,895	-237,565
1279706	PUBLIC HEALTH- DEVELOPMENT	170,000		105,050		42,608	27,275		174,933	174,933
1279707	PUBLIC HEALTH-MARKETING & COM	270,000		355,670	6,000	144,729	145,403		651,802	0
1279708	PUBLIC HEALTH- STUDENT SERVICES	552,000		508,575	2,200	206,107	35,299		752,181	0
1279709	FSPH FT WAYNE-SCHOOL OF PUBLIC H	63,000		43,672		17,714	2,815		64,201	64,201
1279710	PUBLIC HEALTH-POPULATION HEALTH	80,000	114,573			39,670	3,650		157,893	157,893
1279711	PUBLIC HEALTH- RESEARCH	118,500	133,353	0		47,286	4,950		185,589	185,589
1279713	PUBLIC HEALTH FELLOWSHIPS	315,500	138,600			22,338	171,864		332,802	332,802
1279714	PUBLIC HEALTH-OPERATIONS	32,848	0	52,541	2,500	21,683	10,000		86,724	86,724
1279715	PUBLIC HEALTH- PHD NR TUITION SUP	0					65,000		65,000	65,000
1279716	INDIRECT COST RECVRY-PUBLIC HEAL	340,000					0		0	0
1279717	PUBLIC HEALTH-CAREER SERVICES	90,000		0	0	0	0		0	0
1279718	PUBLIC HEALTH - STUDENT RECRUITM	205,000		0	0	0	0		0	0
1279719	FSPH FT WAYNE - HEALTH POLICY MA	142,000	116,799			42,952	1,974		161,725	161,725
1279720	HEALTH POLICY & MANAGEMENT	2,198,762	1,423,277	110,801	6,500	541,010	18,300		2,099,888	2,099,888
1279730	PUBLIC HEALTH TECH FEE	31,000					26,035		26,035	26,035

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
PUBLIC HEALTH 13											
1279740	BIOSTATISTICS	936,855	544,791	49,394	4,400	210,069	16,537		825,191	0	825,191
1279760	GLOBAL HEALTH	1,305,956	1,267,112	85,489	7,000	430,882	147,650		1,938,133		1,938,133
1279770	EPIDEMIOLOGY	1,239,153	708,647	22,919	10,000	268,453	-13,304		996,715		996,715
1279780	SOCIAL & BEHAVIORAL SCIENCES	877,511	0	0		0	0		0		0
1279788	FEE INCOME - PUBLIC HEALTH	377,500					-1,622,654		-1,622,654		-1,622,654
Total RC:		10,962,179	4,950,296	1,854,601	56,800	2,439,257	-780,208		8,520,746	-737,565	7,783,181
DENTISTRY 14											
1276100	DEAN DENTISTRY	682,426	371,141	189,765		227,419	32,096		820,421		820,421
1276101	DENTISTRY - ADMISSIONS	244,976	130,047	38,106		63,733	20,300		252,186		252,186
1276102	STUDENT AFFAIRS DENTAL	956,012	277,500	303,978		229,045	19,060		829,583		829,583
1276103	DENTISTRY-PUBLICATIONS	147,845		66,775		27,084	57,122		150,981		150,981
1276104	DENTAL CONT ED-DENT CPR	65,170		44,394		18,007	3,350		65,751		65,751
1276105	ACADEMIC EQUIPMENT DENT	155,818		28,811		11,670	116,688		157,169		157,169
1276106	GRADUATE PROGRAMS-DENTAL	130,965	11,037	56,534		27,407	21,585		116,563		116,563
1276107	DEVELOPMENT OFFICE-DENTAL	377,083		272,888		110,683	14,050		397,621		397,621
1276108	ACADEMIC AFFAIRS	970,185	344,248	265,961		239,501	150,878		1,000,588		1,000,588
1276109	COMPUTER TECHNOLOGY-DENTISTRY	965,326					313,934		313,934		313,934
1276110	DENTISTRY FISCAL AFFAIRS	931,699		660,377	3,000	267,587	4,650		935,614		935,614
1276111	DENTAL CLINICS-CASH OPERATIONS	1,107,618		237,256	2,000	96,348	782,326		1,117,930		1,117,930
1276112	DENTAL FINANCIAL AID	1,087,375				48,000	1,039,375		1,087,375		1,087,375
1276114	DENTAL PATIENTS INSURANCE OPERA	577,763		423,975		171,514	2,000		597,489		597,489
1276115	DENT EQUIP & MAINT	205,656		86,864		35,133	87,715		209,712		209,712
1276116	INDIRECT COST RECVRY-DEN	712,958					712,958		712,958		712,958
1276118	DENTISTRY-EVENT	79,766		58,710		23,814	24,000		106,524		106,524
1276119	OFFICE OF COMPLIANCE AND CREDEN	390,064		200,649		81,314			281,963		281,963
1276120	RES ADMINISTRATION-DENTISTRY	564,457	37,000	296,182	12,000	123,306	51,900		520,388		520,388
1276125	CLINIC ADMIN-DENTISTRY	1,644,938	251,678	447,978	24,000	285,043	808,745		1,817,444		1,817,444
1276140	DENTISTRY- INFORMATICS & DIGITAL	215,859		300,984		122,008			422,992		422,992
1276150	LIBRARY SCHOOL OF DENTISTRY	410,475	83,706	91,374	8,375	70,962	16,980	151,364	422,761		422,761
1276160	DENTAL - DIVERSITY, EQUITY & INCLU	623,921		172,036		69,725	705,325		947,086		947,086
1276170	DENTAL ILLUSTRATIONS	309,876		272,648		110,445	34,610		417,703		417,703
1276172	GLOBAL ENGAGEMENT	49,601	23,000			1,507	25,000		49,507		49,507
1276175	FACULTY AFFAIRS	937,954	293,254	164,451	6,000	182,515	74,887		721,107		721,107
1276177	STAFF DEVELOPMENT-DENTISTRY	253,246		166,567		67,513	28,872		262,952		262,952
1276187	RCB-SCHOOL OF DENTISTRY	0					4,677,601		4,677,601		4,677,601
1276188	FW-INCOME-SCHOOL OF DENTISTRY	0					178,848		178,848		178,848
1276190	CBDE-COMMUNITY BASED DENTAL E	95,516	10,000	11,644		5,378	69,000		96,022		96,022
1276200	DENTAL GENERAL	3,664,261	1,496,666	251,286	74,206	713,544	1,411,732		3,947,434		3,947,434
1276205	INTERNATIONAL DENTAL PROGRAM	1,568,461	84,051			30,689	1,082,778		1,197,518		1,197,518
1276215	DENTISTRY AWARDS	50,000				7,000	43,000		50,000		50,000
1276305	DENTAL MATERIALS	389,653	291,429	2,913		117,344	11,432		423,118		423,118

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DENTISTRY 14											
1276312	DENTISTRY, DISTANCE-LEARNING PRO	7,263		3,825	1,707	1,658	245		7,435		7,435
1276315	ORAL BIOLOGY	1,949,078	1,157,161	124,872	24,615	505,069	63,294		1,875,011		1,875,011
1276316	ORAL BIOLOGY-GRAD PROG	138,644	89,676			36,373			126,049		126,049
1276320	IUSD IMPLANT CENTER	27,275	18,000		7,500	1,670			27,170		27,170
1276321	IUSD IMPLANT CENTER CLINIC	331,978	1,250	89,128		36,117	119,870		246,365		246,365
1276335	DENT-OMFS UH CLINIC	1,706,850		276,974	721,000	159,371	187,242		1,344,587		1,344,587
1276360	DENT-FORT WAYNE	79,507	11,475	37,107	1,000	19,722	12,000		81,304		81,304
1276361	DENT-FORT WAYNE DENTAL ASSISTIN	239,793	161,898		18,000	59,702	6,650		246,250		246,250
1276362	DENT-FORT WAYNE DENTAL HYGIENE	726,377	455,429		90,000	163,070	20,765		729,264		729,264
1276363	DENT-FW DENTAL LABORATORY TECH	354,892	235,071		19,000	87,628	22,035		363,734		363,734
1276364	DENT-FORT WAYNE DENTAL HYGIENE	118,963		74,394	2,000	30,209	41,916		148,519		148,519
1276380	DENT-EVANSVILLE	914,304	0	0		0	300,000		300,000		300,000
1276900	COMP.CARE CLINICS-OTHER-DENTIST	842,557	499,531	92,962	4,060	110,687	191,657		898,897		898,897
1276901	COMP. CARE CLINICS - DENTISTRY	3,443,273	1,074,126	1,051,440		850,913	517,048		3,493,527		3,493,527
1276911	DENTAL HYGIENE	646,695	471,177	19,126	3,500	130,610	9,845		634,258		634,258
1276912	DENTAL ASSISTING	212,173	132,253	15,300	7,200	58,599	7,708		221,060		221,060
1276913	DENTAL HYGIENE CLINIC	143,757		82,139		33,209	54,057		169,405		169,405
1276914	COMP.CARE PROGRAM	190,566	85,465	50,918		46,697	13,472		196,552		196,552
1276915	ENDODONTICS	1,289,398	838,918	57,699	4,000	337,653	80,615		1,318,885		1,318,885
1276916	ENDODONTICS CLINIC	128,321		78,874		31,888	4,927		115,689		115,689
1276918	DENT-ENDO GRAD CLINIC	401,266		232,124		93,848	70,538		396,510		396,510
1276920	PROSTHODONTICS	2,748,064	1,808,757	149,022	95,000	768,099	8,950		2,829,828		2,829,828
1276921	PROSTHODONTICS GRAD PROG	102,529	74,606			28,220	2,900		105,726		105,726
1276922	PROSTHODONTICS GRADUATE CLINIC	589,249		226,054		91,395	293,457		610,906		610,906
1276925	OPERATIVE DENTISTRY	2,043,409	1,590,386	42,571	28,000	647,477	10,672		2,319,106		2,319,106
1276926	DENT-OPER GRAD PROG	221,886	162,011			64,012	1,125		227,148		227,148
1276927	DENT-OPER GRAD CLINIC	167,764	59,225	48,006		43,430	67,099		217,760		217,760
1276930	DENTAL RADIOLOGY	1,595,748	951,123	104,891	20,000	408,929	58,617		1,543,560		1,543,560
1276931	GPR TMD FACIAL PAIN CLINIC	150					150		150		150
1276932	EMERGENCY CLINIC - DENTISTRY	105,795	5,000			328	48,000		53,328		53,328
1276935	DENT-OMFS ADMINISTRATION	2,462,579	969,189	346,283	678,000	549,636	41,158		2,584,266		2,584,266
1276936	DENT-OMFS PRE-DOC CLINIC	1,071,347	387,403	314,933	130,000	284,369	66,026		1,182,731		1,182,731
1276937	DENT-OMFS GRAD PROGRAM	307,763	186,364	57,699		35,535	30,098		309,696		309,696
1276938	DENT-HOSPITAL DENTISTRY	393,834	309,903	15,533	10,000	122,757	2,700		460,893		460,893
1276940	ORTHODONTICS	917,016	516,906	138,299	64,000	257,756	-18,732		958,229		958,229
1276941	ORTHODONTICS CLINIC	708,390	84,765	340,722	37,800	145,271	117,003		725,561		725,561
1276942	ORTHODONTICS GRAD PROG	326,557	14,515	44,562		52,764	216,735		328,576		328,576
1276945	PEDIATRIC DENTISTRY	1,838,397	1,264,807	142,147		515,793	9,000		1,931,747		1,931,747
1276946	PEDIATRIC DENTISTRY CLINIC	387,222		250,439		101,253	49,604		401,296		401,296
1276947	PEDIATRIC DENT GRAD PROG	107,029	78,776			31,952			110,728		110,728
1276960	PERIODONTICS	1,318,242	916,361	57,741		351,437	10,245		1,335,784		1,335,784

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DENTISTRY 14											
1276961	PERIODONTICS CLINIC	432,114		209,749		84,802	147,244		441,795		441,795
1276962	PERIODONTICS GRAD PROG	503,554	58,007			287,366	110,000		455,373		455,373
1276985	ORAL FACIAL GENETICS	375,789	276,077			111,977	700		388,754		388,754
1276986	CRANIOFACIAL PROGRAM	418,208	253,750	48,160	50,000	39,366	27,000		418,276		418,276
1278515	TECHNIC LABORATORY-DENTISTR	226,325		170,576	17,680	69,013	79,997		337,266		337,266
1278520	DENT-CLINIC LAB	317,165		103,813		41,972	243,847		389,632		389,632
1278590	PREVENTIVE & COMMUNITY DENTIST	1,664,304	827,390	169,298		385,111	23,061		1,404,860		1,404,860
	Total RC:	55,810,282	19,731,508	10,380,486	2,163,643	11,899,951	15,993,337	151,364	60,320,289		60,320,289
LIBERAL ARTS 18											
1292000	DEAN LIBERAL ARTS	1,168,185	192,653	372,720	10,000	229,250	194,769		999,392		999,392
1292001	LIB ARTS ACAD STIPEND	1,694,323	485,000			63,153			548,153	-50,000	498,153
1292002	INSTITUTE FOR AMERICAN THOUGHT	55,507	18,871			7,654	0		26,525		26,525
1292004	MEDICAL HUMANITIES PROGRAM	184,957	107,945	44,163		58,294	800		211,202		211,202
1292005	PEIRCE STUDIES	288,071	0	0		0			0		0
1292007	LIB ART FINANCIAL AID	2,700,000					385,000		385,000		385,000
1292008	AFRO AMER STUDIES PROGRAM	568,034	287,273	17,971		106,546	128,053		539,843		539,843
1292009	SANTAYANA EDITION PROJECT	112,560	0	0		0			0		0
1292010	MARKETING & COMMUNICATION	0		111,015	19,320	45,028	71,000		246,363		246,363
1292011	LIBERAL ARTS S100	5,990					5,100		5,100		5,100
1292013	LIBERAL ARTS STUDENT AFFAIRS	674,969		501,126	12,000	203,601	8,000		724,727		724,727
1292015	DEVELOPMENT & EXTERNAL AFFAIRS	517,346		198,430	0	80,434	20,200		299,064		299,064
1292020	WOMENS STUDIES PROGRAM	87,839	0			0	300		300		300
1292024	RESEARCH SERVICES	154,717		55,182	3,500	22,540	0		81,222		81,222
1292025	LIBERAL ARTS COMP	-2,963,430					-3,602,315		-3,602,315		-3,602,315
1292026	GENERAL STUDIES PROGRAM	110,057	8,000	17,971		9,616	400		35,987		35,987
1292027	NATIVE AMERICAN STUDIES PROGRA	64,043	42,219			17,123	300		59,642		59,642
1292029	INTERNATIONAL STUDIES PROGRAM	300					800		800		800
1292030	TECH SERVICES-IU SCHOOL OF LIBERA	382,484		57,741	3,000	23,616	0		84,357		84,357
1292031	AMERICAN STUDIES PROGRAM	287,381	200,986			80,500			281,486		281,486
1292035	SLA TECHNOLOGY	12,500					12,000		12,000		12,000
1292036	SPEAKER'S LAB MENTORS	90,000	6,000		60,000	393	1,000		67,393		67,393
1292044	RELIGION & AMERICAN CULTURE	75,478		0		0			0		0
1292052	MUSEUM STUDIES PROGRAM	120,468	81,847			33,197	800		115,844		115,844
1292053	MUSEUM PUBLIC SCHOLARS	320,000	223,190			90,526	1		313,717		313,717
1292066	LIBERAL ARTS ADMINISTRATIVE STAFF	405,417		387,592		156,934	2,000		546,526		546,526
1292078	LIBERAL ARTS SUMMER SES SAL	527,030	0			0			0		0
1292100	ECONOMICS	6,000					6,000		6,000		6,000
1292101	ECONOMICS APPOINTED FACULTY	2,095,925	1,581,523			637,867	-49,998		2,169,392		2,169,392
1292200	ENGLISH	9,000					9,000		9,000		9,000
1292201	ENGLISH APPOINTED FACULTY	2,544,501	2,087,069			765,415			2,852,484		2,852,484
1292250	IUPUI WRITING CENTER	1,500	23,000		29,040	2,779	3,000		57,819		57,819

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General				Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
LIBERAL ARTS 18											
1292270	AMERICAN SIGN LANGUAGE	233,044	65,054			25,366	0		90,420		90,420
1292300	ANTHROPOLOGY	15,000			9,000		3,000		12,000		12,000
1292301	ANTHROPOLOGY APPOINTED FACULT	617,231	294,010			109,409			403,419		403,419
1292400	WORLD LANGUAGES APPOINTED FAC	1,458,788	1,216,180			410,659	-25,000		1,601,839		1,601,839
1292401	FOREIGN LANGUAGES	9,000					9,000		9,000		9,000
1292405	MAX KADE CENTER	8,104			0	0	0		0		0
1292500	GEOGRAPHY	3,000					3,000		3,000		3,000
1292501	GEOGRAPHY APPOINTED FACULTY	611,196	456,267			175,306			631,573		631,573
1292800	HISTORY	6,000					6,000		6,000		6,000
1292801	HISTORY APPOINTED FACULTY	1,594,281	1,101,854			428,571			1,530,425		1,530,425
1293000	PHILOSOPHY	3,000					3,000		3,000		3,000
1293001	PHILOSOPHY APPOINTED FACULTY	634,703	595,336			239,269			834,605		834,605
1293100	POLITICAL SCIENCE	9,000					28,500		28,500		28,500
1293101	POLITICAL SCIENCE APPOINTED FACU	819,780	556,532			215,207			771,739		771,739
1293200	RELIGIOUS STUDIES	3,000					3,000		3,000		3,000
1293201	RELIGIOUS STUDIES APPOINTED FACU	1,018,373	659,967			264,327			924,294		924,294
1293300	SOCIOLOGY	6,000					6,000		6,000		6,000
1293301	SOCIOLOGY APPOINTED FACULTY	1,017,256	796,013			299,539			1,095,552		1,095,552
1293500	COMMUNICATION STUDIES	10,000					9,000		9,000		9,000
1293501	COMM STUDIES APPOINTED FACULTY	1,372,506	1,144,250			399,578			1,543,828		1,543,828
1297800	JOURNALISM ADMINISTRATION	20,172			12,252	2,158	6,000		20,410		20,410
1297802	JOURNALISM INSTRUCTION	630,933	448,633			165,869			614,502		614,502
	Total RC:	22,401,519	12,679,672	1,763,911	158,112	5,369,724	-2,752,290		17,219,129	-50,000	17,169,129
PHILANTHROPY 19											
1292017	ICR CTR ON PHILANTHROPY	2,500					0		0		0
1292019	CTR OF PHILANTHROPY-PHST COURSE	1,871,086	0	267,591	12,500	108,476	1,122,500		1,511,067	-150,000	1,361,067
1292088	INCOME - CENTER ON PHILANTHROPY	-1,590,930					0		0	-1,400,000	-1,400,000
1292601	CPHL ACADEMIC	1,953,832	1,672,552	103,928	35,000	636,933	145,750		2,594,163	-95,000	2,499,163
1292602	CPHL ADMINISTRATION	8,770			0	0	7,500		7,500		7,500
1292603	CPHL COMMUNICATIONS	670,238		245,508	7,500	99,578	264,250		616,836		616,836
1292604	CPHL DEVELOPMENT	515,508		387,860	2,500	157,317	36,225		583,902	-13,500	570,402
1292605	CPHL FINANCE	236,798		112,064	5,112	45,397	9,500		172,073		172,073
1292609	CPHL TECHNOLOGY	169,750					26,750	0	26,750		26,750
1292612	PFEC GC MCKINNEY PROFESSORSHIP	122,281	90,002			36,504			126,506		126,506
1292657	COP INTERNATIONAL PROGRAMS	164,600	0	67,504	3,500	27,592	11,100		109,696	-41,616	68,080
1292662	CPHL FOUNDING DEAN	851,390	15,500	173,793	10,000	75,484	143,262		418,039		418,039
	Total RC:	4,975,823	1,778,054	1,358,248	76,112	1,187,281	1,766,837	0	6,166,532	-1,700,116	4,466,416
SCIENCE 20											
1293700	DEAN SCIENCE	4,387,356	712,494	1,553,423	71,750	913,977	3,051,127		6,302,771		6,302,771
1293702	SCIENCE FINANCIAL AID	2,735,848					2,746,768		2,746,768		2,746,768
1293707	STUDENT SERVICES - SCIENCE	753,851	13,000	203,759	9,000	86,380	467,955		780,094		780,094

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
SCIENCE 20											
1293716	INDIRECT COST RECVRY-SCI	846,589					1,323,999		1,323,999		1,323,999
1293724	RIF GRAD FLSP-SCIENCE	1,513,570	1,608,470				0		1,608,470		1,608,470
1293730	TECH FEE-SCI	31,773					30,000		30,000		30,000
1293787	RCB-SCHOOL OF SCIENCE	2,186,832					-5,801,090		-5,801,090		-5,801,090
1293800	BIOLOGY	3,961,109	2,321,587	394,127	113,500	1,058,753	213,317	15,000	4,116,284		4,116,284
1294000	CHEMISTRY	3,075,994	1,621,468	299,592	52,000	776,163	382,961		3,132,184		3,132,184
1294005	FORENSIC & INVESTIGATIVE SCIENCES	815,633	560,761		13,000	208,245	71,823		853,829		853,829
1294100	COMPUTER & INFORMATION SCI	3,015,170	1,374,540	79,040	119,000	609,259	46,262		2,228,101		2,228,101
1294200	GEOLOGY	2,035,032	1,301,850	158,333	8,023	591,663	84,035		2,143,904		2,143,904
1294500	MATHMATICAL SCIENCES	6,065,701	3,884,496	102,080	41,000	1,503,223	445,929		5,976,728		5,976,728
1294600	PHYSICS	2,252,970	1,250,705	184,068	22,000	605,821	298,094		2,360,688		2,360,688
1294700	PSYCHOLOGY	3,519,143	2,221,134	141,025	19,500	935,641	38,043		3,355,343		3,355,343
Total RC:		37,196,571	16,870,505	3,115,447	468,773	7,289,125	3,399,223	15,000	31,158,073		31,158,073
BUSINESS 24											
1289500	BUSINESS	-2,841,640	442,982	-35,935		144,619	-2,714,563	0	-2,162,897	-3,636,000	-5,798,897
1289509	DEVELOPMENT COMPENSATION	219,600		95,000		38,533			133,533		133,533
1289510	DEVELOPMENT	29,620					27,000		27,000		27,000
1289511	EXTERNAL AFFAIRS	1,091,500	10,000		0	655	0		10,655		10,655
1289512	KICS-KELLEY INDY CAREER SERVICES	52,700			22,000		35,700		57,700		57,700
1289513	DIVERSITY	19,779	14,452			4,245	5,000		23,697		23,697
1289514	ASSESSMENT	28,910	15,264			4,483	5,000		24,747		24,747
1289516	INDIRECT COST RECVRY-BUS	50,000					50,750		50,750		50,750
1289521	EA-COMP	739,351		298,693		121,150			419,843		419,843
1289522	KICS-COMP	472,437		301,860		122,434			424,294		424,294
1289526	GCMM PROGRAM	131,969	0	0		0	0		0		0
1289530	TECHNOLOGY	173,500					104,000		104,000		104,000
1289531	TECHNOLOGY COMPENSATION	199,845		0		0			0		0
1289536	GCMM-COMP	0		72,100		29,244			101,344		101,344
1289540	INSTRUCTION-EMBA	157,360					0		0		0
1289541	PROGRAM-EMBA	186,839			24,100	260	243,140		267,500		267,500
1289542	EMBA COMP	407,105	0	290,369		117,667			408,036		408,036
1289543	PROGRAM-BUSINESS OF MED	645,686			7,000	1,233	852,250		860,483		860,483
1289544	INSTRUCTION-BUSINESS OF MEDICINE	211,000					0		0		0
1289545	BUS OF MEDICINE COMP	468,694		337,847		136,920			474,767		474,767
1289550	INSTRUCTION-GRADUATE ACCOUNTI	140,500					0		0		0
1289551	PROGRAM-GRADUATE ACCOUNTING	12,200					52,200		52,200		52,200
1289552	GRAD ACCOUNT PROGRAMS COMP	129,408	0	87,376		35,439			122,815		122,815
1289560	INSTRUCTION-UNDERGRADUATE	45,550					0		0		0
1289561	PROGRAM-UNDERGRADUATE	164,079			29,375	123	215,910		245,408		245,408
1289562	UNDER GRAD COMP	1,008,217	0	713,457		289,259			1,002,716		1,002,716
1289570	FACULTY INSTRUCTION - BUSINESS	13,975,028	10,840,620	336,771	563,209	4,235,173	58,336		16,034,109		16,034,109

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUSINESS 24											
1289587	RCB-SCHOOL OF BUSINESS	855,000					0		0		0
Total RC:		18,774,237	11,323,318	2,497,538	645,684	5,281,437	-1,065,277	0	18,682,700	-3,636,000	15,046,700
EDUCATION 26											
1296300	EDUCATION	3,743,819	2,328,270		15,600	933,974	-89,183		3,188,661		3,188,661
1296301	STUDENT FINANCIAL AID	407,000	180,000			31,000	48,000		259,000		259,000
1296303	EDUCATION ADMINISTRATION	1,109,627	434,033	345,709	0	316,213			1,095,955		1,095,955
1296304	MENTOR AND COACH SUPPORT	40,000	27,531			11,167	0		38,698		38,698
1296305	SUMMER	261,014	75,000			15,182			90,182		90,182
1296309	MARKETING AND COMMUNICATIONS	67,872		73,521		29,789			103,310		103,310
1296310	DEVELOPMENT	138,515		50,429		20,454	20,000		90,883		90,883
1296311	FINANCE AND ADMINISTRATION	-96,432		46,350		18,800	700		65,850		65,850
1296313	STUDENT SERVICES	585,640		301,955		122,473			424,428		424,428
1296314	RESEARCH SUPPORT	163,917		116,428		47,167			163,595		163,595
1296316	INDIRECT COST RECVRY-EDUCATION	120,000					120,000		120,000		120,000
1296329	TECHNOLOGY SUPPORT	112,536		82,831		33,596			116,427		116,427
1296330	TECH FEE-EDUCATION	8,000					1,000		1,000		1,000
1296387	RCB-SCHOOL OF EDUCATION	70,000					0		0		0
Total RC:		6,731,508	3,044,834	1,017,223	15,600	1,579,815	100,517		5,757,989		5,757,989
HERRON SCHOOL OF ART AND DESIGN 30											
1290500	HERRON SCHOOL OF ART & DESIGN	359,476	198,555		5,000	80,083	-256,244		27,394		27,394
1290501	HERRON FINANCIAL AID	570,480	0			0	328,100		328,100		328,100
1290504	ANM-NONMAJORS ACADEMICS	169,010	214,898			26,258	2,000		243,156		243,156
1290505	AFS-ACADEMIC	571,796	523,301		2,600	143,966	-72,333		597,534		597,534
1290506	EX MGT - ACADEMIC SALARIES & WA	1,072,931	119,427	474,458	9,500	241,011	-642,318		202,078		202,078
1290507	ACD-ACADEMIC ART COMM DESIGN	606,956	438,307		1,400	177,778	1,900		619,385		619,385
1290508	AEHT - ART EDUCATION/HISTORY/THE	554,195	390,307		17,000	144,117	5,700		557,124		557,124
1290509	ASFA - ART STUDIO FINE ARTS	1,263,462	787,248	200,687	23,000	346,811	77,600		1,435,346		1,435,346
1290515	GALLERY-EXHIBITIONS	236,055	145,037	39,083	38,200	77,325	50,950		350,595		350,595
1290521	STUDENT SERVICES	489,823		331,328	3,600	134,328	17,700		486,956		486,956
1290530	TECH FEE-HERRON	4,668					29,000		29,000		29,000
1290540	HERRON- SPECIAL ALLOCATION	293,989					160,500		160,500		160,500
1290587	RCB-HERRON SCHOOL OF ART	368,739					0		0		0
Total RC:		6,561,580	2,817,080	1,045,556	100,300	1,371,677	-297,445		5,037,168		5,037,168
LAW 32											
1291000	LAW INDIANAPOLIS	9,082,840	5,771,732	330,731	77,800	2,075,863	658,373		8,914,499		8,914,499
1291001	LAW FINANCIAL AID	7,939,148				75,000	7,314,442		7,389,442		7,389,442
1291002	LAW ADMINISTRATION - INDIANAPOL	3,329,329	688,945	993,888	3,000	682,564	897,793		3,266,190	-27,000	3,239,190
1291003	LAW ACADEMIC COMPUTING - INDIA	451,697		160,518		65,106	85,500		311,124		311,124
1291004	LAW STUDENT SERVICES - INDIANAPO	1,974,715	90,000	1,129,543	18,000	494,243	247,455		1,979,241		1,979,241
1291020	CENTER FOR LAW & HEALTH (GEN FU	148,524		49,150		19,871	43,300		112,321		112,321
1291021	PROGRAM IN INT'L HUMAN RIGHTS L	14,300					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
LAW 32											
1291022	MASTERS OF LAWS PROGRAM(GEN F	149,264		60,000		24,336	56,500		140,836		140,836
1291023	LAW SCHOOL CLINIC	852,838	250,633	98,405	0	141,515	36,045		526,598		526,598
1291024	FACULTY PROFESSIONAL DEVELOPME	268,500			133,000		137,000		270,000		270,000
1291025	CENTER FOR INTERNAT'L & COMPARA	8,000					7,200		7,200		7,200
1291026	LAW SCHOOL - MOOT COURT	28,600					28,600		28,600		28,600
1291030	TECH FEES-LAW	76,167					167,300		167,300	-1,000	166,300
1291040	IND INTL/COMP LAW REVIEW	20,400					19,800		19,800		19,800
1291041	INDIANA LAW REVIEW	23,650					28,600		28,600		28,600
1291042	EUROPEAN JOURNAL OF LAW REFOR	6,560					5,904		5,904		5,904
1291043	INDIANA HEALTH LAW REVIEW	25,490					20,740		20,740		20,740
1291050	LAW LIBRARY-INDPLS	1,786,083	503,001	289,516	48,400	323,008	37,885	550,000	1,751,810		1,751,810
1291087	RCB-SCHOOL OF LAW	295,375					0		0		0
Total RC:		26,481,480	7,304,311	3,111,751	280,200	3,901,506	9,792,437	550,000	24,940,205	-28,000	24,912,205
ENGINEERING & TECHNOLOGY 34											
1295000	DEAN ENGR & TECHNOLOGY	2,549,332	286,685	783,730	65,000	424,365	-3,199,071		-1,639,291		-1,639,291
1295002	ENGINEER FINANCIAL AID	870,523	140,000				730,523		870,523		870,523
1295006	ENGT ACADEMIC & UNDERGRADUATE	570,094	246,499	142,147	35,000	153,011	9,000		585,657		585,657
1295009	ET SCHOOL DEVELOPMENT	-742,205					205,028		205,028		205,028
1295010	MEDICAL AND BIOLOGICAL ENGR PRO	2,365,995	1,517,722	51,355	45,000	584,444	158,367	42,500	2,399,388		2,399,388
1295011	ENGR & TECHNOLOGY - STUDENT SER	937,096		575,636	51,000	236,766	25,000		888,402		888,402
1295012	BIOMEDICAL ENGR FINANCIAL AID	45,000					45,000		45,000		45,000
1295016	INDIRECT COST RECVRY-E & T	250,000					250,000		250,000		250,000
1295020	ENGR & TECH MOTORSPORTS PROGR	571,659	322,525	47,882	15,000	145,388	41,650	8,500	580,945		580,945
1295040	MURI: MULTIDISCIPLINARY UNDERGR	110,000					60,000	50,000	110,000		110,000
1295060	COMPUTER GRAPHICS TECHNOLOGY	737,900	353,768	47,040	3,333	143,542	12,823	17,000	577,506		577,506
1295080	CAD CAM COMPUTER CENTER	685,900		326,273	40,000	134,956	139,400	60,000	700,629		700,629
1295087	RCB-ENGINEERING & TECH	1,560,000					0		0		0
1295100	COMPUTER & INFORMATION TECHN	2,112,310	1,515,948	77,352	12,000	591,636	21,345	8,500	2,226,781		2,226,781
1295102	CIGT FINANCIAL AID	45,000					45,000		45,000		45,000
1295200	CONSTRUCTION TECHNOLOGY	675,831	329,156	52,541	6,000	127,463	22,898	17,000	555,058		555,058
1295300	ELECTRICAL AND COMPUTER ENGINE	3,307,332	2,117,240	211,988	135,000	934,119	-12,600	42,500	3,428,247		3,428,247
1295302	ELECTICAL & COMPUTER ENGR FINAN	112,500	10,000				102,500		112,500		112,500
1295400	ELECTRICAL TECHNOLOGY	1,116,984	620,009	156,569	22,000	291,177	32,840	29,750	1,152,345		1,152,345
1295402	ENT FINANCIAL AID	45,000	25,000				20,000		45,000		45,000
1295460	BIOMEDICAL ENGINEERING TECHNOL	129,107	93,000		5,000	29,219	850	4,250	132,319		132,319
1295500	MECHANICAL ENGINEERING	3,990,819	2,460,926	310,899	170,000	1,078,367	35,120	42,500	4,097,812		4,097,812
1295502	MECHANICAL ENGINEERING FINANCI	157,500	20,000				137,500		157,500		157,500
1295510	ENERGY ENGINEERING	197,488	111,975		10,000	42,330	35,700		200,005		200,005
1295600	SUPERVISION	1,441,897	1,054,333	44,886	12,000	323,019	16,700	8,500	1,459,438		1,459,438
1295602	TLC FINANCIAL AID	22,500					22,500		22,500		22,500
1295620	TECHNICAL COMMUNICATION	544,152	423,022		15,000	107,283	8,337		553,642		553,642

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
ENGINEERING & TECHNOLOGY 34											
1295800	DESIGN TECHNOLOGY PROGRAMS	511,636	369,140		3,500	123,326	23,846	5,100	524,912		524,912
1295900	MANUFACTURING ENGINEEING TECH	833,682	483,842	100,984	10,000	210,048	24,764	25,500	855,138		855,138
1298200	MUSIC	2,301,442	1,462,016	190,044	15,000	602,580	68,397	38,250	2,376,287		2,376,287
1298202	MUSIC AND ARTS TECHNOLOGY FINA	90,000	20,000			2,000	68,000		90,000		90,000
Total RC:		28,146,474	13,982,806	3,119,326	669,833	6,285,039	-848,583	399,850	23,608,271		23,608,271
PUBLIC & ENVIRONMENTAL AFFAIRS 36											
1296800	PUBLIC & ENVIRON AFFAIRS	3,442,347	2,105,395	73,569	25,500	758,429	248,391		3,211,284	-379,974	2,831,310
1296801	SPEA FINANCIAL AID	20,000					0		0		0
1296803	IT SUPPORT	11,400					0		0		0
1296804	GRADUATE ASSISTANCE PROGRAM	79,800	0		50,000	0	0		50,000		50,000
1296805	PUBLIC & ENVIRON AFFAIRS -GRAND	49,289	87,697			35,569			123,266	-72,000	51,266
1296810	SPEA-DEVELOPMENT	135,678		116,895	2,000	47,413	5,400		171,708		171,708
1296812	RECRUITING & MARKETING	260,019		180,651		73,273	49,170		303,094		303,094
1296813	DIVERSITY AND ENRICHMENT	77,835		33,475	3,000	13,578	2,500		52,553		52,553
1296815	EXECUTIVE EDUCATION-SPEA	241,532	115,516	46,891	23,000	38,481	60,700		284,588		284,588
1296816	INDIRECT COST RECVRY-SPEA	100,000					0		0		0
1296830	TECH FEE-SPEA	60					0		0		0
1296868	UNDERGRAD STUDENT SERVICES	350,472		107,120	25,600	43,448	9,650		185,818		185,818
1296869	GRAD STUDENT SERVICES	70,054		0	20,000	1,310	0		21,310		21,310
1296870	CAREER SERVICES	60,462		44,290		17,964	2,050		64,304		64,304
1296887	RCB-SPEA/IUPUI	240,000					0		0		0
1296890	SPEA-ADMIN-IUPUI	982,090	348,766	273,061		252,122	3,440		877,389		877,389
Total RC:		6,121,038	2,657,374	875,952	149,100	1,281,587	381,301		5,345,314	-451,974	4,893,340
SOCIAL WORK 38											
1290000	SOCIAL WORK	9,504,414	4,211,747	676,745	80,000	1,707,698	559,824	184,524	7,420,538	-38,925	7,381,613
1290001	SOC WORK FINANCIAL AID	307,300	220,000			60,000	403,536		683,536	0	683,536
1290002	RIF GRADFLSHP-SOCWK	-140,000							0	0	0
1290003	IUPUI ACADEMIC ADMINISTRATION	1,894,929	413,975	880,450	7,000	525,092	49,189		1,875,706		1,875,706
1290004	STUDENT SERVICES SUPPORT	181,661		134,239		54,381			188,620		188,620
1290010	DEVELOPMENT	169,266		123,481		50,084	10,500		184,065		184,065
1290012	BLOOMINGTON PROGRAM	-1,271,731	984,819	116,683		350,089	25,378		1,476,969	-2,970,000	-1,493,031
1290015	SOCIAL WORK - FORT WAYNE	469,798	338,822	44,034		137,300	3,069		523,225		523,225
1290016	INDIRECT COST RECVRY-SOCIAL WOR	109,000					15,000		15,000		15,000
1290017	SOCIAL WORK-IU EAST	20,135	256,072	45,302		90,762	3,986		396,122	-120,000	276,122
1290018	SOUTH BEND-SOCW	-53,755	1,111,071	113,059		422,804	29,125		1,676,059	-1,563,189	112,870
1290019	SOUTHEAST-SOCW	1,000	7,783			510	500		8,793		8,793
1290024	SOCIAL WORK - DIRECT	870,680	981,015	121,454	4,000	276,033	10,000		1,392,502		1,392,502
1290030	TECH FEE-SOCIAL WORK	130,835		98,481		39,944	16,000		154,425		154,425
1290087	RCB-SCHOOL OF SOCIAL WORK	220,000					0		0		0
1299145	DIVISION OF LABOR STUDIES	456,149	720,151	155,373	15,000	299,702	7,719		1,197,945	-772,688	425,257
Total RC:		12,869,681	9,245,455	2,509,301	106,000	4,014,399	1,133,826	184,524	17,193,505	-5,464,802	11,728,703

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In
INFORMATICS 45										
1270142	LIBRARY INFO SCIENCE	584,720	661,450		27,900	82,470	55,624		827,444	827,444
1270143	LIS DEPARTMENT FACULTY AND STAF	1,344,451	935,399	50,731		399,975			1,386,105	1,386,105
1298000	HUMAN-CENTERED COMPUTING DEP	1,184,929	995,125		704,500	124,260	113,350		1,937,235	1,937,235
1298001	HCC DEPARTMENT FAC AND STAFF	3,194,055	2,192,177	49,504	1,000	909,339			3,152,020	3,152,020
1298002	BHI DEPARTMENT FAC AND STAFF	1,743,801	1,464,284	56,430		616,802	0		2,137,516	2,137,516
1298003	CS FAC AND STAFF	0	624,775	53,186		274,911	-952,872		0	0
1298010	BIOHEALTH INFORMATICS DEPARTME	785,174	354,784		785,500	68,548	97,555		1,306,387	0
1298013	GRADUATE RESEARCH - HCC DEPART	27,320	39,600			6,600			46,200	46,200
1298014	HCC DEPT FINANCIAL AID	43,910					28,000		28,000	28,000
1298016	INDIRECT COST RECVRY-INFO	220,336					325,927		325,927	325,927
1298017	BHI DEPT GRAD RESEARCH FEE REMISI	154,000					139,000		139,000	139,000
1298018	BHI DEPT FINANCIAL AID	467,520					1,162,600		1,162,600	1,162,600
1298019	HCC DEPT-MS STUDENT FEE REMISSIO	724,990					1,186,250		1,186,250	1,186,250
1298023	GRADUATE RESEARCH -BIOHEALTH IN	15,400	39,600			6,600			46,200	46,200
1298030	TECH FEE - INFORMATICS AND COMP	258,166					198,655	40,000	238,655	238,655
1298031	INFORMATICS - TECHNOLOGY SUPPO	262,565			78,718	4,249	217,845		300,812	300,812
1298032	INFORMATICS - TECHNOLOGY STAFF	110,291		0	0	0			0	0
1298040	SCHOOL OF INFORMATICS-ADMINIST	2,398,683	940,550	1,110,685	36,500	764,334	228,213		3,080,282	3,080,282
1298041	INFORMATICS - STUDENT SERVICES	1,078,702		955,566	0	387,514	-50,386		1,292,694	1,292,694
1298042	CAREER SERVICES	54,926			38,500	229	66,150		104,879	104,879
1298043	COMMUNICATIONS AND MARKETING	146,224			41,920	3,662	126,508		172,090	172,090
1298044	DIVERSITY	36,943	0		16,000	0	53,650		69,650	69,650
1298045	RETENTION & ADVISING	63,783			60,420		22,025		82,445	82,445
1298046	RECRUITMENT	80,261			30,000		51,515		81,515	81,515
1298047	SOIC GRADUATE PROGRAMS	77,507			60,382	7,004	55,459		122,845	122,845
1298048	SOIC DEVELOPMENT	7,921					20,000		20,000	20,000
1298087	RCB-INFORMATICS	367,000					0		0	0
Total RC:		15,433,578	8,247,744	2,276,102	1,881,340	3,656,497	3,145,068	40,000	19,246,751	0
IUPU COLUMBUS 46										
1274864	COLUMBUS UTILITIES	227,500					294,000		294,000	294,000
1299300	COL CNTR VICE CHANCELLOR & DEAN	658,631	418,906	88,233		203,541	47,639		758,319	758,319
1299301	COL CNTR FINANCE & ADMINISTRATI	287,943		206,160	59,090	86,498	-1,187,431		-835,683	-98,000
1299302	COLUMBUS CENTER SCIENCE	1,571,365	1,236,027		15,000	432,510	4,600		1,688,137	1,688,137
1299303	COLUMBUS CENTER LIBRARY	266,459	92,175	75,781	800	65,226	21,157	11,567	266,706	266,706
1299304	COL CNTR REGISTRAR SERVICES	126,081		92,802		37,588	2,025		132,415	132,415
1299305	GIFT DEVELOPMENT & ALUMNI RELAT	258,847		105,670		42,859	720		149,249	149,249
1299306	COLUMBUS CENTER PHYSICAL PL	415,933		256,838	1,000	104,106	67,532		429,476	429,476
1299307	IUPUC DIVISION OF HEALTH SCIENCE	1,632,409	1,024,973	0	12,000	329,058	68,721		1,434,752	1,434,752
1299308	COL CNTR UCOL & ADVISING	84,581	24,271	38,355	0	21,952	2,538		87,116	87,116
1299309	EDUCATION - COLUMBUS	683,592	472,905	0	29,000	174,431	9,648		685,984	685,984
1299310	OFF CAMPUS	169,972					172,492		172,492	172,492

		2022-23		2023-24							
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
IUPU COLUMBUS 46											
1299312	COLUMBUS BUSINESS DEGREE	1,450,325	1,086,760	37,149		393,198	10,000		1,527,107		1,527,107
1299313	COL CTR MARKETING	255,337		137,374	20,700	57,029	115,056		330,159		330,159
1299314	COLUMBUS ADMISSIONS	372,022		252,028	9,000	102,223	106,301		469,552		469,552
1299315	ACADEMIC RESOURCE CENTER	141,436		91,155	20,700	37,398	155		149,408		149,408
1299317	IUPUC COMMENCEMENT	10,450					82,190		82,190		82,190
1299318	COLUMBUS LIBERAL ARTS	1,190,199	870,156	38,771	700	310,576	8,609		1,228,812		1,228,812
1299319	COLUMBUS MBA DEGREE	1,950	13,928		15,000	1,895	8,690		39,513		39,513
1299321	COLUMBUS FINANCIAL AID	95,800					103,650		103,650		103,650
1299325	HUMAN RESOURCES - IUPUC	73,069		53,560		21,723	14,385		89,668		89,668
1299326	COLUMBUS HOUSEKEEPING	148,978		68,183	1,400	27,813	9,500		106,896		106,896
1299329	IUPUC CTL	69,531		51,142		20,744	50		71,936		71,936
1299331	INFORMATION TECHNOLOGIES COLU	435,487					435,487		435,487		435,487
1299332	OFFICE OF STUDENT RESEARCH - COL	20,984	3,500			229	19,740		23,469		23,469
1299333	MECHANICAL ENGINEERING - COLUM	395,365	242,124			84,457	9,300		335,881		335,881
1299334	ADAPTIVE EDUCATIONAL SERVICES	32,500			700		0		700		700
1299335	IUPUC STUDENT AFFAIRS	65,808	27,147	23,175		11,178	470		61,970		61,970
1299336	MENTA HEALTH COUNSELING	336,503	304,726	31,200	1,500	132,810	13,750		483,986		483,986
1299337	SCIENCE LABS	27,288	5,000		600	1,469	46,666		53,735		53,735
1299340	ATHLETICS OPERATIONS - COLUMBUS	968		0		0			0		0
1299348	COLU CENTER ADVISOR SERVICES	355,967		257,239		104,336			361,575		361,575
1299387	RCB-COLUMBUS CENTER	18,165					143,565		143,565		143,565
	Total RC:	11,881,445	5,822,598	1,904,815	187,190	2,804,847	631,205	11,567	11,362,222	-98,000	11,264,222
OTHER ACADEMIC PROGRAMS 52											
1299955	FORT WAYNE NURSING	4,514,789	2,544,453	417,122	31,000	1,025,083	781,446		4,799,104	0	4,799,104
	Total RC:	4,514,789	2,544,453	417,122	31,000	1,025,083	781,446		4,799,104	0	4,799,104
ACADEMIC SUPPORT 58											
1270010	CEREMONIES AND DEDICATIONS	14,370					19,600		19,600		19,600
1270100	DEAN OF FACULTIES	1,877,038	838,710	242,697	21,000	439,667	92,307		1,634,381		1,634,381
1270101	GRADUATE FELLOWSHIPS	2,928,928					3,016,796		3,016,796		3,016,796
1270104	ACAD SUPPORT HOSP	51,000					51,000		51,000		51,000
1270111	SPECIAL PROJECTS	2,075,637					2,268,528		2,268,528		2,268,528
1270114	OFFICE FOR WOMEN	90,760		62,988		25,548	2,224		90,760		90,760
1270116	INDIRECT COST RECVRY A S	130,000					130,000		130,000		130,000
1270117	LEC - LEARNING ENVIRONMENTS CO	79,000					79,000		79,000		79,000
1270119	NORMAN BROWN DIVERSITY SCHOLA	1,092,985					1,118,150		1,118,150		1,118,150
1270120	FACULTY AND STAFF COUNCILS - EMP	31,333					31,333		31,333		31,333
1270126	SSI 2014&2015 STRAT INITIATIVES AC	390,163					390,163		390,163		390,163
1270128	NEXT GENERATION 2.0 LEADERSHIP P	0					24,000		24,000	-24,000	0
1270132	RESEARCH INVESTMENT FUND	-230,452					0		0		0
1270136	OFFICE FOR PROFESSIONAL DEVELOP	91,535		0		0	11,035		11,035		11,035
1270139	OFFICE OF ACADEMIC AND FACULTY R	62,117		0		0	2,076		2,076		2,076

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ACADEMIC SUPPORT 58										
1270141	CENTER FOR TEACHING AND LEARNIN	666,009	215,503	280,208		200,952	15,000		711,663	711,663
1270148	LSAMP	65,435		46,093		18,695	0		64,788	64,788
1270155	FACULTY AND STAFF COUNCILS	3,823					3,823		3,823	3,823
1270156	ELECTRONIC PORTFOLIO/COURSE TRA	112,365					112,365		112,365	112,365
1270165	OFFICE OF INTERNATL PROG	3,182,294	195,249	1,553,072	76,577	708,553	510,719		3,044,170	3,044,170
1270750	RESEARCH DEVELOPMENT IUPUI	344,570	0	0		0	0		0	0
1270751	STEM INITIATIVE	8,407	167,665	11,591		72,691	7,557		259,504	-240,000 19,504
1270752	IAHI PROJECT	109,557	65,056	43,826	0	44,106	0		152,988	-18,750 134,238
1270754	RESEARCH DEVELOPMENT	242,655		0		0	0		0	0
1270755	STEM EDUC INNOVATION & RESEARC	316,105	210,358	34,772		99,380	-25,000		319,510	319,510
1270756	INTEGRATIVE ARTIFICIAL INTELLIGENC	-100,000							0	0
1270759	STAFF COUNCIL OPERATING ACCOUN	20,000					20,000		20,000	20,000
1271407	DISTINGUISHED SCHOLARSHIP (RESID	6,000					6,180		6,180	6,180
1271409	ACADEMIC EXCELLENCE SCHOLARSHI	3,000					3,090		3,090	3,090
1271412	CHANCELLORS (DISTINGUISHED-RES)	5,469,436					5,633,519		5,633,519	5,633,519
1271413	HOUSING STIPENDS	328,730					338,592		338,592	338,592
1271415	MILITARY AWARDS	131,491					135,436		135,436	135,436
1271417	DIVERSITY AWARDS	1,441,283					1,480,709		1,480,709	1,480,709
1271429	TRANSFER SCHOLARSHIPS	151,500					156,045		156,045	156,045
1271440	HERBERT PRESIDENTIAL FINANCIAL AI	517,600					533,128		533,128	533,128
1271441	PLATER INTERNATIONAL FINANCIAL A	314,359					323,790		323,790	323,790
1271442	STUDENT SUPPORT SERVICES FINANCI	406,285					418,474		418,474	418,474
1271452	FINANCIAL AID - AT-RISK STUDENTS	121,200					124,836		124,836	124,836
1271454	PLEDGE GRANTS	9,978,800					10,278,164		10,278,164	10,278,164
1271460	INTERNATIONAL SCHOLARSHIPS	601,126					619,160		619,160	619,160
1271470	TITLE IV ADM ALLOWANCE	3,000					250,000		250,000	250,000
1271498	IN CAMPUS SCHOLARSHIPS	-4,000,000							0	-4,000,000 -4,000,000
1271499	ADMISSION-BASED SCHLPS-TO BE PH	12,000					12,360		12,360	12,360
1271500	ADMISSIONS	3,798,793	26,880	1,876,208	242,210	762,893	675,715		3,583,906	3,583,906
1271503	ADMINISTRATION-ENROLLMENT SERV	1,402,133		945,169		383,295	234,318		1,562,782	1,562,782
1271600	FINANCIAL AIDS IUPUI	2,081,684		1,493,758		605,172	2,186		2,101,116	2,101,116
1271605	IUPUI JAGUAR EXCELLENCE AWARD	5,823,239					5,997,936		5,997,936	5,997,936
1271609	RAISE ME GAP AWARDS	100,000					103,000		103,000	103,000
1271637	FW SFA RESIDENT ADMISSION BASED	338,657					348,817		348,817	348,817
1271800	REGISTRAR IUPUI	1,512,180		1,077,317	0	436,496	51,682		1,565,495	1,565,495
1271801	VETERANS AFFAIRS OFFICE	315,182		224,014		90,738	3,200		317,952	317,952
1289116	FEE REMISSION PROGRAMS	170,000					175,100		175,100	175,100
1297600	GRADUATE SCHOOL	1,260,413	236,900	521,003	81,742	327,840	264,301		1,431,786	-16,288 1,415,498
1297603	GRADUATE STUDENT SUPPORT	353,809		0		0	300,000		300,000	300,000
Total RC:		46,297,534	1,956,321	8,412,716	421,529	4,216,026	36,350,414		51,357,006	-4,299,038 47,057,968
UNDERGRADUATE EDUCATION 60										

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
UNDERGRADUATE EDUCATION 60										
1270110	CENTER FOR SERVICE & LEARNING	617,080	70,606	217,308	5,700	114,737	179,170		587,521	587,521
1270113	HONORS PROGRAM	555,527	167,156	237,022		163,890	1,657		569,725	569,725
1270118	E-PORTFOLIO	166,372	20,500	60,000	9,300	29,935	46,637		166,372	166,372
1270131	OPD GATEWAY PROJECT	195,955	14,500	107,133	23,000	46,479	4,843		195,955	195,955
1270134	CENTER FOR RESEARCH & LEARNING	651,845	43,329	138,306	182,000	70,309	224,398		658,342	658,342
1270162	CTR FOR TRANSFER & ADULT STUDEN	474,912		346,260	0	140,388	19,729		506,377	506,377
1270203	DUE ADMIN	940,648	226,600	208,727	0	176,380	205,503		817,210	817,210
1270220	DUE TECHNOLOGY	218,299			80,000	0	78,047		158,047	-25,000 133,047
1270250	BEPKO MENTOR PROGRAM	654,905		186,850	180,000	75,786	220,970		663,606	663,606
1270280	TESTING CENTER	161,086			147,000	2,220	143,444		292,664	292,664
1271404	ORIENTATION SERVICES	193,158		134,297		54,471	9,109		197,877	197,877
1271516	INDIRECT COST RECOVERY DUE	55,000					45,000		45,000	45,000
1271519	STUDENT AFFAIRS ADMIN	269,003	7,500	98,880		41,606	124,492		272,478	272,478
1271520	DUE COMMUNICATIONS	464,330		179,320	168,000	76,466	71,845		495,631	495,631
1271522	FIRST YEAR EXPERIENCE	654,475	244,494	170,121	7,000	92,838	251,746		766,199	766,199
1271523	INSTITUTE FOR ENGAGED LEARNING	522,425	341,576		12,000	138,543	43,781		535,900	535,900
1271524	FIRST YEAR SEMINAR	150,951	0			0	257,114		257,114	257,114
1271525	UNDERGRAD RES OPPORT PROGRAM	94,297			74,297		20,000		94,297	94,297
1271527	SPAN PROGRAM	162,675		114,596	6,000	46,480	2,126		169,202	-2,500 166,702
1271535	CAMPUS CAREER AND ADVISING SERV	244,389		170,630	6,500	69,194	4,061		250,385	250,385
1271555	UCOL CTE FRESHMAN WORKSTUDY	100,000			100,000				100,000	100,000
1271561	DUE FACILITIES/OPERATIONS	45,010		37,440		15,137	29,663		82,240	-36,000 46,240
1271562	STUDENT EMPLOYMENT SERVICES	352,687		200,874	30,200	81,892	46,781		359,747	359,747
1271563	UCOL DEAP PROGRAM	466,940	15,000	224,481	6,000	94,738	132,586		472,805	472,805
1271564	UCOL LHSI PROGRAM	250,000		59,290	150,000	24,048	18,745		252,083	252,083
1271565	UCOL 21ST CENTURY SCHOLARS	318,334	15,000	165,024	0	70,633	75,305		325,962	325,962
1271566	UCOL NINA SCHOLARS SUPPORT SERV	195,044		53,970		21,890	123,030		198,890	198,890
1271568	UCOL MATH ASSISTANCE CENTER	183,115		30,104		12,211	144,641		186,956	186,956
1271569	UCOL EEP ADMIN	33,585		211,574		85,788			297,362	297,362
1271575	DUE DEVELOPMENT	145,967		0	0	0	62,100		62,100	62,100
1271587	RCB-DIVISION OF UNDERGRADUATE E	75,000					0		0	0
1271590	MENTOR FEE REMISSIONS	15,000					15,000		15,000	15,000
1271610	BEPKO SCHOLARS FINANCIAL AID	1,718,822				0	1,770,312		1,770,312	1,770,312
1271699	ACD ADMINISTRATION	2,176,666		1,495,826	55,000	607,371	70,509		2,228,706	2,228,706
1271700	ACD CAREER	9,950					9,950		9,950	9,950
1271701	ACD HLS	1,950					1,950		1,950	1,950
1271702	ACD STEM	1,175					1,175		1,175	1,175
1271703	ACD EPP	507					507		507	507
1271704	ACD EXPL	2,025					2,025		2,025	2,025
1271705	ACD AHHS	715			0		715		715	715
1289102	COMMUNITY SERVICE SCHOLARSHIPS	625,090	15,000		211,100	4,124	398,866		629,090	629,090

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
UNDERGRADUATE EDUCATION 60										
1297700	HONORS PROGRAM	495,833	18,000	227,370	18,500	93,532	180,818		538,220	538,220
1297701	IUPUI HONORS FIN.AID	464,126					478,050		478,050	478,050
	Total RC:	15,124,873	1,199,261	5,075,403	1,471,597	2,451,086	5,516,400		15,713,747	15,650,247
UNIV INFORMATION TECHNOLOGY SERVICES 65										
1273087	RCB-INTEG TECHNOL	3,438,753					4,049,512		4,049,512	4,049,512
	Total RC:	3,438,753					4,049,512		4,049,512	4,049,512
LIBRARY 68										
1298800	LIBRARY - CAMPUS	5,830,517	2,140,095	1,851,140	30,000	1,616,306	432,071		6,069,612	6,054,612
1298850	LIBRARY ACQUISITIONS	3,548,122					3,439,000	100,000	3,539,000	3,539,000
	Total RC:	9,378,639	2,140,095	1,851,140	30,000	1,616,306	3,871,071	100,000	9,608,612	9,593,612
STUDENT LIFE 73										
1270200	OFC VICE CHANCELLOR-STUD LIFE/DIV	304,318		647,167		262,491	-803,598		106,060	-142,290
1271400	STUDENT INVOLVEMENT (OSI)	275,903		201,126		81,521			282,647	282,647
1271410	COUNSELING & PSYCH SERV	1,574,607		1,083,719		439,397	38,406		1,561,522	1,561,522
1271411	HEALTH AND WELLNESS PROMOTION	58,518		42,017		17,042	0		59,059	59,059
1271431	OFFICE OF STUDENT ADVOCACY AND	291,744		124,500		50,498	96,400		271,398	-50,000
1271436	STUDENT AND FAMILY CONNECTIONS	261,164		188,509		76,459	8,945		273,913	273,913
1271437	STUDENT RIGHTS & RESPONSIBILITIES	345,492		259,339		105,188	1,200		365,727	365,727
1271450	DEAN OF STUDENTS	257,651		217,495		88,164	3,800		309,459	309,459
	Total RC:	3,369,397		2,763,872		1,120,760	-654,847		3,229,785	-298,350
EXECUTIVE MANAGEMENT 74										
1270000	VICE PRESIDENT-INDPLS	1,410,764	400,000	535,832	5,450	380,035	175,376	8,000	1,504,693	-63,166
1270004	VICE PRESIDENT PROGRAMS	3,540,203	73,539			26,427	5,432,138		5,532,104	-100,000
1270007	CAMPUS STRATEGIC INITIATIVES	4,646,085			255,868	16,759	4,372,409		4,645,036	4,645,036
1270008	CAMPUS STRATEGIC INITIATIVES	11,500,000					11,500,000		11,500,000	11,500,000
1270009	CAMPUS TRANSITION	0					10,000,000		10,000,000	10,000,000
1270018	ACAD PROG REVIEWS	42,840			11,352	2,000	29,278		42,630	42,630
1270019	UGRAD CLASSROOM MODERNIZATIO	325,000					325,000		325,000	325,000
1270034	CHANCELLOR EMERITUS BANTZ	484,045	0	46,946	1,500	19,078	6,038		73,562	73,562
1270037	SPECIAL EVENTS & PROJECTS	90,961		0		0			0	0
1270055	IUF DEVELOPMENT FEE	1,540,413					1,540,413		1,540,413	1,540,413
1270060	COMMITMENT TO EXCELLENCE FUND	300,000					300,000		300,000	300,000
1270065	IUPUI CAMPUS SES FUNDING	1,168,612					1,168,612		1,168,612	1,168,612
1270070	HEALTH SERVICES SUPPORT	322,331					322,331		322,331	322,331
1270071	ATHLETIC SCHOLARSHIPS	1,386,736					1,386,736		1,386,736	1,386,736
1270072	ATHLETIC PROGRAMS	483,505		331,230	4,465	134,640	28,706		499,041	499,041
1270074	ATHLETIC SPIRIT PROGRAMS	43,058			17,000	1,114	24,874		42,988	42,988
1270075	RESEARCH SPACE FUNDING	1,000,000					1,000,000		1,000,000	1,000,000
1270090	VICE PRES CONTINGENCY FUND	2,180,938					2,180,938		2,180,938	2,180,938
1270125	DUES	150,000					150,000		150,000	150,000
1270202	ASSESSMENT GRANTS	10,000					10,000		10,000	10,000

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EXECUTIVE MANAGEMENT 74											
1270207	PLANNING & INSTIT IMPROV	728,530	0	217,961		88,345	41,619		347,925		347,925
1270271	CENTER FOR LEADING IMPROVEMENT	30,000	244,176	50,565		116,080	19,304		430,125		430,125
1270350	DIVERSITY, EQUITY & INCLUSION	710,496	236,964	243,722	31,000	196,499	116,228		824,413		824,413
1270351	GLBT FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270352	BLACK FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270353	LATINO FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270354	NATIVE AMERICAN FACULTY STAFF C	8,000					8,000		8,000		8,000
1270355	PAN ASIAN FACULTY STAFF COUNCIL	8,000					8,000		8,000		8,000
1270356	FACULTY & STAFF COUNCILS GENERAL	500					500		500		500
1270357	MULTICULTURAL CENTER	803,952	30,000	543,050	13,000	224,054	59,533		869,637		869,637
1270358	LGBTQ CENTER	174,876		118,821		48,194	13,441		180,456		180,456
1270359	INTERCULTURAL LITERACY	137,188		92,203		37,398	11,918		141,519		141,519
1271424	IUPUI ADAPTIVE SERVICES	927,272	130,317	448,385	55,000	237,128	143,950		1,014,780		1,014,780
Total RC:		34,178,305	1,114,996	2,628,715	394,635	1,527,751	40,399,342	8,000	46,073,439	-163,166	45,910,273
FINANCE AND ADMINISTRATION 78											
1270015	NATATORIUM ADMINISTRATION	421,229					421,229		421,229		421,229
1270301	ALUMNI RELATIONS	644,788		424,744	7,000	172,226	57,739		661,709		661,709
1270302	COMMENCEMENT IUPUI	108,410			2,410		106,000		108,410		108,410
1270900	ADMINISTRATIVE AFFAIRS	86,115		582,971		236,391	-642,588		176,774	-856,836	-680,062
1270910	CHILD CARE ADMINISTRATION	50,000					50,000		50,000		50,000
1270960	OFFICE OF SUSTAINABILITY	276,636		208,157	20,000	84,428	23,300		335,885	-42,000	293,885
1271045	MAIL SERVICES	386,254		161,963		65,482	201,438		428,883		428,883
1271120	IUPUI HUMAN RESOURCES	1,128,052		836,296	10,000	339,489	31,407		1,217,192		1,217,192
1272800	BUDGET & FISCAL AFFAIRS	1,473,804		1,115,891	7,500	452,494	25,000		1,600,885		1,600,885
1272810	BURSAR	1,292,305		875,922	3,500	355,120	74,246		1,308,788		1,308,788
1272815	IUPUI DELINQUENT ACCT SVC	190,446					190,446		190,446		190,446
1272825	ADFI TECHNOLOGY	-9,594					-297,605		-297,605		-297,605
1272860	PAYROLL	474,574		308,972		125,096	9,538		443,606		443,606
1273401	BAD DEBT WRITE OFF	1,594,274					1,594,274		1,594,274		1,594,274
1274203	SPACE RENT PHYSICAL PLANT	219,708					219,708		219,708		219,708
Total RC:		8,337,001		4,514,916	50,410	1,830,726	2,064,132		8,460,184	-898,836	7,561,348
EXTERNAL AFFAIRS 79											
1270030	EXTERNAL AFFAIRS	-2,948		385,828		156,492	-427,694	50,000	164,626		164,626
1270160	COMMUNITY LEARNING NEW NETW	480,093	165,952	130,460	20,000	121,535	27,920		465,867		465,867
1270164	MANAGED TECHNOLOGY SYSTEMS	162,415		0		0	0		0		0
1270179	IUPUI SOLUTION CENTER	181,111		131,537		53,352	2,400		187,289		187,289
1270403	COMMUNITY OUTREACH	788,071	64,750	498,254		228,355	34,555		825,914		825,914
Total RC:		1,608,742	230,702	1,146,079	20,000	559,734	-362,819	50,000	1,643,696		1,643,696
BUDGET & FISCAL AFFAIRS 80											
1299928	FW STUDENT SUCCESS INITIATIVES	530,900					646,412		646,412		646,412
1299929	STUDENT SUCCESS INITIATIVES	9,959,588					9,538,470		9,538,470		9,538,470

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
BUDGET & FISCAL AFFAIRS 80											
1299931	IUPUI-ONLINE CLASS CONNECT BUDG	712,127					818,217		818,217		818,217
1299950	FORT WAYNE ADMINISTRATION	2,629,122	211,150	213,189	4,000	172,307	1,966,087		2,566,733		2,566,733
1299952	FW BURSAR FEES	20,000					20,000		20,000		20,000
1299953	FORT WAYNE UNDERGRAD EDUCATIO	9,626	6,000			393			6,393		6,393
1299954	FORT WAYNE ENROLLMENT SVCS	836,179		629,478	5,500	255,222	47,547		937,747		937,747
	Total RC:	14,697,542	217,150	842,667	9,500	427,922	13,036,733		14,533,972		14,533,972
PHYSICAL PLANT 82											
1273200	INSURANCE-PROPERTY & LIAB	3,119,218					3,313,936		3,313,936		3,313,936
1273202	FIRE PROTECTION & SERV	93,000					93,000		93,000		93,000
1274201	CFS-DIRECTOR	2,346,987		1,509,208	16,500	612,473	-166,050	55,000	2,027,131		2,027,131
1274220	BUILDING OPS-ADMIN	828,487		601,874		244,121	11,700		857,695		857,695
1274301	BLDG SERVICE - ADMIN	658,023		155,882	4,000	63,354	439,050		662,286		662,286
1274311	BLDG SVCS-ICTC(IT) ENG TECH(ET)	833,457		567,569	12,000	230,327	50,000		859,896		859,896
1274312	BLDG SVCS-SL,LD,SELB,BLACKFORD G	751,696		663,199	12,000	268,983	81,000		1,025,182	-245,874	779,308
1274313	BLDG SVCS-IH,HR	751,044		628,470	16,000	255,204	68,700		968,374	-188,100	780,274
1274321	BLDG SVCS-PE,NAT,TF,LE,SPORTS,RIVE	844,590		629,751	11,900	255,452	69,100		966,203	-92,313	873,890
1274322	BLDG SVCS-CA,UC,ES	948,710		629,760	12,000	255,462	80,800		978,022		978,022
1274323	BLDG SVCS-BS,UL,NORTH ST GARAGE	1,054,639		695,282	12,000	281,953	97,800		1,087,035		1,087,035
1274331	BLDG SVCS-R3,R4,WILSON ST GARAGE	920,710		628,470	12,000	254,942	54,100		949,512		949,512
1274332	BLDG SVCS-EH,IB,R2,AOC GARAGE	533,684		595,013	12,000	241,414	-287,027		561,400		561,400
1274333	BLDG SVCS-WISHARD BUILDINGS	645,714		595,013	12,000	241,414	-150,524		697,903		697,903
1274341	BLDG SVCS-DS,AO,OH,CYC,GK,XB,XH,	757,216		602,064	12,000	244,272	-73,071		785,265		785,265
1274343	BLDG SVCS-CE,IP,HO	310,919		637,899	25,000	259,616	75,500		998,015	-657,458	340,557
1274344	BLDG SVCS-INNOV	663,334		427,923	12,000	173,860	69,500		683,283		683,283
1274351	BLDG SVCS-NU,LO,CL,FH,CF,XE	883,914		603,031	12,000	244,667	52,000		911,698		911,698
1274361	BLDG SVCS-MS,MF	991,399		669,178	12,000	271,407	70,000		1,022,585		1,022,585
1274373	BLDG SVCS-PS,CS3,HE,LV,PL,WW,WX,	807,822		663,850	19,000	269,707	62,000		1,014,557	-175,843	838,714
1274374	BLDG SVCS-HITS,CS4,CS5,BRTC,NB	518,369		673,343	17,000	273,424	-383,894		579,873	-30,388	549,485
1274392	COLUMBUS - REPUBLIC BUILDING	0		33,448	1,000	13,588	3,564		51,600	-51,600	0
1274402	MAINT-ADMIN	218,320					218,320		218,320		218,320
1274411	MAINT-ZONE 1	1,148,762					1,654,780		1,654,780	-471,018	1,183,762
1274412	MAINT-ZONE 2	1,176,268					1,423,176		1,423,176	-211,908	1,211,268
1274413	MAINT-ZONE 3	1,048,284					1,298,812		1,298,812	-215,528	1,083,284
1274414	MAINT-ZONE 4	445,191					1,043,975		1,043,975	-563,784	480,191
1274415	MAINT-ZONE 5	704,885					739,885		739,885		739,885
1274416	MAINT-ZONE 6	1,416,780					1,451,780		1,451,780		1,451,780
1274417	MAINT-ZONE 7	473,891					527,044		527,044	-18,153	508,891
1274420	MAINT-HVAC	449,830					449,830		449,830		449,830
1274425	MAINT-KEY SHOP	34,652					34,652		34,652		34,652
1274430	MAINT-NIGHTS & WEEKENDS	29,830					29,830		29,830		29,830
1274435	CFS MAINT PROJECTS	262,276					250,543	115,537	366,080		366,080

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
PHYSICAL PLANT 82										
1274440	CFS - ENERGY MANAGEMENT	7,089		0	0	0	5,000		5,000	5,000
1274445	CFS ENGINEERING	357,413		227,466	42,000	95,011	8,000		372,477	372,477
1274450	CFS FIRE PROTECTION SVCS	74,799					74,799		74,799	74,799
1274488	CFS PROJECT RENOVATION	2,001				0	500		500	500
1274601	CFS-GROUNDS	1,138,965					1,177,225	25,000	1,202,225	1,173,965
1274865	UTILITIES IUPUI	22,455,031					26,267,048		26,267,048	22,455,031
1274870	UTILITIES MAINTAINENCE	114,547				0	114,547		114,547	114,547
1274871	UTILITY PROJECTS	175,000					175,000		175,000	175,000
	Total RC:	50,996,746		12,437,693	284,400	5,050,651	40,575,930	195,537	58,544,211	51,781,967
INTERCAMPUS TRANSFERS 84										
1274000	UNIVERSITY TAX-INSTL SERV	63,847,492					70,037,882		70,037,882	68,405,981
1274050	IN-INTERCAMPUS TRANSFERS	6,567,387				1,520,505	28,206,162		29,726,667	26,526,667
	Total RC:	70,414,879				1,520,505	98,244,044		99,764,549	94,932,648
FACILITIES DEBT SERVICE 85										
1273960	RCB-FACILITIES DEBT SERVICE	13,908,884					13,505,817		13,505,817	11,324,642
	Total RC:	13,908,884					13,505,817		13,505,817	11,324,642
	Total Chart:	758,493,739	184,267,581	118,425,759	12,867,582	113,768,977	360,132,836	1,965,842	791,428,577	758,748,917

		2022-23	2023-24								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
SCHOOL OF HUMANITIES & SOCIAL SCIENCES 05											
0563010	STUDENT RETENTION - WRITING CEN	34,472	6,480		23,600	2,241	2,242		34,563		34,563
0563133	COMMUNICATION AND PERFORMING	727,324	566,938		3,100	163,441	8,625		742,104		742,104
0563134	ENGLISH AND LANGUAGE STUDIES	870,268	667,410			235,501	3,500		906,411		906,411
0563135	HISTORY, POLITICAL SCIENCE & PHILO	565,773	448,375			157,374	3,275		609,024		609,024
0563137	NEW MEDIA, ART, AND TECHNOLOGY	610,908	448,736		8,050	162,638	13,200		632,624		632,624
0563139	SOCIOLOGY	414,172	325,483		325	112,630	4,785		443,223		443,223
0563176	KOKOMO PSYCHOLOGY	802,046	543,370		1,000	207,808	12,720		764,898		764,898
0563177	KOKOMO CRIMINAL JUSTICE & HMLD	385,424	281,327		900	104,820	10,800		397,847		397,847
0563430	KOKOMO-LABOR STDYS CRED INS	30,000					15,000		15,000		15,000
0564100	HUMANITIES & SCIENCES	326,950	113,300	66,789	6,800	72,957	71,525		331,371		331,371
	Total RC:	4,767,337	3,401,419	66,789	43,775	1,219,410	145,672		4,877,065		4,877,065
NURSING 12											
0563450	KOKOMO-NURSING	3,074,519	1,993,077	112,050	2,225	773,831	193,050		3,074,233		3,074,233
0563451	KOKOMO-NURSING PROGRAM FEE	830,000	474,698		14,550	194,901	167,872		852,021		852,021
	Total RC:	3,904,519	2,467,775	112,050	16,775	968,732	360,922		3,926,254		3,926,254
SCIENCE 20											
0563156	SCIENCE, MATH & INFORMATICS	3,279,137	2,141,021	231,693	12,950	896,606	143,885		3,426,155		3,426,155
0563158	MATH LABORATORY	89,158	12,000		55,375	4,890	17,650		89,915		89,915
	Total RC:	3,368,295	2,153,021	231,693	68,325	901,496	161,535		3,516,070		3,516,070
BUSINESS 24											
0563200	KOKOMO-BUSINESS	2,996,145	2,078,082	80,975	7,500	850,101	61,020		3,077,678		3,077,678
0563201	KOKOMO-BUSINESS MBA COHORT PR	41,436	21,000		14,000	2,293	4,000		41,293		41,293
0563203	HOSPITALITY & TOURISM	336,196	243,165		1,125	86,724	17,825		348,839		348,839
0563681	PUBLIC ADMIN & HEALTH MANAGEM	207,468	157,468			55,026	5,030		217,524		217,524
	Total RC:	3,581,245	2,499,715	80,975	22,625	994,144	87,875		3,685,334		3,685,334
EDUCATION 26											
0563300	KOKOMO-EDUCATION	1,119,979	669,194	145,054	9,500	311,217	34,950		1,169,915		1,169,915
0563301	STUDENT TEACHING	40,665	14,000			917	25,691		40,608		40,608
	Total RC:	1,160,644	683,194	145,054	9,500	312,134	60,641		1,210,523		1,210,523
ACADEMIC SUPPORT 58											
0563001	KOKOMO-ACADEMIC AFFAIRS	593,246	299,444	42,494	12,500	135,725	52,700		542,863		542,863
0563009	FACULTY RECRUITING	24,750					24,750		24,750		24,750
0563011	THE KOKOMO EXPERIENCE	49,914			10,000	1,761	43,000		54,761		54,761
0563016	RETENTION/ TUITION SUPPORTED	20,000			20,000				20,000		20,000
0563018	FRESHMAN ORIENTATION	60,500			40,000		20,500		60,500		60,500
0563021	PLAN & INSTITUTIONAL RES	-73,672		0		0	0		0		0
0563030	KOKOMO CEREMONIES	48,425					55,000		55,000		55,000
0563034	STUDENT APPLIED LEARNING	20,700					20,700		20,700		20,700
0563038	ACADEMIC ADVISING	952,156		629,016	11,000	256,653	26,397		923,066		923,066
0563074	CENTER FOR TEACHING, LEARNING A	276,543	122,108	58,864	14,000	74,320	30,450		299,742		299,742
0563086	RCB-ACADEMIC SUPPORT	0					-507,000		-507,000		-507,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
ACADEMIC SUPPORT 58										
0563136	HONORS PROGRAM	4,480					4,480		4,480	4,480
0563202	INTERNSHIPS AND INVENTREK	13,875			12,225		1,650		13,875	13,875
0563600	KOKOMO CAMPUS S S SAL	920,360	755,000			214,898			969,898	969,898
0563650	KO-SUMMER FACULTY FELLOWSHIPS	51,341			48,000	3,144			51,144	51,144
0563651	FACULTY DEVELOPMENT	8,000					8,000		8,000	8,000
0563652	KO-FACULTY AWARDS	31,018			29,000	1,900			30,900	30,900
0563653	FRESHMAN LEARNING COMMUNITIES	66,719	51,500		2,200	5,541	7,468		66,709	66,709
0563916	ACADEMIC CONTINGENCY	10,000					10,000		10,000	10,000
0563917	KOKOMO-FACULTY RESEARCH	53,781	15,300		17,700	4,900	16,000		53,900	53,900
	Total RC:	3,132,136	1,243,352	730,374	216,625	698,842	-185,905		2,703,288	2,703,288
COMPUTER SERVICES 66										
0563072	TECHNOLOGY FEE	535,466					499,000		499,000	499,000
	Total RC:	535,466					499,000		499,000	499,000
LIBRARY 68										
0563700	KOKOMO-LIBRARY	615,737	283,179	62,400	63,250	141,068	40,960		590,857	590,857
0563705	KOKOMO-LIBRARY MONOGRAPHS	80,000						80,000	80,000	80,000
0563707	KOKOMO-LIBRARY SERIALS	460,000						460,000	460,000	460,000
	Total RC:	1,155,737	283,179	62,400	63,250	141,068	40,960	540,000	1,130,857	1,130,857
STUDENT SERVICES 70										
0563006	CAMPUS DIVERSITY	43,768		22,423		9,086	14,690		46,199	46,199
0563019	AMERICAN/ DISABILITIES	71,156		39,110	10,500	16,059	7,270		72,939	72,939
0563020	VC STUDENT AFFAIRS	292,523		185,935	2,000	75,499	37,600		301,034	301,034
0563022	KOKOMO-ADMISSIONS	645,473		355,175	57,125	144,344	106,580		663,224	663,224
0563024	CAREER & ACCESSIBILITY CENTER	187,069		113,725	15,650	46,410	16,960		192,745	192,745
0563026	KOKOMO-MERIT SCHOLARSHIPS	845,000					845,000		845,000	845,000
0563027	KOKOMO REGISTRAR	375,203		221,666	11,575	89,861	18,735		341,837	341,837
0563029	FINANCIAL AID	334,469		212,530	20,812	86,481	22,685		342,508	342,508
0563033	STUDENT DEVELOPMENT	154,796	8,000	99,000		43,155	6,080		156,235	156,235
0563041	COUNSELLING SERVICES	92,952		55,000	7,500	22,787	9,340		94,627	94,627
0563042	KOKOMO OFFICE OF INTERNATIONAL	30,417		10,235	4,000	4,151	12,500		30,886	30,886
0563044	KOKOMO ATHLETICS	1,139,546					1,145,000		1,145,000	1,145,000
	Total RC:	4,212,372	8,000	1,314,799	129,162	537,833	2,242,440		4,232,234	4,232,234
EXECUTIVE MANAGEMENT 74										
0563000	KOKOMO CHANCELLOR	1,215,221	384,519	159,575	19,550	221,470	342,250		1,127,364	1,127,364
0563003	ADVANCEMENT	495,669		329,075	2,900	133,519	48,725		514,219	514,219
0563004	MEDIA & MARKETING	680,318		249,952	2,900	101,357	281,590		635,799	635,799
0563017	AFFIRMATIVE ACTION	6,920					6,920		6,920	6,920
0563035	PUBLIC AFFAIRS	135,282		82,104		33,301	24,290		139,695	139,695
0563081	KOKOMO-ALUMNI SERVICES	121,121		58,172	4,350	23,594	38,150		124,266	124,266
0563913	KOKOMO-CONTINGENCIES	351,439	0	0		0	284,513		284,513	284,513
0563918	IUF DEVELOPMENT FEE	102,077					93,692		93,692	93,692

		2022-23	2023-24							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title									
EXECUTIVE MANAGEMENT 74										
0563950	EQUIPMENT REPL	39,231						39,231	39,231	39,231
	Total RC:	3,147,278	384,519	878,878	29,700	513,241	1,120,130	39,231	2,965,699	2,965,699
GENERAL ADMINISTRATION 76										
0563002	KOKOMO-ADMIN & FINANCE	380,226		260,579	7,500	106,182	16,225		390,486	390,486
0563012	HUMAN RESOURCES	324,598		202,846	1,400	82,119	31,715		318,080	318,080
0563013	BURSAR	134,504		93,970	5,600	38,052	18,600		156,222	156,222
0563014	STAFF RECRUITING	20,700					20,700		20,700	20,700
0563036	BURSAR BAD DEBT COLLECTIONS	21,000					25,000		25,000	25,000
0563043	KO EVENTS CENTER/GYM	650,000					650,000		650,000	650,000
0563915	BAD DEBT WRITE OFF	5,000					10,000		10,000	10,000
	Total RC:	1,536,028		557,395	14,500	226,353	772,240		1,570,488	1,570,488
PHYSICAL PLANT 82										
0563032	KOKOMO REMODELING PROJECTS	30,000					30,000		30,000	30,000
0563082	KOKOMO - AUDITORIUM	83,818		52,188	3,000	21,351	9,634		86,173	86,173
0563800	KOKOMO-PHYSICAL PLANT	1,147,390		659,885	17,325	269,340	131,555		1,078,105	1,078,105
0563801	MAJOR MAINTENANCE PROJECTS	110,000					210,000		210,000	210,000
0563802	GROUNDS PHYSICAL PLANT	243,258		152,444	2,095	62,002	22,635	11,000	250,176	250,176
0563803	CUSTODIAL PHYSICAL PLANT	1,181,572		750,297	10,000	305,106	61,800		1,127,203	1,127,203
0563810	KOKOMO - UTILITIES	1,392,000					1,395,000		1,395,000	1,395,000
0563885	INSURANCE-PROPERTY AND LIAB	171,587					180,860		180,860	180,860
	Total RC:	4,359,625		1,614,814	32,420	657,799	2,041,484	11,000	4,357,517	4,357,517
INTERCAMPUS TRANSFERS 84										
0563075	KO-INTERCAMPUS TRANSFERS	626,625				64,490	818,055		882,545	882,545
0563078	UNIVERSITY TAX ALLOCATION	2,593,547					2,771,950		2,771,950	2,771,950
	Total RC:	3,220,172				64,490	3,590,005		3,654,495	3,654,495
	Total Chart:	38,080,854	13,124,174	5,795,221	646,657	7,235,542	10,936,999	590,231	38,328,824	38,328,824

		2022-23		2023-24						
Responsibility Center		Expenditures			Hourly/					Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Transfers In
ARTS & SCIENCES 04										
0660008	MATH ASSISTANCE CENTER	37,940	22,735		9,352	3,733	2,045		37,865	37,865
0660100	ARTS & SCIENCES	2,277,284	1,640,939	235,232	8,958	356,632	56,364		2,298,125	2,295,125
0660101	PREPROFESSIONAL HEALTH PROGRA	4,828	4,000			262	550		4,812	4,812
0660102	MINORITY STUDIES	332,333	222,295	8,586	984	93,699	17,806		343,370	341,170
0660105	WRITING DEVELOPMENTAL LAB	1,233			1,000	66	163		1,229	1,229
0660106	BIOLOGY	962,505	597,593	62,772	5,000	268,126	66,419		999,910	999,910
0660113	CHEMISTRY	536,015	324,280	20,987	2,559	140,214	64,169		552,209	552,209
0660118	COMPUTER INFORMATION SYSTEMS	596,137	339,635	34,364		150,969	9,143		534,111	534,111
0660123	ENGLISH	692,218	472,113	33,421		205,000	5,411		715,945	715,945
0660132	GEOSCIENCES	505,516	348,103	14,112	787	146,980	15,971		525,953	525,953
0660136	HISTORY	681,214	488,501	8,586	600	201,646	5,222		704,555	704,555
0660138	PHILOSOPHY REL STUDIES	216,341	162,121	4,293		67,492	440		234,346	234,346
0660139	POLITICAL SCIENCE	212,639	149,190	4,293		62,247	1,050		216,780	216,780
0660140	MASTERS OF LIBERAL STUDIES	400					400		400	400
0660150	MATHEMATICS	985,819	678,168	43,701		292,790	9,216		1,023,875	1,023,875
0660154	MODERN FOREIGN LANGUAGES	475,642	317,248	22,323	4,200	137,976	9,874		491,621	491,621
0660160	COMMUNICATION	619,139	432,015	10,926	5,182	179,996	4,212		632,331	632,331
0660162	PERFORMING ARTS	293,128	136,576	67,885	2,800	83,113	12,343		302,717	302,717
0660164	FINE ARTS	663,610	483,342	21,852	9,000	206,491	39,478		760,163	760,163
0660167	PSYCHOLOGY	527,334	326,366	50,529		152,821	14,575		544,291	544,291
0660174	SOCIOLOGY	551,187	385,336	15,156	300	162,439	3,445		566,676	566,676
0660176	WOMEN'S STUDIES	7,970		5,151		2,082	1,478		8,711	6,511
0660900	GENERAL AND CONTINUING STUDIES	195,051		141,101		57,186	1,339		199,626	199,626
Total RC:		11,375,483	7,530,556	805,270	50,722	2,971,960	341,113		11,699,621	11,692,221
COLLEGE OF HEALTH AND HUMAN SERVICES 15										
0658525	CAMPUS WELLNESS	1,900					1,900		1,900	1,900
0660050	HEALTH AND HUMAN SERVICES	937,402	102,224	493,351	35,000	243,046	10,974		884,595	884,595
0660500	MASTER OF SOCIAL WORK	996,819	682,160			251,481	21,850		955,491	955,491
0660600	NURSING	2,028,727	1,414,621			517,479	48,350		1,980,450	1,969,450
0660700	PUBLIC & ENVIRON AFFAIRS	1,218,815	907,970	49,378		356,831	11,735		1,325,914	1,325,914
0660810	ALLIED HEALTH-MEDICAL RECDS	291,694	202,488		17,000	76,086	7,700		303,274	303,274
0660827	ALLIED HEALTH-RADIO TECH	433,012	309,411			118,359	18,352		446,122	446,122
0661000	DENTAL AUXILIARY EDUC	539,184	372,339			117,565	61,546		551,450	551,450
Total RC:		6,447,553	3,991,213	542,729	52,000	1,680,847	182,407		6,449,196	6,438,196
BUSINESS 24										
0660200	BUSINESS & ECONOMICS	3,146,547	2,010,879	220,569	16,000	857,403	53,400		3,158,251	3,158,251
0660210	RCB-WEEKEND MBA MICHIGAN CITY	178,686	0			0	0		0	0
0660288	RCB-WEEKEND MBA BUS & ECON	308,845	110,000			11,769	74,000		195,769	195,769
Total RC:		3,634,078	2,120,879	220,569	16,000	869,172	127,400		3,354,020	3,354,020
EDUCATION 26										
0660400	EDUCATION	1,680,880	958,047	253,266	52,600	409,765	40,675		1,714,353	1,689,353

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
EDUCATION 26											
Total RC:		1,680,880	958,047	253,266	52,600	409,765	40,675		1,714,353	-25,000	1,689,353
OTHER ACADEMIC PROGRAMS 52											
0660010	LABOR STUDIES CREDIT INSTR	70,000					70,000		70,000		70,000
0660987	RCB-OTHER ACADEMIC PROGMS	65,000					65,000		65,000		65,000
Total RC:		135,000					135,000		135,000		135,000
ACADEMIC SUPPORT 58											
0658010	CAMPUS ACCREDITATION	15,000					15,000		15,000		15,000
0660000	ACADEMIC AFFAIRS	940,456	386,518	242,383	8,000	251,914	69,214		958,029	-35,000	923,029
0660001	CENTER FOR URBAN AND REGIONAL E	261,608	126,192	61,416		76,093	8,717		272,418		272,418
0660002	INSTITUTIONAL RESEARCH & ASSESS	97,810		0		0	4,900		4,900		4,900
0660005	FACULTY RESEARCH	12,000					12,000		12,000		12,000
0660015	CTR INNOVATION/SCHOLAR IN TEACH	370,598	66,721	115,734	125,000	80,769	6,800		395,024		395,024
0660017	ACADEMIC ADVISING	398,626		288,930	20,000	120,712	4,000		433,642		433,642
0660030	UNDERGRADUATE RESEARCH	0					6,000		6,000	-6,000	0
0660031	REGIONAL RESEARCH	0					14,000		14,000	-20,000	-6,000
0660040	FACULTY AWARDS	32,837			33,700	2,207			35,907		35,907
0660087	RCB-ACADEMIC SUPPORT	0					-620,000		-620,000		-620,000
0660152	MILITARY SCIENCE	2,700					2,700		2,700		2,700
0661210	SUMMER FACULTY FELLOW	70,594			66,000	4,323			70,323		70,323
Total RC:		2,202,229	579,431	708,463	252,700	536,018	-476,669		1,599,943	-61,000	1,538,943
TECHNOLOGY SUPPORT 67											
0661405	TECHNOLOGY IMPROVEMENTS	669,568					620,000		620,000		620,000
Total RC:		669,568					620,000		620,000		620,000
LIBRARY 68											
0661700	LIBRARY	1,006,851	487,827	217,635	10,000	286,507	24,500		1,026,469		1,026,469
0661720	LIBRARY MONOGRAPHS	20,000					200	8,225	8,425		8,425
0661723	NW-LIBRARY SERIALS	403,500					46,619	378,500	425,119		425,119
Total RC:		1,430,351	487,827	217,635	10,000	286,507	71,319	386,725	1,460,013		1,460,013
STUDENT SERVICES 70											
0659500	STUDENT SERVICES ADMIN	242,103		118,454		48,045	3,650		170,149		170,149
0659503	COUNSELING OFFICE	184,412		161,564	25,000	69,933	4,800		261,297	-25,000	236,297
0659510	CAREER & PLACEMENT SERVICES	218,218		160,542		65,117	100		225,759		225,759
0659550	STUDENT ACTIVITIES	94,742		53,560		21,723	1,100		76,383		76,383
0660007	ACADEMIC SUCCESS & ACHIEVEMENT	250,490		168,793	21,850	69,894	5,950		266,487		266,487
Total RC:		989,965		662,913	46,850	274,712	15,600		1,000,075	-25,000	975,075
EXECUTIVE MANAGEMENT 74											
0658000	CHANCELLOR	642,843		443,544	2,500	179,997	59,510		685,551	-25,000	660,551
0658005	DIVERSITY PROGRAMMING	203,016		151,670	2,000	61,648	14,791		230,109	-3,000	227,109
0658011	INSTITUTIONAL EQUITY	214,077		156,685		63,488	3,538		223,711		223,711
0658413	CONTINGENCIES	-248,303	0			0	216,244		216,244	-328,225	-111,981
0658415	BAD DEBT WRITE OFF	450,000					450,000		450,000		450,000

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
EXECUTIVE MANAGEMENT 74											
0658416	IUF DEVELOPMENT FEE	67,559					59,175		59,175	-59,175	0
	Total RC:	1,329,192	0	751,899	4,500	305,133	803,258		1,864,790	-415,400	1,449,390
GENERAL ADMINISTRATION 76											
0658500	BUSINESS OFFICE	332,453		233,463	0	94,693	27,292		355,448		355,448
0658515	GENERAL SERVICES	187,996		120,765	2,000	49,178	10,280		182,223		182,223
0658602	CAMPUS SUSTAINABILITY AND RECYC	24,000					36,000		36,000		36,000
0658900	UNIVERSITY POLICE	-88,000					0		0		0
0658910	ENVIRONMENTAL COMPLIANCE	10,000					0		0		0
	Total RC:	466,449		354,228	2,000	143,871	73,572		573,671		573,671
EXTERNAL AFFAIRS 79											
0658100	UNIVERSITY RELATIONS - MARKETING	1,033,037		675,660	0	273,933	323,317		1,272,910		1,272,910
0658101	DEVELOPMENT OFFICE	291,195		193,438	885	78,517	19,550		292,390		292,390
0658105	CEREMONIES	68,650					67,900		67,900		67,900
0658200	ALUMNI SERVICES	143,246		95,253	3,000	38,788	6,775		143,816		143,816
	Total RC:	1,536,128		964,351	3,885	391,238	417,542		1,777,016		1,777,016
BUDGET & FISCAL AFFAIRS 80											
0658505	BURSAR	172,478		117,939		47,683	9,500		175,122		175,122
0658510	HUMAN RESOURCES	366,421		275,509	5,225	111,979	15,600		408,313	-25,000	383,313
0658600	FISCAL AFFAIRS	507,158		368,717	0	149,494	7,000		525,211		525,211
0658610	TELEPHONE & OTHER MODES OF CO	-23,593					0		0		0
0658636	ST SHARED SVC STRATEGIC FUND	1,169,136		302,496		122,570	-720,202		-295,136	-425,066	-720,202
	Total RC:	2,191,600		1,064,661	5,225	431,726	-688,102		813,510	-450,066	363,444
PHYSICAL PLANT 82											
0658800	FACILITIES SERVICES ADMIN	183,358		131,542		53,313	3,400		188,255		188,255
0658802	MAINTENANCE SERVICES	675,110		408,616	15,000	167,845	396,828		988,289	-215,000	773,289
0658805	LANDSCAPE SERVICES	249,151		145,663	20,000	62,303	43,987		271,953	-25,000	246,953
0658810	BUILDING SERVICES	1,098,643		796,940	29,000	327,391	86,609		1,239,940	-105,000	1,134,940
0658880	UTILITIES	1,530,000					1,730,000		1,730,000	-200,000	1,530,000
0658885	INSURANCE-PROPERTY & LIAB	236,116					249,417		249,417		249,417
	Total RC:	3,972,378		1,482,761	64,000	610,852	2,510,241		4,667,854	-545,000	4,122,854
ENROLLMENT SERVICES 83											
0658103	CAMPUS INFORMATION SERVICE	45,375		33,421		13,512			46,933		46,933
0659600	ADMISSIONS	723,773		516,617	1,400	209,478	105,300		832,795	-13,000	819,795
0659700	REGISTRAR	297,656		202,702	1,500	82,327	20,000		306,529		306,529
0659900	FINANCIAL AID	366,067		256,310	500	103,950	20,250		381,010		381,010
0659912	ACADEMIC SCHOLARSHIP	505,500					414,350		414,350	-272,826	141,524
0659913	MIDWEST STU EXCHG SCHOLAR	0					0		0	0	0
0659914	MILITARY SCI FEE REMISSON	5,000					5,000		5,000		5,000
0659918	TRANSFER SCHOLARSHIPS	51,000					60,000		60,000		60,000
0659920	ILLIANA SCHOLARSHIPS	2,000					2,000		2,000		2,000
0659921	REDHAWK TRANSFER SCHOLARSHIP	27,000					27,000		27,000		27,000

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
ENROLLMENT SERVICES 83											
0659926	CHANCELLOR MERIT SCHOLARSHIP	100,000					100,000		100,000		100,000
0659927	NORTHWEST CAMPUS GRANT	15,000					15,000		15,000		15,000
0659928	CHANCELLOR IVY TECH SCHOLARSHIP	17,000					17,000		17,000		17,000
0659929	IVY TECH AA DEGREE SCHOLARSHIP	16,000					16,000		16,000		16,000
0659930	FINANCIAL AID OVERAWARDS	0					1,000		1,000	-1,000	0
0659931	ADULT LEARNER SCHOLARSHIP	5,000					5,000		5,000		5,000
0659933	RAISEME SCHOLARSHIP	43,000					60,000		60,000		60,000
0659934	NW IUN COMMITTED TO GRADUATIO	15,000					15,000		15,000		15,000
0659935	DUAL CREDIT SCHOLARSHIP	50,000					50,000		50,000		50,000
0659936	MLK ESSAY SCHOLARSHIP	1,500					1,500		1,500		1,500
0659937	NW ILI PARTNERSHIP SCHOLARSHIP	17,000					17,000		17,000		17,000
Total RC:		2,302,871		1,009,050	3,400	409,267	951,400		2,373,117	-286,826	2,086,291
INTERCAMPUS TRANSFERS 84											
0658023	NW-INTERCAMPUS TRANSFERS	1,131,481				78,978	516,027		595,005		595,005
0658025	UNIVERSITY TAX ALLOCATION	4,878,699					6,330,523		6,330,523	-425,000	5,905,523
Total RC:		6,010,180				78,978	6,846,550		6,925,528	-425,000	6,500,528
FACILITIES DEBT SERVICE 85											
0658460	RCB-FACILITIES DEBT SERVICE	4,190,132					2,989,625		2,989,625		2,989,625
Total RC:		4,190,132					2,989,625		2,989,625		2,989,625
Total Chart:		50,564,037	15,667,953	9,037,795	563,882	9,400,046	14,960,931	386,725	50,017,332	-2,251,692	47,765,640

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS & SCIENCES 04											
0756100	COLLEGE OF LIBERAL ARTS & SCIENCE	1,535,065	946,084	563,856	6,500	481,365	32,525		2,030,330		2,030,330
0756106	BIOLOGY	1,001,248	685,229	44,782		294,026	25,725		1,049,762		1,049,762
0756113	CHEMISTRY	441,315	355,163	37,086		157,347	20,200		569,796		569,796
0756118	CRIMINAL JUSTICE	348,056	183,163			74,291	3,400		260,854		260,854
0756123	ENGLISH	1,478,087	1,012,946		8,000	405,907	5,900		1,432,753		1,432,753
0756128	WORLD LANGUAGES	646,841	479,900		8,200	192,606	5,265		685,971		685,971
0756136	HISTORY	539,582	393,595		200	157,941	3,075		554,811		554,811
0756150	MATHEMATICAL SCIENCES	1,067,756	740,306		27,500	297,755	4,200		1,069,761		1,069,761
0756151	COMPUTER AND INFORMATION SCIE	636,748	518,498	58,329	4,500	231,512	2,200		815,039		815,039
0756161	PHILOSOPHY	466,009	342,800			137,339	800		480,939		480,939
0756162	PHYSICS	561,310	358,794	46,550	1,500	162,911	7,290		577,045		577,045
0756164	POLITICAL SCIENCE	742,499	602,158		1,000	241,174	2,850		847,182		847,182
0756167	PSYCHOLOGY	913,249	731,707		5,800	295,761	11,380		1,044,648		1,044,648
0756174	SOCIOLOGY & ANTHROPOLOGY	779,267	572,419			230,472	750		803,641		803,641
0756178	SUSTAINABILITY STUDIES	10,520	6,500		1,300	997	1,100		9,897		9,897
0756187	RCB-LIBERAL ARTS	0					73,519		73,519		73,519
0756190	WOMENS STUDIES PROGRAM	396,927	291,831		250	117,022	1,425		410,528		410,528
0756199	MASTER OF LIBERAL STUDIES PROGRA	5,718	4,000			262	1,240		5,502		5,502
0756205	INFORMATICS	728,058	519,054			210,528	21,850		751,432		751,432
0757500	GENERAL STUDIES DEGREE PROG	10,362	5,000		2,400	341	1,600		9,341		9,341
Total RC:		12,308,617	8,749,147	750,603	67,150	3,689,557	226,294		13,482,751		13,482,751
COLLEGE OF HEALTH SCIENCES 17											
0751701	CHS DEAN'S OFFICE	885,466	566,021	332,151		332,784	2,300		1,233,256		1,233,256
0751787	RCB-VERA DWYER COLLEGE OF HEALT	0					23,723		23,723		23,723
0756501	DENTAL EDUCATION	528,616	327,017	68,328		146,761	5,494		547,600		547,600
0757000	NURSING - BSN	1,529,812	1,176,911			461,267	233,634		1,871,812		1,871,812
0757025	APPLIED HEALTH SCIENCES	478,909	353,063	0		143,022	3,770		499,855		499,855
0757401	CLINICAL LAB SCIENCES	248,121	175,876			70,668	16,150		262,694		262,694
0757425	SPEECH LANGUAGE PATHOLOGY	476,827	335,097			135,915	21,050		492,062		492,062
0757440	OCCUPATIONAL THERAPY	480,903	340,709			138,191	16,000		494,900		494,900
0757605	RADIOGRAPHY PROGRAM	300,375	219,670			85,259	4,585		309,514		309,514
Total RC:		4,929,029	3,494,364	400,479		1,513,867	326,706		5,735,416		5,735,416
BUSINESS 24											
0756401	LEIGHTON SCHOOL OF BUSINESS & EC	4,338,813	2,654,749	306,148	30,256	1,132,962	211,246		4,335,361	-65,000	4,270,361
0756487	RCB-BUSINESS & ECONOMICS	0					43,887		43,887		43,887
Total RC:		4,338,813	2,654,749	306,148	30,256	1,132,962	255,133		4,379,248	-65,000	4,314,248
EDUCATION 26											
0756601	EDUCATION	2,021,070	1,451,710	314,423	1,800	635,465	30,945		2,434,343		2,434,343
0756602	COUNSELING	5,600					5,000		5,000		5,000
0756603	TEACHER EDUCATION	7,250					6,350		6,350		6,350
0756604	PROFESSIONAL EDUCATION SERVICES	3,400					2,800		2,800		2,800

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
EDUCATION 26										
0756605	STUDENT TEACHING	29,800					29,800		29,800	29,800
0756687	RCB-EDUCATION	0					5,140		5,140	5,140
	Total RC:	2,067,120	1,451,710	314,423	1,800	635,465	80,035		2,483,433	2,483,433
ARTS 43										
0756801	RACLIN SCHOOL OF THE ARTS	2,801,465	1,765,551	299,654	30,051	756,433	26,368		2,878,057	2,878,057
0756802	ARTS OUTREACH	5,336			2,436		2,900		5,336	5,336
0756803	ARTS PRODUCTION	27,764			4,264		23,500		27,764	27,764
0756804	FINE ARTS	18,138			3,200	564	14,325		18,089	18,089
0756805	COMMUNICATION ARTS	4,095			500		3,395		3,895	3,895
0756806	MUSIC	50,670			2,500	66	48,100		50,666	50,666
0756807	THEATRE AND DRAMA	97,672			23,137	0	32,200		55,337	55,337
0756812	STAGE MAINTENANCE	14,525			1,500		13,025		14,525	14,525
0756815	NEW MEDIA	3,700					3,700		3,700	3,700
0756887	RCB-SCHOOL OF THE ARTS	0					18,978		18,978	18,978
	Total RC:	3,023,365	1,765,551	299,654	67,588	757,063	186,491		3,076,347	3,076,347
OTHER ACADEMIC PROGRAMS 52										
0756005	FACULTY RESEARCH	50,000					50,000		50,000	50,000
0756010	HONORS DIVISION	22,621	4,583		2,470	1,346	13,800		22,199	22,199
0756015	INTERNATIONAL STUDIES PROG	30,552	8,833		1,800	1,796	17,900		30,329	30,329
0756025	UCET UNIV CTR FOR EXCELLENCE IN T	279,869	10,500	138,555	40,600	61,872	34,650		286,177	286,177
0756026	UCET TECHNOLOGY	69,271		50,985		20,680			71,665	71,665
0757200	SUMMER SESSION SALARIES	1,133,793	0		30,400	1,991			32,391	32,391
0757220	UNDERGRADUATE PROGRAMS	25,000					25,000		25,000	25,000
0757510	OFF CAMPUS PROGRAMS	102,926		36,712	26,500	19,509	20,500		103,221	103,221
0757686	RCB-MASTERS OF SOCIAL WORK	1,061,120					1,070,214		1,070,214	1,070,214
0757687	RCB-OTHER ACADEMIC PROG	12,600					39,486		39,486	39,486
	Total RC:	2,787,752	23,916	226,252	101,770	107,194	1,271,550		1,730,682	1,730,682
ACADEMIC SUPPORT 58										
0755503	ADMISSIONS	764,374		363,040	14,386	147,277	247,600		772,303	772,303
0755504	FINANCIAL AID	538,099		368,240	12,000	149,758	15,380		545,378	545,378
0755505	OFFICE OF REGISTRAR	291,892		204,682	7,753	82,924	24,750		320,109	295,673
0755507	ADM APPLICATION FEES	500					500		500	500
0755511	INTERNATIONAL STUDENT SERVICES	47,291		33,987	889	13,897	100		48,873	48,873
0755514	OFFICE-ASSOC VC FOR ENROLLMENT	181,305	129,471			52,513	5,200		187,184	187,184
0755920	ARTICULATION FEE REMISSION/WAIV	50,000					50,000		50,000	50,000
0755921	GRAD ARTICULATION FEE REMISSION/	10,000					10,000		10,000	10,000
0755922	MILITARY FEE REMISSION/WAIVER M	20,000					20,000		20,000	20,000
0755923	TITAN GOLD AND SILVER AWARDS	300,000					300,000		300,000	300,000
0755924	TITAN RENEWAL SCHOLARSHIPS	340,803					340,803		340,803	340,803
0755926	MERIT/HONORS FEE REMISSION/WAI	120,000					120,000		120,000	120,000
0755927	RACLIN SCHOOL OF THE ARTS SCHOLA	126,539					126,539		126,539	126,539

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
ACADEMIC SUPPORT 58											
0755928	CAMPUS MERIT AWARDS	9,000					9,000		9,000		9,000
0755929	STUDENT AID FEE REMISSION/WAIVE	200,000					75,000		75,000		75,000
0755930	INTERNATIONAL FEE REMISSION/WAI	99,017					99,017		99,017		99,017
0755931	TUITION ASSISTANCE AWARD FEE RE	302,845					302,845		302,845		302,845
0755934	ABC TITAN	10,000					10,000		10,000		10,000
0755935	CHANCELLOR'S MERIT AWARD FEE RE	510,000					400,000		400,000		400,000
0755941	MICHIANA ECON DEV MERIT AWARD	135,000					135,000		135,000		135,000
0755943	EXCEPTIONAL MERIT AWARD	40,000					40,000		40,000		40,000
0755945	YELLOW RIBBON FEE REMISSION	65,000					65,000		65,000		65,000
0755948	CAMPUS HOUSING SCHOLARSHIP AW	75,000					75,000		75,000		75,000
0756000	ACADEMIC AFFAIRS	961,497	330,508	304,908	11,400	258,335	149,400		1,054,551		1,054,551
0756003	ACADEMIC RECRUITING	20,400					20,400		20,400		20,400
0756030	TITAN SUCCESS CENTER	452,344		309,652	11,989	125,552	13,700		460,893		460,893
0757216	ACADEMIC SALARY SAVINGS	745,583	0			0			0		0
0757219	ACADEMIC IMPROVEMENTS	58,133	5,306		42,500	3,131	7,000		57,937		57,937
0757230	ASSESSMENT	20,560	6,000			1,762	12,900		20,662		20,662
0757240	ACADEMIC CENTER FOR EXCELLENCE	204,122		101,323	124,600	43,704	6,150		275,777		275,777
0757241	OFFICE OF RETENTION & STUDENT SU	7,300		31,824	5,000	12,866	1,300		50,990		50,990
0757246	PEER MENTOR PROGRAM	56,148			53,921	308	1,800		56,029		56,029
	Total RC:	6,762,752	471,285	1,717,656	284,438	892,027	2,684,384		6,049,790	-24,436	6,025,354
COMPUTER SERVICES 66											
0757305	TECHNOLOGY IMPROVEMENTS	839,406					794,521		794,521		794,521
	Total RC:	839,406					794,521		794,521		794,521
LIBRARY 68											
0757700	LIBRARY	1,200,363	463,219	269,296	81,410	298,540	31,300		1,143,765		1,143,765
0757705	LIBRARY MONOGRAPHS	114,795						119,395	119,395	0	119,395
0757707	SB-LIBRARY SERIALS	604,535						625,135	625,135	-12,600	612,535
	Total RC:	1,919,693	463,219	269,296	81,410	298,540	31,300	744,530	1,888,295	-12,600	1,875,695
STUDENT SERVICES 70											
0755500	STUDENT SERVICES	314,551		290,193	1,500	117,653	27,600		436,946		436,946
0755501	COUNSELING CENTER	92,138		89,376		36,251	10,850		136,477		136,477
0755506	OFFICE OF STUDENT CONDUCT	11,600			0		4,900		4,900		4,900
0755510	DISABILITY SUPPORT SERVICES	128,559		79,310	2,000	32,169	4,200		117,679		117,679
0755513	VETERAN SERVICES	32,531		21,292	1,500	8,637	3,350		34,779		34,779
0755516	OFFICE OF AVC STUDENT SUPPORT	127,052		93,514		37,929			131,443		131,443
0757251	PLACEMENT SERVICES	210,699		102,932	14,100	41,749	55,032		213,813		213,813
	Total RC:	917,130		676,617	19,100	274,388	105,932		1,076,037		1,076,037
GENERAL ADMINISTRATION 76											
0754000	CHANCELLOR'S OFFICE	688,717	275,888	153,390	42,000	176,805	58,600		706,683	-30,000	676,683
0754005	AFFIRMATIVE ACTION	121,113		81,451		33,036	9,850		124,337		124,337
0754030	STAFF COUNCIL	700					600		600		600

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
GENERAL ADMINISTRATION 76											
0754087	RCB-GENERAL ADMINISTRATION	-5,900							0	-5,000	-5,000
0754502	HUMAN RESOURCES	246,026		171,256		69,414	12,900		253,570		253,570
0755509	STUDENT RELATIONS	800,000					925,000		925,000		925,000
	Total RC:	1,850,656	275,888	406,097	42,000	279,255	1,006,950		2,010,190	-35,000	1,975,190
FINANCE AND ADMINISTRATION 78											
0754115	HOSPITALITY EXPENSE	23,400					23,400		23,400		23,400
0754401	CREDIT CARD FEES	5,000					5,000		5,000		5,000
0754412	STAFF SALARY SAVINGS	1,070,892		0		0	40,000		40,000	-22,500	17,500
0754413	CONTINGENCIES	650,101	0	0		0	-1,136,351		-1,136,351		-1,136,351
0754414	BURSAR COLLECTIONS EXPENSE	65,000					65,000		65,000		65,000
0754415	BAD DEBT WRITE OFF	316,163					315,197		315,197		315,197
0754450	EQUIPMENT REPL	4,055					0		0		0
0754500	ACCOUNTING SERVICES	148,324		106,349		43,085	7,300		156,734		156,734
0754503	OFFICE OF VC FINANCE AND ADMINIS	416,822		175,100	1,300	71,106	56,400		303,906		303,906
0754505	BURSAR SERVICES	39,851			0	0	25,000		25,000		25,000
0754506	OFFICE OF FISCAL AFFAIRS	0		122,274		49,594			171,868		171,868
	Total RC:	2,739,608	0	403,723	1,300	163,785	-599,054		-30,246	-22,500	-52,746
EXTERNAL AFFAIRS 79											
0754100	COMMUNICATION AND MARKETING	264,833		254,925	11,300	105,334	19,350		390,909		390,909
0754101	CAMPUS MEDIA ADVERTISING	19,497		53,581		21,733	18,100		93,414	-71,400	22,014
0754102	DEVELOPMENT	199,918		144,753	2,090	58,977	98,832		304,652		304,652
0754104	UNIVERSITY ADVANCEMENT	392,274		276,148	1,000	112,026	13,150		402,324		402,324
0754105	CEREMONIES	26,330			1,200	212	24,900		26,312		26,312
0754200	ALUMNI SERVICES	114,089		60,130	4,700	24,936	26,100		115,866		115,866
	Total RC:	1,016,941		789,537	20,290	323,218	200,432		1,333,477	-71,400	1,262,077
PHYSICAL PLANT 82											
0754800	FACILITIES MANAGEMENT	363,273		252,259		102,271	26,600		381,130		381,130
0754802	BLDG & EQUIPMENT MAINTENANCE	1,257,465		622,309	11,300	253,589	396,868		1,284,066		1,284,066
0754810	CUSTODIAL SERVICES	1,123,354		574,328	42,200	239,633	191,600		1,047,761		1,047,761
0754815	SUPPORT SERVICES	167,861		156,209	268	63,202	24,428		244,107		244,107
0754817	PRINTING	0					106,405		106,405		106,405
0754840	LANDSCAPING-GROUNDS MAINT	278,672		153,903	20,300	65,798	93,056		333,057		333,057
0754880	UTILITIES	2,542,417					2,542,417		2,542,417		2,542,417
0754885	INSURANCE-PROPERTY & LIAB	320,545					339,117		339,117		339,117
	Total RC:	6,053,587		1,759,008	74,068	724,493	3,720,491		6,278,060		6,278,060
INTERCAMPUS TRANSFERS 84											
0754023	SB-INTERCAMPUS TRANSFERS	1,418,388				98,910	2,313,754		2,412,664		2,412,664
0754025	UNIVERSITY TAX ALLOCATION	5,618,964					5,939,267		5,939,267		5,939,267
	Total RC:	7,037,352				98,910	8,253,021		8,351,931		8,351,931
FACILITIES DEBT SERVICE 85											
0754460	RCB-FACILITIES DEBT SERVICE	1,451,375					1,451,125		1,451,125		1,451,125

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
FACILITIES DEBT SERVICE 85											
	Total RC:	1,451,375					1,451,125		1,451,125		1,451,125
	Total Chart:	60,043,196	19,349,829	8,319,493	791,170	10,890,724	19,995,311	744,530	60,091,057	-230,936	59,860,121

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
ARTS AND LETTERS 06											
0850001	OGLE CENTER	130,748	738	71,093	9,584	29,210	16,438		127,063		127,063
0851584	COMMITMENT TO EXCELLENCE - DESI	3,667					3,167		3,167		3,167
0851700	ARTS & LETTERS	4,831,636	3,137,659	220,861	5,750	1,138,961	26,862		4,530,093		4,530,093
0851703	FINE ARTS	87,000					87,000		87,000		87,000
0851705	APPLIED MUSIC	67,941	49,666		1,500	3,351			54,517		54,517
0851706	CTE - MUSIC TECHNOLOGY	5,976			1,000	66	4,548		5,614		5,614
0851707	MUSIC	99,018	58,107		1,070	3,806	19,066		82,049		82,049
0851708	THEATER	27,211	13,195			864	8,140		22,199		22,199
0851710	FINE ARTS GALLERY	2,417					1,867		1,867		1,867
0851711	JOURNALISM	1,000					1,000		1,000		1,000
0851715	WRITING CENTER	126,134		85,607	6,192	34,722	530		127,051		127,051
	Total RC:	5,382,748	3,259,365	377,561	25,096	1,210,980	168,618		5,041,620		5,041,620
NURSING 12											
0852420	SCHOOL OF NURSING	1,818,851	1,038,763	143,403		426,076	23,909		1,632,151		1,632,151
0852422	NURSING LABS	300,669	126,064			49,348	95,800		271,212		271,212
0852424	RNBSN	75,000	48,541		20,000	9,738	1		78,280	-78,280	0
	Total RC:	2,194,520	1,213,368	143,403	20,000	485,162	119,710		1,981,643	-78,280	1,903,363
NATURAL SCIENCES 22											
0850692	HAZARDOUS WASTE MNGMT - NATS	1,563					1,563		1,563		1,563
0851800	SCHOOL OF NATURAL SCIENCES	6,198,388	4,006,739	194,184	22,726	1,536,927	179,023		5,939,599		5,939,599
0851801	GEOSCIENCES	4,755			1,456	95	2,264		3,815		3,815
0851802	INFORMATICS	6,040					1,040		1,040		1,040
0851803	MATHEMATICS	350					350		350		350
0851804	PHYSICS	2,755					2,755		2,755		2,755
0851805	BIOLOGY	101,931			12,892	425	64,091	9,496	86,904		86,904
0851806	HEALTH INFORMATION MANAGEMEN	1,000					1,000		1,000		1,000
0851810	MATHEMATICS RESOURCE LAB	35,888			23,679	1,101	3,261		28,041		28,041
0851814	CHEMISTRY	75,740			8,456	54	43,247	6,350	58,107		58,107
0851820	COMPUTER SCIENCE	13,387					4,366	9,021	13,387		13,387
	Total RC:	6,441,797	4,006,739	194,184	69,209	1,538,602	302,960	24,867	6,136,561		6,136,561
SOCIAL SCIENCES 23											
0851540	INTERDISCIPLINARY STUDIES PROGRA	31,950	4,917		13,994	2,911	4,859		26,681		26,681
0851900	SCHOOL OF SOCIAL SCIENCES	3,717,932	2,407,445	173,621	400	987,161	15,276		3,583,903		3,583,903
0851906	MASTERS IN MENTAL HEALTH COUNS	5,800					1,400		1,400		1,400
0851907	PSYCHOLOGY	1,000					1,000		1,000		1,000
	Total RC:	3,756,682	2,412,362	173,621	14,394	990,072	22,535		3,612,984		3,612,984
BUSINESS 24											
0851521	SANDERS CHAIR ACCOUNT	39,381					9,000		9,000		9,000
0852100	SCHOOL OF BUSINESS	5,867,860	3,969,862	260,902	7,803	1,631,654	56,208		5,926,429		5,926,429
	Total RC:	5,907,241	3,969,862	260,902	7,803	1,631,654	65,208		5,935,429		5,935,429
EDUCATION 26											

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
EDUCATION 26											
0852300	SCHOOL OF EDUCATION	2,865,988	1,854,253	220,283	0	766,559	54,480		2,895,575		2,895,575
0852315	SCHOOL OF EDUC-ACCREDITATION RE	12,000					12,000		12,000		12,000
0852390	CTE - NEWEST NEIGHBORS	4,421			0	0	0		0		0
0852391	TRANSITION TO TEACHING T2T	49,040	29,914			1,959	10,000		41,873		41,873
	Total RC:	2,931,449	1,884,167	220,283	0	768,518	76,480		2,949,448		2,949,448
OTHER ACADEMIC PROGRAMS 52											
0852787	RCB-OTHER ACADEMIC PROG	200,000					150,000		150,000		150,000
	Total RC:	200,000					150,000		150,000		150,000
ACADEMIC SUPPORT 58											
0850680	REGISTRAR	298,894		198,155	4,004	80,325	18,639		301,123		301,123
0851000	ADVISING CENTER FOR EXPLORATORY	212,280		111,493	382	45,222	3,202		160,299		160,299
0851002	DISABILITY SERVICES	61,812		43,355		17,585	1,930		62,870		62,870
0851003	CENTER FOR MENTORING & STUDENT	71,724		39,140	15,000	16,858	5,460		76,458		76,458
0851010	CAREER DEVELOPMENT CENTER	248,403		171,914	4,625	70,006	5,734		252,279		252,279
0851050	INTERPRETING SERVICES	8,680					0		0		0
0851500	ACADEMIC AFFAIRS OFFICE	831,253	392,827	84,365	750	187,949	44,158		710,049		710,049
0851501	HIGHER LEARNING COMMISSION	6,792					3,792		3,792		3,792
0851504	ASSESSMENT	13,383					0		0		0
0851505	INSTITUTIONAL RESEARCH	130,665	0	59,841	13,891	26,717	24,645		125,094		125,094
0851506	FIRST YEAR EXPERIENCE PROGRAM	155,212	56,460		20,000	22,509	8,100		107,069		107,069
0851507	ACADEMIC INITIATIVES	12,268					12,268		12,268		12,268
0851508	AVC/ACADEMIC DIVERSITY INITIATIVE	4,630					350		350		350
0851509	FYS PATHWAYS PROGRAM	11,855			5,655	370	0		6,025		6,025
0851513	COMMUNITY ENGAGEMENT	1,000					1,000		1,000		1,000
0851515	STUDENT SUCCESS INITIATIVES	10,963	738			48	45,000		45,786		45,786
0851520	FACULTY RESEARCH SUPPORT/SABBA	62,471	4,519			1,327	24,000		29,846		29,846
0851522	IU ONLINE INITIATIVE	390,996	115,350	72,436	30,000	78,117	12,500		308,403		308,403
0851525	FACULTY SENATE	19,277		13,112		5,301	200		18,613		18,613
0851526	WOMEN & GENDER STUDIES FACULTY	1,431					0		0		0
0851528	STUDENT SUCCESS CENTER	151,908		88,389	15,750	35,865	9,132		149,136		149,136
0851530	SUPPLEMENTAL INSTRUCTION	53,466			20,000		0		20,000		20,000
0851536	TRUSTEE TEACHING AWARDS	32,088			30,000	1,965			31,965		31,965
0851550	SUMMER FACULTY FELLOW	77,835	55,109			16,186			71,295		71,295
0851555	TEACHING & LEARNING INSTITUTE	84,701	0	29,047	7,500	12,236	18,562		67,345		67,345
0851556	CTE - FACULTY DEVELOPMENT	15,416	10,915			3,206			14,121		14,121
0851574	GRADUATE PROGRAMS RECRUITMEN	7,560					4,100		4,100		4,100
0851575	ACADEMIC EQUIPMENT	15,863					5,392	10,471	15,863		15,863
0851580	COMMITTMENT TO EXCELLENCE - LEAR	5,000			15,000	983	0		15,983		15,983
0851582	COMMITTMENT TO EXCELLENCE - ARTS	667					0		0		0
0851585	COMMITTMENT TO EXCELLENCE - HON	28,314	3,606		10,860	948	18,010		33,424		33,424
0851586	STUDENT RESEARCH	61,540	21,693		16,000	6,764	8,440		52,897		52,897

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
ACADEMIC SUPPORT 58										
0851587	RCB-ACADEMIC SUPPORT	0					-924,000		-924,000	-924,000
0851588	COMMITTMENT TO EXCELLENCE - SPEA	4,000					0		0	0
0851590	AVC ACADEMIC AFFAIRS OFFICE	1,500					500		500	500
0851591	AADA PROFESSIONAL DEV FUNDS FOR	300					0		0	0
0851902	CTE - STUDY ABROAD AND GLOBAL A	6,549			0		3,644		3,644	3,644
0851912	APPLIED RESEARCH CENTER	75,434	46,748		0	18,961	0		65,709	65,709
	Total RC:	3,176,130	707,965	911,247	209,417	649,448	-645,242	10,471	1,843,306	1,843,306
COMPUTER SERVICES 66										
0850687	RCB-INTEGRATED TECHNOLOGY	800,000					700,740		700,740	700,740
	Total RC:	800,000					700,740		700,740	700,740
LIBRARY 68										
0853700	LIBRARY	909,488	397,885	262,486	5,272	267,550	10,869		944,062	944,062
0853720	LIBRARY MONOGRAPHS	8,000					8,000		8,000	8,000
0853723	SE-LIBRARY SERIALS	373,428					373,428		373,428	373,428
	Total RC:	1,290,916	397,885	262,486	5,272	267,550	392,297		1,325,490	1,325,490
STUDENT SERVICES 70										
0850003	MARKETING	780,367		345,381	2,690	140,158	313,367		801,596	801,596
0850200	ADMISSIONS OFFICE	518,226		296,658	10,618	120,318	51,573		479,167	479,167
0850215	STUDENT CENTRAL	242,449		185,095	32,942	76,509	200		294,746	294,746
0850225	FINANCIAL AID	329,483		235,434	611	95,501	8,029		339,575	339,575
0850231	MINORITY STUDENT AWARDS	35,000					35,000		35,000	35,000
0850238	21ST CENTURY SCHOLAR HOUSING SC	10,000					0		0	0
0850239	ADULT STUDENT SCHOLARSHIP	10,000					10,000		10,000	10,000
0850241	GRADUATE MERIT SCHOLARSHIP	20,000					20,000		20,000	20,000
0850242	DIVERSITY SCHOLARSHIP	10,000					10,000		10,000	10,000
0850243	GRENADIER PROMISE	15,000					15,000		15,000	15,000
0850244	KEES MATCH SCHOLARSHIP	10,000					10,000		10,000	10,000
0850252	DEGREE IN FOUR	44,000					44,000		44,000	44,000
0850260	MISCELLANEOUS SCHOLARSHIPS	28,000					28,000		28,000	28,000
0850261	GOLD SCHOLARSHIP	430,000					430,000		430,000	430,000
0850265	HONOR SCHOLARSHIP	50,000					50,000		50,000	50,000
0850274	RAISE ME SCHOLARSHIP	10,000					10,000		10,000	10,000
0850276	IUS GRENADIER SCHOLARSHIP	74,000					74,000		74,000	74,000
0850277	TRANSFER SCHOLARSHIP	40,000					40,000		40,000	40,000
0850279	OVERSEAS STUDY SCHOLARSHIP	12,000					12,000		12,000	12,000
0850281	DEGREE COMPLETION GRANT	12,000					12,000		12,000	12,000
0850283	HERBERT PRESIDENTIAL SCHOLARSHI	36,000					20,000		20,000	20,000
0850288	STUDENT AFRICAN AMERICAN BROTH	3,000					3,000		3,000	3,000
0850292	BULLDOG PEER MENTOR SCHOLARSHI	1,000					1,000		1,000	1,000
0851001	ADULT STUDENT CENTER	66,795		48,648	535	19,731			68,914	68,914
0851006	STUDENT AFFAIRS OFFICE	205,346		141,076	573	57,220	12,754		211,623	211,623

Wednesday, June 21, 2023		Account Summary 2023-24 Indiana University SOUTHEAST										Page 67 of 77	
		2022-23		2023-24									
Responsibility Center		Expenditures			Hourly/						Expenditures		
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In		
STUDENT SERVICES 70													
0851008	CAMPUS LIFE	168,136		115,833	2,246	47,202	7,610		172,891		172,891		
0851020	PERSONAL COUNSELING SERVICES	182,405		122,949		49,826	5,054		177,829		177,829		
0851087	RCB-STUDENT SUPPORT	24,000					0		0		0		
	Total RC:	3,367,207		1,491,074	50,215	606,465	1,222,587		3,370,341		3,370,341		
EXECUTIVE MANAGEMENT 74													
0850000	CHANCELLOR	478,095	0	355,450	12,000	144,899	21,440		533,789		533,789		
0850010	CHANCELLOR INITIATIVES	6,000					0		0		0		
0850013	COMMUNITY OUTREACH & SPONSOR	9,900					0		0		0		
0850087	RCB-EXECUTIVE MANAGEMENT	-30,000							0	0	0		
0850300	OFFICE OF EQUITY AND DIVERSITY	107,798		75,643	0	30,681	3,917		110,241		110,241		
0850670	SE ATHLETICS-RECREATION	613,174		108,611	0	44,031	477,840		630,482		630,482		
	Total RC:	1,184,967	0	539,704	12,000	219,611	503,197		1,274,512	0	1,274,512		
GENERAL ADMINISTRATION 76													
0850500	ADMINISTRATIVE AFFAIRS OFF	292,789		150,602		61,031	3,094		214,727		214,727		
0850503	STAFF RECRUITMENT EXPENSE	1,860					0		0		0		
0850504	QUALITY SERVICE STAFF DEVELOPME	1,000					0		0		0		
0850506	ADVERTISING-FACULTY & STAFF RECR	10,000					6,000		6,000		6,000		
0850507	EQUIPMENT	15,500					0		0		0		
0850508	BAD DEBT WRITE OFF	172,544					150,000		150,000		150,000		
0850515	CONTINGENCIES	249,949	10,000	15,000		10,134	0		35,134		35,134		
0850516	IUF DEVELOPMENT FEE	78,899					78,899		78,899		78,899		
0850518	BASE INITIATIVES	569,293			5,000	328	554,672		560,000		560,000		
0850520	FACILITIES IMPROVEMENTS	100,009					100,009		100,009		100,009		
0850525	INSTITUTIONAL MEMBERSHIPS	134,499					0		0		0		
0850530	SUSTAINABILITY	1,500					1,000		1,000		1,000		
0850542	IUS PROPERTY & COMMERCIAL SPACE	185,600					0		0	-2,400	-2,400		
0850580	ADMINISTRATIVE AFFAIRS OFF - RESE	5,000					0		0		0		
0850582	CAMPUS DINING AND SERVICES	135,067		86,650		35,100			121,750		121,750		
0850620	ACCOUNTING SERVICES	511,311		334,757	35,619	138,614	4,035		513,025		513,025		
0850621	CREDIT CARD & STUDENT BILLING CH	19,200					13,700		13,700		13,700		
0850640	HUMAN RESOURCES	303,821		150,265	2,681	60,913	3,927		217,786		217,786		
	Total RC:	2,787,841	10,000	737,274	43,300	306,120	915,336		2,012,030	-2,400	2,009,630		
EXTERNAL AFFAIRS 79													
0850006	ALUMNI ENGAGEMENT & ANNUAL GI	13,346		56,000	0	22,713	3,525		82,238		82,238		
0850012	CAMPUS EVENTS	69,801		0		0	5,466		5,466		5,466		
0850021	COMMENCEMENT	28,550			150	27	28,372		28,549		28,549		
0850100	UNIVERSITY ADVANCEMENT	245,782		174,677		70,796	6,182		251,655		251,655		
0850101	DEVELOPMENT OFFICE	136,371		87,014		35,293	16,560		138,867		138,867		
	Total RC:	493,850		317,691	150	128,829	60,105		506,775		506,775		
PHYSICAL PLANT 82													
0850601	MAIL SERVICES	106,014		73,216	0	29,602	5,838		108,656		108,656		
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		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
PHYSICAL PLANT 82											
0850691	HAZARDOUS MATERIALS MNGMT	7,096					7,096		7,096		7,096
0850800	FACILITY OPERATIONS ADMINISTRATI	383,842		245,733	0	99,566	38,254	2,142	385,695		385,695
0850802	BLDGS-EQUIP MAINTENANCE	527,198		188,989	10,116	78,189	191,451		468,745		468,745
0850803	CAMPUS RECYCLING	5,000					5,000		5,000		5,000
0850805	RESERVE-BLDG & EQUIP REPAIR/REPL	30,000					30,000		30,000		30,000
0850810	CUSTODIAL SERVICES	800,363		511,057	29,784	208,448	44,728		794,017		794,017
0850840	LANDSCAPING-GROUNDS MAINT	327,875		108,971	12,291	45,568	147,246		314,076		314,076
0850880	UTILITIES	1,060,000					1,060,000		1,060,000		1,060,000
0850885	INSURANCE-PROPERTY & LIAB	155,841					165,570		165,570		165,570
0850887	RCB-FACILITY OPERATIONS	-157,000							0	0	0
	Total RC:	3,246,229		1,127,966	52,191	461,373	1,695,183	2,142	3,338,855	0	3,338,855
INTERCAMPUS TRANSFERS 84											
0850540	UNIVERSITY TAX ALLOCATION	5,058,658					5,424,972		5,424,972	0	5,424,972
0850545	SE-INTERCAMPUS TRANSFERS	1,422,603				82,597	1,439,328		1,521,925		1,521,925
	Total RC:	6,481,261				82,597	6,864,300		6,946,897	0	6,946,897
FACILITIES DEBT SERVICE 85											
0850560	RCB-FACILITIES DEBT SERVICE	1,702,750					0		0		0
	Total RC:	1,702,750					0		0		0
	Total Chart:	51,345,588	17,861,713	6,757,396	509,047	9,346,981	12,614,014	37,480	47,126,631	-80,680	47,045,951

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
INCOME 77											
1917001	SYSTEM SERVICE CHARGE	-146,147,171							0	-192,604,672	-192,604,672
1917005	UA-INTERCAMPUS TRANSFERS	-5,485,626							0	-5,485,629	-5,485,629
1917201	ENDOWMENT INCOME	-1,100,000							0	-1,100,000	-1,100,000
1917401	OTHER INCOME	528,311					0		0	-400,000	-400,000
	Total RC:	-152,204,486					0		0	-199,590,301	-199,590,301
VP DIVERSITY,EQUITY&MULTICULTURAL AFFRS 86											
1910007	DIVERSITY,EQUITY,MULTICULTURAL A	476,881	334,499		12,000	136,459	5,145		488,103	0	488,103
1910800	DIVERSITY,EQUITY,MULTICULTURAL A	560,340	233,991	264,261	3,000	202,041	17,656		720,949		720,949
1910802	FACULTY AND BELONGING	83,964	201,620	61,800		106,843	29,618		399,881	-399,881	0
1910803	PROGRAM ADVERTISING & PROMOTI	52,000					52,000		52,000		52,000
1910804	DEMA MARKETING AND COMMUNIC	179,149		74,160	20,000	30,079	59,400		183,639	0	183,639
1910808	OVPDEMA COMMITMENTS	240,000					370,291		370,291		370,291
1910810	DIVERSITY EDUCATION	280,229	59,400	150,000		72,661	8,000		290,061	-30,000	260,061
1910820	STRATEGY, PLANNING & ASSESSMENT	12,500					12,500		12,500		12,500
1910822	COMMUNITY & SCHOOL PARTNERSHI	162,466		141,785		57,462	19,025		218,272		218,272
1910825	AFRICAN AMERICAN ARTS INSTITUTE	635,129	148,207	267,190	40,000	166,606	30,670		652,673		652,673
	Total RC:	2,682,658	977,717	959,196	75,000	772,151	604,305		3,388,369	-429,881	2,958,488
PRESIDENT'S OFFICE 88											
1910001	PRESIDENTS OFFICE	2,231,685	136,078	1,350,675	40,000	593,837	183,056		2,303,646		2,303,646
1910005	PRESIDENT - SPECIAL EXPENSE	180,448			0	0	81,000		81,000		81,000
1910021	UAPL EXPENSES	1,395,140	870,432		175,000	283,390	20,000		1,348,822		1,348,822
1910060	UNIVERSITY FACULTY COUNCIL	53,608		36,808		14,930	3,600		55,338		55,338
1910065	DUES, MEMBERSHIPS, SPONSORSHIPS	420,000					420,000		420,000		420,000
1913020	EXECUTIVE SERVICES	270,215		112,965	196	45,778	2,001		160,940		160,940
	Total RC:	4,551,096	1,006,510	1,500,448	215,196	937,935	709,657		4,369,746		4,369,746
BOARD OF TRUSTEES 8A											
1910510	BOARD OF TRUSTEES	395,144		199,344	0	80,854	22,371		302,569		302,569
1910515	TRUSTEES - SPECIAL EXPENSES	0					101,791		101,791		101,791
	Total RC:	395,144		199,344	0	80,854	124,162		404,360		404,360
ALUMNI RELATIONS 8B											
1910620	ALUMNI RELATIONS	2,851,967		2,062,962	35,000	836,632	19,374		2,953,968		2,953,968
	Total RC:	2,851,967		2,062,962	35,000	836,632	19,374		2,953,968		2,953,968
VP FOR RESEARCH 91											
1912010	IURTC ADMINISTRATION	551,003					751,003		751,003	-200,000	551,003
1912020	IURTC: CORPORATE RELATIONS	21,207					309,305		309,305	-288,098	21,207
1912030	IURTC: OFFICE OF TECHNOLOGY TRAN	311,707					779,508		779,508	-467,801	311,707
1914000	OFC OF VP RESEARCH	1,819,401	975,512	445,235	100,000	575,180	171,736		2,267,663		2,267,663
1914001	VPR ADMINISTRATION	10,699		0		0	0		0		0
1914002	VPR INTERCAMPUS RESEARCH	0					0		0	0	0
1914003	VPR CORPORATE AND FOUNDATION R	145,428		63,036	30,000	30,851	39,501		163,388		163,388
1914004	VPR FOUNDATION RELATIONS	557,778		438,238		177,750	30,316		646,304		646,304

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP FOR RESEARCH 91											
1914005	RESEARCH DEVELOPMENT GF	1,048,427	121,656	757,930		356,598	-39,642		1,196,542		1,196,542
1914006	IU RESEARCH: RESEARCH PROGRAMS	0					5,599,340		5,599,340		5,599,340
1914007	FEE REMISSION - IU RESEARCH	0					250,000		250,000		250,000
1914008	RESEARCH LEAVE SUPPLEMENTS - IU	0			211,168	13,832			225,000		225,000
1914013	IACUC BL	496,325	236,940	107,210		139,587	25,000		508,737		508,737
1914016	GRANTS ADMINISTRATION AND REPO	7,308,256		5,420,597		2,198,435	100,000		7,719,032	-100,000	7,619,032
1914019	RESEARCH EDUCATION AND OUTREA	86,238		63,474		25,746			89,220		89,220
1914020	RESEARCH COMPLIANCE	260,203		196,986		79,898	62,292		339,176		339,176
1914022	HUMAN SUBJECTS	1,290,302		870,616	6,191	353,481	47,707		1,277,995		1,277,995
1914023	IACUC IN	632,470	114,066	330,380		180,153	5,600		630,199		630,199
1914025	RESEARCH INTEGRITY OFFICE	317,724		244,039		98,983	10,999		354,021		354,021
1914026	QUALITY IMPROVEMENT OFFICE	200,565		145,585		59,049	3,000		207,634		207,634
1914030	RADIATION SAFETY COMMITTEE	37,728		27,770		11,263			39,033		39,033
1914031	EXPORT CONTROL/CONFLICT OF INTE	434,959	13,559	301,076		127,617	3,925		446,177		446,177
1914032	INSTITUTIONAL BIOSAFETY COMMITT	285,823		205,542		83,368	8,000		296,910		296,910
1914033	IT PROJECT MANAGEMENT	286,290		208,101		84,407	0		292,508		292,508
1914040	RESEARCH TECHNOLOGY	521,142		240,496		97,545	81,400		419,441		419,441
1914045	RESEARCH SECURITY OFFICE	691,440		501,389		203,363	10,233		714,985		714,985
1914047	UNIVERSITY COLLECTIONS	0	197,884	30,044		92,447			320,375		320,375
1914097	CAMPUS ART	0		267,814	10,000	109,226	77,178		464,218	-460,777	3,441
1942958	PROPOSAL DEVELOPMENT SERVICES	738,627	261,267	524,495		318,705	30,313		1,134,780		1,134,780
	Total RC:	18,053,742	1,920,884	11,390,053	357,359	5,417,484	8,356,714		27,442,494	-1,516,676	25,925,818
VP AND CHIEF FINANCIAL OFFICER 92											
1911300	EMPLOYEE SERVICES, TRAINING, & CO	235,083		172,032		69,776	1,201		243,009		243,009
1911500	VICE PRESIDENT & CHIEF FINANCIAL O	1,423,885		711,121		288,430	22,998		1,022,549	-187,666	834,883
1911512	UNIVERSITY SYSTEMS - BUYIU	300,000					275,000		275,000		275,000
1911513	UNIVERSITY SYSTEMS - CHROME RIVE	600,000					600,000		600,000		600,000
1911521	FINANCE SHARED SERVICES	677,892		509,697		206,261			715,958		715,958
1911522	FINANCE SHARED SERVICES-INFORMA	1,392,409		991,584	40,500	404,559			1,436,643		1,436,643
1911523	FINANCE SHARED SERVICES-RESEARC	1,000,695		833,061		337,829			1,170,890		1,170,890
1911524	FINANCE SHARED SERVICES-DIVERSIT	375,342		276,292		112,011			388,303		388,303
1911525	FINANCE SHARED SERV-INTERNATION	358,602		266,481		108,018			374,499		374,499
1911526	FINANCE SHARED SERVICES-COMM &	214,810		87,027		35,185			122,212		122,212
1911540	SPACE RENTAL	386,743					0		0		0
1912201	UNIVERSITY BUDGET OFFICE	1,829,476		1,444,744	1,000	585,929	36,791		2,068,464	0	2,068,464
1912205	WASHINGTON D.C. OFFICE LEASEHOL	117,040					0		0		0
1912206	WASHINGTON D.C. OFFICE RENT	500,119					500,119		500,119		500,119
1912610	CONTROLLER ADMINISTRATION	1,643,141		1,265,675	7,000	513,445	122,664		1,908,784		1,908,784
1912612	UNIVERSITY TAX DEPARTMENT	548,120		393,246		159,405	31,700		584,351		584,351
1912613	PAYROLL OPERATIONS	704,542		527,256		213,690	4,800		745,746		745,746
1912614	CUSTOMER SERVICE	521,073		381,993	2,500	155,094	0		539,587		539,587

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
VP AND CHIEF FINANCIAL OFFICER 92										
1912615	FINANCIAL REPORTING	541,970		485,671		196,988	4,000		686,659	686,659
1912616	INTERNAL CONTROLS	207,299		167,676		68,010			235,686	235,686
1912617	COST AND CAPITAL	701,487		531,799		215,589	12,967		760,355	760,355
1912618	UA ACCOUNTING	91,615		67,411		27,341			94,752	94,752
1912619	CASH AND CUSTODIAL FUNDS	164,788		120,051		48,638			168,689	168,689
1912622	ACCOUNTS PAYABLE	527,120		467,892	28,000	194,397	29,310		719,599	719,599
1912623	UNIVERSITY COLLECTIONS AND LOAN	820,992		604,466		244,931	140,920		990,317	-140,825 849,492
1912624	NON STUDENT ACCOUNTS RECEIVABL	224,375		166,750		67,534	1,101		235,385	235,385
1912625	BUSINESS ANALYSTS	364,267		276,392		112,105			388,497	388,497
1912626	RECHARGE ACCOUNTING	372,247		270,900		109,877			380,777	380,777
1912627	ACCOUNTING SERVICES	156,901		115,000		46,645	2,967		164,612	164,612
1912628	CORE ACCOUNTING	119,313		90,176		36,576			126,752	126,752
1912629	INTERNAL APPLICATION AND DEVELO	11,949				0	0		0	0
1912633	FINANCIAL OPERATIONS & RECORDS	188,195		90,176	500	36,663	50,803		178,142	178,142
1912700	TREASURERS OFFICE	734,952		536,356		217,527	12,210		766,093	766,093
1912750	POSTAGE METER BRYAN-AD SERV	175,000					125,000		125,000	125,000
1912760	INTRA CAMPUS MAIL SERVICE	25,000					25,000		25,000	25,000
1912770	TRAVEL MANAGEMENT SERVICES	651,817		433,324		175,447	71,143		679,914	679,914
1912780	CAPITAL FINANCE	518,896		352,863	4,000	143,383	35,205		535,451	535,451
1912790	OFFICE OF FINANCIAL WELLNESS & ED	151,574		240,336	30,000	97,612	135,250		503,198	-352,409 150,789
1912800	TREASURY OPERATIONS	639,418		531,993	0	215,719	34,400		782,112	-122,000 660,112
1912815	UNIVERSITY COLLECTIONS	0							0	0
1912850	UNIVERSITY BURSAR	1,028,039		828,115		335,709	0		1,163,824	-92,500 1,071,324
1915030	PURCHASING DEPARTMENT	3,976,182		2,975,568	15,649	1,207,073	114,050		4,312,340	4,312,340
Total RC:		25,222,368		17,213,124	129,149	6,987,396	2,389,599		26,719,268	-895,400 25,823,868
VP FOR INTERNATIONAL AFFAIRS 93										
1911101	OFFICE OF INTERNAT PROGRAMS	1,659,348	325,555	787,234	47,000	452,788	209,818		1,822,395	1,822,395
1911120	OVPIA PROGRAM SUPPORT	9,441	70,000			20,559	1,671,357		1,761,916	1,761,916
1911130	INTERNATIONAL SERVICES	2,084,338	46,000	1,814,131	35,000	742,252	382,513		3,019,896	3,019,896
1911135	FELLOWSHIPS-OVERSEAS EXCH	125,000					140,000		140,000	0 140,000
1911140	OVERSEAS STUDY - GENERAL	1,049,240		791,887	30,000	320,992	105,682		1,248,561	1,248,561
1911160	FACULTY EXCHANGES	62,000					77,000		77,000	77,000
1911187	RCB-INTERNATIONAL PROG	0							0	-15,000 -15,000
Total RC:		4,989,367	441,555	3,393,252	112,000	1,536,591	2,586,370		8,069,768	-15,000 8,054,768
VP FOR INFORMATION TECHNOLOGY 94										
1912400	UITS OPERATING ACCOUNT - GENERA	739,906					0		0	0
1912419	REGIONAL CAMPUSES CHIEF INFO OF	291,207		196,672		79,771	24,000		300,443	300,443
1912487	VPIT GENERAL FUND INCOME ACCOU	0							0	-45,998,891 -45,998,891
1916600	DEPUTY CHIEF INFORMATION OFFICE	441,249		251,169	14,000	101,875	86,000		453,044	453,044
1916610	CENTER APPLIED CYBERSECURITY RES	439,250	57,165	0		23,186	0		80,351	80,351
1916620	CHIEF PRIVACY OFFICER	462,074		306,256	2,500	124,382	29,928		463,066	463,066

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
VP FOR INFORMATION TECHNOLOGY 94											
1916621	INFORMATION AND TECHNOLOGY PO	378,349		278,293		112,875	450		391,618		391,618
1916622	DATA ADMINISTRATION	226,431		166,648		67,592	3,017		237,257		237,257
1916623	HIPAA PRIVACY OFFICER	126,257		100,086		40,596	75		140,757		140,757
1916630	OMNISOC	299,527	0	119,395		48,426	54,778		222,599		222,599
1916640	PERVASIVE TECHNOLOGY INSTITUTE	267,644		190,735		77,362	4,995		273,092		273,092
1916650	REN-ISAC	45,000					0		0		0
1916660	UNIVERSITY INFORMATION SECURITY	459,939		247,000		100,183	123,505		470,688		470,688
1916662	INCIDENT RESPONSE	779,750		522,662	50,938	214,673	26,838		815,111		815,111
1916663	INFORMATION AND SYSTEMS SECURI	1,377,315		872,844		354,025	182,712		1,409,581		1,409,581
1916664	SYSTEMS RISK MITIGATION	799,603		588,531		238,709			827,240		827,240
1916670	HEALTH SCIENCES INFORMATION SEC	118,758		676,366		274,334			950,700		950,700
1916700	CLIENT SERVICES AND SUPPORT	477,596		229,300		93,004	165,529		487,833		487,833
1916710	CLIENT SERVICES	1,028,184		166,888		67,690	161,914		396,492		396,492
1916711	ENTERPRISE WEB TECHNICAL SERVICE	1,335,643		713,221		289,282			1,002,503		1,002,503
1916712	SERVICE MANAGEMENT TECHNOLOGI	1,261,838		926,865		375,937	436,500		1,739,302		1,739,302
1916713	PARTNERED SOLUTIONS	0		793,042		321,657	60,000		1,174,699		1,174,699
1916714	ENDPOINT MANAGEMENT SERVICES	958,402		977,580		396,506	139,000		1,513,086		1,513,086
1916716	ENDPOINT LIFECYCLE	0		293,044		118,595			411,639		411,639
1916720	CLIENT SUPPORT	429,965		161,834		65,640	211,894		439,368		439,368
1916721	SUPPORT CENTER	2,901,946		1,893,404	739,978	781,691	45,486		3,460,559		3,460,559
1916722	QUALITY ASSURANCE AND TRAINING	745,429		535,769	16,000	220,062	15,815		787,646		787,646
1916723	TIER 2 SUPPORT	1,284,700		841,331	57,500	349,166	71,435		1,319,432		1,319,432
1916724	CONTACT CENTER	1,017,182		691,773	176,610	293,556	16,126		1,178,065		1,178,065
1916725	PURDUE SCHOOL OF ENGINEERING &	28,370		20,882		8,470			29,352		29,352
1916730	ON-SITE SUPPORT	0		0					0		0
1916731	EXECUTIVE & INTERNAL TECHNOLOGY	1,193,314		0		0	0		0		0
1916732	UITS TECH SELECT	268,165		0		0			0		0
1916800	ENTERPRISE SYSTEMS	600,890		221,450	30,000	89,820	30,787		372,057	0	372,057
1916810	ENTERPRISE APPLICATIONS	992,262		185,546		75,258	4,445,885		4,706,689	0	4,706,689
1916811	EA DEVELOPMENT	0		266,606		108,135			374,741		374,741
1916812	EA DEVELOPMENT	0		839,067		340,326			1,179,393		1,179,393
1916813	EA DEVELOPMENT	595,730		446,552		181,121			627,673		627,673
1916815	ENTERPRISE MICROSOFT ADMIN	123,193		727,811		295,200			1,023,011		1,023,011
1916816	CRIMSON CARD	0					500,000		500,000		500,000
1916817	ENTERPRISE WINDOWS & AZURE AD	586,679		1,697,275		688,415			2,385,690		2,385,690
1916820	ENTERPRISE EXPERIENCE	379,008		245,000	0	99,373	37,151		381,524		381,524
1916821	EXPERIENCE DESIGN & DEVELOPMEN	1,072,728		795,314	6,000	322,580			1,123,894		1,123,894
1916822	EXPERIENCE ARCHITECT	133,604		98,336		39,885			138,221		138,221
1916823	DESIGN SYSTEMS	338,483		261,102		105,902	0		367,004		367,004
1916824	DIGITAL ACCESSIBILITY	278,564		146,929	67,500	69,934			284,363		284,363
1916825	ENTERPRISE BUSINESS PROCESS SOLU	667,777		299,707		121,561	268,593		689,861		689,861

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP FOR INFORMATION TECHNOLOGY 94											
1916826	VENDED APPS	329,184		242,293		98,274			340,567		340,567
1916827	NATIVE APPS & EXPERIENCE INTEGRA	1,446,304		1,061,647	7,775	431,048	6,700		1,507,170		1,507,170
1916830	ENTERPRISE SOLUTIONS	251,473		177,642		72,052	10,116		259,810		259,810
1916831	FINANCIAL SYSTEMS	1,288,745		970,261		393,538	66,466		1,430,265		1,430,265
1916832	ENTERPRISE LIBRARY SYSTEMS & RESE	330,236		0		0			0		0
1916833	IDENTITY MANAGEMENT SYSTEMS	1,524,318		822,537		333,621	304,086		1,460,244		1,460,244
1916834	VENDED APPLICATIONS ADMINISTRAT	956,223		545,882		221,409	250,035		1,017,326		1,017,326
1916835	RESEARCH APPLICATIONS DEVELOPM	584,412		380,155		154,190	0		534,345		534,345
1916836	ENTERPRISE PLATFORM TEAM	1,919,131		1,370,048	0	555,691	77,854		2,003,593		2,003,593
1916837	CONTROLLERS OFFICE APP DEV	565,415		425,144		172,439			597,583		597,583
1916840	CRM	2,670,783		163,894	10,000	66,476	2,434,351		2,674,721		2,674,721
1916841	PLATFORM ADMINISTRATION	670,524		511,315		207,389			718,704		718,704
1916842	DATA AND DEVELOPMENT	351,541		275,784		111,858			387,642		387,642
1916843	ANALYSIS AND ADOPTION	498,948		368,601		149,504			518,105		518,105
1916850	ENTERPRISE STUDENT AND HR SYSTE	1,581,157		173,040		70,185	2,309,787		2,553,012	0	2,553,012
1916851	STUDENT INFORMATION SYSTEMS	1,194,876		869,735		352,765			1,222,500		1,222,500
1916852	STUDENT ACADEMIC SYSTEMS	1,243,939		925,741		375,480			1,301,221		1,301,221
1916853	STUDENT ACADEMIC SYSTEMS	886,999		950,701		385,604	600		1,336,905		1,336,905
1916854	HRMS APPLICATIONS	157,420		126,206		51,188			177,394		177,394
1916855	HUMAN RESOURCES MANAGEMENT S	587,149		435,356		176,580			611,936		611,936
1916856	STUDENT SERVICES	547,602		409,052		165,912			574,964		574,964
1916900	INSTITUTIONAL ANALYTICS	726,376		323,400		131,171	21,850		476,421		476,421
1916910	INSTITUTIONAL ANALYTICS AND REPO	209,910		160,000		64,896	2,000		226,896		226,896
1916920	COMPLIANCE AND REPORTING	228,495		163,281		66,227	2,500		232,008		232,008
1916921	INSTITUTIONAL ANALYTICS SUPPORT	220,765		168,313		68,268	250		236,831		236,831
1916922	MANDATED AND EXTERNAL REPORTI	329,433		242,472		98,347	750		341,569		341,569
1916923	DATA STRUCTURES AND RETRIEVAL	453,894		334,080		135,503	2,000		471,583		471,583
1916924	REGIONALS COMPLIANCE AND REPOR	724,374		531,351		215,515	4,500		751,366		751,366
1916930	ANALYSIS AND INSTITUTIONAL EFFEC	209,910	150,000			60,840	4,000		214,840		214,840
1916931	INSTITUTIONAL EFFECTIVENESS	899,306		659,592		267,530	3,000		930,122		930,122
1916932	INSTITUTIONAL SURVEY SUPPOR	477,863	22,000	350,141		145,671	2,000		519,812		519,812
1916933	RESEARCH AND ANALYTICS	630,149	22,000	541,976		223,549	14,000		801,525		801,525
1916940	INSTITUTIONAL DATA SERVICES	210,646		160,000		64,896	3,000		227,896		227,896
1916941	ENTERPRISE DATA SERVICES DELIVERY	855,679		562,315		228,075	124,000		914,390		914,390
1916942	ENTERPRISE BUSINESS INTELLIGENCE	245,571		995,941	30,020	405,920	681,927		2,113,808		2,113,808
1917600	LEARNING TECHNOLOGIES	783,648	296,978	15,500		124,278	360,914		797,670		797,670
1917610	FACULTY ENGAGMENT OUTREACH	396,379		271,375		110,070	22,552		403,997		403,997
1917611	IUB CENTER FOR INNOVATIVE TEACH	89,916	56,245		12,000	22,813	1,500		92,558		92,558
1917612	IT CONSULTING - LEARNING CENTERS	996,354		720,106	12,000	292,075	1,500		1,025,681		1,025,681
1917613	DIGITAL EDUCATION PROGRAMS & IN	880,103		598,745	47,993	248,432	10,000		905,170		905,170
1917614	ASSISTIVE TECHNOLOGY & ACCESSIBIL	1,202,030		673,748	2,500	273,271	283,298		1,232,817		1,232,817

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP FOR INFORMATION TECHNOLOGY 94											
1917620	TEACHING AND LEARNING TECHNOLO	2,975,791		507,937		206,019	3,380,330		4,094,286	0	4,094,286
1917630	LEARNING SPACES	451,327		320,070		129,821	32,664		482,555		482,555
1917631	STUDENT TECHNOLOGY COMPUTING	947,031		622,665	57,311	255,503	145,229		1,080,708		1,080,708
1917632	STUDENT TECHNOLOGY COMPUTING	275,471		0	30,000	5,283	239,636		274,919		274,919
1917633	MOSAIC ACTIVE LEARNING INITIATIVE	204,692		84,615		34,319	44,250		163,184		163,184
1917634	LEARNING SPACES TECHNOLOGY SER	1,677,246		1,376,122		558,023			1,934,145		1,934,145
1917635	LEARNING SPACES TECHNOLGOY SER	466,376					2,067,376	24,000	2,091,376	-1,625,000	466,376
1917636	COLLABORATION TECHNOLOGIES CLA	1,936,062		1,120,291	63,513	458,326	338,467		1,980,597		1,980,597
1917637	APPLICATION VIRTUALIZATION	638,794		239,711		97,227	313,114		650,052		650,052
1917700	NETWORKS	821,017		598,919		242,921			841,840		841,840
1917710	INTERNATIONAL NETWORKS	319,764		220,418		89,401	14,250		324,069		324,069
1917723	SOFTWARE & SYSTEMS	104,591		76,866		31,175			108,041		108,041
1917730	TELECOMMUNICATION INFRASTRUCT	320,764					320,764		320,764		320,764
1917731	NETWORKS ELECTRICAL ENGINEER	42,802		30,559		12,396			42,955		42,955
1917732	NMP OPERATIONAL EXPENSES	0		4,699,306		1,905,968	12,772,949		19,378,223		19,378,223
1917741	DIR. OF SERVICE OPERATIONAL EXCEL	271,753		222,544		90,121			312,665	-33,672	278,993
1917750	I-LIGHT SERVICES IU FIBER/REGIONAL	167,754		3,479		1,411	163,000		167,890		167,890
1917800	UITS CLIENT TECHNOLOGY SUPPORT	0		127,617		51,761	-179,378		0		0
1917810	UITS EXECUTIVE & INTERNAL TECH SU	0		840,561		340,932	44,596		1,226,089		1,226,089
1917830	UITS TECHSELECT	0		193,875		78,573			272,448		272,448
1917900	RESEARCH TECHNOLOGIES	1,080,721		381,514		154,741	624,031		1,160,286		1,160,286
1917901	RESEARCH TECHNOLOGY - CIERF	182,109					114,094		114,094		114,094
1917910	ADVANCED CYBERINFRASTRUCTURE	364,244		196,210		79,583	35,084		310,877		310,877
1917911	HIGH PERFORMANCE FILE SYSTEMS	733,663		505,254		204,931	23,100		733,285		733,285
1917912	HIGH PERFORMANCE SYSTEMS	801,624		593,922		240,895	23,150		857,967		857,967
1917913	RESEARCH STORAGE	904,874		663,678		269,188	30,530		963,396		963,396
1917914	RESEARCH CLOUD SERVICES	479,686		356,628		144,649	15,900		517,177		517,177
1917920	COMMUNITY ENGAGEMENT & INTER	60,671		0	42,197	6,325	11,400		59,922		59,922
1917922	RESEARCH ENGAGEMENT	129,795		95,534		38,748			134,282		134,282
1917930	RESEARCH SOFTWARE AND SOLUTION	349,012		161,751		65,607	518		227,876		227,876
1917931	RESEARCH CLOUD SERVICES	427,717		331,416		134,422	64,500		530,338		530,338
1917932	RESEARCH APPLICATIONS AND DEEP L	1,144,552		803,762	30,000	331,284	55,000		1,220,046		1,220,046
1917933	ADVANCED BIOMEDICAL IT	616,096		425,496		172,581	30,000		628,077		628,077
1917940	VISUALIZATION AND DATA SERVICES	373,587		221,010	0	89,641	28,030		338,681		338,681
1917941	RESEARCH DATA SERVICES	686,095		504,986	8,000	204,823	18,500		736,309		736,309
1917942	IU3D	434,887		327,504	8,000	132,760	17,500		485,764		485,764
1917943	ADVANCED MEDIA LAB	380,212		271,866	0	110,269	20,640		402,775		402,775
1917944	ADVANCED VISUALIZATION LAB	677,729		463,482		187,989	16,722		668,193		668,193
1917960	SENIOR TECHNICAL ADVISOR	121,293		89,275		36,211			125,486		125,486
1918600	VICE PRESIDENT OF IT OFFICE	717,612	382,419	0	18,000	156,288	160,905		717,612	0	717,612
1918602	VICE PRESIDENT IT RESERVES	-1,648,514		0		0	0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP FOR INFORMATION TECHNOLOGY 94											
1918605	VICE PRESIDENT IT STUDENT TECHNO	-28,040,068		0		0	0		0	0	0
1918606	INDIANAPOLIS IT	2,240,523		1,997,634	28,837	809,496	-515,941		2,320,026		2,320,026
1918607	BLOOMINGTON IT	6,482,894		5,007,527		2,029,563	-345,610		6,691,480		6,691,480
1918610	EXECUTIVE LIASON	127,893		86,083	8,602	35,479	6,797		136,961		136,961
1918612	ADMINISTRATIVE ASSISTANTS	501,357		270,449	10,000	109,997			390,446		390,446
1918613	FACILITIES OPERATIONS	467,386		220,147	24,618	90,684	139,860		475,309		475,309
1918620	STRATEGIC PLANNING	-2,160,138					13,670,570		13,670,570	0	13,670,570
1918621	VPIT OPERATIONS	1,071,020					1,328,571		1,328,571		1,328,571
1918622	VPIT OPERATIONS - DATA	2,692,055					2,692,055		2,692,055		2,692,055
Total RC:		60,330,913	986,807	62,930,338	1,612,392	25,994,639	52,111,102	24,000	143,659,278	-47,657,563	96,001,715
VP REGIONAL CAMPUSES & ONLINE EDUCATION 95											
1910040	FACET	320,344	92,468	56,650	25,000	62,120	101,005		337,243	-10,000	327,243
1911600	VP REGIONAL CAMPUSES	2,206,335	805,424	463,258	40,000	491,928	633,861		2,434,471	-60,000	2,374,471
Total RC:		2,526,679	897,892	519,908	65,000	554,048	734,866		2,771,714	-70,000	2,701,714
VP UNIVERSITY RELATIONS 96											
1913010	UNIVERSITY RELATIONS COMPENSATI	2,837,657	3,671	2,161,693	25,963	879,401	0		3,070,728		3,070,728
1913032	UNIVERSITY RELATIONS PROJECTS	33,895					33,895		33,895		33,895
1913060	UNIVERSITY ECONOMIC ENGAGEMEN	990,354		727,490		295,070	739		1,023,299		1,023,299
1913061	UNIVERSITY ECONOMIC ENGAGEMEN	154,245			15,000	983	137,601		153,584		153,584
1913090	UNIVERSITY RELATIONS PERSONNEL E	320,830			36,781	2,409	259,917		299,107		299,107
Total RC:		4,336,981	3,671	2,889,183	77,744	1,177,863	432,152		4,580,613		4,580,613
VP CAPITAL PROJECTS & FACILITIES 98											
1915001	VP CAPITAL PROJECTS/FACILITIES	1,997,528		1,254,010		508,627	160,851		1,923,488		1,923,488
1915005	SPACE INFORMATION	308,620		179,065		72,567	49,000		300,632		300,632
1915020	UNIV ARCHITECTS OFFICE	2,278,119		1,796,939		728,838	21,000		2,546,777		2,546,777
1915050	REAL ESTATE DEPT	405,415		269,638		109,364	2		379,004		379,004
Total RC:		4,989,682		3,499,652		1,419,396	230,853		5,149,901		5,149,901
SYSTEM CONTINGENCIES 99											
1919305	IUF DEVELOPMENT FEE	-454,148					4,469,070		4,469,070	-4,923,218	-454,148
1919330	RESERVE FOR GENERAL EXP	1,108,624				641,329	467,295		1,108,624		1,108,624
Total RC:		654,476				641,329	4,936,365		5,577,694	-4,923,218	654,476
GENERAL COUNSEL 9A											
1910030	GENERAL COUNSEL	4,246,871		3,015,782	72,000	1,227,655	214,524		4,529,961		4,529,961
1910032	GENERAL COUNSEL LEGAL FEES	115,373					115,373		115,373		115,373
1910035	UNIVERSITY COMPLIANCE	315,581		315,407		127,929	47,000		490,336		490,336
1910036	OFFICE OF EQUAL OPPORTUNITY	943,451		490,964	25,000	200,773	36,468		753,205		753,205
1910037	UNIVERSITY POLICY	177,044		0		0	0		0		0
1911200	INSTITUTIONAL EQUITY	1,244,884		905,952	23,000	368,927	69,545		1,367,424		1,367,424
1911550	INTERNAL AUDITING DEPT	1,594,132		1,105,462		448,349	76,213		1,630,024		1,630,024
Total RC:		8,637,336		5,833,567	120,000	2,373,633	559,123		8,886,323		8,886,323
VP FOR COMMUNICATION AND MARKETING 9B											

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
VP FOR COMMUNICATION AND MARKETING 9B											
1913013	UNIVERSITY CONFERENCES	77,014		0		0			0		0
1913050	MARKETING - BRAND ADMIN	346,670					165,170	181,500	346,670		346,670
1913070	CEREMONIES & DEDICATIONS	1,083,023		755,871		306,510	9,000		1,071,381		1,071,381
1913080	VPCM - ADMIN	9,372,414		7,755,534	105,000	3,149,188	2,204,896		13,214,618	-3,500,000	9,714,618
	Total RC:	10,879,121		8,511,405	105,000	3,455,698	2,379,066	181,500	14,632,669	-3,500,000	11,132,669
VP CLINICAL AFFAIRS 9C											
1911700	EVP CLINICAL AFFAIRS	588,929	317,278	100,002	6,000	169,642	12,904		605,826		605,826
1911701	CENTER FOR INTERPROFESSIONAL HE	304,767	94,576	97,269	10,000	61,462	50,622		313,929		313,929
1911702	CLINICAL TRIALS OFFICE - UCA	218,034		161,913		65,672	2,230		229,815	-4,446	225,369
1911705	HIPAA & SECURITY COMPLIANCE OFFI	486,432					486,432		486,432		486,432
	Total RC:	1,598,162	411,854	359,184	16,000	296,776	552,188		1,636,002	-4,446	1,631,556
VP FOR HUMAN RESOURCES 9D											
1912310	HUMAN RESOURCES ADMINISTRATIO	6,365,844		2,946,375	39,968	1,189,132	368,119		4,543,594	0	4,543,594
1912331	HR BUSINESS PARTNERS	0		1,374,587	22,000	558,973	24,028		1,979,588		1,979,588
	Total RC:	6,365,844		4,320,962	61,968	1,748,105	392,147		6,523,182	0	6,523,182
V.P. FOR STUDENT SUCCESS 9E											
1911400	UNIVERSITY STUDENT SYSTEMS & SER	646,462		275,449	23,000	113,228	189,622		601,299	0	601,299
1911401	UNIVERSITY ADMISSIONS	383,557		403,722	21,000	165,124	0		589,846	-240,000	349,846
1911402	UNIVERSITY FINANCIAL AID	958,386		838,810	0	340,105	248,000		1,426,915	-248,000	1,178,915
1911403	UNIVERSITY REGISTRAR	793,261		589,324		239,030			828,354		828,354
1911404	UNIV INSTITUTIONAL RESEARCH & RE	-6		0		0			0		0
1911411	USSS SHARED SERVICES - ADMISSIONS	1,448,997		1,180,608	73,159	482,675			1,736,442	-189,629	1,546,813
1911412	USSS SHARED SERVICES - FINANCIAL A	272,980		201,356		81,548			282,904		282,904
1911413	USSS SHARED SERVICES-REGISTRAR	563,213		417,709		169,281			586,990		586,990
1911420	VP STUDENT SUCCESS	1,349,144		954,282		386,999	403,735		1,745,016		1,745,016
1911421	UNIVERSITY TRANSFER OFFICE	153,820		229,434		93,059	95,500		417,993	-335,030	82,963
	Total RC:	6,569,814		5,090,694	117,159	2,071,049	936,857		8,215,759	-1,012,659	7,203,100
	Total Chart:	13,430,864	6,646,890	130,673,272	3,098,967	56,301,579	78,054,900	205,500	274,981,108	-259,615,144	15,365,964

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General			Expenditures	
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
INCOME 77											
1917004	ADMIN CHARGE-SHARED SERVICES	-34,488,422							0	-2,868,282	-2,868,282
	Total RC:	-34,488,422							0	-2,868,282	-2,868,282
VP AND CHIEF FINANCIAL OFFICER 92											
1911620	IUEMC OPERATIONS	877,155		541,913		219,744	232,300	2,000	995,957	-122,285	873,672
1911635	IUPD DISPATCH COMMUNICATIONS O	1,177,348		829,622	39,500	340,158	6,000		1,215,280		1,215,280
1911680	PUBLIC SAFETY ADMINISTRATION OPE	1,289,347		931,971	6,500	378,806	171,857		1,489,134		1,489,134
1915002	IUEHS OPERATIONS	3,809,511		2,743,314	5,500	1,113,214	502,809	7,800	4,372,637	-476,195	3,896,442
1915070	IUPD OPERATIONS	17,189,681		11,799,702	937,631	4,871,424	846,134		18,454,891		18,454,891
	Total RC:	24,343,042		16,846,522	989,131	6,923,346	1,759,100	9,800	26,527,899	-598,480	25,929,419
VP FOR INFORMATION TECHNOLOGY 94											
1912420	SB VPIT GF OPERATING	1,405,699		919,162	162,215	379,873	775,080	0	2,236,330	0	2,236,330
1912430	EA - VPIT- GF/STF - OPERATING	538,947		416,861	40,000	168,912	442,239	17,640	1,085,652	0	1,085,652
1912440	BL UITS OPER ACCOUNT - GENERAL F	2,552,035				0	0		0	0	0
1912450	KO - VPIT - GF/STF OPERATING	777,712		686,750	32,000	278,627	298,466		1,295,843	0	1,295,843
1912460	NW - VPIT - GF/STF OPERATING	1,077,943		887,643	35,000	359,669	361,797	49,176	1,693,285	0	1,693,285
1912470	IN UITS OPERATING ACCOUNT - GEN F	3,820,857		0	0	0	0	0	0	0	0
1912471	COLUMBUS VPIT GF OPERATING	471,335		404,423	75,000	168,818	102,395		750,636	0	750,636
1912475	IN STUDENT TECH FEE	95,911					0		0		0
1912480	SE - VPIT - GF/STF OPERATING	1,363,891		961,134	35,000	388,351	572,611	108,274	2,065,370	0	2,065,370
	Total RC:	12,104,330		4,275,973	379,215	1,744,250	2,552,588	175,090	9,127,116	0	9,127,116
VP REGIONAL CAMPUSES & ONLINE EDUCATION 95											
1911690	ON-LINE EDUCATION	5,588,884	276,400	3,818,051	125,000	1,668,248	5,834,486		11,722,185	-12,160,960	-438,775
	Total RC:	5,588,884	276,400	3,818,051	125,000	1,668,248	5,834,486		11,722,185	-12,160,960	-438,775
V.P. FOR STUDENT SUCCESS 9E											
1911410	USSS SHARED SERVICES	50,028			0	0	0		0		0
	Total RC:	50,028			0	0	0		0		0
	Total Chart:	7,597,862	276,400	24,940,546	1,493,346	10,335,844	10,146,174	184,890	47,377,200	-15,627,722	31,749,478

Budgets by Account: Non-General Fund

Bloomington	1
East	122
Indianapolis	127
Kokomo	206
Northwest	213
South Bend	218
Southeast	228
University Administration	233
Shared Services	243

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6020503	BOOKSTORE- FOLLETT	1,025,103					1,025,000		1,025,000		1,025,000
6022700	DOCUMENT SERVICES - EXTERNAL	41,350					43,400		43,400		43,400
6025500	SURPLUS	535,926		189,571	80,800	82,553	252,172		605,096		605,096
6027101	ATHLETICS GENERAL	0					0		0		0
6027111	CHEERLEADERS	0		36,021	30,008	17,928	-33,953		50,004		50,004
6027112	ATHLETICS-INCOME	98,143,716					97,049,668		97,049,668	0	97,049,668
6027131	MARCHING 100	0					0		0		0
6027132	REDSTEPPERS DANCE TEAM	0					53,496		53,496		53,496
6027151	ATHLETICS SCHOLARSHIPS	0					5,000,004		5,000,004	-5,000,004	0
6027155	STUDENT ATHLETE OPPORTUNITY FU	495,720					495,000		495,000		495,000
6027158	ATHLETE SPECIAL ASSISTANCE	70,000					70,000		70,000		70,000
6027181	ATHLETICS UNCLASSIFIED	0					0		0		0
6027202	ATHLETICS DIRECTOR	0		1,187,653	189,996	495,819	-1,873,468		0		0
6027203	HUMAN RESOURCE SERVICES - ATHLE	0		734,305	1,074,992	158,170	-1,967,467		0		0
6027204	COMPLIANCE	0		369,765	5,996	152,373	-528,134		0		0
6027205	SPORTS ADMINISTRATOR ACCOUNT	0		160,855		65,787	-226,642		0		0
6027206	ATHL FOOD SERVICE - CONCESSIONS	0			68,004	4,454	4,347,044		4,419,502		4,419,502
6027208	SPORTS ADMINISTRATOR - WELL BEIN	0		178,927	24,004	73,388	-241,312		35,007		35,007
6027212	ATHLETICS BUSINESS OFFICE	0		413,949	25,993	170,149	-2,908,095	2,298,004	0		0
6027214	ATHLETICS-COMPUTER SERVICES	0		0	24,996	2,754	-77,754	50,004	0		0
6027220	EVENTS MANAGEMENT	380,720		236,570	8,012	97,734	-342,316		0		0
6027222	ATHLETICS EQUIPMENT	0		276,810	63,984	117,094	-412,884	0	45,004		45,004
6027225	ATHL FOOD SERVICE - CATERING	4,400,000		819,356	152,000	353,214	-1,124,578		199,992		199,992
6027226	ATHL FOOD SERVICE - TRAINING TABL	0					100,000		100,000		100,000
6027232	COMMUNICATIONS & DESIGN SERVIC	0		707,705	99,692	296,114	-1,103,511	0	0		0
6027242	ATHLETICS PROMOTIONS	0		260,714	36,998	111,692	-409,404		0		0
6027248	ATHLETICS STRENGTH & CONDITIONI	0		1,098,918	265,982	466,446	-1,831,346		0		0
6027252	ATHLETICS-SPORTS INFORMATION	0		560,167	30,004	230,886	-821,057		0		0
6027262	ATHLETICS TICKET OFFICE	110,000		609,124	145,008	251,578	-820,702		185,008		185,008
6027272	ATHLETICS TRAINING ROOM	0		1,615,248	0	661,082	-2,276,330		0		0
6027275	RINK CENTER SPORTS MEDICINE	0		91,066	18,996	38,148	-148,210		0		0
6027282	ATHLETICS-ACAD.COUNSELING	0		262,359	125,000	108,861	-496,220		0		0
6027292	ATHLETICS VARSITY CLUB	0		1,325,113	125,998	549,175	-1,600,286		400,000		400,000
6027297	ADMINSTRATION/SWA	0					0		0		0
6027298	NUTRITION SPORT PERFORMANCE	0		191,728	30,004	78,660	-300,392		0		0
6027301	MENS BASKETBALL	0	80,003	3,763,097	4,779,996	1,854,840	-10,352,928		125,008		125,008
6027305	MENS BASKETBALL OPERATIONS	10,133,063			22,004	1,441	13,226,567		13,250,012		13,250,012
6027445	FOOTBALL	0	0	5,361,760	4,813,007	2,522,643	-12,697,410		0		0
6027451	FOOTBALL-TRAINING RM	0		352,620	75,010	144,856	-572,486	0	0		0
6027470	FOOTBALL STADIUM OPERATIONS	7,810,923			18,502	1,212	9,580,285		9,599,999		9,599,999

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6027505	MENS BASEBALL	0		522,449		213,109	-725,558		10,000		10,000
6027506	BASEBALL OPERATIONS	0					150,004		150,004		150,004
6027510	MENS DIVING	0	0	63,152	8,002	27,766	-98,920		0		0
6027515	MENS GOLF	0		178,199		72,881	-251,080		0		0
6027535	MENS SOCCER	0		526,262		214,656	-732,910		8,008		8,008
6027536	MENS SOCCER OPERATIONS	0					41,992		41,992		41,992
6027545	MENS SWIMMING	0		369,151		150,631	-519,782		0		0
6027555	MENS TENNIS	0		179,147	8,004	73,790	-260,941		0		0
6027556	MENS TENNIS OPERATIONS	0					0		0		0
6027565	MENS TRACK	0		336,151		137,359	-473,510		0		0
6027575	MENS WRESTLING	0		264,043		107,990	-372,033		0		0
6027576	MENS WRESTLING OPERATIONS	0					0		0		0
6027605	WOMENS BASKETBALL OPERATIONS	0					650,005		650,005		650,005
6027606	WOMENS BASKETBALL	0	65,994	2,023,678	555,996	870,777	-3,516,445		0		0
6027608	WOMENS CREW	0	14,000	328,185	1,000	137,719	-495,908	15,004	0		0
6027609	WOMENS CREW OPERATIONS	0					0		0		0
6027616	WOMENS DIVING	0	0	63,152	8,004	27,774	-98,930		0		0
6027618	WOMENS FIELD HOCKEY	0		204,160		83,703	-287,863		0		0
6027619	WOMENS FIELD HOCKEY OPERATIONS	0					0		0		0
6027626	WOMENS GOLF	0		164,800		67,442	-232,242		0		0
6027635	WOMENS SOCCER OPERATIONS	0					0		0		0
6027636	WOMENS SOCCER	0		323,300		132,334	-455,634		0		0
6027655	SOFTBALL OPERATIONS	0					0		0		0
6027656	WOMENS SOFTBALL	0	0	341,723		139,803	-481,526		0		0
6027666	WOMENS SWIMMING	0		369,151		150,630	-519,781		0		0
6027675	WOMENS TENNIS OPERATIONS	0					0		0		0
6027676	WOMENS TENNIS	0		169,147	2,005	69,209	-240,361		0		0
6027686	WOMENS TRACK	0		336,151		137,368	-473,519		0		0
6027695	WOMENS VOLLEYBALL OPERATIONS	0					0		0		0
6027696	WOMENS VOLLEYBALL	0		595,451		243,257	-838,708		0		0
6027698	WOMENS WATER POLO	0		186,323		76,473	-262,796		0		0
6027699	WOMENS WATER POLO OPERATIONS	0					0		0		0
6027700	BIG TEN POST SEASON	0					0		0		0
6027701	MISCELLANEOUS SPECIAL EVENTS	0					40,000		40,000		40,000
6027710	NCAA POST SEASON	0					0		0		0
6027725	CAMPS-CHARGEBACK	0					35,004		35,004		35,004
6027747	IU SOCCER ADIDAS CLASSIC	0					0		0		0
6027760	ACADEMIC ENHANCEMENT	0					0		0		0
6027765	TRACK & FIELD MEET OPERATIONS	25,000			0	0	24,996		24,996		24,996
6027770	SWIM & DIVE MEET OPERATIONS	0					0		0		0

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6027900	ATHLETICS FACILITIES MGMT	0		625,272	115,000	267,811	-1,008,083		0		0
6027905	LIGHTING AND SOUND	0		71,063	0	29,036	-100,099		0		0
6027907	CUSTODIAL SERVICES	0		612,000	74,996	262,958	-964,958	15,004	0		0
6027908	ASSEMBLY HALL MAINTENANCE	0					0		0		0
6027909	JOHN MELLENCAMP PAVILION - MAIN	0					0		0		0
6027910	MEMORIAL STADIUM MAINTENANCE	0					0	0	0		0
6027911	NORTH END ZONE MAINTENANCE	0					0		0		0
6027912	FOOTBALL PRACTICE FIELDS	0					0		0		0
6027913	SOUTH END ZONE MAINTENANCE	0					0		0		0
6027914	DALE ENGLAND ROWING CENTER-MA	0					0		0		0
6027918	COOK HALL MAINTENANCE	0					0		0		0
6027920	ARMSTRONG STADIUM MAINT	0					0		0		0
6027921	SOCCER FIELD MAINTENANCE	0					0		0		0
6027922	SOCCER PRACTICE FIELD MAINT	0					0		0		0
6027925	FIELDHOUSE MAINTENANCE	0					0		0		0
6027928	GEIGER HOUSE MAINTENANCE	0					0		0		0
6027929	GOLF TEAM PRACTICE FACILTY	0					-6,996	6,996	0		0
6027930	BART KAUFMAN FIELD MAINTENANCE	0					-26,002	26,002	0		0
6027934	SOFTBALL FIELD MAINTENANCE	0					0		0		0
6027938	BILLY HAYES TRACK MAINT	0					0		0		0
6027942	WILKINSON HALL	0					0		0		0
6027946	SRSC POOL MAINTENANCE	0					0		0		0
6027950	TENNIS COURTS MAINTENANCE	0					0		0		0
6027955	FIELD HOCKEY FIELD MAINTENANCE	0					0		0		0
6027960	PARKING LOTS MAINTENANCE	0					0		0		0
6027970	OTHER MAINTENANCE	0		0		0	0		0		0
6028001	GOLF COURSE ADMINISTRATION	1,157,000		185,750	110,000	76,184	1,063,246		1,435,180		1,435,180
6028005	GOLF COURSE MAINTENANCE	0		243,271	199,996	107,843	-656,093	179,993	75,010	-75,010	0
6028007	GOLF COURSE PRO SHOP	240,000					300,004		300,004		300,004
6028013	GOLF COURSE DRIVING RANGE	0					100,000		100,000		100,000
6030000	CENTRAL ADMINISTRATION	1,164,900		311,961	7,500	128,097	1,010,282		1,457,840	-148,670	1,309,170
6030003	HALLS-MAINTENANCE	24,100		3,836,696	500,000	1,644,323	-5,970,919		10,100		10,100
6030004	RPAS CENTRAL CUSTODIAL	9,300		6,160,529	201,000	2,556,612	-8,908,841		9,300		9,300
6030035	RPAS ASSIGNMENTS	532,800		537,050	63,500	222,658	-232,408		590,800		590,800
6030045	RPAS MARKETING	0					0		0		0
6030400	DINING SERVICE ADMINISTRATION	8,086,099		1,070,728	65,000	454,393	7,635,679		9,225,800		9,225,800
6030440	LIVE KITCHEN	0					0		0		0
6030450	DINING PRODUCTION BAKERY	0		354,254		145,891	-500,145		0		0
6030460	DINING PRODUCTION MEAT SLICING	220,000		21,445		8,834	219,721		250,000		250,000
6030533	ASHTON I-GRAD RES CTR	4,320,899	26,400	117,116	141,500	56,007	3,432,705		3,773,728		3,773,728

		2022-23	2023-24															
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures							
Account	Title	Net of Transfers In									Net of Transfers In							
AE AUXILIARY ENTERPRISES																		
AUXENT AUXILIARY ENTERPRISES																		
6030551	COLLINS CENTER	2,996,835	13,200	61,085	96,500	29,340	2,632,465		2,832,590		2,832,590							
6030552	EDMONDSON DINING HALL	583,349		364,951	150,000	151,222	453,827		1,120,000		1,120,000							
6030600	SINGLE STUDENT HOUSING ADMINIST	869,100		1,041,382	7,000	425,500	-507,982		965,900		965,900							
6030650	RESIDENTIAL LIFE SELECTION	0	13,800	35,002		17,827	-66,629		0		0							
6030660	RESIDENTIAL LIFE TRAINING	24,500		105,003		43,000	-123,503		24,500		24,500							
6030700	APARTMENT HOUSING ADMINISTRATI	22,900		49,941	17,000	22,126	-66,367		22,700		22,700							
6030822	CARL H EIGENMANN RESIDENCE	8,142,460	26,400	186,449	150,500	85,775	7,993,420		8,442,544		8,442,544							
6030826	EIGENMANN CONV STORE	0		0		0	0		0		0							
6031000	EVERMANN APTS 3	0					0		0		0							
6031128	FOREST QUADRANGLE RESIDENCE	7,094,168	26,400	195,500	135,000	89,072	6,633,833		7,079,805		7,079,805							
6031131	FOREST DINING	9,768,524		2,151,223	400,000	890,122	6,319,635		9,760,980		9,760,980							
6031225	FOSTER QUADRANGLE	8,559,807	39,600	208,088	140,500	97,371	8,246,856		8,732,415		8,732,415							
6031226	GRESHAM DINING ROOM	0					0		0		0							
6031400	IMU RETAIL ADMINISTRATION	0		0		0	0		0		0							
6031420	IMU GIFT SHOP	573,087		47,920	53,000	19,887	214,493		335,300		335,300							
6031430	IMU STARBUCKS	741,700		66,536	195,000	28,373	537,791		827,700		827,700							
6031440	IMU TUDOR ROOM	378,800		94,031	70,000	48,940	-11,771		201,200		201,200							
6031450	IMU MICRO RETAIL	1,999,778		813,341	360,000	380,730	363,609		1,917,680		1,917,680							
6031452	IMU THE GLOBE	688,928			20,000		329,900		349,900		349,900							
6031454	IMU WILDBLUE SAKARA	0			20,000		1,480,000		1,500,000		1,500,000							
6031460	IMU SUGAR & SPICE	554,580		74,362	115,000	31,270	205,268		425,900		425,900							
6031470	IMU THE VAULT	0		108,800	187,436	12,277	311,787		620,300		620,300							
6031480	IMU CATERING	3,680,800		1,369,112	250,000	575,957	1,604,931		3,800,000		3,800,000							
6031500	REDBUD HILL APARTMENTS 4	0		0	0	0	0		0		0							
6031600	3RD AND UNION APARTMENTS	1,115,301		35,521	26,000	17,247	1,031,906		1,110,674		1,110,674							
6031700	CAMPUS VIEW HOUSE APTS 5	3,068,477		283,438	70,000	123,083	2,611,496		3,088,017	-19,525	3,068,492							
6031900	HILLCREST APARTMENTS	459,827					436,448		436,448		436,448							
6032000	UNION STR CENTER	9,299,271	50,575	157,085	154,500	73,718	9,136,139		9,572,017		9,572,017							
6032002	UNION STR DINING	1,015,516		122,961	182,000	53,002	390,667		748,630		748,630							
6032100	SPRUCE HALL	4,846,886	13,200	111,202	82,500	50,020	4,629,193		4,886,115		4,886,115							
6032101	SPRUCE HALL COFFEE SHOP	0					0		0		0							
6032400	WELLS QUAD	1,830,555	13,200	103,638	85,500	46,614	1,578,332		1,827,284		1,827,284							
6032401	GOODBODY EATERY	1,750,142		565,532	250,000	235,430	1,897,038		2,948,000		2,948,000							
6032528	BRISCOE QUAD-RESIDENCE	7,636,919	26,400	163,983	140,500	75,973	7,800,407		8,207,263		8,207,263							
6032531	BRISCOE CONV STORE	558,762		56,728	65,000	23,254	190,618		335,600		335,600							
6033000	BBHN MARRIED STUDENT APTS 2	0					0		0		0							
6033528	MCNUTT QUAD RESIDENCE	9,592,253	44,435	118,723	160,500	61,447	9,705,983		10,091,088		10,091,088							
6033529	MCNUTT QUAD DINING ROOM	9,333,876		2,334,002	500,000	965,027	6,254,171		10,053,200		10,053,200							
6033530	WALNUT GROVE CENTER	6,781,998	26,400	117,858	132,500	56,631	6,615,051		6,948,440		6,948,440							
6033532	MCNUTT STARBUCKS	500,000		78,617	117,500	33,470	421,213		650,800		650,800							

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6033534	MCNUTT CONV STORE	895,776		49,654	97,500	21,430	515,916		684,500		684,500
6033540	BALLENTINE HALL DINING ROOM	209,600		27,878	60,000	12,072	191,650		291,600		291,600
6034052	GOV JOS A WRIGHT QUAD	3,049,106	0	0	0	298	3,702		4,000		4,000
6034053	WRIGHT QUAD DINING HALL	9,042,092		0	0	0	0		0		0
6034054	WRIGHT CONV STORE	901,593		0	0	0	0		0		0
6034056	WRIGHT SAKURA SALES	1,949,728			0		0		0		0
6034087	UNIVERSITY APARTMENTS	877,882		69,670	16,000	28,987	763,214		877,871		877,871
6034500	RUBY MASON HALL	438,894					405,689		405,689		405,689
6035092	READ HALL RES	7,967,925	40,905	107,048	180,500	54,151	7,853,979		8,236,583		8,236,583
6035093	READ HALL DINING ROOM	0					0		0		0
6035095	READ EL BISTRO DINING	260,069		1,389,408	250,000	565,512	1,155,080		3,360,000		3,360,000
6035582	NELLIE S TETER QUADRANGLE	8,925,172	26,400	206,574	140,500	93,985	8,365,882		8,833,341		8,833,341
6035800	TULIP TREE HOUSE-APTS 6	3,130,213		379,067	52,500	159,851	2,504,662		3,096,080		3,096,080
6036492	WENDELL WILLKIE QUAD RES	7,795,367	36,070	161,821	160,500	75,647	7,356,067		7,790,105		7,790,105
6036493	WENDELL WILLKIE QUAD D R	750,716		0	0	0	0		0		0
6036520	OFF CAMPUS HOUSING	0		0		0			0		0
6037100	SCHOOL OF MUSIC DINING	0					0		0		0
6037200	BIOLOGY BUILDING DINING	0		0		0	0		0		0
6037400	SPEA DINING	363,869		46,430	65,000	19,561	260,509		391,500		391,500
6037530	BOOKMARKET EATERY	1,429,350		1,059,879	300,000	433,751	3,036,370		4,830,000		4,830,000
6037531	BOOKMARKET THE GLOBE	481,828			0		0		0		0
6037800	CIB CAFE	0		0		0	0		0		0
6037900	INFORMATICS DINING	0					0		0		0
6038100	GRESHAM SOCIAL SPACE	0	0		31,000	0	-31,000		0		0
6038400	RPS FOOD TRUCK	0		0		0			0		0
6038700	IU ART MUSEUM DINING	119,000		15,011	55,000	6,803	37,786		114,600		114,600
6038800	BUSINESS SCHOOL CAFE	0		0		0	0		0		0
6038900	UNDERGRAD BUSINESS SCHOOL CAFE	199,300		38,102	55,000	16,150	65,948		175,200		175,200
6039100	READ SOCIAL SPACE	0	0		31,000	0	-31,000		0		0
6039300	INTERIOR DESIGN	0		163,450	42,000	72,486	-277,936		0		0
6039400	SEWING SHOP	0		161,006	25,000	68,732	-254,738		0		0
6039500	UPHOLSTERY SHOP	0		196,074	10,000	81,375	-287,449		0		0
6039900	SCHOOL OF EDUCATION CAMPUS CAF	68,572		11,045	19,000	6,447	91,008		127,500		127,500
6040000	INDIANA UNION	116,908					1,260,705		1,260,705		1,260,705
6040003	IND UNION ADMINISTRATION	1,394	22,000	250,204	79,386	108,498	896,898		1,356,986		1,356,986
6040005	IMU MARKETING	0			0	0	269,080		269,080		269,080
6040009	IMU MEETING SUPPORT SERV	638,777		446,935	142,980	193,374	226,075		1,009,364	-1,024,332	-14,968
6040010	IMU SPACE RENTAL	474,269					0		0		0
6040013	OUTDOOR ADVENTURES	147,603		160,000	95,539	67,870	155,117		478,526	-180,626	297,900
6040027	INDIANA UNION FOOD	126,000					95,421		95,421	-700,000	-604,579

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General				Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6040030	IMU BOWLING & BILLIARDS	285,750		56,742	94,740	25,013	63,799		240,294		240,294
6040035	IND UNION PARKING	793,891		70,956	45,804	31,079	62,926		210,765		210,765
6040051	IND UNION MAINTENANCE	298,685		1,256,099	100,292	526,127	648,405		2,530,923		2,530,923
6040072	UNION-ROOMS-BIDDLE CONT CTR	5,384,204		1,106,278	154,301	464,114	655,013		2,379,706		2,379,706
6040077	STUDENT INVOLVEMENT & LEADERSH	38,525	88,000	549,733	128,102	240,023	495,352		1,501,210		1,501,210
6041400	AUDITORIUM PRODUCTIONS	0					0		0		0
6041401	AUD GENERAL ADMINISTRATION	280,434		214,450	114,222	95,028	284,618		708,318	-456,499	251,819
6041402	AUD FACILITY/CUSTODIAL	0		73,436	24,232	31,059	-128,727		0		0
6041403	AUD FACILITY BOX OFFICE	365,598		159,210	103,745	65,470	-2,145		326,280		326,280
6041404	AUD FACILITY PRODUCTION	0		293,253	65,650	130,242	-489,145		0		0
6041405	AUD FACILITY FRONT OF HOUSE	0		53,560	27,365	22,052	-102,977		0		0
6041406	AUD FACILITY CONCESSIONS	52,549					65,500		65,500		65,500
6041407	AUD FACILITY RENTALS	724,374		27,040	230,499	21,456	540,909		819,904		819,904
6041408	AUD FACILITY CUSTOMER RELATIONS	12,600		58,000	26,756	23,798	-11,129		97,425		97,425
6041470	AUD PRESENTS ADMINISTRATION	74,000		330,568	14,910	135,912	-407,390		74,000	-74,000	0
6041476	AUD PRESENTS DEVELOPMENT	170,000		232,623	6,400	95,023	-14,430		319,616		319,616
6041480	AUD PRESENTS MAIN SHOWS	2,521,010			198,461	9,757	2,326,293		2,534,511		2,534,511
6041487	AUD PRESIDENTS HALL FRANKLIN HAL	205,800		27,040	29,534	13,912	173,077		243,563		243,563
6041488	AUD AMPHITHEATRE	0		6,009	7,575	2,955	86,586		103,125		103,125
6041489	WOODBURN HALL EVENTS - EXT	0					0		0		0
6041491	AUD PRESENTS ADDED ATTRACTION	574,000			0	0	0		0		0
6041500	IND UNIVERSITY PRESS OPER	52,629		17,000			2,300		19,300		19,300
6041501	IU PRESS-INCME-CST OF SALES	1,536,950					1,579,820		1,579,820	-300,000	1,279,820
6041502	IU PRESS-ADMINISTRATION	-276,072		263,763	1,650	107,429	-623,256		-250,414		-250,414
6041503	PUBLISHING OPERATIONS.	1,093,391		517,312	29,000	216,981	406,089		1,169,382		1,169,382
6041505	IU PRESS- MARKETING	917,671		341,938	0	140,097	405,250		887,285		887,285
6041507	IU PRESS - ACQUIRING EDITORIAL	570,454		276,666	2,500	113,719	71,850		464,735		464,735
6041510	INFORMATION SYSTEMS RESOURCES	57,066					60,118		60,118		60,118
6041511	CUSTOMER SERVICE	114,009		74,139	0	30,339	1,875		106,353		106,353
6041515	OFFICE OF SCHOLARLY PUBLISHING	2,560			0		1,000		1,000		1,000
6041600	IU PRESS JOURNALS	898,342		204,446	31,900	89,333	546,359		872,038		872,038
6042200	BRADFORD WOODS	2,300,872		771,994	498,163	349,227	933,287		2,552,671	-30,000	2,522,671
6042300	CAMPUS BUS SERVICE	5,490,798		1,695,516	239,000	714,521	3,128,606		5,777,643		5,777,643
6042500	CAMPUS FOOD STORES-GEN	0					0		0		0
6042705	CUSTOM PUBLISHING	504,396		0	0	0	0		0		0
6044003	IDS-MAIN ACCOUNT	181,535		290,307	240,000	119,988	-58,495		591,800	-111,600	480,200
6044005	IDS-ADVERTISING EXPENSE	20,370			0		0		0		0
6044007	IDS-CIRCULATION EXPENSE	21,389			0	0	0		0		0
6044009	IDS-EDITORIAL-NEWS EXPENSE	107,502			0	0	0		0		0
6044010	ARBUTUS	52,750		0		0	0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6044011	IDS-BLACK VOICES EXPENSE	18,000			0				0		0
6044013	IDS-CREATIVE EXPENSE	150,120			0		0		0		0
6044900	PARKING OPERATION	6,018,945		1,007,324	155,000	425,995	5,280,749		6,869,068	-32,940	6,836,128
6046600	TENNIS CENTER	0		297,155	5,946	121,680	232,474		657,255	0	657,255
6046601	TENNIS CENTER ADULT PROGRAMS	98,133			4,426	62	835		5,323	0	5,323
6046602	TENNIS CENTER JUNIOR PROGRAMS	265,164			28,832	425	2,490		31,747	0	31,747
6046603	TENNIS CENTER LESSONS	169,598			127,628	7,052	0		134,680	0	134,680
6046604	TENNIS CENTER MEMBER SERVICES	235,338			129,683	1,834	18,344		149,861	0	149,861
6046605	TENNIS CENTER FACILITY RENTAL	65,161			7,400		-86,800		-79,400	0	-79,400
6047500	ACADEMIC PROGRAMS	0	0	128,396		52,481	-180,877		0		0
6047510	STUDENT PROGRAMS	36,500	0	72,005		29,429	-66,634		34,800		34,800
6047530	RESIDENTIAL PROGRAMS & SERVICES	55,200	136,200	137,781	193,500	80,917	-495,498		52,900		52,900
6047540	COMMUNITY EDUCATOR	0	15,000	70,500	32,400	39,222	-157,122		0		0
6048401	IU HEALTH CTR-INCOME	2,162,524					2,061,894		2,061,894		2,061,894
6048403	IU HEALTH CTR-ADMIN	1,540,469		425,658		173,420	1,598,671		2,197,749		2,197,749
6048404	IU HEALTH CTR-BUSINESS OPER	665,191		261,634		107,623	215,397		584,654		584,654
6048406	IU HEALTH CTR-INFORMATION TECHN	615,155			0	0	77,940		77,940		77,940
6048409	IU HEALTH CTR-WELLNESS ED	597,402	37,439	365,579	44,556	165,281	18,770		631,625	-1,500	630,125
6048410	IU HEALTH CTR - OASIS	467,690		340,872	59,988	141,989	12,130		554,979		554,979
6048412	IU HEALTH CTR-BUILDING SERV	525,676		292,802	15,435	120,167	40,830		469,234		469,234
6048425	IU HEALTH CTR-CLINICAL LAB	1,136,931		427,670	0	175,292	248,030		850,992		850,992
6048440	IU HEALTH CTR-PHYSICIAN SER	2,008,621	1,090,154	183,775	66,136	522,788	209,600		2,072,453		2,072,453
6048442	IU HEALTH CTR-WOMENS CLINIC	500,183		365,650		148,977	2,500		517,127		517,127
6048444	IU HEALTH CTR-OUTPATIENT CL	2,611,670		1,776,935	196,357	747,739	79,345		2,800,376		2,800,376
6048447	IU HEALTH CTR MED NURS-IMMU	358,463		149,094	15,720	63,427	9,300		237,541		237,541
6048455	IU HEALTH CTR-HEALTH INFORMATIO	597,080		411,712	0	168,783	11,975		592,470		592,470
6048460	IU HEALTH CTR-PHARMACY	573,465		388,935	84,159	163,654	45,950		682,698		682,698
6048465	IU HEALTH CTR-PHY THERAPY	400,696		289,455		118,210	7,920		415,585		415,585
6048470	IU HEALTH CTR-SACS	92,357		56,351		23,079	14,250		93,680		93,680
6048475	IU HEALTH CTR-COUNSEL-PSYCH	3,546,080	418,017	2,498,988	18,275	1,192,628	116,504		4,244,412	-270,163	3,974,249
6048485	IU HEALTH CTR-RADIOLOGY	107,436		52,017	886	21,311	34,345		108,559		108,559
	Total Sub-Fund:	344,804,001	2,390,192	77,623,947	24,239,458	33,683,173	216,999,908	2,591,007	357,527,685	-8,424,869	349,102,816
AUXSER INTERNAL SERVICE FUNDS											
6621810	AUXILIARY SERVICES HR/PAYROLL	993,116		995,365		403,195	40,159		1,438,719		1,438,719
6621830	AUXILIARY SERVICES APPLICATION AD	956,747		716,529	70,000	295,210	61,780		1,143,519		1,143,519
6621840	AUXILIARY SERVICES FINANCE	1,082,207		811,846		329,013	32,686		1,173,545		1,173,545
6621850	AUXILIARY SERVICES PURCHASING	1,845,687		926,879	89,600	388,781	337,066		1,742,326		1,742,326
6622504	COPY MACHINES-DEPARTMENTAL	380,357		1,383		561	670,258		672,202		672,202
6622700	DOCUMENT SERVICES	2,200,915		799,815	7,895	325,024	958,149		2,090,883		2,090,883
6625501	SURPLUS INTERNAL	8,436					8,400		8,400		8,400

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6626000	FACILITY OPERATIONS MATERIAL SER	11,161,742		197,313		79,848	11,558,935		11,836,096		11,836,096
6626001	FACILITY OPERATION SUPPORT SERVI	0		551,961		223,705	-775,666		0		0
6626011	FACILITY OPERATIONS - LANDSCAPE S	4,114,488		153,573	360,412	796,744	2,525,251		3,835,980		3,835,980
6626012	FACILITY OPERATIONS-CARPENTERS	3,050,711		110,401	328,370	704,808	1,739,513		2,883,092		2,883,092
6626022	FACILITY OPERATIONS-ELECTRICIAN	2,321,137		109,037	217,194	481,916	1,079,508		1,887,655		1,887,655
6626025	FACILITY OPERATIONS-FIRE&SAFETY/	938,186		83,640	83,842	204,919	420,761		793,162		793,162
6626030	FACILITY OPERATIONS- UTIL DIST MAI	1,385,513		82,035	160,282	355,406	820,255		1,417,978		1,417,978
6626032	FACILITY OPERATIONS-EMS CONTROL	678,866		122,778	69,589	189,678	352,048		734,093		734,093
6626052	FAC. OPER-MOVING & SET-UPS/TRAS	794,170		0	76,741	158,655	711,097		946,493		946,493
6626065	FAC. OPER-PREVENTATIVE MAINTENA	1,688,111		221,358	149,857	391,896	853,071		1,616,182		1,616,182
6626066	FACILITY OPERATIONS-PAINTERS	657,276		36,108	79,363	174,577	367,361		657,409		657,409
6626067	FACILITY OPERATIONS-HVAC/HEAT	1,737,109		32,137	123,433	262,906	671,100		1,089,576		1,089,576
6626069	FACILITY OPERATONS-ELEVATOR	1,404,918		0	145,751	294,948	728,297		1,168,996		1,168,996
6626072	FACILITY OPERATIONS-PLUMBING	1,707,402		90,645	97,848	234,273	547,959		970,725		970,725
6626073	FACILITY OPERATIONS-REFRIGERATIO	834,115		72,847	61,034	153,437	340,504		627,822		627,822
6626076	FACILITY OPERATIONS-SHEET METAL	1,496,749		75,382	138,294	308,924	753,589		1,276,189		1,276,189
6626077	FACILITY OPERATIONS- REAL ESTATE	900,674		0	82,495	172,791	438,450		693,736		693,736
6626099	FAC. OPER-COURIER SERVICES	0		33,421		13,512	-46,933		0		0
6626100	FACILITY OPERATIONS-STORES	1,331,693		152,273		61,564	1,214,993		1,428,830		1,428,830
6628010	MOTOR POOL SERVICE	1,981,500		400,503	29,800	165,539	1,681,746		2,277,588		2,277,588
6628020	MOTOR POOL LEASE FLEET	2,590,000		96,888		39,298	2,843,814		2,980,000		2,980,000
6628030	MOTOR POOL DAILY RENTAL	426,000		77,826	17,700	32,890	425,984		554,400		554,400
6630067	AIT DEVELOPMT	1,625,400		0		0	0		0		0
6641484	UNIV WIDE STAGEHAND PAYROLL	602,309		32,730	477,127	64,314	59,286		633,457		633,457
6641485	AUD EVENTS SERVICES	1,572,557		185,523	452,365	91,664	1,107,456		1,837,008		1,837,008
6644901	BL PARKING SHARED SERVICES	0		61,105	15,000	25,952	37,500		139,557	-139,557	0
6721820	AUXILIARY SERVICES MARKETING	475,000		323,343	7,680	130,978	12,999		475,000		475,000
6725500	WAREHOUSE AND RECEIVING	226,752		97,921		39,642	78,649		216,212		216,212
6727225	INTERNAL BILLING FOOD SERVICE	0					1,250,002		1,250,002		1,250,002
6742300	BUS WRAPS, SIGNS AND SHUTTLE	40,000					130,000		130,000		130,000
6744001	INTERNAL INCOME IDS	0					111,600		111,600		111,600
6744900	BL PARKING DEPARTMENTAL BILLING	510,500					505,000		505,000		505,000
6746605	SPACE RENTAL - TENNIS CENTER	99,180					100,000		100,000		100,000
6748401	IU HEALTH CTR-INCOME	0					28,000		28,000		28,000
Total Sub-Fund:		53,819,523		7,652,565	3,341,672	7,596,568	34,780,627		53,371,432	-139,557	53,231,875
Total Fund:		398,623,524	2,390,192	85,276,512	27,581,130	41,279,741	251,780,535	2,591,007	410,899,117	-8,564,426	402,334,691
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2328100	DISABLED STUDENT TRANSPORTATIO	0		20,209	29,000	10,114	29,879		89,202	-89,202	0
2328300	SAFETY ESCORT SERVICE	0		6,069	81,275	2,568	121,641		211,553	-211,553	0

Indiana University BLOOMINGTON AUX

		2022-23	2023-24																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
DS DESIGNATED FUNDS																			
DOFDS DESIGNATED OTHER FUNDS																			
2341422	AUD STUDENT VOLUNTEERS	0					0		0		0								
	Total Sub-Fund:	0		26,278	110,275	12,682	151,520		300,755	-300,755	0								
	Total Fund:	0		26,278	110,275	12,682	151,520		300,755	-300,755	0								
	Total Chart:	398,623,524	2,390,192	85,302,790	27,691,405	41,292,423	251,932,055	2,591,007	411,199,872	-8,865,181	402,334,691								

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6020090	WFIU SYNDICATION PROGRAM	60,000					50,000		50,000	50,000
6023000	FRIENDS OF ART BOOKSHOP	280,400		87,705	5,000	36,002	143,714		272,421	272,421
6023100	MASS SPECTROMETRY ANALYSIS - H B	4,000					13,000		13,000	13,000
6023110	IU PSYCHOLOGY RESEARCH & TRAINI	2,000					3,500		3,500	3,500
6023200	COLLINS CHESHIRE CAFE AUXILIARY	10,000					0		0	0
6023400	STATISTICAL CONSULTING EXTERNAL	4,000					0		0	0
6024702	LAB OF BIOLOGICAL MASS SPEC - EXT	527					564		564	564
6024707	ELECTRONIC INSTRUMENT SERVICE -	28,840					25,000		25,000	25,000
6024711	OUTSIDE SALES - CHEM MASS SPEC LA	336					360		360	360
6024713	CHEMISTRY MECH INSTR SERV	0					8,000		8,000	8,000
6024720	OUTSIDES SALES - CHEM NANO FAC (	241					258		258	258
6024723	EMC - EXTERNAL	5,001	3,964			1,609			5,573	5,573
6025000	CGB SEQUENCING FACILITY - EXTERN	77,005					76,504		76,504	76,504
6026400	FOLK/ETHNO PUBLICATIONS TRICKSTE	0					0		0	0
6029300	THE LINGUIST LIST	158,648	90,000		22,857	16,709	56,934		186,500	-6,500 180,000
6032300	SLAVICA PUBLISHERS	281,723	8,686	78,070	12,200	33,431	124,923		257,310	257,310
6035301	INFO & LIBRARY SVC AUXILIARY	30,500			10,000	22	7,000		17,022	17,022
6040200	CENTER FOR POSTSECONDARY RESEA	0	26,864	65,128		34,891	39,998		166,881	-166,881 0
6040202	FACULTY SURVEY OF STUDENT ENGA	150,000	64,860			19,629	65,511		150,000	150,000
6040203	NATIONAL SURVEY OF STUDENT ENG	2,000,000	941,900	158,735	0	379,421	819,944		2,300,000	2,300,000
6040204	BEGINNING COLLEGE SURVEY OF STD	240,000	76,148			27,509	136,343		240,000	240,000
6040205	LAW SCHOOL SURVEY OF STUDENT E	295,000	156,413			63,888	209,699		430,000	430,000
6040206	STRATEGIC NATIONAL ARTS ALUMNI	0	0		0	0	0		0	0
6040207	CULTURALLY ENGAGING CAMPUS EN	15,000	0		0	0	0		0	0
6040208	INDIANA STUDENT INFORMATION AU	230,000	76,926	40,973	0	48,211	219,870		385,980	385,980
6040210	JOURNAL OF COLLEGE STUDENT DEVE	60,000	22,660		1,500	3,940	31,900		60,000	60,000
6040211	COLLEGE & UNIV. TEACHING ENVIRO	67,500	0	4,880	0	1,985	39,172		46,037	46,037
6041300	ANGLES CAFE AND GIFT SHOP	24,000					10,000		10,000	10,000
6042000	KELLEY OUTFITTERS	115,369			4,500	0	111,500		116,000	116,000
6042100	BUSINESS HORIZONS	446,000	211,000	195,606		162,416	-121,022		448,000	448,000
6042650	MARKETPLACE RETAIL OPERATIONS	17,400			3,500	98	21,402		25,000	25,000
6042651	RECORDING SERVICES-MUSIC	5,500			11,200	79	18,571		29,850	-350 29,500
6042652	MAC COSTUME SET EQUIP RENTALS	35,700					4,000		4,000	4,000
6042653	MUSICAL ATTRACTIONS	25,000			51,500		5,804		57,304	-32,304 25,000
6042654	SINGING HOOSIERS - MUSICAL ATTRA	20,700			9,000	66	10,934		20,000	20,000
6042800	GEOLOGIC FIELD STATION AND OPER	84,670			0	0	72,181		72,181	-30,000 42,181
6042801	FIELD STATION COURSES	201,758			17,500	688	108,097		126,285	126,285
6042804	IUGFS OUTSIDE GROUPS	88,000			8,500	557	35,173		44,230	44,230
6042830	HYDROGEN ISOTOPE EXTERNAL SERVI	79,787	52,910			21,573	9,010		83,493	83,493
6042903	LIGHT MICROSCOPY IMAGING CENTE	250					0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6042904	INDIANA GEOLOGICAL SURVEY SERVIC	50,000					25,000		25,000		25,000
6042906	PUBLICATION SALES	15,000					25,000		25,000		25,000
6043000	HOOSIER CT NURSERY SCHOOL	687,496	41,728	292,125	148,299	154,671	222,939		859,762	-103,812	755,950
6043003	INDIANA INST FOR DISABILITY & COM	419,190	450,990	77,686	43,244	216,861	2,989		791,770		791,770
6043100	CAMPUS VIEW CHILD CARE	600,220		455,551	157,292	191,899	107,659		912,401	-272,799	639,602
6043200	CAMPUS CHILDREN'S CENTER	1,385,578	119,681	698,669	190,797	342,761	288,696		1,640,604	-323,109	1,317,495
6044300	KINSEY INSTITUTE LAB SERVICES	0					0		0		0
6044325	KINSEY PROFESSIONAL DEVELOPMEN	100,000			24,600		40,000		64,600		64,600
6044401	OPTOMETRY-INDIANAPOLIS EYE CARE	1,855,299		623,209	87,506	268,901	1,013,581		1,993,197	-77,088	1,916,109
6044405	OPTOMETRY-ATWATER EYE CARE CEN	2,986,303		1,100,006	125,430	466,260	1,174,756		2,866,452	67,763	2,934,215
6044700	OUTDOOR SWIMMING POOLS	242,267			227,543	14,034	42,344		283,921	0	283,921
6046300	USER FEES	1,158		578,064	18,336	238,947	408,445		1,243,792	-888,736	355,056
6046301	STUDENT ACTIVITY FEES	6,285,863					600		600	0	600
6046302	EQUIP RPLC PLN - CAP PLN	0					1,234,000		1,234,000	0	1,234,000
6046310	IT ADMINISTRATION	0		170,201		69,480			239,681	0	239,681
6046311	IT SUPPORT	0		131,984	9,002	54,426	163,120		358,532	0	358,532
6046313	NON-STUDENT MARKETING	0		228,423		93,543	6,885		328,851	0	328,851
6046314	STUDENT RELATED MARKETING	0			25,293	51	110,215		135,559	0	135,559
6046316	MEMBER SERVICES OFFICE	828,590					25,000		25,000	0	25,000
6046317	MEMBER SERVICES ADMINISTRATION	2,500		205,183	423,132	90,898	26,185		745,398	0	745,398
6046319	RS PARKING OPERATIONS	42,480			0	0	3,500		3,500	0	3,500
6046320	ACCIDENT/INCIDENT MANAGEMENT	10,174		225,680	396,286	118,163	22,720		762,849	0	762,849
6046321	FACILITY SUPPORT	7,270		261,748	315,479	110,157	61,834		749,218	0	749,218
6046323	FIELD MAINTENANCE	0			34,917	582	30,500		65,999	0	65,999
6046330	EXCLUSIVE USE AQUATICS	92,870		68,498	109,776	29,327	-140,780		66,821	0	66,821
6046331	SWIM LESSONS	46,983			52,990	405	3,600		56,995	0	56,995
6046333	INFORMAL SWIM	0		153,119	224,470	64,857	6,585		449,031	0	449,031
6046335	LOCKERS	56,130					2,000		2,000	0	2,000
6046336	EXCLUSIVE USE INFORMAL	47,920			9,900		0		9,900	0	9,900
6046337	INFORMAL SPORTS	7,330		66,324	490,675	32,288	24,000		613,287	0	613,287
6046340	FITNESS ADMINISTRATION	0		111,151		45,664	285		157,100	0	157,100
6046341	MIND BODY	0			1,845	88			1,933		1,933
6046342	FACULTY STAFF GROUP EXERCISE	0			14,769	319	1,200		16,288	0	16,288
6046343	GROUP EXERCISE	0			154,268	2,783	6,170		163,221	0	163,221
6046344	PERSONAL TRAINING	180,000		89,857	121,531	41,370	5,500		258,258	0	258,258
6046346	WELLNESS	13,350		17,675		7,236	5,000		29,911	0	29,911
6046359	CLUB SPORTS	1,349		87,474	25,204	36,012	99,730		248,420	0	248,420
6046360	INTRAMURAL ADMINISTRATION	0		222,232	89,538	91,526	12,994		416,290	0	416,290
6046365	FALL TENNIS	708			473		225		698	0	698
6046366	FALL RACQUETBALL	275			611		0		611	0	611

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6046370	FALL KICKBALL	636			604		38		642	0
6046371	FALL SOCCER	0			21,233				21,233	
6046372	FALL DODGEBALL	1,790			1,023		0		1,023	0
6046373	FALL FLAG FOOTBALL	12,598			35,309		1,743		37,052	0
6046374	SUMMER INTRAMURALS	2,690			3,549	224	0		3,773	0
6046375	FALL FUTSAL	4,113			8,141		467		8,608	0
6046376	FALL BASKETBALL	2,588			8,635		0		8,635	0
6046377	FALL SOFTBALL	6,520			7,920		1,171		9,091	0
6046378	FALL ULTIMATE FRISBEE	1,295			1,134		75		1,209	0
6046379	FALL VOLLEYBALL	8,225			13,080		428		13,508	0
6046381	IM SPORT DEVELOPMENT	2,978			3,277		1,540		4,817	0
6046384	FALL BATTLESHIP	1,182			403		0		403	0
6046391	SPECIAL EVENTS ADMINISTRATION	33,740			18,288	299	24,735		43,322	0
6046392	RECFEST	6,450					5,765		5,765	0
6046393	SUMMER ORIENTATION	12,000			19,355	1,236	150		20,741	0
6046394	PROGRAM RESEARCH	0		328,136	19,257	134,582	285		482,260	0
6046396	HOURLY PERSONNEL PROGRAMS	0					12,700		12,700	0
6046397	STUDENT DEVELOPMENT	0					13,000		13,000	0
6046464	SPRING TABLE TENNIS	409			368		159		527	0
6046466	SPRING RACQUETBALL	0					90		90	0
6046471	SPRING SOCCER	10,273			20,206	0	1,304		21,510	0
6046472	SPRING DODGEBALL	2,225			1,075		240		1,315	0
6046473	SPRING FLAG FOOTBALL	3,025			6,791		0		6,791	0
6046475	SPRING FUTSAL	3,469			7,347		0		7,347	0
6046476	SPRING BASKETBALL	17,341			35,052	0	2,249		37,301	0
6046483	SPRING VOLLEYBALL 4X4	5,331			9,321		0		9,321	0
6046484	SPRING BATTLESHIP	1,494			403		173		576	0
6046485	SPRING WALLYBALL	908			404		40		444	0
6047000	HEARING AID DISPENSORY	756,691	214,061	52,587		104,144	442,985		813,777	
6047015	SPEECH CLINIC	387,791	167,523	52,587	28,000	87,103	85,512		420,725	
6048700	LUDDY STORE	12,000			3,500		6,500		10,000	
6049501	IU CAMPUS FARM	0					10,000		10,000	
Total Sub-Fund:		22,408,920	2,726,314	6,929,266	3,954,138	3,963,821	8,031,670		25,605,209	-1,833,816
AUXSER INTERNAL SERVICE FUNDS										
6621100	CHEMISTRY SCIENTIFIC STORES	542,370					57,924		57,924	-5,924
6621101	CHEMISTRY SCIENTIFIC STORES	155,100		0		0	0		0	0
6622400	LABORATORY ANIMAL RESOURCES	320,531		0	0	0	0		0	0
6623000	MAIL SERVICE-PRESORT	0					0		0	0
6623400	STATISTICAL CONSULTING CENTER	41,500			15,200	210	11,090		26,500	
6624506	BIOCHEM INSTRUMENTATION FACILIT	39,000					34,000		34,000	

		2022-23	2023-24																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
AE AUXILIARY ENTERPRISES																			
AUXSER INTERNAL SERVICE FUNDS																			
6624530	CAF INTERNAL SERVICES	32,600					37,500		37,500		37,500								
6624601	BIOLOGY SUPPORT SERVICES	725,000					1,206,000		1,206,000		1,206,000								
6624604	CISAB FUND	4,750					0		0		0								
6624606	FLOW CYTOMETRY CORE FACILITY	72,000			0		61,000		61,000		61,000								
6624607	RESEARCH MEDIA AUXILIARY	1,320					0		0		0								
6624624	GREENHOUSE COST RECOVERY ACCO	20,600					18,200		18,200		18,200								
6624700	CHEMISTRY PLOTTER SERVICES	5,725					8,000		8,000		8,000								
6624701	LIQUID NITROGEN SERVICE	66,680					104,131		104,131	-14,131	90,000								
6624707	CHEMISTRY ELECT INSTR SERV	54,126	9,008	18,953		11,341	28,698		68,000		68,000								
6624709	CHEMISTRY GLASS SHOP	4,392					3,300		3,300		3,300								
6624711	CHEMISTRY MASS SPEC LAB	104,000	867		0	352	118,305		119,524		119,524								
6624713	CHEMISTRY MECH INSTR SERV	69,000		1,302	0	526	62,172		64,000		64,000								
6624715	CHEM MOLECULAR STRUCT CTR	34,839					40,640		40,640		40,640								
6624717	CHEMISTRY NMR LAB	107,000					81,000		81,000		81,000								
6624720	NANOSCALE CHARACTERIZATION FACI	136,911					131,375		131,375		131,375								
6624722	LABORATORY OF BIOLOGICAL MASS S	97,672	25,000		3,600	10,141	54,259		93,000		93,000								
6624723	ELECTRON MICROSCOPY CENTER	222,503	235,044			95,333	701,969		1,032,346	-802,682	229,664								
6624800	BIOLOGY DROSOPHILA KITCHEN	380,000		117,042	27,251	50,725	199,982		395,000		395,000								
6625000	CGB SEQUENCING FACILITY - INTERNA	457,875	583,963	68,038		264,452	378,605		1,295,058	-983,245	311,813								
6642600	SERVICE ACTIVITIES MUSIC	400,000			420,000				420,000		420,000								
6642601	TICKET OFFICE OPERATIONS	36,287		50,000	46,400	23,301	31,300		151,001	-103,301	47,700								
6642820	MASS SPECTROMETRY ANALYSIS - INT	3,500					2,500		2,500		2,500								
6642850	ISOTOPE RESEARCH LAB INTERNAL	300					0		0		0								
6642860	GEOLOGY METAL ISOTOPE LAB - INTE	22,000					34,000		34,000		34,000								
6642903	LIGHT MICROSCOPY IMAGING CENTE	60,648	90,398			36,666	226,173		353,237	-289,404	63,833								
6642904	INDIANA GEOLOGICAL SURVEY SERVI	0					74,459		74,459	-74,459	0								
6642906	PUBLICATION SALES	0					25,000		25,000	-25,000	0								
6643040	CENTER FOR SURVEY RESEARCH	1,495,000	237,651	623,563	100,000	361,389	46,550		1,369,153		1,369,153								
6643200	IHCF STORES	0					0		0	0	0								
6644421	OPTOMETRY-OPHTHALMIC SUPPLY S	156,043		67,473	2,160	27,351	59,559		156,543		156,543								
6644450	OPTOMETRY-CLINIC OPHTHALMIC SU	1,125,411					1,147,919		1,147,919		1,147,919								
6645300	EBIO BIOSTATISTICS CONSULTING CE	501,637	574,233		43,000	234,874	46,100		898,207		898,207								
6649501	IU CAMPUS FARM	40,000		0		0	0		0		0								
6720013	ATHLETICS- SPACE & EQUIP RENTAL	484,052					476,000		476,000		476,000								
6720090	WFIU- IU BILLINGS CORPORATE DEVEL	93,000					93,000		93,000		93,000								
6720092	WTIU- IU BILLINGS CORPORATE DEVE	37,000					37,000		37,000		37,000								
6744700	SPACE RENTAL - OUTDOOR POOLS	15,000					21,810		21,810		21,810								
6746330	AQUATICS SPACE RENTAL	108,000					140,780		140,780		140,780								
Total Sub-Fund:		8,273,372	1,756,164	946,371	657,611	1,116,661	5,800,300		10,277,107	-2,298,146	7,978,961								
Total Fund:		30,682,292	4,482,478	7,875,637	4,611,749	5,080,482	13,831,970		35,882,316	-4,131,962	31,750,354								

		2022-23	2023-24																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of								
											Transfers In								
											Transfers In								
DS DESIGNATED FUNDS																			
DCEDU CONTINUING EDUCATION																			
2020710	HIGH SCHOOL PROGRAM-NON CREDI	750,000	147,009	425,011	1,000	200,433	74,647		848,100		848,100								
2029037	HIGH SCHOOL JOURN INST	111,020	6,000		29,600	3,537	74,913		114,050		114,050								
2029340	INTENSIVE ENGLISH PROGRAM	652,900	308,019	179,276	20,000	171,191	8,514		687,000		687,000								
2035562	CONTINUING EDUCATION (CE)	0			30,778	2,215	-32,993		0		0								
2036250	MBA JUMP START	36,617			33,000	2,162	1,455		36,617		36,617								
2040211	CHILDRENS ART CLASSES	0			3,500		-2,000		1,500		1,500								
2041775	SATURDAY SCIENCE CLASSES	8,000			6,000		2,000		8,000		8,000								
2042500	EDUC LEADERSHIP & POLICY CONTIN	0	5,000			328	10,572		15,900		15,900								
2042605	SPECIAL PROGRAMS GENERAL	45,528	30,013	37,440	18,000	25,022	60,025		170,500	-170,500	0								
2042607	SUMMER BALLET WORKSHOP	55,335	0		30,500	1,343	128,157		160,000		160,000								
2042608	MUSICAL BEGINNINGS	10,000			3,200	131	4,669		8,000		8,000								
2042609	PRE-COLLEGE CHOIR	28,500	6,500		10,350	832	2,318		20,000		20,000								
2042610	PIANO ACADEMY/SPECIAL PRGRMS	90,036	12,577		22,500	6,489	25,434		67,000		67,000								
2042611	PRE-COLLEGE HARP	15,000			16,000	1,048	2,952		20,000		20,000								
2042613	FLUTE ACADEMY	11,000			4,800	236	464		5,500		5,500								
2042616	PRE-COLLEGE-PIANO	92,981	18,865		68,000	10,535	17,600		115,000		115,000								
2042620	STRING ACADEMY/SPECIAL PRGRMS	165,046			30,000	3,186	256,814		290,000		290,000								
2042626	IU SAXOPHONE CAMP WORKSHOP	16,973			9,860	567	7,573		18,000		18,000								
2042627	SACRED MUSIC SUMMER WORKSHOP	0			3,800	210	12,190		16,200		16,200								
2042630	HISTORICAL PEFORMANCE/SPECIAL P	0			4,700	275	-1,475		3,500		3,500								
2042638	DUO526 SONATA SEMINAR	0			1,000	66	7,644		8,710		8,710								
2042639	NEW HORIZONS ORCHESTRA	0			3,500	197	14,233		17,930		17,930								
2042648	KODALY-SUMMER INSTITUTE	0			630	41	10,829		11,500		11,500								
2042650	NATURAL HORN/SPECIAL PRGRMS	0					12,450		12,450		12,450								
2042654	PRE-COLLEGE BALLET	111,524	62,390		28,500	17,863	-8,753		100,000		100,000								
2042670	VIOLIN RETREAT/SPECIAL PRGRMS	40,006			13,200	865	4,095		18,160		18,160								
2042671	SUMMER MUSIC CLINIC	0			55,000	3,603	96,397		155,000		155,000								
2042672	SCHOLA CANTORUM	0			3,100	124	8,476		11,700		11,700								
2042677	PRE-COLLEGE GUITAR	38,087	0		39,150	2,687	3,163		45,000		45,000								
2042678	PRE-COLLEGE YOUNG WINDS	2,500					4,000		4,000		4,000								
2042679	PRE-COLLEGE STRINGS	220,000	12,000		93,000	10,770	9,230		125,000		125,000								
2042693	EDWARD AUER WORKSHOP (AKA CHO	0			27,500	1,736	70,764		100,000		100,000								
2042694	COMPOSITION ACADEMY WORKSHOP	0			9,500	98	5,902		15,500		15,500								
2045012	KINE AUXILIARY PROGRAMS	0	0			66	-66		0		0								
2046632	GREAT LAKES PARK TRAIN INST	38,323	17,018	21,761		15,865	-618		54,026		54,026								
Total Sub-Fund:		2,539,376	625,391	663,488	619,668	483,721	891,575		3,283,843	-170,500	3,113,343								
DFRES FACULTY RESEARCH																			
2221100	NELMS RESEARCH	0					0		0		0								
2221105	VICKI ROBERTS RESEARCH	0					0		0		0								
2223216	FAC RES - IMHOFF - JEWISH STUDIES	0			0				0	0	0								

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2223278	FAC RES-GUNTHER JIKELI-JEWISH STU	0			0				0	0	0
2223298	COAS SPECIAL RESEARCH ACCOUNT	0	727,000		360,000	123,043	4,378,000	950,000	6,538,043	-6,538,043	0
2223502	FAC RES - WASSERMAN - ANTHROPOL	0				240			240	-240	0
2223589	FAC RES - VITZTHM, V. - ANTHROPOL	0				60			60	-60	0
2223601	RESEARCH - FAIMON, P. - SOAD	15,000					15,000		15,000		15,000
2223868	SONGHU WANG FACULTY RESEARCH	0	48,000			19,693			67,693	-67,693	0
2224502	FAC RES - MORAIS	0	161,500			65,728	18,200	22,000	267,428	-267,428	0
2224504	FAC RES - ZIAREK, J - BIOC	0	0		0	0	0		0	0	0
2224505	FAC RES - CHOI - BIOC	0	262,915			107,532	50,000	25,000	445,447	-445,447	0
2224510	FAC RES - BELL,S. - BIOCHEMISTRY	0				356	45,300		45,656	-45,656	0
2224521	FAC RES - PALLESEN, J. - PHI - BIOC	0		0		0	0		0	0	0
2224529	FAC RES - BOCHMAN - BIOCHEMISTRY	0	0		0	0	37,350		37,350	-37,350	0
2224550	FAC RES - NIU, H. - BIOC	0				112	11,500	7,000	18,612	-18,612	0
2224575	FAC RES - SAMSON	0					33,700	15,000	48,700	-48,700	0
2224618	FAC RES- BRACEWELL -BIOLOGY	0	39,975		1,000	16,503	46,200		103,678	-103,678	0
2224621	FACULTY RESEARCH - PATTON	0	34,281			5,279	15,718		55,278	-55,278	0
2224632	FACULTY START UP FUND - LESLEY WE	0	53,300		7,000	21,618	24,100		106,018	-106,018	0
2224640	FAC RES - KETTERSON - BIOLOGY	0	0			298	0		298	-298	0
2224647	FAC RES - MICHAELS - BIOLOGY	0	45,000			18,463			63,463	-63,463	0
2224654	FAC RES - LACEFIELD - BIOLOGY	0	0			0			0	0	0
2224657	FACULTY RESEARCH - ROSVALL	0	19,152		1,000	7,945	34,500		62,597	-62,597	0
2224666	FACULTY RESEARCH - LEDON-RETTIG	0	14,927		750	2,803	55,723	0	74,203	-74,203	0
2224667	FAC RES - TRACEY - BIOLOGY	0	49,572		5,600	20,577	7,000		82,749	-82,749	0
2224670	FAC RES - VAN KESSEL, J. - BIOLOGY	0	20,569	0	700	447	12,950		34,666	-34,666	0
2224673	FAC RES - ZLOTNICK, A. - BIOLOGY	0			4,000	262	46,600		50,862	-50,862	0
2224680	FAC RES- TENNESSEN -BIOLOGY	0	9,740			3,985			13,725	-13,725	0
2224687	FAC RES - HURLEY - BIOLOGY	0	0			224	0		224	-224	0
2224688	FAC RES - SMITH - BIOLOGY	0	2,250		9,200	144	32,706		44,300	-44,300	0
2224691	FACULTY RESEARCH - LANDETA	0	40,725		0	16,486	42,012		99,223	-99,223	0
2224692	PHI FAC RESEARCH - BAIZABAL CARBA	0	93,889		700	37,823	46,477		178,889	-178,889	0
2224694	FAC RES- NIKOLOV -BIOLOGY	0			700		79,368		80,068	-80,068	0
2224711	FAC RES - CLEMMER - CHEMISTRY	30,000					0		0		0
2224721	FAC RES - DOUGLAS - CHEMISTRY	0	12,206			5,006			17,212	-17,212	0
2224728	FAC RES - GERDT- CHEMISTRY	0	63,519			25,931	28,000		117,450	-117,450	0
2224730	FAC RES - SCHLEBACH - CHEMISTRY	0	43,000			17,666			60,666	-60,666	0
2224747	FAC RES - LEWIS - CHEMISTRY	0	0			0			0	0	0
2224751	FAC RES - SHUSHKOV - CHEMISTRY	0	49,997			20,279	3,500		73,776	-73,776	0
2224766	FAC RES-POHL-CHEM	0	51,500			21,112	26,000		98,612	-98,612	0
2224795	FAC RES YE, XINGCHEN - CHEMISTRY	0				0			0	0	0
2225345	FAC RES - JONES, M. - COGNITIVE SCI	0				0			0	0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2225766	PARK -FAC RES-ECONOMICS	0			3,000		27,000		30,000	-30,000
2226078	FAC RES - SHELDON - ENGLISH	0				52			52	-52
2226278	FAC RES-BAILEY, J. - FINE ARTS	0					0		0	0
2226303	FAC RES - BROWN, P - FINE ARTS STU	0					0		0	0
2226306	BERNSTEIN-FAC RES-FINE ARTS	0					0		0	0
2226310	FAC RES-CALMAN-FINE ARTS	0					0		0	0
2226312	RESEARCH - CARMAN, C. - FINS/SOAD	0			0	0	0		0	0
2226313	FAC RES-CLAFFEY-FINE ARTS	0			1,030	52	-1,082		0	0
2226317	FAC RES - DOLINSKY - FINE ARTS STUD	0					0		0	0
2226338	FAC RES - JACQUARD, N - FINE ARTS-S	0					0		0	0
2226344	FAC RES - LIOU - FINE ARTS/STUDIO	0					0		0	0
2226345	FAC RES - LONG - FINE ARTS STUDIO	0					0		0	0
2226351	MATHER-FAC RES-FINE ARTS ST	0					0		0	0
2226353	FAC RES-MACLEISH-FINE ARTS	0					0		0	0
2226354	FAC RES - NAKAGAWA - FINE ARTS ST	10,000					0		0	0
2226356	FAC RES- NEWBERRY, R. - FINS	0					0		0	0
2226357	FAC RES - MANSDORF - FINE ARTS STU	0					0		0	0
2226362	FAC RES - RICKETTS, R. - FINS	0			7,000	459	-7,459		0	0
2226369	FAC RES - SMITH, M - FINE ARTS STUD	0					0		0	0
2226385	FAC RES - TEMPLETON - FINE ARTS/ST	0			500	33	-533		0	0
2226390	FAC RES- WEINTRAUB	0					0		0	0
2226428	GRAD STU SUP-FOLKLORE	21,403	22,000			3,738			25,738	25,738
2226644	FAC RES - HEBBARD-FRIT	0		0					0	0
2226919	FAC RESEARCH - MACBEAN - PFEC -GE	0				299			299	-299
2226961	FAC RES- MAXWELL -GEOGRAPHY	0	55,000			22,309			77,309	-77,309
2227215	FAC RES - KRAVITZ- GEOLOGY PFEC	0	51,600			20,929			72,529	-72,529
2227230	GEOLOGY DEPT RESEARCH	0	0			0			0	0
2227246	GODDARD-FAC RES-EARTH & ATMOSP	0	50,000			20,504			70,504	-70,504
2227258	FAC RES - POLLY, D. - GEOL	0	0			224			224	-224
2227277	FAC RES - SCHIEBER - GEOLOGY	0	50,000			20,280			70,280	-70,280
2227279	FAC RES-O'BRIEN-EAR -EARTH & ATM	0				0			0	0
2228404	FAC RES-AKOU-AMID	0					0		0	0
2228412	FAC RES- CHRISTIANSEN, D. -AMID	0			400	10	-410		0	0
2228425	FAC RES-EMBRY, M.-AMID	0					0		0	0
2228431	FAC RES - LENNON - AMID	0					0		0	0
2228434	FAC RES - KIM, MINJEONG - AMID	0					0		0	0
2228473	FAC RES-ROWOLD-AMID	0					0		0	0
2228480	FAC RES-SMITH, K.-AMID	0					0		0	0
2228490	FAC RES- WU, J. - AMID	0			350		-350		0	0
2228491	FAC RES - WILSON,T.KELLY - AMID	0			400		-400		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses				Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2229008	KELLY--FACULTY RESEARCH	0					5,000		5,000	-5,000	0
2229029	RYAN COMFORT--FACULTY RESEARCH	0					6,000		6,000	-6,000	0
2229055	GROOBERT, DAVID - FACULTY RESARC	0					5,000		5,000	-5,000	0
2229100	FAC RES - M. WELLS- JOUR	0					4,000		4,000	-4,000	0
2229101	FAC RES-L. LENOIR-JOUR	0					6,000		6,000	-6,000	0
2229321	FAC RES - KUEBLER, S. - LING	0	65,000			26,365			91,365	-91,365	0
2229814	PRECISION HEALTH INITIATIVES	0	0			223			223	-223	0
2229824	WEI TANG	0	70,748			28,696	-99,444		0		0
2230595	FAC RES - R. WOOD - PHILOSOPHY	0				178			178	-178	0
2230811	DESALVO BRIAN FACULTY STARTUP	0	0			0	0	0	0	0	0
2230820	FAC RES - EVANS - PHYSICS	0				0			0	0	0
2230848	RES ACCT - LUEHRING - PHYSICS	0				0			0	0	0
2230853	FAC RES-MUSSER-PHYSICS	0		0		224			224	-224	0
2230855	FAC RSCH - MEYER - PHYSICS	0	0		0	0	0		0	0	0
2230864	FAC RES - PALATCHI - PHYSICS	0					75,000		75,000	-75,000	0
2230887	VAN KOOTEN-FAC RES-PHYSICS	0					117,657		117,657	-117,657	0
2231423	HETRICK - FAC RES - PSYCH	0	0		0	157	9,000		9,157	-9,157	0
2231425	FAC RES- D'ONOFRIO - PSYCHOLOGY	0	0	27,675		11,270	18,666		57,611	-57,611	0
2231446	FAC RES-HOHMANN-PSYCHOLOGY	0					15,000	20,000	35,000	-35,000	0
2231447	FAC RES - SPORNS - PSYCHOLOGY	0				0			0	0	0
2231449	FAC RES - LAI, C. - PSY	0					7,000		7,000	-7,000	0
2231452	FAC RES - MACKIE, K. - PSYCHOLOGY	0					5,000		5,000	-5,000	0
2231453	FAC RES - MOTZ, B. - PSYCHOLOGY	0		36,421		14,949	17,500		68,870	-68,870	0
2231479	FAC RES - LU, HUI-CHEN - PSYCHOLOG	0	426			176	20,000		20,602	-20,602	0
2231498	PSY - NEWMAN, EHREN - FAC RES	0	53,760			21,805			75,565	-75,565	0
2231527	FAC RES - FINN - PSY	0		33,421		13,513	-45,567		1,367	-1,367	0
2231548	FAC RES - LORENZO-LUACES - PSYCHO	0		33,850		13,882	16,000		63,732	-63,732	0
2231552	FAC RES -WISNER, K - PSY	0	0	38,627		15,908	8,200		62,735	-62,735	0
2231562	FAC RES -KATONA- PSY AC	0	357,000			146,051	0		503,051	-503,051	0
2231583	FAC RES -TRUEBLOOD- PSY	0	60,000			24,560	11,200		95,760	-80,760	15,000
2231584	FAC RES -DIEKMAN - PSY	0	27,000			11,063			38,063	-38,063	0
2231585	FAC RES - HUGENBERG - PSY	0	27,418			11,233			38,651	-38,651	0
2231586	FAC RES -HAJOS - PSY	0	0	0		0	40,000	0	40,000	-40,000	0
2231720	DEPT RES - TELECOMM	16,589			12,248	151	6,671		19,070		19,070
2231731	PFEC GEIGER - FAC RESEARCH	0					14,400		14,400	-14,400	0
2231734	FAC RES - GRABE - TELECOMMUNICAT	0	0			0			0	0	0
2231735	FAC RES - HERBER- TELECOMMUNICA	0					0		0	0	0
2231752	FAC RES - MARTINS, N. - TELC	0					5,000		5,000	-5,000	0
2231778	FAC RES - WRIGHT,P. - TELECOMMUN	0					5,000		5,000	-5,000	0
2231783	FAC RES-P. BROWN	0					4,000		4,000	-4,000	0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses				Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2232604	FAC RES - STANISLAV, ANDREA	0					0		0		0
2232605	FAC RES - MARTINEZ, DANIEL (SOAD)	0					0	0	0		0
2232606	FAC RES - ORTHEL, BRYAN (SOAD)	0			0		0	0	0		0
2232608	FAC RES - HUANG, RAN (SOAD)	0			310	7	-317		0		0
2232609	REC RES - SANTIAGO, ETIEN (SOAD)	0					0		0		0
2232610	FAC RES - RILEY, JENNIFER (SOAD)	0					0		0		0
2232611	FAC RES - FRYE, LORI (SOAD)	0					0		0		0
2232612	FAC RES - BEHAR, ELIDA (SOAD)	0					0		0		0
2232613	FAC RES - SHIN, JOOYOUNG (SOAD)	0					0		0		0
2232614	FAC RES - OZSEVER, AHMED (SOAD)	0			250		-250		0		0
2232615	AVAILABLE TO USE (SOAD)	0					0		0		0
2232616	FAC RES - PENNINGTON, MELANIE (SO)	0					0		0		0
2232617	FAC RES - BYBEE, DORIAN (SOAD)	0			140	9	-149		0		0
2232620	FAC RES - PEARSON, DEB (SOAD)	0					0		0		0
2232621	FAC RES - ONDRIK , DAVID (SOAD)	0					0		0		0
2232623	FAC RES - BOMBERGER , RICK (SOAD)	0					0		0		0
2232625	FAC RES -RACEK , JON (SOAD)	0					5,543		5,543		5,543
2232626	VACANT - AVAILABLE FOR USE	0					0		0		0
2232627	FAC RES -KENNEDY , TIM (SOAD)	0					0		0		0
2232629	FAC RES - TORGERSON, TONJA	0					0		0		0
2232630	FAC RES - LANDERMAN, ALEX (SOAD)	0					0		0		0
2232633	FAC RES - GAMBLIN, CHASE (SOAD)	0					0		0		0
2232634	FAC RES-AHRNDT, JANA (SOAD)	0					0		0		0
2232635	FAC RES - WHITE, SUSAN (SOAD)	0					0		0		0
2232636	FAC RES - MAURER, JODY (SOAD)	0					0		0		0
2233534	GUINS -- FAC RESEARCH	0					10,000		10,000	-10,000	0
2233552	FAC RES - MALITSKY - COMM & CULT	0			1,000		4,000		5,000	-5,000	0
2235601	WALCZAK RESEARCH	0			4,500	441	-4,941		0		0
2235602	HOLLENHORST RESEARCH	0					0		0		0
2235607	HUSMANN RESEARCH	0			700		-700		0		0
2235610	O'HAGAN RESEARCH ACCOUNT	0	5,000			7,160	-12,160		0		0
2235625	A MITRA RESEARCH	0	32,742			11,455	-44,197		0		0
2236310	ACCOUNTING FACULTY RESEARCH & T	0			9,300	216	276,984		286,500	-286,500	0
2236320	BEPP FACULTY RESEARCH & TEACHIN	0			6,000	262	123,738		130,000	-130,000	0
2236330	BUS LAW FACULTY RESEARCH & TEAC	0			16,000	197	140,303		156,500	-156,500	0
2236350	FINANCE FACULTY RESEARCH & TEAC	0			20,000	459	293,291		313,750	-313,750	0
2236360	MARKETING FACULTY RESEARCH & TE	0			21,300	413	228,787		250,500	-250,500	0
2236370	MANAGEMENT FACULTY RESEARCH &	0			35,000	1,638	230,862		267,500	-267,500	0
2236380	ODT FACULTY RESEARCH & TEACHING	0			13,000	197	306,803		320,000	-320,000	0
2236382	K201 FACULTY RESEARCH & TEACHIN	0					29,000		29,000	-29,000	0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2236390	COMMUNICATION SKILLS RESEARCH	0					124,000		124,000	-124,000
2240059	PHIL STEVENS FACULTY RESEARCH - S	0	48,204			19,775			67,979	-67,979
2240099	SPEA 22 BUDGET ACCOUNT	0	300,000		225,000	63,980	315,000		903,980	-903,980
2240122	LISA AMSLER FACULTY RESEARCH	0	18,890			7,685			26,575	26,575
2240178	ANDRE FRANCO FACULTY RESEARCH	0		39,142		16,049			55,191	-55,191
2240360	FACULTY RESEARCH CONTROL ACCOU	25,000			20,000	328	84,672		105,000	-100,000
2242671	RESEARCH INCENTIVE-MUSIC	0					6,000		6,000	-6,000
2242696	FAC RES - BRIAN SHAW - MUSIC	0					1,500		1,500	-1,500
2242731	FAC RES-MIKSZA-MUSIC	0					7,500		7,500	-7,500
2242732	FAC RES-STUMPF-MUSIC	0					12,500		12,500	-12,500
2242744	FAC RES-KALINOVSKY-MUSIC	0					8,000		8,000	-8,000
2242779	FAC RES-ARAD-MUSIC	0					10,000		10,000	-10,000
2242788	FAC RES - D THURMAN - MUSIC	0					6,000		6,000	-6,000
2242804	FAC RES - T GALUS - MUSIC	0					5,000		5,000	-5,000
2242811	FAC RES - COATES- MUSIC	0					1,000		1,000	-1,000
2242812	FAC RES - GALVIN- MUSIC	0					2,000		2,000	-2,000
2242813	FAC RES - LASH - MUSIC	0					3,000		3,000	-3,000
2242814	FAC RES - MYER - MUSIC	0					2,000		2,000	-2,000
2242815	FAC RES - VARGA - MUSIC	0					1,500		1,500	-1,500
2242900	GRANT MATCH FUND	0					0		0	0
2243381	JAYNE-LEIGH THOMAS - RESEARCH FU	0					5,000		5,000	-5,000
2244322	KINSEY POST DOC RESEARCH	0					36,000		36,000	36,000
2245003	BEEKER RESEARCH	0				29	-29		0	0
2245071	SPH RESEARCH INCENTIVE	0	260,000		185,000	45,703	2,975,125	700,000	4,165,828	-4,165,828
2245300	LANDSITTEL OFFER LETTER COMMITM	0	29,302	41,005		28,503	0		98,810	-98,810
2245310	ROSENBERG RESEARCH	0	0			223	-223		0	0
2245315	ALLISON RESEARCH	0	88,758		0	36,305	-30,986		94,077	-94,077
2245327	BENTO-RAMOS PFEC CASH RESEARCH	0	0			0	0		0	0
2245334	BENTO-RAMOS RESEARCH	0				223	-223		0	0
2245505	SILVEYRA RESEARCH	0		44,990		18,413	-223		63,180	-63,180
2245512	CHUSYD RESEARCH	0	0	20,862		8,684	-29,546		0	0
2245514	DEL RIO RESEARCH	0	68,861			28,153	-223		96,791	-96,791
2245519	XIMENES RESEARCH	0		20,863		8,463	-29,326		0	0
2245700	WALSH-BUHI RESEARCH	0	127,071	3,251		53,317	-178,611		5,028	-5,028
2245701	GLETSU-MILLER RESEARCH	0	53,431	45,282		40,271	-233		138,751	-138,751
2245731	PERRY - RESEARCH	0		0		0	0		0	0
2245732	HERBENICK - RESEARCH	0	0			78	-78		0	0
2245737	BARNES RES ACCT	0		5,494		2,452			7,946	-7,946
2245789	AGUREE-RESEARCH	0		0					0	0
2246201	DR. BLAIR DAVID JOHNSON FAC RESC	0		44,093		18,107	-62,200		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2246237	KAWATA RESEARCH	0	63,852			25,898			89,750	-89,750	0
2246243	ZACHARY SCHLADER RESEARCH	0		19,392		7,865			27,257	-27,257	0
2246614	WERNER RESEARCH	0	9,441			3,850			13,291	-13,291	0
2246622	HOLDEN RESEARCH	0	9,441			3,828			13,269	-13,269	0
2247258	FUENTES-ROHWER RESEARCH	0	0			0			0	0	0
2247404	CAREY BEAM RESEARCH ACCOUNT	0					0		0		0
2247471	RESEARCH INCENTIVE-LIBS	0					0		0		0
2248760	DO NOT USE - FAC RES BUDGET CONT	0	1,155,000		365,000	249,684	-874,120	30,000	925,564	-925,564	0
2248805	FAC RESEARCH ALEXANDER GUMENNI	0	0			0			0	0	0
2248815	BONDESSON BOLIN FACULTY RESEAR	0	0			0	0		0		0
2248816	MACKLIN FACULTY RESEARCH	0	204,244			82,841	-287,085		0		0
2248850	AGC ADDICTIONS CRISIS BORNER (SC	0				266	-266		0		0
2248851	AGC ADDICTIONS CRISIS BORNER (SIM	0		16,432		6,936	-23,368		0		0
2248858	CRISIS TECHNOLOGY INNOVATION LA	0		160,680		65,172	-225,852		0		0
2248887	JISUN AN FACULTY RESEARCH ACCOU	0	54,590			22,142	-76,732		0		0
2248890	HAEWOON KWAK FACULTY RESEARC	0	54,590			22,142	-76,732		0		0
Total Sub-Fund:		117,992	5,316,386	631,480	1,338,078	1,898,727	8,679,291	1,769,000	19,632,962	-19,485,036	147,926
DOFDS DESIGNATED OTHER FUNDS											
2310380	LECTURSHIP HERMAN MUELLER	0					0		0		0
2311900	TUITION DISCOUNTING	0					0		0		0
2319980	TELECOMMUNICATIONS	27,858					292,858		292,858	-265,000	27,858
2320021	ART MUSEUM FINANCIAL ADMINISTR	0		29,714		12,275			41,989	-223	41,766
2320036	ART MUSEUM EDUCATION	73,596		60,650		24,877			85,527	0	85,527
2320040	INDIANA UNIVERSITY ANNUITANTS AS	5,500					5,800		5,800		5,800
2320043	CENTER FOR RURAL ENGAGEMENT INI	0			37,500		64,800		102,300	-102,300	0
2320074	ART MUS WESTERN ART POST 1800 C	45,276	65,167			26,676			91,843	-38,702	53,141
2320078	ART MUSEUM DEVELOPMENT	43,050		30,332		12,465			42,797		42,797
2320095	ART MUSEUM ADMINISTRATION	27,506	0				0		0		0
2320098	COVID SUPPLIES	0				894	-894		0		0
2320119	PROVOST FUND INITIATIVES	0					4,513,000		4,513,000	-4,513,000	0
2320121	DUAL CAREER SALARY SUPPORT	0					1,500,000		1,500,000	-1,500,000	0
2320200	RUDY PROF CAMPUS CONTROL ACCO	0					250,000		250,000	-250,000	0
2320215	PARKING STRATEGIC INITIATIVE	0					0		0		0
2320222	VPFS/PROVOST DISCRETIONARY FUN	0					250,000		250,000	-250,000	0
2320223	STUDENT ACTIVITY FEE RESERVE	38,605					0		0		0
2320290	ARTS & CONVOCATIONS COMMITTEE	0					250,000		250,000	-250,000	0
2320305	BAP COMMITMENTS	0					1,989,535		1,989,535	-1,989,535	0
2320320	SUPPORT UNIT REVERSION	0					0		0		0
2320350	DANCE WORKSHOP	4,000					15,500		15,500	-11,500	4,000
2320351	IUB STRATEGIC PLAN	0					20,000,000		20,000,000	-20,000,000	0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2320352	PROVOST RESEARCH & SUPPORT	0					5,000,000		5,000,000	-5,000,000	0
2320399	IUB CAPITAL FUNDING	0					2,000,000		2,000,000	-2,000,000	0
2320510	CTR FOR EXCELLENCE-WOMEN IN TEC	0			12,000		8,000		20,000	-20,000	0
2320617	ART MUSEUM RENOVATION	190,215		46,704		18,882			65,586		65,586
2320650	HHC FUNDING BOARD (STUDENT EVE	40,000					32,638		32,638		32,638
2320651	HUTTON HONORS COUNCIL ASSOCIAT	0					381		381	-381	0
2320652	HUTTON HONORS STUDENT ORGANIZ	0					0		0		0
2320705	MCAT WORKSHOP	27,000		5,192	12,000	2,252	21,056		40,500		40,500
2320710	VPUE INSTRUCTIONAL MEDIA	0					0		0		0
2320712	SERVICE LEARNING	500					0		0		0
2320720	EXPLORING YOUR OPTIONS	0					0		0		0
2320726	BLOOMINGTON EVALUATION SERVICE	27,527			1,590	280	-1,870		0		0
2320730	WRITING ACROSS THE CURRICULUM C	700					500		500		500
2320745	STUDENT ACADEMIC CENTER	0	22,660		55,000	3,941	-81,601		0		0
2320746	LSAT WORKSHOPS	15,750			8,600	105	10,195		18,900		18,900
2320750	OVPU ADVANCEMENT CARD	3,000					3,000		3,000		3,000
2320753	SSI & MBTI INTEREST INVENTORY	500					0		0		0
2320754	CDCT SPECIAL PROJECTS	0					10,000		10,000	-10,000	0
2320761	VPUE TRAVEL	0					0		0		0
2320776	STEM FOR RURAL HIGH SCHOOL STUD	0			2,600	66	-2,666		0		0
2320777	WOMEN IN STEM UNIVERSITY STUDE	5,200			200		4,525		4,725		4,725
2320778	SUMMER ORIENTATION PROGRAM	1,380,000		662,179	197,000	268,459	1,249,362		2,377,000	-27,000	2,350,000
2320782	FACULTY & STUDENT DEVELOPMENT	0			33,000	2,162	-5,162		30,000	-30,000	0
2320798	IT EQUIPMENT SUPPORT	0					0		0		0
2320800	CINEMA PROGRAMS	45,000			5,000		46,500		51,500	-6,500	45,000
2320806	ENGAGED LEARNING UG RESEARCH I	0	3,500		10,000	295	-13,795		0		0
2320807	CTR FOR TEACHING & LEARNING INITI	0	0		38,250	0	-35,615		2,635	-2,635	0
2320808	ACADEMIC ADVISING INITIATIVES	0	15,000		0	328	-15,328		0		0
2320809	OVPU INITIATIVES	28,710	0	64,170	306,473	38,579	-65,398		343,824	-309,324	34,500
2320820	SPECIAL STATE RESEARCH	0					3,020,648		3,020,648	-3,020,648	0
2320850	CINEMA TECHNOLOGY	0					-65,000	90,000	25,000	-25,000	0
2320901	NATIONAL CTR FOR FACULTY DEV & D	0					100,000		100,000	-100,000	0
2320902	VPFAA FACULTY WRITING PROGRAM	0					65,000		65,000	-65,000	0
2320905	OUTSTANDING JR FACULTY AWARDS	0					90,000		90,000	-90,000	0
2320920	VPFA/DISCRETIONARY FUNDS	0					0		0		0
2320931	BLOOMINGTON ACADEMIC ADVISING	885					500		500	-500	0
2321002	DIVERSITY RECRUITING EXPENSES	0	6,250	358,195	129,670	155,165	-649,280		0		0
2321102	DEMA CONTINGENCY FUNDS	0					0		0		0
2321104	FACILITIES & NMBCC BUILDING MAIN	775			14,930	178	-4,333		10,775	-10,000	775
2321106	FNECC POWWOW	500					50,500		50,500	-50,000	500

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2321108	AFFINITY GROUPS	0					0		0	0
2321110	OVPDEMA BL COLLABORATIVE PROJE	0					0		0	0
2321118	FACILITIES, LEASES, AND TECHNOLOG	0					0		0	0
2321121	MID-YEAR AND YEAR-END CELEBRATI	0					0		0	0
2321127	LATINO PROGRAMS	0					6,500		6,500	6,500
2321131	LIFE CYCLE REPLACEMENT	0					28,162		28,162	-28,162
2321134	OVPDEMA BICENTENNIAL PROGRAM	0					0		0	0
2321135	LEADERSHIP PROGRAMS	0					0		0	0
2321141	ACSP CONTINGENCY FUNDS	0					0		0	0
2321143	OVPDEMA CONTINGENCY FUNDS	0					0		0	0
2321144	DEMA STUDENT ORGS	30,456					52,456		52,456	-25,000
2321151	STUDENT ENRICHMENT	0					0		0	27,456
2321155	DEMA INTERNATIONAL EDUC PROG	0					300,000		300,000	-300,000
2321165	EARN INDIANA	0			24,000		-12,000		12,000	12,000
2321175	OVPDEMA BLOOMINGTON COMMIT	0					0		0	0
2321200	DSA SPECIAL PROJECTS	0			0		0		0	0
2321203	VETERANS SUPPORT SERVICES INITIAT	0			13,050		9,838		22,888	22,888
2321205	LGBTQ+ CULTURE CENTER	22,696					22,696		22,696	22,696
2321208	DSA INTERNAL CASH COMMITMENTS	120,000					0		0	0
2321217	GREEK LEADERSHIP	567,057		519,294	98,326	214,909	-76,819		755,710	755,710
2321218	CRIMSON CUPBOARD	0			22,920		8,537		31,457	0
2321219	SUBSTANCE USE PREVENTION	0	0		28,742	1,307	19,951		50,000	-50,000
2321221	STUDENT CONDUCT	0			5,180				5,180	5,180
2321228	DSA PART-TIME STAFF	0			70,272	4,472	-74,744		0	0
2321238	FUNDING BOARD	349,799					332,013		332,013	332,013
2321240	IU STUDENT GOVERNMENT	121,262					135,560		135,560	135,560
2321248	CULTURE OF CARE ACTIVITY FEE	16,972					21,345		21,345	21,345
2321250	IU STUDENT ACT-LEGAL SERV	715,051		466,766	99,603	190,837	74,267		831,473	-1,440
2321276	ACADEMIC INTEGRITY SEMINAR	90,000	44,000	50,000	0	28,607	0		122,607	122,607
2321277	DMCA & FILE SHARING SEMINAR	3,000					2,100		2,100	2,100
2321287	DEAN'S INITIATIVES	0	2,578		0	462	-3,040		0	0
2321298	DEVELOPMENT OFFICE	0					0		0	0
2321355	UNION BOARD LATENIGHT	46,358					50,109		50,109	50,109
2321359	UB-CONCERTS	24,724					47,661		47,661	47,661
2321366	UB-LECTURES	84,963					83,004		83,004	83,004
2321375	IU STUDENT UNION BOARD	115,081					133,112		133,112	133,112
2321390	GLB SUPPORT SERVICES	5,000	0	106,988	8,818	43,694			159,500	-138,500
2321400	OEM INITIATIVES	0		247,043		100,005	-347,048		0	0
2321401	OEM SPECIAL INITIATIVES	0					0		0	0
2321657	ACP FEE REMISSIONS	0					300,000		300,000	-300,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2321803	SAA HEALTH INSURANCE	0					225,000		225,000	-225,000
2321806	FELLOWSHIP STUDENT HEALTH INSUR	0					200,000		200,000	-200,000
2321810	HEALTH INSURANCE FOR POST DOCS	0					5,000		5,000	-5,000
2321820	WALNUT GROVE STUDENT GOVERNMENT	7,500					7,400		7,400	
2321821	BRISCOE BOARD OF GOVERNORS	8,100					8,300		8,300	
2321822	COLLINS BOARD OF GOVERNORS	4,100					4,300		4,300	
2321823	EIGENMANN SENATE	10,700					11,700		11,700	
2321824	FOREST BOARD OF GOVERNORS	9,900					9,600		9,600	
2321825	FOSTER BOARD OF GOVERNORS	12,300					12,200		12,200	
2321826	MCNUTT BOARD OF GOVERNORS	13,700					13,600		13,600	
2321827	READ BOARD OF GOVERNORS	10,900					10,600		10,600	
2321828	SPRUCE HALL STUDENT GOVERNMENT	5,000					4,800		4,800	
2321829	TETER BOARD OF GOVERNORS	12,400					12,200		12,200	
2321830	UNION STREET STUDENT GOVERNMENT	8,800					8,800		8,800	
2321831	WELLS STUDENT GOVERNMENT	1,800					1,700		1,700	
2321832	WILLKIE BOARD OF GOVERNORS	8,600					8,400		8,400	
2321833	WRIGHT BOARD OF GOVERNORS	5,000					0		0	
2321835	RESIDENCE HALL ASSOCIATION	68,300					65,200		65,200	
2321836	RHA FUNDING BOARD	34,100					32,600		32,600	
2321837	APARTMENT FAMILY STUDENT COUNCIL	15,300					15,500		15,500	
2321840	THEMATIC HEALTH SCIENCES	4,400					4,400		4,400	
2321842	THEMATIC HONORS - BRISCOE	3,200					3,400		3,400	
2321843	THEMATIC HONORS - FOREST	8,600					8,200		8,200	
2321845	THEMATIC HOOSIER LINK	2,000					3,100		3,100	
2321846	THEMATIC PERFORMING ARTS	9,800					9,700		9,700	
2321848	THEMATIC HONORS - TETER	13,600					9,900		9,900	
2321849	THEMATIC OUTDOOR ADVENTURE	4,400					4,600		4,600	
2321850	THEMATIC SPECTRUM	2,400					2,400		2,400	
2321851	THEMATIC LUIS DAVILA LATINX	4,200					4,200		4,200	
2321852	THEMATIC HONORS - UNION STREET	3,000					2,100		2,100	
2321854	THEMATIC STEM	6,200					3,500		3,500	
2321861	THEMATIC ASIAN/PACIFIC AMERICAN	4,600					2,500		2,500	
2321903	FINANCIAL AID AND ACADEMIC	0					800,000		800,000	-2,800,000
2322000	CLASSROOM & TEACHING LAB FEE	0					1,000,000		1,000,000	-1,000,000
2322402	ADMINISTRATIVE SERVICES AND SUPP	0					0		0	
2322810	SOFTDRINK CONTRACT	10,000					57,500		57,500	-57,500
2323206	BLACK CAMERA JOURNAL	10,000	38,981		5,000	9,255	-43,236		10,000	10,000
2323207	BLACK FILM ARCHIVES	0	25,000	0	33,600	10,802	-69,402		0	0
2323208	ARCHIVE OF AFRICAN AMERICAN MUSIC	0		48,583		19,929			68,512	-68,512
2323211	ARTS AND HUMANITIES INSTITUTE	0					20,000		20,000	-20,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2323212	CTR FOR RES-CONCEPTS & COGN	0	48,000			2,000	0		50,000	-50,000
2323219	COLLEGE UNRESTRICTED GIFTS	0		95,250		38,857	-134,107		0	0
2323225	EVENTS COORDINATOR JEWISH STUDI	0		46,276		18,933			65,209	-65,209
2323232	JEWISH STUDIES DEPARTMENTAL SUP	248,668	61,119	32,578	4,500	36,711	96,050		230,958	230,958
2323236	COLL X112 COURSE EXP	0					16,000		16,000	-16,000
2323237	GRADUATE STUDENT TECHNOLOGY F	0					101,500	10,000	111,500	-111,500
2323251	CAHI TRAVEL & RESEARCH GRANTS	0					25,000		25,000	-25,000
2323256	CRAFT COMPENSATION	0	0			224			224	-224
2323266	COLLEGE COMMITMENT RESERVE	0	551,000		660,000	180,025	1,755,000		3,146,025	-3,146,025
2323267	WALTER CENTER OPERATIONS AND PL	40,000					40,000		40,000	40,000
2323269	VIRGINIA L. ROBERTS PROFESSORSHIP	20,000				0	20,000		20,000	20,000
2323272	IEP INCOME ACCT	97,510	44,000		500	7,584	54,682		106,766	106,766
2323273	RENT - MISC UNITS OF COLLEGE	0					96,000		96,000	-96,000
2323286	PUBLIC ORAL COMMUNICATIONS	0					70,000		70,000	-70,000
2323308	MARJORIE VAUGHN MAY INTEREST	25,330					27,198		27,198	27,198
2323380	TELECOMM NON GEN	0					75,000		75,000	-75,000
2323400	SGIS PROGRAM SUPPORT	0	0		143,000	6,329	752,000		901,329	-901,329
2323435	DLNSEO OPERATING ACCOUNT	0	64,664	315,446		155,068			535,178	-535,178
2323490	SGIS COST SHARE	0	0			112			112	-112
2323492	GISB BUILDING OPERATIONS	0					20,000		20,000	-20,000
2323516	JOURNAL OF FILM HISTORY	0	37,450			8,478	-45,928		0	0
2323577	DAVID C SKOMP	25,330			1,270	36	31,175		32,481	32,481
2323900	AFRICAN LANGUAGE RESOURCE CENT	11,500	12,000		6,000	983	12,500		31,483	31,483
2324500	HEPATITIS B RESEARCH - ZLOTNICK	0	18,575			4,174	12,500		35,249	-35,249
2324521	DONALD PASKO ESTATE FUNDING	18,464					20,217		20,217	20,217
2324605	PFEC - LAU - BIOLOGY	0	52,374			19,483	14,300		86,157	-86,157
2324648	RESOURCE ACCOUNT-BIOLOGY	0	22,048			9,054	9,100		40,202	-40,202
2324670	PFEC GC - FORESTS PHILLIPS	0				0			0	0
2324674	PFEC GC - INVAD E MUTHUKRISHNAN	0				0			0	0
2324682	EC WILDLIFE MIGRATION	0	0		0	0	0		0	0
2324684	PFEC GC - VECTOR CLAY	0				0			0	0
2324685	EC UGI INVENTORY	0				0			0	0
2324708	EARL BLOUGH PROFESSORSHIP	57,337	35,912			12,714	14,733		63,359	63,359
2324710	CHEM PRECISION HEALTH GRAND CH	0				0			0	0
2324723	EMC OPERATIONS	0					704,786		704,786	-704,786
2324735	EXOSOME PROJECT - EAR	0	67,000			27,175			94,175	-94,175
2325605	INSTITUTE OF KOREAN STUDIES	0	15,000		2,500	983	-18,483		0	0
2326326	SOAD COURSE FEES	0			77,600	2,402	323,486		403,488	-403,488
2326343	FINS/GALLERY	20,000			16,752	1,048	200		18,000	0
2326360	CNTR FOR INTEGRATIVE PHOTOGRAP	0					0		0	0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2326430	TAI OPERATIONS	0			1,000		4,000		5,000	-5,000
2327034	OLAMOT CENTER	75,318	55,000	15,657	4,000	27,513	25,350		127,520	-31,631
2327120	COLLINS - LLC THEME UNIT FEES	48,000			25,000		23,000		48,000	
2327204	JOHN HAGEY EXCELLENCE IN GEOLOG	12,677					13,881		13,881	
2327260	PFEC - RIVERS - EDMONDS	0				0			0	0
2327264	PFEC - ISOTOP - POLLY	0		0		0			0	0
2328410	BILL BLASS FASHION SEMINAR	0			1,000		-1,000		0	0
2328420	BILL BLASS SAGE COLLECTION PROJEC	0			18,500	2,711	-21,211		0	0
2328426	SOAD COURSE FEES 2	0			33,000		167,000		200,000	-200,000
2328430	BILL BLASS FASHION DESIGN STUDIO S	0					0		0	0
2328550	INTERNATIONAL EXPERIENCES PROGR	194,080	33,000	49,368		29,884	75,500		187,752	
2329003	VIRGINIA AMES FUND	25,952	40,000			16,339	-26,863		29,476	
2329010	JOURNALISM TRAVEL	225,000					225,000		225,000	-100,000
2329015	JOUR DISCRETIONARY FUND	0					0		0	0
2329081	COMM SERV CHARGES	0					22,324		22,324	-22,324
2329120	LAMP RESEARCH PROJECTS	12,000					0		0	0
2329200	CENTER FOR LANGUAGE EXCELLENCE	0			17,000		9,000		26,000	-26,000
2330000	MSCH PROGRAM SUPPORT	20,800	149,326	42,227	40,250	47,385	72,608		351,796	-248,741
2330010	CIMS PROGRAM SUPPORT	0					0		0	0
2330020	COMS PROGRAM SUPPORT	0					0		0	0
2330028	MSCH PROGRAM & COURSE FEES	0			70,000	655	939,345	500,000	1,510,000	-1,510,000
2330030	MAP PROGRAM SUPPORT	0					0		0	0
2330050	SHANAHAN RCOMM PFEC	0		0	0	670	-670		0	0
2330060	NATIONAL SPORTS JOURNALISM CEN	0	15,000		4,500	1,179	-20,679		0	0
2330082	WIUX STUDENT RADIO	3,000					3,000		3,000	
2330302	TRAVEL MARKETING & DEVELOPMEN	102,000					102,000		102,000	
2330303	SPECIAL PROJECT- ADV,DEVO	70,000					70,000		70,000	
2330804	PHYSICS - EAR	0				0	60,000		60,000	-60,000
2330875	ICR - NTC NUCLEAR THEORY CENTER	0	0			0	29,133		29,133	-29,133
2331110	CTR STUDIES LAW IN ACTION	0					50,000		50,000	-35,000
2331173	VIRGINIA ROBERTS PROFESSORSHIP -	0	44,000				-44,000		0	
2331415	CHAIR'S CONTINGENCY FUND	14,436					14,436		14,436	
2331472	JAMES H RUDY PROF-BERTENTHAL	0				224	-224		0	0
2331492	DEVELOPMENTAL TRAINING GRANT	0	0		5,000	328	2,000		7,328	-7,328
2331496	GC ADDICTIONS: STRAIKER, ALEX	0	41,152	34,486		30,836	14,000		120,474	-120,474
2331497	GC: ADDICTIONS - HOHMANN, ANDRE	0	66,924			27,369			94,293	-94,293
2331498	GC: ADDICTIONS - BROWN, JOSH	0		0		224	0		224	-224
2331580	METACYT RESIDUAL	0	17,579			7,175			24,754	-24,754
2332050	LTC OPERATING ACCOUNT	0				0			0	0
2332089	SUMMER WORKSHOP CONTINUATIO	0				0			0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2332090	SWKS INSTRUCTOR COMPENSATION	0	199,000		15,000	22,410			236,410	-236,410	0
2332092	SWKS INSTRUCTOR COMPENSATION	0	199,000		15,000	22,410			236,410	-236,410	0
2332373	SUMMER LANGUAGE WORKSHOP (O	0					340,000		340,000	-340,000	0
2332374	SUMMER LANGUAGE WORKSHOP (EV	0	6,000		35,500	2,718	1,235,200		1,279,418	-1,279,418	0
2332600	ART AND DESIGN PROGRAM SUPPOR	0	545,681			35,742	-566,423		15,000	-15,000	0
2332601	CENTER FOR INNOVATIVE MERCHAND	2,000					0		0		0
2332602	SOAD EQUIPMENT	0					0		0		0
2332603	ASSOC DEAN DISCRETIONARY ACCOU	0					55,000		55,000	-55,000	0
2332605	RECRUITMENT	0			4,000		-4,000		0		0
2332606	DEVELOPMENT	0					0		0		0
2332607	SOAAD PR_MARKETING	0			1,000		-1,000		0		0
2332608	ARCHITECTURE	0					144,650		144,650	-144,650	0
2332609	USO - MASTER OF FINE ARTS	0			1,600		-1,600		0		0
2332610	USO - RETAIL STUDIES ORGANIZATION	0					9,850		9,850		9,850
2332611	USO - AMIFS	0					0		0		0
2332614	M.ARCH RECRUITMENT	0			400		14,600		15,000	-15,000	0
2332615	DIVERSITY, EQUITY AND INCLUSION	0			5,500		14,500		20,000	-20,000	0
2332616	M. ARCH COMMUNITY OUTREACH	0					0		0	0	0
2332617	AVAILABLE FOR USE	0					0		0	0	0
2332626	M. ARCH PROGRAM FEES	0			10,000		58,000		68,000	-68,000	0
2332959	ADDICTIONS CRISIS - GREEN (OPIOIDS	0				-300			-300	300	0
2332962	PRECISION HEALTH INITIATIVE	0				-373			-373	373	0
2332986	VIRGINIA L. ROBERTS PROFESSOR - RO	0					0		0		0
2333000	CTR FOR RSCH-RACE & ETHNICITY IN S	0	164,000	38,028	26,000	58,983	58,935		345,946	-345,946	0
2333209	SWKS FEE REMISSION	0					0		0	0	0
2333542	INDIANA THEATRE COMPANY	4,404					1,624		1,624		1,624
2334165	CTR FOR DOCUMENTARY RESEARCH	0	8,500		3,000	557	-12,057		0		0
2335311	CYBERINFRASTRUCTURE FOR NETWO	0	119,480	950,652		435,195	-1,505,327		0		0
2335511	OPT INVENTIONS/PATENTS	0					-8,446	8,446	0		0
2335512	OPT FACULTY SUPPORT	0	125,758	18,273	0	50,622	-194,653		0		0
2335515	OPT RESIDUAL FUNDS ON FIXED PRIC	0		0	5,520	384	-5,904		0		0
2335518	OPT RESEARCH REINVESTMENT PROG	0	0			0	0		0		0
2335523	OPT STUDENT DIVERSITY SUPPORT	0				4,000	-4,000		0		0
2335550	OPT DEVELOPMENT-IUF CLEARING	0		133,900		54,309	-188,209		0		0
2335564	OPT HEALTH PROFESSIONAL ENHANC	0					0		0		0
2335565	OPT REPAIR/RENOVATION FUNDS	0					0		0		0
2335568	OPT FACULTY SUPPORT	0					0		0		0
2335577	STATE CONTRACTS	0					0		0		0
2335587	OPT DEAN'S INITIATIVE ACCT	0					0		0		0
2335595	BORISH CTR FOR OPHTHALMIC RESEA	0		63,991	6,490	26,074	-108,748	12,193	0		0

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Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2335597	OPT EQUIPMENT FUNDS	0					-395,000	395,000	0	0
2335620	LAB SUPPORT-RENOVATION	0					0		0	0
2335642	ANTA & PHYSI DEV	0					0		0	0
2335650	EQUIP REPL	0					-30,000	30,000	0	0
2336110	ACCOUNTING DEPARTMENT SUPPOR	0			19,500	1,179	365,821		386,500	-386,500
2336120	BEPP DEPARTMENT SUPPORT	0					167,250		167,250	-167,250
2336130	BUS LAW & ETHICS DEPARTMENT SUP	0			15,200	79	174,221		189,500	-189,500
2336150	FINANCE DEPARTMENT SUPPORT	0			1,000	66	426,559		427,625	-427,625
2336160	MARKETING DEPARTMENT SUPPORT	0			2,500	164	340,836		343,500	-343,500
2336170	MANAGEMENT & ENTREPRENEUR DE	0					382,500		382,500	-382,500
2336180	ODT DEPARTMENT SUPPORT	0			1,000		415,750		416,750	-416,750
2336182	K201 DEPARTMENT SUPPORT	0			5,000		27,750		32,750	-32,750
2336190	COMMUNICATION SKILLS DEPARTME	0			2,000	131	137,469		139,600	-139,600
2336220	INSTITUTE FOR INTERNATIONAL BUSI	25,000				0	30,000		30,000	30,000
2336270	BUSINESS-INVESTMENT BANKING WO	5,250					10,000		10,000	10,000
2336275	DIVERSITY, EQUITY, INCLUSION & BEL	0	70,000			655	-10,000		60,655	60,655
2336276	FACULTY RESEARCH & TEACHING SUP	0					0		0	0
2336277	KELLEY DIRECT ON-LINE	0					0		0	0
2336280	INDIANA BUSINESS RESEARCH CENTE	397,196		186,712	491	76,673	25,307		289,183	289,183
2336281	CENTER FOR BRAND LEADERSHIP	35,518	15,000		0	4,406	18,300		37,706	37,706
2336290	CENTER FOR GLOBAL SALES LEADERS	221,038	18,000	71,960	7,500	34,696	106,900		239,056	239,056
2336293	GODFREY GRADUATE TECH & FURNIS	0					0		0	0
2336301	BANKED TEACHING	0	300,000			19,650	-319,650		0	0
2336304	DEPARTMENT OF BUSINESS LAW AND	0			500		-500		0	0
2336306	UNDERGRADUATE DIVERSITY INITIATI	0					0		0	0
2336307	OPERATIONS & DECISION TECHNOLO	15,800	10,000		8,000	655	43,000		61,655	61,655
2336308	BUSINESS ACCOUNTING DEPARTMEN	49,587	10,000		12,500	1,474	58,000		81,974	81,974
2336311	BUSINESS ECONOMICS DEPARTMENT	7,300					8,700		8,700	8,700
2336312	DEPT MANAGEMENT & ENTREPRENE	8,400					15,000		15,000	15,000
2336313	BUSINESS FINANCE DEPARTMENT	5,954					23,554		23,554	23,554
2336314	BUSINESS MARKETING DEPARTMENT	13,000					18,450		18,450	18,450
2336315	IU CENTER FOR REAL ESTATE STUDIES	121,973	32,770	50,192		31,864	33,850		148,676	148,676
2336316	BUSINESS GRADUATE CAREER SERVIC	49,000					14,000		14,000	14,000
2336317	BUSINESS UNDERGRADUATE PROGRA	221,000					221,000		221,000	221,000
2336318	BUSINESS MBA PROGRAM	61,600					33,100		33,100	33,100
2336320	BUSINESS UNDERGRADUATE CAREER	135,000					185,000		185,000	185,000
2336321	BUS-CENTER EDUC & RESEARCH IN RE	23,057	2,250		10,000	147	24,150		36,547	36,547
2336322	UNDERGRADUATE RENOVATION	0					0		0	0
2336323	DOCTORAL STUDENT TRAVEL	0					0		0	0
2336325	BUSINESS STUDENT RECRUITMENT &	0					0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2336333	BUSINESS SCHOOL UNDESIGNATED F	43,000						113,500		113,500	113,500
2336335	BUSINESS DEVELOPMENT FUND	0						19,000		19,000	19,000
2336347	ETHICS SIMULATION	0						0		0	0
2336352	ACADEMIC RESEARCH DATA	0						0		0	0
2336355	FINANCIAL DATABASE AND ONLINE SE	0						0		0	0
2336360	BUSINESS RENOVATIONS	0						0		0	0
2336382	UNDERGRAD STUDY ABROAD PROGR	0			30,000			-30,000		0	0
2336390	BUSINESS IS GLOBAL FUND	0						50		50	50
2336395	JOHN D. DONNELL FUND	6,150			3,000			4,150		7,150	7,150
2336400	JCEI INNOVATION FUND	0						0		0	0
2336402	BUSINESS-I CORE PROGRAM	28,600						28,600		28,600	28,600
2336406	ONLINE STUDENT RECRUIT & RETENTI	0						0		0	0
2336411	JLLC UNIVERSITY STUDENT ORGANIZA	80,000						80,000		80,000	80,000
2336419	KELLEY STUDENT GOVERNMENT STUD	26,000						26,000		26,000	26,000
2336430	INFORMATION SYSTEMS GRADUATE P	0			20,000	1,310		-21,310		0	0
2336431	GLOBAL BUSINESS IMMERSION	0						0		0	0
2336436	KELLEY UG STUDENT & FAMILY ACTIVI	21,000						0		0	0
2336446	MSIS ASSOCIATION	0						9,400		9,400	-9,400
2336447	KSOB SPORTS INDUSTRY WORKSHOP	35,496	10,000			655		53,000		63,655	63,655
2336460	BUSINESS ALUMNI CAREER SERVICES	0						10,000		10,000	10,000
2336472	RUDY PROFESSOR - B . WHEELER	0						10,000		10,000	-10,000
2336473	INSTRUCTIONAL DATABASES	0						0		0	0
2336480	TELECOMMUNICATIONS	0						0		0	0
2336489	GRADUATE FINANCE ASSOCIATION	0						5,000		5,000	-5,000
2336537	BRIAN D. JELLISON LIVING LEARNING	11,000						4,000	7,000	11,000	11,000
2336560	MBA BUSINESS MARKETING ACADEM	1,000						13,500		13,500	13,500
2336561	FINANCE DIVERSITY PROGRAM FUND	1,250						1,250		1,250	1,250
2336562	BUS-INSTITUTE FOR CORPORATE GOV	20,780	0		0	0		8,800		8,800	8,800
2336567	NESTLE FACULTY FELLOWSHIP	10,696			10,000	655				10,655	10,655
2336572	GRADUATE STUDENT TECHNOLOGY	67,000						0		0	0
2336575	KELLEY DIRECT ONLINE MBA FUND	0						0		0	0
2336580	CENTER FOR THE BUSINESS OF LIFE SC	157,628	44,341	68,875	600	44,537		19,700		178,053	178,053
2336581	INSTITUTE FOR DIGITAL ENTERPRISE F	25,544	0			0		0		0	0
2336589	MBA GLOBASE	0						0		0	0
2336595	INVESTMENT BANKING NETWORK FU	19,300						24,300		24,300	24,300
2336596	BUSINESS K201	3,000						0		0	0
2336597	UNDERGRAD BUSINESS HONORS PRO	28,400						28,400		28,400	28,400
2336601	KELLEY DIRECT PRIMERS	30,000	7,500			491		22,009		30,000	30,000
2336604	FREDERICK G. STEINGRABER CHAIR	42,784			40,000	2,620				42,620	42,620
2336702	MARKETING KELLEY SCHOLARS	14,500						14,500		14,500	14,500

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2336720	BUSINESS CULTURE IN GREECE	65,000					0		0	0
2336724	BRIAN D. JELLISON LLC GIFT FUND	17,000					17,000		17,000	17,000
2336727	DIRECT ADMIT PROGRAMS	41,500					64,500		64,500	64,500
2336802	KELLEY WELLNESS	0					0		0	0
2336803	MBA STUDENT CORE COURSE PACKET	40,000					40,000		40,000	40,000
2336804	DEANS INITIATIVES	0			375,000	24,563	-399,563		0	0
2336805	BUSINESS E-TEXT	450,000			60,000	3,930	511,070		575,000	575,000
2336811	YOUNG-JIN KIM DISTINGUISHED CLIN	10,696			10,000	655			10,655	10,655
2336812	GRADUATE TECHNOLOGY UPGRADES	0					0		0	0
2336813	SPECIALTY MS & FT MBA STUDENT RE	0					0		0	0
2336815	DANIEL C. SMITH FACULTY FELLOWSH	9,947			9,300	609			9,909	9,909
2336825	UNDERGRADUATE TECHNOLOGY UPG	0					0		0	0
2336831	MANUFACTURING & SERV OPER MAN	0					0		0	0
2336905	BUSINESS JOURNAL SUBMISSIONS	0					0		0	0
2336915	P&G BEHAVIORAL TECH & RESEARCH	18				0			0	0
2336916	FINANCIAL AID & RECRUITING	0				81,000	-81,000		0	0
2336925	DEAN'S FINANCIAL AID	0					0		0	0
2336931	UNDERGRAD ENGAGEMENT & ENRIC	0			0		0		0	0
2340001	INTERNSHIP SUPPORT/SPEA	22,000					22,000		22,000	22,000
2340002	AMERITECH CHAIR IN SPEA	125,857	17,339	45,011	0	25,464	33,214		121,028	121,028
2340014	CIVIC LEADERS LLC	28,500					30,200		30,200	30,200
2340019	O'NEILL VISITING FACULTY	75,000	0			224			224	-224
2340023	SPEA CONNECT WEEK	0			1,750	115	35,020		36,885	-36,885
2340026	CENTER FOR CULTURAL AFFAIRS	0		26,780	15,000	11,957			53,737	53,737
2340027	O'NEILL MSHM PROGRAM ADMINIST	0		54,363	33,720	22,973	107,050		218,106	-218,106
2340028	O'NEILL MIA PROGRAM ADMINISTRAT	0			2,000	131	3,000		5,131	-5,131
2340060	SPEA INITIATIVES/SPECIAL NEEDS/RES	899,405					0		0	0
2340076	WLP PROGRAM HOUSING	215,000					215,000		215,000	215,000
2340092	SPEA MANUFACTURING INITIATIVE A	209,649	75,040		0	30,548	0		105,588	105,588
2340093	LEAP-LEADERSHIP EXECUTIVE ADVAN	0		26,265		10,765			37,030	-37,030
2340095	SPEA CAREER FAIRS	17,500					46,800		46,800	46,800
2340099	SPEA CONTINUATION ACCOUNT	500,000	285,000		210,000	69,863	783,000		1,347,863	-240,000
2340103	SPEA DEI INITIATIVES	0		66,950		27,379			94,329	-94,329
2340109	SPEA CAMPUS FARM	0	5,000	0	14,402	2,348	18,250		40,000	-40,000
2340110	INTEGRATED PROGRAM ON THE ENVI	0	29,684	49,653	45,000	35,458	89,705		249,500	-249,500
2340111	TEACHING PRESERVE	0	2,205	51,500	16,000	23,289	11,006		104,000	-97,000
2340119	SPEA LEADERSHIP PROGRAM	0					0		0	0
2340120	MODEL UNITED NATIONS	0					30,000		30,000	-30,000
2340124	UPO STRATEGIC RECRUITMENT	0					0		0	0
2340146	SPEA GRANT THORNTON INSTITUTE	18,365		14,451		5,917			20,368	20,368

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2340151	PHYLOTOX PILOT FUNDS -JOSEPH SHA	0	27,612			11,200	-38,812		0	0
2340198	O'NEILL IUF CLEARING ACCOUNT	2,286,218			0	0	0		0	0
2340201	SCHOOL OF ED RENOVATION EXPENS	1,040,000					40,000		40,000	40,000
2340204	EDUCATION ACCREDITATION	0	10,322		4,200	4,205	54,727		73,454	-73,454
2340206	EDUCATION R&R	0					25,000		25,000	-25,000
2340211	PROJECT SUPPORT	0	74,000		17,000	17,412	18,933		127,345	-75,000
2340216	R&D OPERATING FUND	0		65,403	3,500	27,327	58,175		154,405	-154,405
2340218	SOE LIVING LEARNING CENTER	4,800			3,000		13,000		16,000	-10,400
2340219	SCHOOL OF EDUCATION SPECIAL EVE	0					3,500		3,500	
2340220	UNDERGRADUATE RECRUITMENT INIT	0					0		0	
2340222	SOE RECRUITMENT AND RETENTION	0					0		0	
2340223	GRADUATE RECRUITMENT INITIATIVE	0					0		0	
2340226	TRANSITION TO TEACHING PROGRAM	0			2,800	183	7,017		10,000	-10,000
2340228	DEAN'S DISCRETIONARY FUNDS	0					0		0	
2340231	INSPIRE LLC SOA ACCOUNT	7,200					8,600		8,600	
2340232	SCHOLARSHIP ACCRUAL ACCOUNT	0					0		0	
2340233	FELLOWSHIP ACCRUAL ACCOUNT	0				5,000	-5,000		0	
2340239	MILL/ MAKERSPACE PROJECT	0			7,500		-7,500		0	0
2340240	CLASSROOM TECHNOLOGY UPGRADE	0					50,000		50,000	-50,000
2340261	DUAL LANGUAGE IMMERSION PROGR	5,000			1,000		4,000		5,000	
2340281	GLOBAL AND INTERNATIONAL INITIAT	0	27,192		0	3,940	50,573		81,705	-81,705
2340282	DIVERSITY INITIATIVES	4,870			7,500	0	29,275		36,775	-30,775
2340301	HIGH SCHOOL SURVEY STUDENT ENG	25,000	17,074			6,925	1,001		25,000	
2340350	EDUCATION ADVANCEMENT CARD	90,000		50,000		20,280	71,050		141,330	
2340905	MENDELL SHERMAN WISE VIDEO CAS	28,799	35,050			7,885	15,235		58,170	
2340913	GRADUATES IN IST USO	0					3,000		3,000	-3,000
2341413	CENTER FOR HUMAN GROWTH	29,200	36,382			4,542	19,135		60,059	-9,190
2341704	IND CTR FOR EVAL	0	52,673		12,160	18,139	750		83,722	-83,722
2341733	MATH EDUCATION TRAVEL	2,800					2,800		2,800	
2341810	FIELD SUPERVISION ENHANCEMENT	0					0		0	
2342021	CULTURAL IMMERSION PROJECTS	3,500					3,500		3,500	
2342025	PROGRAM FOR INT'L EDUCATION	70,000		26,800	3,000	10,986	39,000		79,786	
2342508	CENTER FOR POST SECONDARY RESEA	0	0			0	0		0	0
2342509	ASSOC FOR STUDY OF HIGHER EDUCA	13,500	26,400			3,940	-16,840		13,500	0
2342576	CENTER FOR POSTSECONDARY RESEA	0			2,000	66	14,684		16,750	-16,750
2342581	STUDENT PERSONNEL ASSOC AND IN	0					1,500		1,500	-1,500
2342601	DEAN'S DISCRETIONARY PROJECTS	0					0		0	0
2342611	GUILLERMO ESPINOSA FUND	0					97,443		97,443	
2342616	PRE-COLLEGE CHOIR-SPECIAL EVENTS	0					12,943		12,943	
2342622	JAMEY AEBERSOLD JAZZ COMBOS	0					1,505		1,505	

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2342633	CTR FOR HISTORY OF MUSIC THEORY	0					4,983		4,983	4,983
2342636	CECM - MISC. ACTIVITIES	7,500					0		0	0
2342647	ANNE & PAUL PLUMMER JAZZ STUDIE	109,060	23,146			9,388	77,383		109,917	109,917
2342651	RECORDING ARTS LAB FEES	14,000					0		0	0
2342658	RUDY PROFESSOR - M. SIMPSON	0					9,993		9,993	-9,993
2342659	RUDY PROFESSOR-EBAN	10,000	9,379			614			9,993	-9,993
2342662	RUDDY PROFESSOR-T NOBLE	0	9,379			614			9,993	-9,993
2342664	RUDY PROFESSOR-M. FUKS	0	9,379			614			9,993	-9,993
2342665	RUDY PROFESSOR-A. COHEN	0	9,379			614			9,993	-9,993
2342669	K. MARDIROSSIAN - RUDY	0	10,000			655			10,655	-10,655
2342672	ORGAN DEPT. ACTIVITIES FUND	0					15,000		15,000	15,000
2342691	DEVELOPMENT	62,000					0		0	0
2342758	STRING DEPARTMENT	0					5,350		5,350	5,350
2342900	FAC RECRUITMENT-START-UP	0					0		0	0
2342910	CRLT OPERATING ACCOUNT	0	62,397	112,550	0	62,804	57,293		295,044	-295,044
2342935	GRADUATE&PROFESSIONAL STUDENT	59,452	45,000		3,000	8,000	10,556		66,556	0
2342956	CENTER RESEARCH	0					950,000		950,000	-950,000
2342957	RESEARCH CENTER-CRAFT	0					0		0	0
2342978	SPECIAL INITIATIVES	0					0		0	0
2342979	FACULTY RESEARCH SUPPORT PROGR	0					0		0	0
2342984	WATERMAN RESEARCH INSTITUTE	0					0		0	0
2343001	CENTER RESEARCH SUPPORT FUND-BL	0					0		0	0
2343002	IIDC OTHER INCOME	0	239,028	167,974		166,025	-573,027		0	0
2343005	ADST GENERAL EXPENSE	0		41,777		17,114	-53,891		5,000	-5,000
2343006	CENTER FOR RELIGION AND THE HUM	0	22,778	64,000	6,180	32,027	-124,985		0	0
2343008	4444444444HALLS FELLOWS RES EXP	0					0		0	0
2343010	LABORATORY ANIMAL RESOURCES	0					0		0	0
2343011	MINOR AWARDS PROGRAMS	0					0		0	0
2343013	BL RESEARCH SUPPORT FUND-BLGTN	0					0		0	0
2343015	IAS DISCOVERIES & DIRECTIONS PROG	0					345,000		345,000	-345,000
2343030	CLINICAL & TRANSLATIONAL SCINCE R	0				10,000	680,000		690,000	-690,000
2343040	SURVEY RESEARCH FUNDS	0			500		-500		0	0
2343057	SIMON, KOSALI AVP HEALTH SCIENCE	0			1,200		-1,200		0	0
2343064	A & H FUTURES	0		45,269		18,302	-63,571		0	0
2343065	INSTITUTE FOR DIGITAL ARTS & HUM	0	131,776			26,901	5,777		164,454	-164,454
2343070	LMIC OPERATIONS	0					183,216		183,216	-183,216
2343080	BRIDGE FUNDING PROGRAM	0					0		0	0
2343082	PROGRAM SUPPORTED EXPENSES	0					0		0	0
2343083	PERRY, BREA AVP SOCIAL SCIENCES	0	0			133	0		133	-133
2343084	OPTUM DATABASE - ADDICTIONS	0		69,188		28,175	80,000		177,363	-177,363

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2343085	MESH BUILDING	0					0		0	0
2343086	ICR ZALESKI	0	0			0	0		0	0
2343106	GBLK ICR FUNDS	0			20,000		-20,000		0	0
2343107	IUF BLACK LAB-ARCHAEOLOGY	0	28,366	199,332	21,000	94,301	-342,999		0	0
2343115	CSR CLIENT BASE SUPPORT	0					15,000		15,000	-15,000
2343209	LENS OPERATIONAL SUPPORT	0		0		67	12,033		12,100	-12,100
2343223	CEEM OPERATIONS	0	5,000	161,476		66,704	14,797		247,977	-247,977
2343224	ICR NUCLEAR PHYSICS	0		175,968	1,000	71,853	-105,308		143,513	-143,513
2343228	ICR RETURN -- SNOWICR RETURN -- S	0					10,000		10,000	-10,000
2343232	ICR -- BAXTER	0					4,000		4,000	-4,000
2343233	ICR -- PYNN	0					6,700		6,700	-6,700
2343244	CEEM SCRAP METAL INCOME	0					0		0	0
2343245	CEEM RESEARCH SUPLIES	0					0		0	0
2343246	ICR -- LEE, SY	0					0		0	0
2343247	ICR - R. DE SOUZA	0					0		0	0
2343248	ICR - - S. WISSINK	0					0		0	0
2343251	ICR - - M. SHEPHERD	0					0		0	0
2343254	ICR - - JINFENG LIAO	0					10,500		10,500	-10,500
2343261	LIU - COST SHARE NSF MRI AWARD	0		12,264		5,320	-8,346		9,238	-9,238
2343262	ICR - - E. PASSEMAR	0	0			0	8,280		8,280	-8,280
2343380	NAGPRA	0	250,757	104,978	2,000	145,627	-14,468		488,894	-488,894
2343381	SOCIAL SCIENCE RESEARCH COMMON	0	68,301	25,000	26,767	30,693	146,857		297,618	-297,618
2343600	OBSERVATORY ON SOC MEDIA	0		12,257		5,010	3,500		20,767	-20,767
2343700	WM HAMMONG MATHERS MUSEUM	0			12,000	0	-12,000		0	0
2343951	WORKSHOP GRADUATE FELLOWSHIP	0					80,000		80,000	-80,000
2343957	INTERNAL AWARD- REGINA SMYTH	0	45,000			18,253	-63,253		0	0
2343958	NOBEL-IUF MATCH	0					25,000		25,000	-25,000
2343973	EAR-SUSTAINABLE FOOD SYSTEMS SCI	0	277,882	69,157	14,500	120,644	104,895		587,078	-587,078
2343980	OSTROM WORKSHOP RESEARCH PRO	214,125	88,000		3,000	5,961	142,000		238,961	238,961
2344202	CEPR OPERATIONS ACCOUNT	0	498,571	66,007		230,471	20,420		815,469	-815,469
2344307	KINSEY - TRAVELING ART	0					25,000		25,000	-10,000
2344314	KINSEY - KINSEY COLLECTIONS	0	44,000	91,220		37,392	30,000		202,612	-56,000
2344315	KINSEY - TRAUMA CENTER	102,718	89,850		30,000	38,520	-10,000		148,370	148,370
2344317	KINS DIRECTOR	23,124	0	72,540	3,000	29,831	110,000		215,371	-203,825
2344319	KINSEY BIO-BEHAVIORAL RESEARCH L	130,006	100,000			40,783	15,000		155,783	155,783
2344320	KINSEY-ROMANTIC & SEXUAL RELATI	211,535	183,691			65,383	10,000		259,074	-62,500
2344325	KINSEY EDUCATION	50,319	76,385			31,204	9,500		117,089	-80,000
2344326	FAMILY DEMOGRAPHY	76,702	0			0			0	0
2344502	IFS STUDENT PROGRAM	99,803			24,000		86,000		110,000	-10,000
2344900	TRANSPORTATION DEMAND MANAGE	0		64,322	10,000	26,313	106,365		207,000	-207,000

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2345010	SCHOOL OF PUBLIC HEALTH ENHANCE	67,500	40,000					32,000	72,000		72,000
2345060	SPH INITIATIVES	0	810,000		40,000	36,913	376,865	50,000	1,313,778	-1,313,778	0
2345300	EBIO OPERATING	0	0	57,466		23,532	0		80,998	-80,998	0
2345301	EBIO BIOSTATISTICS CONSULTING CE	0					0		0		0
2345312	AJELLI PFEC GRAND CHALLENGE	0	127,832			51,848	0		179,680	-179,680	0
2345389	EBIO CONTINUATION ACCOUNT	0	14,741			5,980			20,721	-20,721	0
2345708	GRANTWRITER RESEARCH	0		58,510		23,932			82,442	-82,442	0
2345713	MCMICKLE RESEARCH	0				39	-39		0		0
2345790	IPRC REVENUE	0	137,725	89,007		93,145	0		319,877	-319,877	0
2345791	IPRC OPERATING	200,000	55,067	46,343	0	41,328	0		142,738		142,738
2346241	BIOENERGETICS SUITE OPERATING EX	0		54,387		22,282	0		76,669	-76,669	0
2346602	EPPLEY INSTITUTE	256,996	31,951	56,969		36,941	22,974		148,835		148,835
2346606	LEADERSHIP FOR PUBLIC LANDS AND	216,827	49,003	75,043		50,838	23,024		197,908		197,908
2346612	HEWD RESEARCH REVENUE	0		46,342		18,735	-65,077		0		0
2347201	LAW CLERKSHIPS	1,000					3,000		3,000		3,000
2347202	ENTREPRENEURSHIP LAW CLINIC	4,200					2,000		2,000		2,000
2347203	CLINIC-CONSERVATION LAW	3,000					3,000		3,000		3,000
2347204	LAW ACADEMIC AFFAIRS	94,998			2,100	0	92,900		95,000		95,000
2347206	LAW DEAN'S OFFICE	75,000			6,000		84,000		90,000		90,000
2347207	LAW BUILDING	187,000					22,000		22,000		22,000
2347208	LAW INTERNATIONAL	3,500			10,000		75,500		85,500	-25,000	60,500
2347211	DISABILITY LAW CLINIC	2,000					0		0		0
2347212	LAW TENANT ASSISTANCE PROJECT	1,000					0		0		0
2347213	LAW - ADMISSIONS	178,250			2,300		197,700		200,000		200,000
2347214	LAW-CCDPS	7,810					7,800		7,800		7,800
2347215	LAW CAREER SVS	106,000			12,000		94,000		106,000		106,000
2347216	SPECIAL PROJECTS	0					100,000		100,000	-100,000	0
2347217	CONFERENCES & EVENTS	10,000					10,000		10,000		10,000
2347218	LAW APPOINTMENTS	15,000					0		0		0
2347219	LAW-LIBRARY	35,000					35,000		35,000		35,000
2347221	INDIANA JOURNAL OF GLOBAL LEGAL	5,500					4,100		4,100		4,100
2347222	ACCESS TO JUSTICE PROGRAM	0					1,500		1,500		1,500
2347223	INDIANA LAW JOURNAL	7,700					4,100		4,100		4,100
2347224	BLACK LAW STUDENT ASSOCIATION	1,000					1,000		1,000		1,000
2347226	SPECIAL FUNDED INITIATIVES	56,000					50,000		50,000	-50,000	0
2347229	MOOT COURT EXECUTIVE BOARD	500					500		500		500
2347231	STUDENT BAR ASSOCIATION	3,500					3,500		3,500		3,500
2347232	PUBLIC INTEREST LAW FOUNDATION	0					0		0		0
2347235	INMATE LEGAL ASSISTANCE PROJECT	1,200					2,800		2,800		2,800
2347240	LAW ACCREDITATION	23,000					23,000		23,000		23,000

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2347241	LAW RECORDER	1,000					1,000		1,000		1,000
2347242	LAW WRITING PROG	1,500					26,000		26,000		26,000
2347243	LAW MARKETING	200,000					175,000		175,000		175,000
2347244	LAW DEVELOPMENT	95,000			0		0		0		0
2347245	LAW ALUMNI RELATIONS	44,000					205,000		205,000		205,000
2347246	DEVELOPMENT PROJECTS	6,758					7,600		7,600		7,600
2347247	LAW-BUSINESS OFFICE	23,500					20,000		20,000		20,000
2347248	LAW STUDENT GRPS	11,000					11,000		11,000		11,000
2347249	PROTECTIVE ORDER PROJECT	1,000					1,000		1,000		1,000
2347250	LAW & SOCIETY CENTER	7,500					7,500		7,500		7,500
2347253	LAW TEACHING INITIATIVES	0			3,000	197	0		3,197		3,197
2347254	LAW OFFICE FOR STUDENT AFFAIRS	43,000			15,000		99,000		114,000		114,000
2347255	LAW ADMINISTRATION	19,999			2,500	164	15,000		17,664		17,664
2347257	MAURER WEBSTORE	0					8,000		8,000		8,000
2347260	OUTREACH FOR LEGAL LITERACY	1,000					2,800		2,800		2,800
2347261	LGBTQ+ PROJECT	1,000					2,800		2,800		2,800
2347262	PRO BONO IMMIGRATION PROJECT	1,000					0		0		0
2347263	LEGAL PROFESSIONS	9,998	0			0	5,000		5,000		5,000
2347270	BRIDGE PROGRAM	190,000					190,000		190,000		190,000
2347271	LAW VISITING SCHOLARS	2,000					500		500		500
2347280	TELECOMMUNICATIONS	82,057					0		0		0
2347281	STEWART FELLOWS PROGRAM	35,000		32,700		13,263	54,037		100,000	-100,000	0
2347285	MARTHA H MILLER FOUNDATION	0					0		0		0
2347286	MSOL GRADUATE WORK STUDY	0			16,000		0		16,000	-16,000	0
2347290	CTR INTELLECTUAL PROPERTY	20,000					7,500		7,500		7,500
2347293	DISCOVERY SCIENCE PROJECT	2,000			2,500		2,500		5,000		5,000
2347295	GLOBAL LEGAL PROFESSION CTR	0	21,500			1,408	2,092		25,000	-25,000	0
2347296	LAW SCHOOL COMPUTER	25,000			0		12,000		12,000		12,000
2347297	MAGEE ENDOWMENT	2,888					3,273		3,273		3,273
2347298	JOURNAL OF LAW AND SOCIAL EQUAL	6,800					4,100		4,100		4,100
2347299	LAW RENOVATIONS	62,700					0		0		0
2347404	LIB ANNUAL EQUIP PROCESS	0					0		0		0
2347408	WYLIE HOUSE MUSEUM	30,000					0		0		0
2347413	DIGITAL LITERACY CONTEXT	157,466	124,000			50,295	0		174,295		174,295
2347417	LIBRARIES ADVANCEMENT	15,000					10,000		10,000		10,000
2347419	VIRGINIA ROBERTS ENDOWMENT	0					35,000		35,000		35,000
2347420	NEH/OTHER	120,000					140,000		140,000		140,000
2347421	HOSPITALITY	0					0		0		0
2347424	ASSOCIATE DEAN	0					0		0		0
2347425	LIBRARY PROJECTS	0	224,000		19,000	92,403	-180,403		155,000	-55,000	100,000

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2347426	LIBRARIES RENOVATIONS	0					0		0		0
2347427	LIBRARY INFORMATION TECHNOLOGY	0		65,260		27,140	-92,400		0		0
2347428	ALF PROCESSING	32,500					32,500		32,500		32,500
2347431	ADMIN TRAVEL	0					0		0		0
2347432	ARCHIVES DEVELOPMENT AND DEPLO	0	0			0	0		0		0
2347433	ONE TIME HOURLY	0			29,000		-29,000		0		0
2347438	CLOUD CREDITS	180,000					0		0		0
2347441	MOVING IMAGE ARCHIVE	1,000					0		0		0
2347444	ARCHIVES OF TRADITIONAL MUSIC	3,500					0		0		0
2347455	HUMANITIES ACQUISITIONS NEH	0					-50,000	50,000	0		0
2347481	ADAM MATTHEW	15,000					10,000		10,000		10,000
2347485	LILLY PUBLIC SERVICES	9,000			9,000				9,000		9,000
2347487	LILLY LIBRARY	63,000			0		0		0		0
2347490	UNIVERSITY ARCHIVES SUPPORT FUN	1,000	62,000			25,147	-87,147		0		0
2348520	NURSING INITIATIVES	0			10,500	688	-11,188		0		0
2348535	IUB SCHOOL OF NURSING- GENERAL P	0	66,192		4,000	26,848	-97,040		0		0
2348545	IUB SCHOOL OF NURSING-SPECIAL PR	0	109,925	52,500	5,000	33,978	-201,403		0		0
2348570	SIMULATION EDUCATION	0					0		0		0
2348575	RAHC SIM LAB/CLASSROOM	180,442	47,133	72,741	22,880	50,302	213,628		406,684	-271,123	135,561
2348700	RESEARCH PARTNERSHIPS	0		26,715		10,929	-37,644		0		0
2348780	DEAN COMMITMENTS	0		77,147		31,526	-108,673		0	0	0
2348882	EAR-LEARNING: BRAINS, MACHINES, C	0	242,740			99,125			341,865	-341,865	0
Total Sub-Fund:		18,903,336	8,813,765	7,753,266	3,967,256	5,686,315	57,521,150	1,152,639	84,894,391	-70,425,982	14,468,409
DPSA PUBLIC SERVICE ACTIVITY											
2120100	CONTENT - TV	604,546		367,964	35,000	151,764	2,207,457		2,762,185	-1,003,148	1,759,037
2120101	NEWS -TV	0		22,500	73,951	13,872	40,687		151,010	-151,010	0
2120102	TOWER - SARE ROAD	0					277,248		277,248		277,248
2120103	DEVELOPMENT- TV	220,028		186,497	3,500	77,035	208,182		475,214	-475,214	0
2120104	OP & ENGINEERING - TV	238,409		50,436	40,250	20,517	109,672		220,875	-103,375	117,500
2120105	MEDIA PRODUCTION	432,440		337,136	250,000	147,737	185,127		920,000	0	920,000
2120106	DIGITAL -TV	0			0	0	0		0	0	0
2120107	EQUIPMENT TV	0					0	0	0	0	0
2120200	CONTENT - RADIO	555,002		536,563	115,810	226,276	1,028,924		1,907,573	-1,846,117	61,456
2120201	NEWS - FM	0			0	0	0		0	0	0
2120203	DEVELOPMENT - FM	126,400		185,116	3,500	76,432	130,167		395,215	-355,802	39,413
2120204	OP & ENGINEERING - FM	4,800		77,271	0	31,432	23,275		131,978	-131,978	0
2120206	DIGITAL - FM	0			0	0	0		0	0	0
2120207	EQUIPMENT - FM	0					0	0	0	0	0
2120724	HEALTH PROGRAMS FAIR	3,750					6,625		6,625		6,625
2121213	COMM RACIAL UNDERSTANDING	0					0		0		0

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
DS DESIGNATED FUNDS											
DPSA PUBLIC SERVICE ACTIVITY											
2123242	JOURNAL OF VICT STUDIES	80,000	65,600			10,459	3,941		80,000		80,000
2128141	INDIANA MAGAZINE OF HISTORY	0	49,483	0		20,294			69,777	-69,777	0
2129642	IND UNIV MATH JOURNAL	290,000	60,465	8,240	0	28,124	193,171		290,000		290,000
2136240	IBRC PROJECTS	257,221		0		0	165,675	13,000	178,675		178,675
2140240	IN PUBLIC/UNIV. PARTNERSHARE_TEC	0	1,570			637	-707		1,500		1,500
2140251	EDUCATIONAL SCHOOL SERVICES	0					5,000		5,000		5,000
2142613	FALL BALLET	0					163,763		163,763	-133,883	29,880
2142614	NUTCRACKER	0					238,400		238,400		238,400
2142615	SPRING BALLET	0					207,085		207,085	-173,611	33,474
2142618	FALL I OPERA	0					149,133		149,133	-83,001	66,132
2142619	FALL II OPERA	0					141,196		141,196	-84,649	56,547
2142620	FALL III OPERA	0					156,693		156,693	-97,750	58,943
2142621	SPRING I OPERA	0					172,790		172,790	-81,450	91,340
2142622	SPRING II OPERA	0					171,847		171,847	-120,092	51,755
2142623	SPRING III OPERA	0					264,333		264,333	-193,408	70,925
2142635	SPECIAL EVENTS-MISCELLANEOUS	0					66,430		66,430	-40,030	26,400
2142672	23 SEASON	1,786,759					0		0	0	0
2142910	EDUCATIONAL SCHOOL SERVICES II	0					5,000		5,000		5,000
2144577	EXTENDED PROGRAMS	309,626			9,000	590	355,310		364,900		364,900
2147246	LAW JOURNAL	61,000					35,500		35,500		35,500
Total Sub-Fund:		4,969,981	177,118	1,771,723	531,011	805,169	6,711,924	13,000	10,009,945	-5,144,295	4,865,650
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2423401	SGIS DIRECT ADMIT STUDENT SCHOLA	0					375,000		375,000	-375,000	0
2428400	BILL BLASS FASHION DESIGN AWARDS	16,500					0		0		0
2433682	UNIVERSITY THEATRE FELSHPS	10,970					9,698		9,698		9,698
2436203	KELLEY SCHOOL HHSP PARTNER SCHO	0					150,000		150,000	-150,000	0
2436204	KELLEY CENTENNIAL INNOVATOR SCH	0					48,750		48,750	-48,750	0
2436205	KELLEY CENTENNIAL LEADER SCHOLA	0					1,800		1,800	-1,800	0
2436206	KELLEY MOMENTUM INNOVATOR SC	0					305,000		305,000	-305,000	0
2436207	KELLEY MOMENTUM LEADER SCHOLA	0					147,500		147,500	-147,500	0
2436210	KELLEY HHSP 2021 PARTNER AWARD	0					215,000		215,000	-215,000	0
2436215	KELLEY HHSP 2022 PARTNER AWARD	0					165,000		165,000	-165,000	0
2436220	KELLEY HHSP 2023 PARTNER AWARD	0					294,550		294,550	-294,550	0
2442677	SCHOOL OF MUSIC SCH	10,000					10,000		10,000		10,000
Total Sub-Fund:		37,470					1,722,298		1,722,298	-1,702,600	19,698
Total Fund:		26,568,155	14,932,660	10,819,957	6,456,013	8,873,932	75,526,238	2,934,639	119,543,439	-96,928,413	22,615,026
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2820049	GLAUBINGER CLASS OF 49/FEMP	26,946	24,406			9,899			34,305	-12,500	21,805
2820080	THOMAS SOLLEY/ART MUS FAC ENDO	33,890	34,145	7,832		17,015			58,992	-12,500	46,492

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2820081	LUCIENNE GLAUBINGER CURATORSHI	24,296	36,283			14,717			51,000	-25,000
2820082	T.T. SOLLEY CURATOR OF ASIAN ART	48,791	72,714	412		29,660			102,786	-50,000
2820083	PATRICIA & JOEL MEIER CHAIR OF ED	0		35,896		14,559	-455		50,000	-50,000
2820090	GLAUBINGER CURATORS	24,296	36,283			14,717			51,000	-25,000
2823210	WARNER O. CHAPMAN PROFESSOR	17,486	30,360			12,314			42,674	-25,000
2823215	GILL CENTER	149,302		40,206		16,301	98,940		155,447	
2823230	REPUBLIC OF TURKEY FAC ENDOW M	48,603	69,860			25,561	6,770		102,191	-45,000
2823240	HUMAN STUDIES FAC ENDOW MATC	32,500					39,034		39,034	-12,500
2823245	SCHOTTENSTEIN CHAIR JEWISH STD	20,000					20,000		20,000	
2823246	COHN CHAIR IN YIDDISH LANG/LIT-FE	72,681	48,887			19,828	50,000		118,715	-50,000
2823250	ALVIN H. ROSENFELD PROFESSORSHIP	68,023	76,846			31,168	10,000		118,014	-50,000
2823251	PAT M. GLAZER CHAIR	3,760	0			0	99,906		99,906	-50,000
2823252	IRVING M. GLAZER CHAIR	69,831	37,179			15,079	50,000		102,258	-50,000
2823253	INST STUDY OF CONTEMPORARY ANTI	0	0	23,485	10,000	9,495	-42,980		0	
2823255	LOUIS & SYBIL MERVIS CHAIR	75,949	40,160			16,289	46,328		102,777	-50,000
2823260	ELEANOR COX RIGGS PROFESSORSHIP	1,000					14,569		14,569	-13,508
2823265	TAGORE CHAIR IN INDIA STUDIES	52,500	21,205			6,228	42,580		70,013	-25,000
2823270	GILL CHAIR - PSY LAI	45,000					0		0	
2823275	GILL CHAIR - PSY, MACKIE	264,000	33,288	0	10,000	13,632	-9,721		47,199	
2823280	ARNOLD & MAXINE TANIS CHAIR	0					50,000		50,000	-50,000
2823293	D&NLEFF BRAND CHAIR FAC ENDOW	0	63,691			25,833	-39,524		50,000	-50,000
2823295	REMAK CONTROL	0					25,000		25,000	-25,000
2823810	D. KIRKWOOD PROF-ASTRO-FEMP	73,728	14,818			6,010	64,154		84,982	-50,000
2824610	CARLOS O MILLER CHAIR PLANT GRO	50,000					95,233		95,233	-50,000
2824662	GILL CHAIR - BI - TRACEY	40,619	4,000		27,000	1,900	14,299		47,199	
2824695	CLYDE CULBERTSON FACULTY ENDOW	60,616	74,165			30,081	10,000		114,246	-29,508
2824710	MANN CHEMISTRY CHAIR--JARROLD	47,021				3,940	119,327		123,267	-75,000
2824711	MANN CHEMISTRY CHAIR--HIEFTJE	47,021				3,940	119,327		123,267	-75,000
2824712	MANN CHEMISTRY CHAIR--CLEMMER	47,021				3,940	119,777		123,717	-75,000
2824715	STANDIFORD H. COX PROFESSOR/CHE	40,000	891			361	42,178		43,430	-12,500
2824740	CARMACK CHAIR IN BIOORGANIC CHE	34,606					58,646		58,646	-14,220
2824750	GILL - CONTROL	0					250,000		250,000	-250,000
2824754	GILL CHEMISTRY CHAIR II - DIMARCHI	175,694	110,795			36,826	31,735		179,356	
2824760	BAIR PROFESSORSHIP/CHEMISTRY	80,000	35,721			14,489	58,384		108,594	-50,000
2825410	REMAK COMP LIT CHAIR-LOSENSKY	9,500	0			0	0		0	
2825420	REMAK COMP LIT CHAIR-VAN DER LA	10,000	0			0	0		0	
2825620	P MCNUTT-K MCNUTT WATSON PROF	120,537	106,496			43,194			149,690	-25,000
2826010	SUSAN D. GUBAR CHAIR IN LITERATUR	18,775	42,001			17,036	64,412		123,449	-50,000
2826030	JANET MURPHY VISITING PROF ENGLI	8,162					13,069		13,069	-5,000
2826095	CYLDE CULBERTSON/ENGLISH/FAC EN	0					170,716		170,716	-58,644

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2826403	LAURA BOULTON PROFESSORSHIP	0					48,364		48,364	-16,400	31,964
2827210	ROBERT R. SHROCK PROF/SEDIMENTA	47,499	17,860			7,245	15,295		40,400	-12,500	27,900
2827220	MALCOLM BOYCE PROFESSORSHIP	50,000	35,732			14,492	61,987		112,211	-50,000	62,211
2827230	EXCELLENCE IN GEOLOGICAL SCIENCE	30,000			0		60,397		60,397	-28,000	32,397
2827510	REMAK GERMANIC CHAIR	0					0		0		0
2827810	COLL/OSTROM WORKSHOP RES CHAI	0					75,000		75,000	-75,000	0
2827820	DONALD A ROGERS PROFESSORSHIP/	12,500					24,208		24,208	-12,500	11,708
2828110	BERNARD MENDEL FAC ENDOW MAT	104,500	75,033			34,374	56,273		165,680	-50,000	115,680
2828120	DONALD F. CARMONY CHAIR	24,596	48,724			18,308	5,570		72,602	-50,000	22,602
2828150	INDIANA HISTORY MILLER PROFESSOR	32,500	25,016			10,147	2,264		37,427	-12,500	24,927
2828160	MCNUTT PROFESSORSHIP/HISTORY	54,251	22,160			8,988	21,519		52,667	-25,000	27,667
2829610	WILLIAM H. BOUCHER PROFESSOR/M	42,648	15,181			6,157	20,557		41,895	-12,500	29,395
2831410	NICOLA JANE HEARST PROFESSORSHI	22,918					36,596		36,596	-12,500	24,096
2831420	GILL CHAIR - PSY HOHMANN	51,735	12,000			4,867	51,735		68,602		68,602
2831430	GILL CHAIR - PSY - LU	56,667					47,199		47,199		47,199
2831440	GILL CHAIR - PSY - HAJOS	324,550	245,495			99,573	-33,333		311,735		311,735
2832920	GRIMSHAW ENDOWED PROFESSOSHI	25,960					40,254		40,254	-12,500	27,754
2835300	VICTOR H. YNGVE PROFESSOR SLIS FE	0					12,500		12,500	-12,500	0
2836210	RANDALL & MARIANNE TOBIAS FAC E	65,772	0		0	0	0		0	0	0
2836215	COZAD BUS-FINANCE CHAIR/FAC ENW	51,610	26,100		58,000	14,386	6,000		104,486	-48,500	55,986
2836220	BUSINESS-BERT ELWERT FAC END MA	66,743			71,222	4,665	12,850		88,737	-12,850	75,887
2836230	RICHARD M. BUSKIRK PROFESSOR/BU	0					14,176		14,176	-14,176	0
2836240	NEAL GILLIATT CHAIR-BUSINESS	20,526	39,600		15,000	17,044	4,500		76,144	-50,000	26,144
2836250	RICHARD E. JACOBS CHAIR-BUS-FIN/F	22,614	0		77,133	5,052	4,800		86,985	-50,000	36,985
2836251	DAVID H. JACOBS STRAT MGMT/BUS	37,375	13,850		61,555	9,650	12,500		97,555	-50,000	47,555
2836270	SUMMERVILLE ENDW CHAIR/FINANC	0			25,000	1,638	23,362		50,000	-50,000	0
2836288	JAMES R. HODGE CHAIR EXCELLENCE	63,748			67,877	4,446	3,500		75,823	-3,750	72,073
2836295	PETERSON CHAIR/SCHSHP INVESTME	0			60,450	3,959	22,795		87,204	-50,000	37,204
2836296	FRANK P POPOFF FAC ENDOW MATC	2,392			20,000	1,310	11,000		32,310	-30,000	2,310
2836299	JOHN & ESTER REESE FAC ENDOW MA	8,544			0	0	12,500		12,500	-12,500	0
2840010	SPEA-KELLER-RUNDEN CHAIR	25,000	29,896		0	8,780	1,122		39,798	-14,798	25,000
2840020	JANET DUEY MURPHY PROFESSORSHI	70,000	44,650		8,000	18,634	11,216		82,500	-12,500	70,000
2840250	MARTHA LEA AND BILL ARMSTRONG	65,000	62,584			20,400	49,500		132,484	-50,000	82,484
2840280	BARBARA B JACOBS FAC ENDOW MAT	50,000	58,314		7,500	24,045	24,500		114,359	-50,000	64,359
2840290	THE OTTING CHAIR MATCH	34,000	0			0	59,750		59,750	-59,750	0
2842610	MUSIC-NOTHHACKSBERGER ENDOWE	0	111,694			45,304			156,998	-156,998	0
2842650	DAVID & BARBARA JACOBS/MUS END	232,124					151,000		151,000	-50,000	101,000
2842651	DEAN CHARLES WEBB CHAIR/MUS FA	38,032	64,122			26,008	0		90,130	-50,000	40,130
2842652	DAVID JACOBS CHAIR IN MUSIC/FAC E	38,032	62,907			25,514			88,421	-50,000	38,421
2842653	HENRY A. UPPER CHAIR IN MUSIC/FA	38,032	44,176			17,918	0		62,094	-50,000	12,094

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2842670	PAM & JACK BURKS PROFESSORSHIP	20,180	12,021			4,875	15,859		32,755	-12,500	20,255
2842680	DOROTHY RICHARD STARLING FAC EN	0	85,123			34,526	66,247		185,896	-185,896	0
2842698	GILL PROF-INSTRUMENTAL CONDUCTI	36,904	60,591			24,576			85,167	-46,228	38,939
2845010	GALLAHUE FAMILY PRFSHIP IN CHILD	0	10,000			2,937	-437		12,500	-12,500	0
2845030	WL YARBER ENDWD PROFESSORSHP I	0			1,200	13	11,287		12,500	-12,500	0
2847210	GEORGE P SMITH FAC ENDOW MATC	21,986	30,000			1,965			31,965	-10,102	21,863
2847220	RICHARD S MELVIN FAC ENDOW MAT	19,588	60,000			3,930			63,930	-12,500	51,430
2847230	VAL NOLAN FAC ENDOWMENT MATC	68,102	67,500		0	4,421			71,921	-50,000	21,921
2847240	HARRY T ICE CHAIR/LAW	834					2,150		2,150	-666	1,484
2847292	C. BEN & JANE DUTTON FAC ENDOW	101,402	60,000			3,930			63,930	-18,750	45,180
2847293	ROBERT A LUCAS FAC ENDOW MATCH	71,163	60,000			3,930			63,930	-55,986	7,944
2847295	JOHN F KIMBERLING FAC ENDOW MA	62,747	60,000			3,930	10,000		73,930	-64,500	9,430
2847410	LIBRARY-WALDEN UNIVERSITY FAC M	26,709	27,135			11,005	5,000		43,140	-12,500	30,640
2847420	MENDEL VISITING FELLOWSHIP/LIBRA	50,000					25,000	125,000	150,000	-50,000	100,000
2847430	RUTH LILLY UNIV DEAN OF UNIV LIBR	95,371	63,879			25,909	180,000		269,788	-100,000	169,788
	Total Sub-Fund:	4,327,008	2,665,537	107,831	519,937	1,032,863	2,978,266	125,000	7,429,434	-3,433,230	3,996,204
RESFEL FELLOWSHIPS											
2520442	ESTHER L KINSLEY AWARD FUND SCHL	54,000					54,000		54,000		54,000
2610001	HERBERT PRESIDENTIAL SCHOLARS FE	6,000					6,000		6,000		6,000
2620306	CENTRAL INDIANA ALUMNI CHAPTER	1,500					1,500		1,500		1,500
2620313	GLBTAA STUDENT PROGRAM & FELLO	3,000					3,000		3,000		3,000
2620605	ANNIVERSARY SCHOLARSHIP PROGRA	5,109					0		0		0
2620665	REVEREND DR ERNEST D BUTLER HU	6,200				1,200	5,000		6,200		6,200
2620822	THOMAS ZAO AND ELLEN CAO EOYAN	0					3,735		3,735	-3,735	0
2621101	ACCESS TO EXCELLENCE FELLOWSHIP	2,000					6,000		6,000		6,000
2621104	FIELDING ADVOCACY & LEADERSHIP F	1,000					6,000		6,000		6,000
2621107	DIVERSITY INITIATIVE FELLOWSHIP	6,000				500	25,000		25,500		25,500
2621112	JUDY & INEZ REECE FELLOWSHIP	1,500					1,000		1,000		1,000
2621114	JAN MARIE CARROLL BICENTENNIAL F	1,000					0		0		0
2621208	RUSSELL & DOROTHY FELLOWSHIP	1,000					1,500		1,500		1,500
2621209	SUSAN BUTLER FELLOWSHIP	2,500					0		0		0
2621210	WARREN EMERGENCY FUND FELLOW	2,000					0		0		0
2621214	CLARENCE & PEGGY MCINTIRE FELLO	6,000					20,000		20,000		20,000
2621231	MORRIS ENDOWMENT FOR STUDENT	2,000					0		0		0
2621240	HOMER E MARSH SCHOLARSHIP FUN	3,000					5,000		5,000		5,000
2621251	ANNE GURECKI FELLOWSHIP	5,000					0		0		0
2621260	FELDMAN DISABLED STUDENT ASSIST	3,500					3,000		3,000		3,000
2621270	EDWARD PINTO SLS SCHOLARSHIP	2,000					1,000		1,000		1,000
2621280	CLASS OF 1952 DISABLED STUDENT FE	0					4,500		4,500		4,500
2621326	AARON RICHARD HOLME MEMORIAL	0					2,000		2,000		2,000

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2621520	NEWTON P. STALLKNECHT FELLOWSH	1,287					0		0	0
2621686	IMU UNION BOARD FELLOWSHIP	0					4,000		4,000	4,000
2621689	EUGENE FLETCHALL UNION BOARD FE	0					5,500		5,500	5,500
2623110	GRADUATE STUDIES YIDDISH	0					2,900		2,900	2,900
2623115	SARA AND ALBERT REUBEN FELLOWS	0					7,200		7,200	7,200
2623201	MIKAL LYNN SOUSA AWARD FOR EXC	704					750		750	750
2623202	MCCORMICK SCIENCE GRANTS	12,000					10,500		10,500	10,500
2623204	PAUL V MCNUTT & KATHLEEN MCNU	25,123					24,000		24,000	24,000
2623205	GENERAL UNRESTRICTED FELLOWSHI	5,946					4,700		4,700	4,700
2623206	GENE PORTEUS BRANIGIN MEMORIA	7,739					7,000		7,000	7,000
2623207	RUSSELL A HAVENS FELL IN FOREIGN L	7,700					7,700		7,700	7,700
2623208	BERNICE EASTWOOD COVALT MEMO	2,674					3,500		3,500	3,500
2623209	JAMES H. COON SCIENCES PRIZE	749					0		0	0
2623210	LOUISE MCNUTT GRAD FELLOWSHIP	301,940					636,756		636,756	-324,600
2623211	CTE ROBERT H FERRELL (GANT) FELLO	38,500				0	25,981		25,981	-12,500
2623213	JAMES F. MAURER FELLOWSHIP	700					160		160	160
2623215	SALAROGLIO MODERN FOREIGN LAN	11,454					0		0	0
2623217	FORREST E AND FRANCES H ELLIS FELL	25,528					0		0	0
2623218	RUTH NORMAN HALLS GRADUATE FEL	169,538					0		0	0
2623219	THE MABEL LADUKE LAUDER FELLOW	101,299					100,000		100,000	100,000
2623220	J STEWART RILEY & DAGMAR K RILEY	55,837					0		0	0
2623221	MATIAS L. OCHOADA GRAD FELLOWS	546					0		0	0
2623222	ALEXANDER M DOTY MEMORIAL FELL	1,603					0		0	0
2623223	HERBERT J KIESLING HUMANITARIAN	1,500					2,500		2,500	2,500
2623226	DR'S SIDNEY & BECCA FLEISCHER SCI.	60,680					60,000		60,000	60,000
2623231	SINGELL INTERNSHIP FELLOWSHIP	0					750		750	750
2623232	WRIGHT MEMORIAL FELLOWSHIP	0					450		450	450
2623247	CHARLETON T HODGE AWARD - AFRI	500					500		500	500
2623250	JAY & MARSHA GLAZER FOUNDATION	32,317					60,910		60,910	-27,500
2623251	ALICE & THEODORE COHN FELLOWSH	1,735					3,147		3,147	-750
2623252	GLAZER FAMILY JEWISH STUDIES FELL	0					12,000		12,000	12,000
2623254	WALTER CENTER ACHIEVEMENT FUN	0					1,200		1,200	1,200
2623255	ROBERT A & SANDRA S BORNS FELLO	0					58,000		58,000	58,000
2623257	WALTER CTR COLLEGE INTERNSHIP FE	374					0		0	0
2623269	FOREIGN LANGUAGE SUPPORT FUND	0					2,900		2,900	2,900
2623270	CARLOS O MILLER FELLOWSHIP	220,648					240,613		240,613	-12,500
2623271	RUTH N HALLS GRADUATE FELLOWSHI	25,175					0		0	0
2623294	GEORGE & RUTH ASDELL FELLOWSHIP	0					5,600		5,600	5,600
2623295	WILLIAM HENRY HARRISON HARVEY F	1,448					0		0	0
2623298	BILL & JANICE WIGGINS GRADUATE FL	2,545					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2623301	GRADUATE STUDENT RENTENTION FU	0					3,200		3,200	3,200
2623302	BARBARA C GRAY FELLOWSHIP	0					3,700		3,700	3,700
2623311	WILLIAM E. SLAYMAKER GRADUATE F	1,333					0		0	0
2623313	JOHN R & WENDY L KINDIG FELLOWS	5,802					7,268		7,268	7,268
2623320	IRENE W. MEISTER FELLOWSHIP	10,959				3,940	20,000		23,940	-12,500 11,440
2623326	ARTS & SCIENCES DEAN'S FELLOWSHI	12,839					22,273		22,273	-9,000 13,273
2623330	ANNA L HOLMQUEST FELLOWSHIP	28,610					54,578		54,578	-25,000 29,578
2623352	BORNS FAMILY FELLOWSHIP	13,632					26,592		26,592	-12,500 14,092
2623388	PHILIP & MARJORIE APPLEMAN STUD	0					5,000		5,000	5,000
2623415	MARIAN VONLACKUM MACK GRAD FE	0					2,250		2,250	-2,250 0
2623430	ROY SIEBER AFRICAN STUDIES FELLO	500					500		500	500
2623435	LINDA S. WALBRIDGE DOCTORAL FELL	7,750					10,000		10,000	-2,250 7,750
2623455	LOIS RECASCINO WISE W EUROPEAN	0					1,125		1,125	-1,125 0
2623515	LARRY AND DIANE GAMES GRADUATE	2,363					0		0	0
2623521	MINDY K MILLER SPEECH PATHOLOGY	8,421					21,930		21,930	-11,250 10,680
2623575	MARY SUZANNE SAVAGE FIELD RSCH	4,919					4,919		4,919	4,919
2623577	DAVID C SKOMP FELLOWSHIP	50,000					50,000		50,000	50,000
2623805	CTE SULLIVAN FELLOWSHIP	9,437					0		0	0
2624501	EDGAR & ELEANOR PEGLOW FELLOW	13,520					0		0	0
2624502	VICTOR LIU, PHD MOLECULAR AND CE	4,544					0		0	0
2624606	BLATCHLEY GRADUATE FELLOWSHIP	500					500		500	500
2624608	GEO W BRACKENRIDGE END	2,533					2,773		2,773	2,773
2624609	BRIGGS GRAD FELLOWSHIP	7,346					9,400		9,400	9,400
2624610	ALFRED PARSON MOWER FELLOWSHI	813					0		0	0
2624613	SEARS CROWELL FELLOWSHIP	0					8,000		8,000	8,000
2624623	C H EIGENMANN BIO FELLOW	1,404					2,400		2,400	2,400
2624624	HERMANN J MULLER MEMORIAL FELL	14,268					28,250		28,250	-13,500 14,750
2624627	B F FLOYD MEM-MICRO	48,892					0		0	0
2624631	STIER GRADUATE FELLOWSHIP	3,906					500		500	500
2624632	JAMES N & MARY DUNN SIEDOW BIO	33,085					51,918		51,918	-11,250 40,668
2624633	DEAN FRASER FELLOWSHIP	1,821					2,083		2,083	2,083
2624635	MAHLER-WENKERT HEISER GRADUAT	4,035					7,063		7,063	-2,250 4,813
2624638	HOOVER L C FLSHP FD.BIOLOGY	4,400					1,300		1,300	1,300
2624640	KURLANDER GRADUATE FELLOWSHIP	0					3,200		3,200	3,200
2624660	WILLIAM R OGG-FELLOWSHIP	18,049					19,762		19,762	19,762
2624662	DREW SCHWARTZ FELLOWSHIP IN GE	7,878					2,600		2,600	2,600
2624672	RHOADES MARCUS MEMORIAL FD	662					700		700	700
2624673	HANNA KOLODZIEJSKI FELLOSHIP	2,341					3,000		3,000	3,000
2624674	WILLIAM J. ROWLAND MEMORIAL FEL	723					900		900	900
2624675	FRANK W. PUTNAM RESEARCH FELLO	3,895					1,100		1,100	1,100

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2624676	GERALD J & SHIRLEY P KURLANDER GR	12,810					24,494		24,494	-11,250
2624679	J. WILLIAM & JOAN WHITAKER FLWP	2,676					4,109		4,109	
2624680	ALSTON GENETIC FELLOWSHIP ACCT.	9,248					2,100		2,100	
2624689	HERMANN J. MULLER MEMORIAL FEL	0					12,000		12,000	
2624690	WARREN D C -FELLOWSHIP-BIOL	22,672					43,000		43,000	
2624691	JAMES HOLLAND MEMORIAL FELLOW	6,296					0		0	
2624692	GEORGE HUDOCK GRADUATE FELLO	1,931					1,200		1,200	
2624693	KONETZKA GRADAUTE FELLOWSHIP F	13,398					5,600		5,600	
2624694	TAYLOR FELLOWSHIP	36,258					12,000		12,000	
2624698	WILLIAM G. ROESSLER MICROBIOLOG	1,086					700		700	
2624699	HEISER GRAD FELLOWSHIP	701					2,500		2,500	
2624700	DEPARTMENT OF CHEMISTRY FELLO	680					0		0	
2624702	WILLIAM G ROESSLER CHEMISTRY FEL	0					500		500	
2624703	POMIFERA RESEARCH FELLOWSHIP	10,000					0		0	
2624704	FRANCIS & MILDRED (ECKERTY) WHIT	0					1,200		1,200	
2624710	ELMA LANTERMAN FELS	0					825		825	
2624718	HENRY H. MAHLER AWARD	583					0		0	
2624719	WILLIAM H. NEBERGALL MEMORIAL F	1,000					550		550	
2624721	DAVID A ROTHROCK JR CHEMISTRY FE	1,298					1,500		1,500	
2624744	CARROLL FAMILY FELLOWSHIP	14,985					27,387		27,387	-11,250
2624755	MISC FELLOWSHIPS-CHEMISTRY	883					0		0	
2624757	JOHN H.& DOROTHY MCKENZIE SCH/	0					1,200		1,200	
2624770	ERNEST CAMPAIGNE CHEMISTRY FELL	5,461					4,400		4,400	
2624772	DENNIS G. PETERS AI INSTRUCTOR A	1,667					0		0	
2624774	VERNE L & PAULA A TRINOSKEY FELLO	2,177					0		0	
2624775	RICHARD SLAGLE FELLOWSHIP	14,009					15,338		15,338	
2624779	MARGARET & ANNE MARIE KUZMITZ	0					850		850	
2624780	JACK CRANDALL AWARD IN ORGANIC	4,839					2,900		2,900	
2624785	FRIENDS OF CHEMISTRY FELLOWSHIP	0					11,000		11,000	
2624788	BERNARD BERK FELLOWSHIP	814					1,100		1,100	
2624789	THEODORE C. MAYS CHEMISTRY FELL	3,079					4,200		4,200	
2624790	KRAFT GENERAL FOODS GRADUATE F	9,908					7,600		7,600	
2624791	E.M. KRATZ FELLOWSHIP	44,343					0		0	
2624797	DR. LYNEE L. MERRITT FELLOWSHIP	11,556					13,000		13,000	
2624798	BURTON L. APPLETON FELLOWSHIP	3,073					6,700		6,700	
2624799	FELIX HAUROWITZ AWARD	3,490					3,300		3,300	
2624805	CTE CHESTER DAVIS FELLOWSHIP	38,339					74,786		74,786	-35,150
2624810	ROBERT & MARJORIE MANN FELLOW	31,286					63,305		63,305	-30,961
2624820	MARVIN CARMACK GRAD RESEARCH F	4,544					9,697		9,697	-5,000
2624830	RAYMOND SIEDLE FELLOWSHIP	20,641					46,339		46,339	-25,000

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2625226	ALICE FOX PRIZE FELLOWSHIP	0					3,000		3,000	3,000
2625268	PRATT ENDOWMENT FELLOWSHIP	6,248					0		0	0
2625307	SHIFFRIN COGS STUDENT SUPPORT FE	0					2,300		2,300	2,300
2625410	HORST FRENZ GRAD SCHL IN COMPAR	4,415					4,415		4,415	4,415
2625411	SARAH FOGG AND ROBERT HIGHSMIT	6,777					7,006		7,006	7,006
2625417	ANNIE GEDULD MEMORIAL SCHOLAR	0					500		500	500
2625500	RELIGIOUS STUDIES STUDENT FELLO	6,695					10,000		10,000	10,000
2625501	TODD SULLIVAN MEMORIAL FELLOWS	5,064					9,400		9,400	9,400
2625502	ACKERMAN-WARSHAW SCHOLARSHIP	4,534					7,500		7,500	7,500
2625503	DEVONIA AND STEPHEN STEIN FELLO	3,608					2,700		2,700	2,700
2625510	RELIGIOUS STUDIES FELLOWSHIP	0					10,000		10,000	10,000
2625535	RELIGION EDUCATION FUND FELLOW	0					21,000		21,000	21,000
2625550	K. CUNNINGHAM GRADUATE RESEAR	0					750		750	750
2625701	SUSAN C THRASHER FELLOWSHIP	559					0		0	0
2625721	ECON DIST ALUMNI FELLOWSHIP	3,572					1,800		1,800	1,800
2625733	GRAD STUDENT ECONOMIC AWARD	8,545					3,535		3,535	3,535
2625738	HORSTMANN FELLOWSHIP	0					20,000		20,000	20,000
2625750	TAULMAN MILLER MEMORIAL	0					400		400	400
2625910	ALBERT WERTHEIM FELLOWSHIP	17,602					30,705		30,705	-12,500
2626000	BOSE SUMMER FELLOWSHIP	954					350		350	350
2626004	SUSAN D. GUBAR & DONALD J. GRAY	7,090					12,997		12,997	-5,625
2626006	SHIRLEY JEAN MCROBERTS-COX FELLO	1,542					0		0	0
2626007	CHANCELLOR'S PROF JUDITH H ANDE	7,795					14,808		14,808	-6,750
2626009	BURKHART & LUETZELSCHWAB SCHOL	2,445					1,900		1,900	1,900
2626010	JOHN ROBERT MOORE MEM. FELLOW	944					200		200	200
2626011	TARKINGTON FELLOWSHIP-ENGLISH	0					1,400		1,400	1,400
2626012	ALFRED DAVID MEMORIAL FUND	0					1,300		1,300	1,300
2626013	RUTH NIEKAMP CUMMINGS FELL	20,587					0		0	0
2626014	BATTENHOUSE FEL	2,405					550		550	550
2626015	DAGHLIAN GOUDIE GRADUATE FLWP	10,307					2,576		2,576	2,576
2626017	TALBOT DONALDSON FELLOWSHIP	3,139					850		850	850
2626020	SANDERS-WEBER FELLOWSHIP	71,767					105,179		105,179	-33,412
2626021	DUCHOVNAY-LAWLIS GRADUATE SCH	3,168					5,603		5,603	-2,250
2626024	LOIS DAVIDSON ELLIS GRADUATE FELL	1,704					900		900	900
2626030	MARY GAITHER PRIZE	489					0		0	0
2626036	E HEMINGWAY FELLOWSHIP	2,381					0		0	0
2626041	MALONE FELLOWSHIP	15,490					0		0	0
2626044	FRANKEL FELLOWSHIP	8,942					0		0	0
2626058	NOYES ROM AWARD	677					0		0	0
2626070	J.A. ROBBINS MEMORIAL FELLOWSHI	250					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2626082	MARY ELIZABETH CAMPBELL FELLOW	0					225		225	225
2626088	SUSAN CLEMENTS MEMORIAL FELLO	4,221					2,400		2,400	2,400
2626091	S. KISSINGER WILT GRAD FELLOWSHIP	1,715					0		0	0
2626092	WILLIAM E WILSON FELLOWSHIP	2,103					0		0	0
2626093	JAMES MELVILLE COX FELLOWSHIP	24,447					64,896		64,896	-31,500
2626096	YELLEN FELLOWSHIP	1,871					0		0	0
2626097	DAVID H. DICKASON MEMORIAL SCH	416					0		0	0
2626098	WILLIAM RILEY PARKER FELLOWSHIP	461					0		0	0
2626099	JOHN W. ASHTON FELLOWSHIP	905					1,100		1,100	1,100
2626211	THEODORE R BOWIE GRADUATE FELL	5,801					5,900		5,900	5,900
2626218	EVAN F. LILLY MEMORIAL FELLOWSHI	1,019					1,100		1,100	1,100
2626220	DIETHER THIMME MEMORIAL FELLO	6,206					9,700		9,700	9,700
2626221	ROY SIEBER FELLOWSHIP FUND	1,361					500		500	500
2626223	HENRY FIELDING BUTLER MEMORIAL	0					1,100		1,100	1,100
2626226	ART HISTORY GRADUATE FELLOWSHIP	2,986					0		0	0
2626299	RUSSELL A HAVENS FELLOWSHIP	0					3,500		3,500	3,500
2626301	MARY JANE MCINTIRE ENDOWED FEL	15,000					30,000		30,000	30,000
2626302	MARGARET KNOTE FINE ARTS FELLO	8,000					10,000		10,000	10,000
2626304	THE EVELYN "PAT" GLAZER SCHOLARS	0					3,900		3,900	3,900
2626310	THE ALMA R. EIKERMAN SCHOLARSHI	2,000					4,000		4,000	4,000
2626314	NICK'S ENGLISH HUT AWARD - CERAM	1,000					4,000		4,000	4,000
2626316	NICK'S ENGLISH HUT AWARD GRAPHI	500					1,000		1,000	1,000
2626319	LOUIS HAWES FELLOWSHIP	4,691					3,400		3,400	3,400
2626322	FOA PEGRAM HARRISON MEMORIAL	6,304					0		0	0
2626327	FINE ARTS FELLOWSHIP	7,500					800		800	800
2626329	DELLA FRICKE ART AWARD FELLOWSH	2,400					0		0	0
2626330	MARCY MURPHY FELLOWSHIP	12,200					0		0	0
2626351	CALDWELL FINE ARTS FELLOWSHIP	1,900					3,000		3,000	3,000
2626380	TANNER FELLOWSHIP FUND	3,000					12,000		12,000	12,000
2626390	JOHN V BECK FELLOWSHIP IN SOFA	6,000					0		0	0
2626401	RONALD R SMITH FELLOWSHIP	2,458					900		900	900
2626402	JOHN ASHTON AWARD-FOLKLOER FEL	0					1,100		1,100	1,100
2626403	DORSON DISSERTATION AND PAPER P	4,199					3,900		3,900	3,900
2626404	HENRY GLASSIE AWARD FELLOWSHIP	600					300		300	300
2626405	FOLKLORE OLD-TIME MUSIC AWARD F	895					300		300	300
2626406	HARRY ALMA HYATT FELLOWSHIP	0					500		500	500
2626408	FOLKLORE FELLOWSHIP	500					200		200	200
2626603	FRENCH & ITALIAN EXTERNAL FELLO	585					0		0	0
2626615	FRIT GRAD STUDENT DISSERTATION F	2,317					0		0	0
2626620	CHARLOTTE F GERRARD FELLOWSHIP	0					629		629	629

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2626624	MICHAEL BERKVAM FELLOWSHIP	0					900		900	900
2626625	GRAVIT FELLOWSHIP	11,204					0		0	0
2626640	LANDER MACCLINTOCK MEMORIAL	0					1,100		1,100	1,100
2626641	CAROL ANN BRUSH HOFSTADTER FELL	0					1,700		1,700	1,700
2626673	MARY-MARGARET BARR KOON FELLO	0					25,500		25,500	25,500
2626680	ANDREA MCROBBIE GRADUATE FELLO	2,027					0		0	0
2626685	ALBERT VALDMAN FELLOWSHIP	0					800		800	800
2626699	NEWMAN FAMILY COMP LIT FELLOW	0					800		800	800
2626902	STEPHEN S. VISHER AWARDS	0					3,100		3,100	3,100
2626908	DEPARTMENTAL GRADUATE FELLOWS	2,263					0		0	0
2626910	ODLAND GRADUATE FELLOWSHIP	0					100		100	100
2626920	W.R.BLACK LEADERSHIP MEMORIAL F	1,828					500		500	500
2627000	ALBERTO & PAULINA A. WAKSMAN FE	0					1,700		1,700	1,700
2627006	ANNETTE & LARS WILLNAT FELLOWSH	1,000					0		0	0
2627010	DR. LOUIS & MYRNA LEMBERGER ME	1,272					1,200		1,200	1,200
2627200	VAN BENSCHOTEN-RAPOPORT FELLO	0					5,000		5,000	5,000
2627201	BRUCE J. DOUGLAS FELLOWSHIP	0					800		800	800
2627202	ALUMNI GEOLOGY FELLOWSHIP	0					16,300		16,300	16,300
2627204	DON & MARGIE HATTIN	0					8,400		8,400	8,400
2627205	CONOCO PHILLIPS FELLOWSHIP	0					16,300		16,300	16,300
2627208	MEAD FAMILY IUGFS FELLOWSHIP	0					1,100		1,100	1,100
2627215	TUDOR FELLOWSHIPS	14,726					10,900		10,900	10,900
2627222	BRUCE DOUGLAS & LISA PRATT FIELD	1,334					700		700	700
2627223	COLLER FAMILY GRADUATE FELLOWS	5,006					0		0	0
2627230	WILLIAM P RAWLES AWARD	2,500					2,200		2,200	2,200
2627231	CHARLES DEISS MEMORIAL SCHOLARS	0					800		800	800
2627232	GRASSMANN FELLOWSHIP	33,773					46,700		46,700	46,700
2627233	JOHN & MARY DROSTE AWARD	2,000					0		0	0
2627235	WILLIAM D. THORNBURY FELLOWSHI	0					7,700		7,700	7,700
2627241	JUDSON MEAD FIELD STATION AWAR	0					14,500		14,500	14,500
2627250	STILLWATER MINING GRAD RESEARC	1,044					3,000		3,000	3,000
2627257	JOHN & MARY DROSTE GEOLOGY AW	0					1,000		1,000	1,000
2627258	GEORGE M NEVERS MEMORIAL FIELD	0					1,000		1,000	1,000
2627260	JAMES ROCKFORD ORGILL FELLOWSHI	0					1,100		1,100	1,100
2627262	KLUSMAN FAMILY FELLOWSHIP	0					600		600	600
2627263	LAWRENCE TAYLOR STUDENT TRAVEL	0					4,700		4,700	4,700
2627264	LIFE IS A RIDE FELLOWSHIP	0					1,900		1,900	1,900
2627265	MARGARET & ANNE MARIE KUZMITZ	0					1,400		1,400	1,400
2627266	MARY IVERSON FELLOWSHIP	9,088					4,000		4,000	4,000
2627272	ROBERT C SAENGER FELLOWSHIP	0					800		800	800

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2627275	MARY A PARKE GRAD FLWP IN GEOL S	2,024					3,667		3,667	-1,575
2627280	RUDMAN PAVILIS GEOPHYSICS RESEA	0					4,700		4,700	
2627288	NOEL C KROTHER HYDROGEOLOGY GR	0					2,800		2,800	
2627289	ERLE KAUFFMAN PALEOBIOLOGY AW	0					1,900		1,900	
2627290	NORMAN KING GRADUATE FIELD RES	1,606					1,100		1,100	
2627507	BLAISDELL FOSTER W JR AWD	1,328					1,700		1,700	
2627520	MARGARETE KOCH MITCHELL FWLP	0					2,600		2,600	
2627550	WALTER SALZ FAMILY FELLOWSHIP	0					1,500		1,500	
2627576	OSKAR SEIDLIN FELLOWSHIP	35,222					0		0	
2627593	E.O. WOOLEY FELLOWSHIP	0					500		500	
2627710	GILL IMAGE AWARD FELLOWSHIP	0					37,000		37,000	
2627711	GILL GRADUATE STUDENT THESIS AW	0					37,000		37,000	
2627801	BENJAMIN MOST MEMORIAL FELLOW	3,000					1,800		1,800	
2627802	WALTER H. C. LAVES MEMORIAL FUN	0					2,900		2,900	
2627810	KATHARINE C GREENOUGH FELLOWS	6,923					1,600		1,600	
2627812	BILL SIFFIN FELLOWSHIP	0					900		900	
2627820	POLITICAL SCIENCE GRADUATE FELLO	1,257					600		600	
2627830	JOHN P. LOVELL FELLOWSHIP	1,139					100		100	
2627850	JOHN V GILLESPIE MEMORIAL FELLO	4,789					1,700		1,700	
2627858	CHRISTOPHER B. SIEGRIST GRADUATE	2,443					4,839		4,839	-2,250
2627875	WENDELL WILLKIE POLITICAL SCIENCE	0					2,700		2,700	
2628100	LEIGH A. PARKER FELLOWSHIP	0					1,000		1,000	
2628101	FREDERICK W & MILDRED C STOLER F	73,011					35,100		35,100	
2628102	EZRA H. FRIEDLANDER FELLOWSHIP	1,667					0		0	
2628103	VALERIE J GULICK DISSERTATION FELL	2,222					0		0	
2628104	WISEMAN FAMILY FELLOWSHIP FUND	7,916					0		0	
2628105	SUSAN O'KELL MEMORIAL AWARD	658					0		0	
2628106	F. LEE & JESSE BENNS & SKY HISTORY	299					0		0	
2628107	WAYNE J & F ISABELLE VAN DER WEEL	4,924					0		0	
2628108	WILLIAM B. COHEN MEMORIAL FELLO	3,785					0		0	
2628109	LEO SOLT DISSERTATION TRAVEL AWA	476					0		0	
2628112	ANDRESSOHN FELLOWSHIP	39,000				0	16,000		16,000	
2628113	KOHLMEIER FELLOWSHIP	0					0		0	0
2628116	ROBERT H. FERRELL AND ERIC T. SAND	1,034					500		500	
2628119	DEPARTMENT OF HISTORY FELLOWSH	127,750				0	0		0	
2628120	O.O. WINTHER FELLOWSHIPS	292					0		0	
2628125	THOMAS BROWDER & CAROLYN LEWI	0					1,000		1,000	
2628130	GRACE GAIR FELLOWSHIP-CHURCHILL	2,105					0		0	
2628133	VIRGINIA GUNDERSON AWARD	1,000					0		0	
2628140	RUTH LILLY FELLOWSHIP IN HISTORY	60,500				0	96,213		96,213	-50,000

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2628152	CAROLINE A HELMPKAMP FELLOWSHI	37,500				0	29,508		29,508	16,134
2628153	EZRA H & LINDA H FRIEDLANDER FELL	0					11		11	11
2628171	ARLENE LILLY HISTORY FELLOWSHIP	0					6,300		6,300	6,300
2628190	JAMES A WOODBURN FELLOWSHIP	561					1,313		1,313	1,313
2628192	J & J WOODBURN AWARD	1,495					0		0	0
2628210	THOREN GRADUATE FELLOWSHIPS	2,518					1,900		1,900	1,900
2628211	JOSEPH MICHAEL TATAREWICZ FELLO	2,277					2,900		2,900	2,900
2628215	HPSC JUBILEE FUND FELLOWSHIP	0					900		900	900
2628220	WESTFALL TRAVEL FELLOWSHIP	3,500					3,500		3,500	3,500
2628710	BYRNES ENDOWED FELLOSHIP	47,098				7,098	40,000		47,098	47,098
2628720	ARMSTRONG ESSAY CONTEST	1,000					1,000		1,000	1,000
2628725	TUCKER-COHEN FELLOWSHIP	6,775				1,775	5,000		6,775	6,775
2628726	ERNE FELLOWSHIP	0				3,940	8,803		12,743	243
2628802	FELIX G ILARRAZ ENDOW INDIA STUDI	2,000					2,000		2,000	2,000
2628810	LARSON FELLOWSHIP	2,000					2,000		2,000	2,000
2629007	REMBRANDT AND AUDREY HILLER FEL	400					0		0	0
2629010	CUSHMAN MEMORIAL SCHOLARSHIP	121,009				30,000	160,000		190,000	153,009
2629011	CAVANAUGH-PYLE FELLOWSHIP	2,500					22,500		22,500	22,500
2629025	HAROLD & ELAINE FISHER GRAD. SCH	10,000					0		0	0
2629026	H C FEIGHTNER FELLOWSHIP	800					0		0	0
2629052	LOUISE HESS MILLER FELLOW	10,000					0		0	0
2629075	JOHN R. NEAL FELLOWSHIP	10,000					0		0	0
2629077	JOHN STEMPEL FELLOWSHIP	5,000					0		0	0
2629093	JOEL WHITAKER FELLOWSHIP	10,000					0		0	0
2629300	DR. STEVEN B CHIN FELLOWSHIP	0					200		200	200
2629311	LINGUISTICS STUDENT FELLOWSHIP	0					1,900		1,900	1,900
2629312	JOSEPH "CLANCY" CLEMENTS	2,745					5,153		5,153	2,903
2629401	NANCY A QUINN MEMORIAL FELLOW	0					14,200		14,200	14,200
2629430	ROGER M TEMAN EXCELLENCE IN RES	1,549					2,790		2,790	1,665
2629625	C B HENNEL FELLOWSHIP	2,225					900		900	900
2629630	MARIE S WILCOX SCHOLARSHIP	4,000					1,600		1,600	1,600
2629637	HAZEL KING THOMPSON	54,650					12,000		12,000	12,000
2629673	D A ROTHROCK FELLOWSHIP	10,294					1,900		1,900	1,900
2629675	ROBERT K MEYER GRAD FELLOWSHIP	2,082					1,400		1,400	1,400
2629680	GLENN SCHOBBER MEMORIAL FELLOW	3,101					3,400		3,400	3,400
2629681	THELMA ABELL FELLOWSHIP	5,888					2,500		2,500	2,500
2629685	M.A. STAHL GRAD FELLOWSHIP	4,390					1,400		1,400	1,400
2629690	WILLIAM WILCOX MATH FELLOWSHIP	7,281					0		0	0
2629691	ROBERT E WEBER MEM AWARD	183					0		0	0
2629693	JAMES P WILLIAMS FELLOWSHIP	1,000					200		200	200

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2629694	WILLIAM P. ZIEMER STD ASSISTANCE	1,891					0		0	0
2630029	KERN FELLOWSHIP FOR INNOVATION	2,000					0		0	0
2630030	ARNOLT CENTER FOR INVEST JOURNA	0					135,000		135,000	-90,000 45,000
2630034	OGAN FUND FELLOWSHIP	1,500					0		0	0
2630500	J MICHAEL DUNN PRIZE FELLOWSHIP	0					400		400	400
2630522	MYLES & PEG BRAND PHILOSOPHY FE	5,000					5,400		5,400	5,400
2630530	JAMES FIELDS & ANTHONY MOSS FELL	39,964					0		0	0
2630550	BRAND FELLOWSHIP/CTE	3,117					0		0	0
2630801	ANDRZEJ ZIEMINSKI FELLOWSHIP	2,048					1,000		1,000	1,000
2630825	PHYSICS DISTINGUISHED ALUMNI FEL	375					2,900		2,900	2,900
2630843	WILLIAM KOSS MEMORIAL AWARD	20,000					10,700		10,700	10,700
2630850	KONOPINSKI TEACHING FELLOWSHIP	5,000					0		0	0
2630865	DR J.B. DUTCHER FELLOWSHIP	948					4,000		4,000	4,000
2630870	ROLLA R RAMSEY END-FELL	1,752					1,918		1,918	1,918
2630875	BRIAN SEROT FELLOWSHIP	2,599					2,700		2,700	2,700
2631199	ELLIOTT CRIM JUS CAREER FLWP	0					3,600		3,600	3,600
2631310	GORDON KATO FELLOWSHIP	8,112					16,245		16,245	-7,859 8,386
2631402	DANIEL J. PLEBANEK MEMORIAL FELL	0					400		400	400
2631403	WILLIAM K. ESTES MATHEMATICAL PS	0					14,800		14,800	14,800
2631404	RICHARD D. YOUNG MEMORIAL FELL	0					32,200		32,200	32,200
2631450	SALTZMAN GRADUATE STUDENT AW	1,533					1,300		1,300	1,300
2631500	KENNETH HELLER STUDENT SUPPORT	0					2,028		2,028	2,028
2631504	AMY HOLTZWORTH-MUNROE FLWP P	1,197					2,425		2,425	-1,125 1,300
2631505	HARLAN FAM BEHAVIORAL NEUROSCI	0					7,000		7,000	7,000
2631506	RICHARD C. AND RITA A. ATKINSON FL	11,951					23,605		23,605	-11,250 12,355
2631540	ANONYMOUS PSYCHOLOGY FELLOWS	5,605					6,137		6,137	6,137
2631541	JOSEPH & SANDRA STEINMETZ FUND	1,231					2,397		2,397	-1,125 1,272
2631542	GEORGE REBEC FAMILY NEUROSCIEN	12,293					23,099		23,099	-10,386 12,713
2631543	THIRD CENT FLWP IN PSYCHOLOGICAL	1,338					2,508		2,508	-1,125 1,383
2631544	EDWARD HIRT & M KATHLEEN MCTIG	1,270					2,438		2,438	-1,125 1,313
2631704	NORVELLE FELLOWSHIP	750					0		0	0
2631720	TOM AND JAY DARRAGH FUND FELLO	500					0		0	0
2632300	NEATROUR-EDGERTON FELLOWSHIP	0					17,000		17,000	17,000
2632306	KOLODZIEJ EXCELLENCE IN TEACHING	2,000					0		0	0
2632350	NEATROUR-EDGERTON GRAD FELLO	8,103					15,886		15,886	-7,500 8,386
2632601	ESKENAZI SCHOOL STUDENT EMERGE	3,000					1,500		1,500	1,500
2632603	FOA PEGRAM HARRISON MEMORIAL	5,400					9,000		9,000	9,000
2632605	IUB FIBERS FELLOWSHIP	1,200					1,200		1,200	1,200
2632606	POZZATTI PRIZE SCHOLARSHIP (GRAD)	2,000					1,000		1,000	1,000
2632607	FOA FUND FOR ST ART FELLOWSHIP	10,700					5,000		5,000	5,000

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2632650	MARGARET H. KNOTE FINE ARTS FUN	45,000					0		0	0
2632693	CHRISTYL ANN BOGER MEMORIAL FE	3,300					4,000		4,000	4,000
2632901	GLEN D AND DOROTHY E STEWART FA	8,240					2,200		2,200	2,200
2632902	SUTHERLAND FELLOWSHIP	5,000					3,600		3,600	3,600
2632903	KARL F. SCHUESSLER FELLOWSHIP	6,048					6,400		6,400	6,400
2632905	CAROL FROMME MEMORIAL	0					500		500	500
2632906	FRIENDS OF SOCIOLOGY	9,034					3,500		3,500	3,500
2632907	SOCIAL ACTION AWARD	0					200		200	200
2632908	KARL SCHUESSLER ENDOWMENT FUN	0					4,600		4,600	4,600
2632910	LINDESMITH SCHOLARSHIP FUND	13,330					27,096		27,096	-12,500
2632920	R. HAROLD AND R. RAY KRUSE FELLO	2,353					6,200		6,200	6,200
2632922	SOCIOLOGY GRADUATE STUDENT FEL	0					2,250		2,250	-2,250
2632936	SHELDON STRYKER GRADUATE FELLO	3,330					5,970		5,970	-2,250
2632950	GERALD D SUTTLES ETHNOGRAPHIC F	2,349					0		0	0
2632955	SOCIOLOGY AWARDS/OUTSIDE FELLO	0					3,500		3,500	3,500
2633201	THEODORE DORF FUND FELLOWSHI	0					700		700	700
2633202	MERLE E SIMMONS FELLOWSHIP	11,443					7,000		7,000	7,000
2633203	HADASSAH R. WEINER FELLOWSHIP	0					1,800		1,800	1,800
2633205	TIMOTHY J ROGERS GRADUATE FELLO	6,141					0		0	0
2633225	AGAPITO REY SCHOLARSHIP	12,615					0		0	0
2633271	AGAPITO REY FELLOWSHIP	0					9,600		9,600	9,600
2633280	DONALD J RISKIND FELLOWSHIP	0					11,906		11,906	11,906
2633525	NICHOLAS HIPSKIND FELLOWSHIP	3,035					0		0	0
2633526	THE WILLIAM H EARLES FUND	3,860					0		0	0
2633601	ROSEMARY R. SCHWARTZEL FELLOWS	0					500		500	500
2633620	CHARLES AIDMAN (SPOON RIVER) FEL	2,000					900		900	900
2633625	THEATRE AND DRAMA MEMORIAL A	6,365					400		400	400
2633627	LEWIS FAMILY FELLOWSHIP IN THEAT	3,010					0		0	0
2633630	ROBERT & WILDA CROSBY FELLOWSHI	0					100		100	100
2633635	HARMON GRADUATE FELLOWSHIP	26,475					11,700		11,700	11,700
2633636	RICHARD L SCAMMON FELLOWSHIP	3,000					0		0	0
2633642	NOTA SCHOLL MCGREEVEY SCHOLARS	0					500		500	500
2633660	FONTAINE SYER DIRECTING FELLOWS	1,481					0		0	0
2633690	LEE & DEB NORVELLE FELLOWSHIP	6,575					49,000		49,000	49,000
2634039	HUNGARIAN FELLOWSHIPS	12,000					12,000		12,000	12,000
2635303	ILS STUDENT SUPPORT	10,000					10,000		10,000	10,000
2635306	ROB KLING SOCIAL INFORMATICS FELL	15,000					15,000		15,000	15,000
2635307	KEITH C. KUHN TRI-STATE SCHOLARSH	4,250					4,250		4,250	4,250
2635308	ELEANOR KIDWELL FELLOWSHIP	0					0		0	0
2635309	THE FRY FAMILY FELLOWSHIP	700					1,000		1,000	1,000

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2635310	CHARLES A & CHARLES H. DAVIS FELL	10,000					5,000		5,000	5,000
2635311	A RALPH PAPAKHIAN GRADUATE FELL	400					400		400	400
2635313	M G COFFIN FELLOWSHIP	50,760					50,760		50,760	50,760
2635314	CHARLES B. SHAW FELLOWSHIP	5,500					9,050		9,050	9,050
2635315	DAVID R & DOROTHA W OLIVER FELL	600					1,000		1,000	1,000
2635320	THE B.J.KISH IRVINE GRADUATE FELLO	1,250					1,250		1,250	1,250
2635321	CYNTHIA DUNCAN MEMORIAL FELLO	1,800					1,800		1,800	1,800
2635325	DEBORA SHAW GRAD FELLOW FOR DI	500					500		500	500
2635326	MABEL AND HAROLD PACKWOOD FEL	1,300					1,300		1,300	1,300
2635332	MAY COPELAND FELLOWSHIPS	10,000					10,000		10,000	10,000
2635333	GRUMLING DENNIS AWARD	1,000					1,000		1,000	1,000
2635335	F E HAMMITT FELLOWSHIP	2,820					2,820		2,820	2,820
2635347	YUAN TUNG LI FELLOWSHIP	2,000					2,000		2,000	2,000
2635348	LIB & INFO SCI FELLOWSHIP	15,000					15,000		15,000	15,000
2635356	JANICE KILNER EGLOFF FUND	1,000					1,000		1,000	1,000
2635370	MARGARET I RUFVOLD FELLOW	10,000					10,000		10,000	10,000
2635372	SARAH R REED FELLOWSHIP	60,780					60,000		60,000	60,000
2635376	EVELYN R SICKELS FELLOW	250					250		250	250
2635377	H & M SHARP FELLOWSHIP	1,250					1,250		1,250	1,250
2635378	CLAYTON SHEPHERD FELLOWSHIP	3,000					3,000		3,000	3,000
2635383	SLIS DOCTORAL FELLOWSHIP	2,500					4,900		4,900	4,900
2635574	DR. EDWARD & CECILLA CHOW ENDO	0					4,500		4,500	-4,500
2635575	BENAVENTE LEADERS IN OPT SCHL	0					1,125		1,125	-1,125
2635576	DR. JOSEPH A. BONANNO ASPIRING O	0					1,125		1,125	-1,125
2635577	DR EDWIN C MARSHALL DIV IN VISIO	0					1,125		1,125	-1,125
2635579	DR. NOAH A. BIXLER MEMORIAL SCH	0					4,500		4,500	-4,500
2635620	WRIGHT RESEARCH FELLOWSHIP	0				7,880	125,000		132,880	132,880
2636202	W & J REES MS IN ACCOUNTING FELL	0					1,000		1,000	1,000
2636211	BUSINESS SCHOOL FELLOWSHIPS	8,000					0		0	0
2636212	ELVIN S. EYSTER FELLOWSHIP	5,000					4,900		4,900	4,900
2636213	JAMES HONKANEN FELLOWSHIP	3,000					3,000		3,000	3,000
2636214	C&J LAZZARA MEMORIAL FELLOWSHI	13,000					13,000		13,000	13,000
2636216	MULHOLLAND DIVERSITY AWARD	8,000					6,000		6,000	6,000
2636217	LESLIE & JOHN MOORE FELLOWSHIP	1,500					2,500		2,500	2,500
2636218	MIKE RABOLD FUND FELLOWSHIP	4,000					5,600		5,600	5,600
2636219	CHAFEE SHIRK MEMORIAL TRUST FELL	7,000					7,000		7,000	7,000
2636232	HARRY KELSEY, JR DOCTORAL FELLOW	15,000					15,000		15,000	15,000
2636237	JOHN & ESTHER REESE GRADUATE FEL	20,000					20,000		20,000	20,000
2636238	JOSEPH PICA MBA FELLOWSHIP	1,000					1,000		1,000	1,000
2636239	ROBERT F. FOX SCHOLARSHIP	4,400					0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESFEL FELLOWSHIPS											
2636240	ROBERT M. COX, JR. FELLOWSHIP	2,750					2,750		2,750		2,750
2636242	RICHARD & ELAINE BUSHEY FELLOWS	9,500					9,500		9,500		9,500
2636243	TODD B. RICHTER AWARD	3,000					3,719		3,719		3,719
2636244	WIDIGER MBA FELLOWSHIP	100,000					100,000		100,000		100,000
2636256	GEORGE & VERA WAMPLER GREENE F	34,000					30,000		30,000		30,000
2636261	WILLIAM LOCKWOOD MBA FELLOWS	2,500					2,500		2,500		2,500
2636262	WELSH MBA FELLOWSHIPS	2,000					2,000		2,000		2,000
2636264	TERRY INTERNATIONAL FELLOWSHIP	2,000					2,000		2,000		2,000
2636267	ZAHN FAMILY FELLOWSHIP	9,000					10,038		10,038		10,038
2636271	HERSHBERGER ENTREPRENEURIAL SC	6,000					6,500		6,500		6,500
2636272	MBA CLASS 2002 FELLOWSHIP FUND	4,000					4,000		4,000		4,000
2636278	RALPH DAY MARKETING DISSERTATIO	20,000					6,000		6,000		6,000
2636281	W. GEORGE PINNELL SCHOLARSHIP	5,000					5,000		5,000		5,000
2636288	CLAUDE J. BLACK FELLOWSHIP	0					4,000		4,000		4,000
2636299	MURRAY FOUNDATION SCHOLARSHIP	7,250					6,500		6,500		6,500
2636309	JON A. OLSON MBA FELLOWSHIP	10,000					7,300		7,300		7,300
2636310	BUSINESS LIFE SCIENCE FELLOWSHIPS	3,600					3,600		3,600		3,600
2636319	GERALD SALAMON ACCOUNTING FELL	28,000					28,000		28,000		28,000
2636320	DAVID GREENE FELLOWSHIP	10,000					10,000		10,000		10,000
2636330	SAGP CLASS OF 2002 FELLOWSHIPS	5,000					5,000		5,000		5,000
2636351	BARBARA A. MCKENZIE FELLOWSHIP	3,750					3,000		3,000		3,000
2636352	MBA CLASS 1996 FELLOWSHIP	2,000					2,000		2,000		2,000
2636354	BILL & MARY GASSER FELLOWSHIPS	50,000					35,000		35,000		35,000
2636356	CLASS 2008 WALT BLACCONIERE STU	1,000					1,000		1,000		1,000
2636366	LLOYD M VAN SCOY FELLOWSHIP	10,000					9,000		9,000		9,000
2636500	BRADLEY A. ALFORD MBA FELLOWSHI	10,000					0		0		0
2636503	HUGH B. 'JIM' SWEENEY, JR. FELLOWSH	0					1,500		1,500		1,500
2636510	DENNIS ORGAN PH.D. FELLOWSHIP	2,800					2,800		2,800		2,800
2636525	ADVOCATES FOR MSIS ENRICHMENT	10,000					5,000		5,000		5,000
2636529	RON SUKAMTO DIVERSITY & INCLUSI	1,400					1,400		1,400		1,400
2636536	ALVIN W MARLEY CONSORTIUM FELL	20,000					15,000		15,000		15,000
2636540	JAMES J HOLMEN MBA FELLOWSHIP	1,170					0		0		0
2636542	MARKETING LEGENDS MBA FELLOWS	0					4,000		4,000		4,000
2636545	ERNST & YOUNG, E BUCKMAN MEM F	1,275					5,000		5,000		5,000
2636549	DEPARTMENT OF ODT PHD FELLOWS	0					10,000		10,000		10,000
2636550	JOHNSON CENTER CKF FELLOWSHIP	50,000					0		0		0
2636554	DOMAN FAMILY FELLOWSHIP	1,100					0		0		0
2636566	WILLIAM R FRY SCHOLARS 3/2 PROGR	57,000					0		0		0
2636567	CATHERINE GUFFIN BAIN GRAD FELLO	0					5,000		5,000		5,000
2636571	JOHN HILL FOUNDER'S SCHOLARSHIP	10,000					10,000		10,000		10,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2636575	P HAVENS MEMORIAL FULL-TIME MB	4,300					6,000		6,000	6,000
2636577	ALLYN CURRY MBA FELLOWSHIP	1,500					1,500		1,500	1,500
2636578	C. MACK MBA CONSORTIUM FELLOW	10,000					7,000		7,000	7,000
2636585	KARL D BAYS MEMORIAL MBA FELLO	25,000					15,000		15,000	15,000
2636587	CRAIG HOLDEN MEMORIAL DOCTORA	0					2,700		2,700	2,700
2636593	SAMUEL FRUMER RESEARCH FELLOW	3,000					3,000		3,000	3,000
2636595	WILLIAM O BORIS MBA FELLOWSHIP	0					20,000		20,000	20,000
2636600	RUSSELL A. HAVENS THEATRE/DRAMA	0					16,500		16,500	16,500
2636610	ROBERT & SYLVIA STOHLER FELLOWS	0					7,500		7,500	-7,500
2636615	R. DAVID HOOVER MBA FELLOWSHIP	12,500					25,000		25,000	-12,500
2636620	SWANSON MBA FELLOWSHIP	30,000					10,000		10,000	10,000
2636630	RICHARD & ELAINE BUSHEY MBA FELL	12,500					17,500		17,500	-7,500
2636640	JIM & JOYCE GRANDORF FELLOWSHIP	17,700					25,000		25,000	-12,500
2636650	LILLY FAMILY MBA FELLOWSHIP	10,000					22,500		22,500	-12,500
2636651	DAVID S. HAWES AWARD	1,098					0		0	0
2636660	WILLIAM E & MARY A DAILY MBA FEL	0					12,500		12,500	-12,500
2636665	P STUART HOLMQUEST MBA FELLOW	25,000					60,000		60,000	-25,000
2636668	JOHN M LEE MBA FELLOWSHIP	12,500					25,000		25,000	-12,500
2636670	JOHN C JADEL MBA FELLOWSHIP	0					12,500		12,500	-12,500
2636675	ASHOK AND SARITA SONI FELLOWSHI	3,750					15,000		15,000	-7,500
2636685	JUDITH NORMAN DAVIS & KIM G DAV	23,100					25,000		25,000	-12,500
2636712	KENN REYNOLDS MBA FELLOWSHIP	0					1,500		1,500	1,500
2636803	GALIN FAMILY FOUNDATION CREATIV	0					1,500		1,500	1,500
2636805	PATRICK J HAVENS MEMORIAL KELLEY	10,000					10,000		10,000	10,000
2636810	INDIANA MORGAN SCHOLARSHIP	3,000					3,000		3,000	3,000
2636815	LETTMANN FAMILY FELLOWSHIP	25,000					47,500		47,500	-22,500
2636820	SURBER FAMILY DEPAUW + KELLEY FE	12,500					0		0	0
2636821	GILL FAMILY MBA CONFERENCE FELL	5,000					5,000		5,000	5,000
2636825	HOPKINS-HODDER FAMILY PH.D FELL	2,000					3,125		3,125	-1,125
2636837	P RONALD & SALLY C STEPHENSON P	2,000					5,000		5,000	5,000
2636842	DAN & CATHERINE DALTON PH.D PUB	3,000					7,835		7,835	-2,835
2636855	FRANK AND SANDRA ACITO PHD FELL	2,000					2,000		2,000	2,000
2636868	ROBERT JAMES WALLER DOCTORAL F	20,000					20,000		20,000	20,000
2636870	MISCELLANEOUS MBA CONSORTIUM	3,000					0		0	0
2636871	ALAN R DENNIS DOCTORAL FELLOWS	750					3,625		3,625	-1,125
2636874	LAUREEN MAINES DOCTORAL FELLO	0					1,200		1,200	1,200
2636875	PAUL BINDER MEMORIAL SCHOLARSH	1,500					0		0	0
2636881	CONSORTIUM 50TH ANNIVERSARY FE	4,000					5,000		5,000	5,000
2636895	CHARLIE & CRICKET CLIFFORD MBA FE	22,500					50,000		50,000	-22,500
2636920	SAS & BAP CORPORATE PARTNER FELL	1,000					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2636921	FRANK CROWL MEM GRAD ACCOUNT	0					22,830		22,830	-22,830
2636922	PETER & MONIKA KROENER DEAN'S I	0					83,500		83,500	-25,750
2636923	ROBERT & JANE ACCT DOCT STUDENT	2,250					5,000		5,000	-2,250
2636924	JEFF M & MARCIA S FETTIG FELLOWS	11,250					22,500		22,500	-11,250
2636935	BEDRICK FAMILY FELLOWSHIP	0					3,500		3,500	-2,250
2636943	YJ KIM AND WILLIAM WS JOO MBA FL	10,000					24,750		24,750	-12,375
2636956	OUT IN INFORMATION TECH FELLOW	0					2,000		2,000	
2640002	CHARLES F. BONSER FELLOWSHIP	12,000					10,000		10,000	
2640004	MELISSA LANEY FELLOWSHIP	25,000					20,000		20,000	
2640005	JESSE DEVITTE DISABLED STUDENT FE	0					1,000		1,000	
2640006	JESSE DEVITTE ENDOWED FELLOWSHI	0					2,000		2,000	
2640007	J. KIRK AND BEATRICE EADS FELLOWS	50,000					46,000		46,000	
2640008	STEVE EISENACH MEMORIAL FELLOW	1,250					1,500		1,500	
2640012	EILEEN MCDAVID MEMORIAL FELLOW	1,000					1,000		1,000	
2640013	JOHN S. "JACK" MERRITT FELLOWSHIP	2,000					2,000		2,000	
2640014	NEIL NIELSEN FELLOWSHIP	0					3,000		3,000	
2640015	PHILIP RUTLEDGE FELLOWSHIP	4,000					0		0	0
2640018	ROY W. SHIN FELLOWSHIP	10,000					5,000		5,000	
2640020	DANIEL E. WILLARD WETLANDS FELLO	2,250					3,000		3,000	
2640022	ROBERT H. FROWICK MEMORIAL FELL	1,500					2,500		2,500	
2640024	WENBERT LOCAL GOVERNMENT MAN	1,000					0		0	0
2640025	DEAN'S COUNCIL FELLOWSHIP	0					30,000		30,000	
2640026	FELLOWSHIP IN NONPROFIT MANAGE	2,250					8,000		8,000	
2640028	SCOTT CHILCOTE FELLOWSHIP	0					1,500		1,500	
2640030	DONALD & ANNA ROUTT FELLOWSHI	0					1,500		1,500	
2640031	ROBERT AGRANOFF PH.D. FELLOWSHI	3,000					3,000		3,000	
2640032	PAUL H. O'NEILL FELLOWSHIP	0					472,400		472,400	-337,500
2640035	DAVID AND CECILE WANG FELLOWSHI	0					50,000		50,000	
2640040	JAMES E SUEFLOW FELLOWSHIP	2,000					2,750		2,750	
2640042	FRED MASON FISHER, PHD ENVSCI FEL	0					1,500		1,500	
2640047	STEVE ELLER FELLOWSHIP	0					3,000		3,000	
2640110	RECINOS ARTS ADMINISTRATION FELL	0					3,000		3,000	
2640112	DRS CHARLES R & LOIS RECASINO WIS	0					14,175		14,175	-14,175
2640120	JOHN W RYAN FELLOWS PROGRAM	22,979					70,000		70,000	-40,506
2640140	D & N MEAD PUBLIC AFFAIRS FLWP	76,500					60,000		60,000	-13,500
2640209	FAY ARGANBRIGHT SCHOLARSHIP FU	4,000					3,100		3,100	
2640210	IDA MEDLYN AWARD	700					600		600	
2640212	L. C. LARSON AWARD SCHOLARSHIP	1,500					1,300		1,300	
2640214	FRIEDA ALICE RENFRO FELLOWSHIP	2,100					1,500		1,500	
2640219	ADOLESCENT COUNSELING FELLOWS	7,700					26,700		26,700	

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2640221	HOWARD MEHLINGER FELLOWSHIP	1,475					4,000		4,000	-1,125 2,875
2640226	DR HARRISON HEDLEY WAY FELLOWS	1,200					1,200		1,200	1,200
2640227	THE SHIRLEY H ENGLE FELLOWSHIP E	5,100					3,800		3,800	3,800
2640233	E WAYNE GROSS MEM SCHOLAR	11,000					11,200		11,200	11,200
2640237	MICHAEL MCMULLEN PHOTOGRAPHY	1,400					1,300		1,300	1,300
2640238	R W HOLMSTEDT FELLOWSHIP	8,400					8,600		8,600	8,600
2640243	PIPER CHARITABLE TRUST FELLOWSHI	5,700					5,700		5,700	5,700
2640245	COUNSELING/EDUCPSYCH MASTER'ST	3,500					6,700		6,700	6,700
2640248	MILDRED R LOWELL SCHOLAR	3,300					3,000		3,000	3,000
2640249	JOSEPH P. CANGEMI DISSERTATION A	1,000					1,000		1,000	1,000
2640251	MALVINA MCNEIL GRAD PROG ENRIC	5,500					7,200		7,200	7,200
2640254	KEMP SCHOLARSHIPS	6,100					6,100		6,100	6,100
2640256	L.C. AND SHARON LARSON FELLOWSH	3,000					2,800		2,800	2,800
2640260	GRADUATE STUDENT ASSISTANCE AW	3,200					800		800	800
2640261	CRAIG MEMORIAL FELLOWSHIP	14,800					17,000		17,000	17,000
2640262	JEROME C. HARSTE FELLOWSHIP	18,000					20,100		20,100	20,100
2640263	LEO AND JEAN FAY FELLOWSHIP FUN	18,500					17,000		17,000	17,000
2640265	M A & GILBERT PEART FELLOART SCH	2,700					2,700		2,700	2,700
2640266	NANCY LOIS KAYE MEM FEL	2,900					1,100		1,100	1,100
2640267	RUTH STRICKLAND MEM FEL	18,000					16,600		16,600	16,600
2640269	ACHASA BEECHLER FELLOWSHIP/L-ED	10,400					9,500		9,500	9,500
2640270	ELIZABETH A GREENLEAF FELLOWSHIP	5,100					4,700		4,700	4,700
2640271	DARLENE K. GERSTER FLWP FOR PSYC	55,000					65,000		65,000	65,000
2640276	DRS WILLIAM & CAROL E MALLOY TRA	4,000					11,613		11,613	11,613
2640280	ADULT EDUCATION FACULTY RECOGN	1,000					941		941	941
2640285	ROBERT F ARNOVE TRAVEL FELLOWS	2,100					3,000		3,000	3,000
2640289	IDA GIOTTO MEDLYN FELLOWSHIP	1,200					1,800		1,800	1,800
2640290	EDUCATION EXTERNAL FELLOWSHIPS	180,000				16,000	164,000		180,000	180,000
2640291	CHARLIE & JEANETTE NELMS GRADUA	3,500					4,000		4,000	4,000
2640293	C.O.T. FELLOWSHIP	3,500					0		0	0
2640296	MENDEL SHERMAN INSTRUCTIONAL T	16,200					16,200		16,200	16,200
2640300	B&S HAWORTH PHILLIPS RESEARCH F	500					5,000		5,000	5,000
2640301	CLARK PROF DEV AWARD IN ART EDU	1,200					1,200		1,200	1,200
2640302	DR. NANCY CHISM INTERNATIONAL T	6,000					4,700		4,700	4,700
2640305	POLSGROVE FLWP IN SCHOOL PSYCH	875					5,000		5,000	-1,125 3,875
2640307	MARY MARGARET & DENZIL WEBB RE	3,900					5,500		5,500	5,500
2640310	DRS. LARRY & TRACY TYREE FELLOWS	1,300					1,300		1,300	1,300
2640312	MARY M & DENZIL WEBB SCHOOL AD	2,900					3,000		3,000	3,000
2640315	MARY MARGARET & DENZIL WEBB IST	4,500					12,000		12,000	-7,500 4,500
2640316	GERARDO M & MARJORIE A GONZALE	4,250					8,000		8,000	-2,250 5,750

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2640317	DR CAROLE A AMES FLWP IN SUPPOR	9,327					19,000		19,000	-2,273
2640318	DELANDSHERE & MASON SOE FLWP	175					4,000		4,000	-1,125
2640319	ANNA OCHOA-BECKER INTL TRAVEL F	46,250					53,000		53,000	-6,750
2640321	DR REBECCA S MORE GRADUATE FELL	6,700					6,800		6,800	
2640325	VIRGINIA PIPER CHARITABLE TRUST II	4,750					11,000		11,000	-5,250
2640326	EDSON W SAMPLE FELLOWSHIP	15,311					73,490		73,490	-45,009
2640330	WOOD-RYNER FAMILY FELLOWSHIP	4,203					3,000		3,000	-2,097
2640333	DIXIE P. BJURSTROM FELLOWSHIP	0					6,500		6,500	-2,250
2640335	VOLP HIGHER ED STUDENT AFFAIR FE	6,000					3,000		3,000	
2640346	MARIANNE MITCHELL COUNSELING F	2,250					4,500		4,500	-2,250
2640355	ELDER WATSON DIGGS FELLOWSHIP	5,000					0		0	
2640356	ARTHUR W DECABOOTER FELLOWSHI	11,400					11,500		11,500	
2640357	ELDER WATSON DIGGS ENDOWED FEL	600					1,000		1,000	
2640370	IEA & SCHOOL OF EDUCATION FLWP	2,000					2,000		2,000	
2640380	CUSHENBERRY-BURRELLO EDUC LEAD	975					2,600		2,600	-1,125
2640383	DR. DAVID M. SKIRVIN EDUC TRAVEL F	2,000					0		0	
2640388	ROBERT H SHAFFER MEMORIAL FUND	6,300					3,100		3,100	
2640901	IST/AVC FELLOWSHIP	5,000					11,200		11,200	
2640902	CLARENCE FOGELSTROM FELLOWSHIP	22,800					16,700		16,700	
2641401	PAUL F MUNGER MEMORIAL	1,600					1,500		1,500	
2641402	RICHARD C PUGH RES	1,400					600		600	
2641403	MYRTLE M. SCOTT AWARD	1,000					1,060		1,060	
2641404	COUNSELING & ED PSYC RESEARCH FE	1,100					800		800	
2641405	TRENTAM GRADUATE TRAVEL FELLO	4,000					7,000		7,000	
2641701	LINEBACK FELLOWSHIP FUND	1,500					1,100		1,100	
2641702	DAISY M. JONES & VIVIAN L. JONES SC	24,200					18,600		18,600	
2641703	NEATROUR-MCGLASSON FELLOWSHIP	7,300					15,500		15,500	-7,500
2642501	AUGUST & ANN EBERLE FELLOWSHIP	6,600					6,600		6,600	
2642600	BARBARA & DAVID JACOBS FELLOWS	913,510					2,363,679		2,363,679	-1,000,000
2642601	MARY BOOK FELLOWSHIP	189					413		413	
2642603	ELLEN CASH GIGNILLIAT FELLOWSHIPS	4,809					6,343		6,343	
2642604	JACK & MARILYN MOORE GRAD. FLUT	519					695		695	
2642605	JOHN E BEST FELLOWSHIP	1,327					1,751		1,751	
2642606	CAROL A. WINGLER MEM FELLOWSHI	6,847					5,986		5,986	
2642607	NAMITA PAL COMMEMORATIVE FELL	482					331		331	
2642608	EMMA E. CLAUS FELLOWSHIP	53,877					63,826		63,826	
2642609	JULIA B. BRABSON FELLOWSHIP	5,323					7,021		7,021	
2642613	ANNA WEBER FELLOWSHIP	1,156					1,373		1,373	
2642614	MADGE WILSON FELLOWSHIP	1,391					2,888		2,888	
2642615	RAY E. CRAMER GRADUATE FELLOWS	19,900					13,270		13,270	

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642616	ACHASA BEECHLER FELLOWSHIP	9,881					916		916	916
2642617	MAVIS MCRAE CROW MUSIC FELLOW	7,334					5,863		5,863	5,863
2642618	RUTH L. ELIAS FELLOWSHIP	1,093					1,297		1,297	1,297
2642620	JAMEY & SARA AEBERSOLD JAZZ FELL	5,885					16,793		16,793	-7,500
2642621	JEANNETTE DAVIS FELLOWSHP	4,872					5,854		5,854	5,854
2642622	AGNES DAVIS RICHARDSON FELLOWS	1,939					2,322		2,322	2,322
2642623	PETE DELONE FELLOWSHIP	189					218		218	218
2642624	ALFONSO D'EMILIA FELLOWSHIP	1,089					1,438		1,438	1,438
2642625	PATRICIA SORESON COX FELLOWSHIP	723					968		968	968
2642630	GEORGIA WASH HOLBECK FELLOWSHI	1,827					13,500		13,500	-5,000
2642631	DAVID EISSLER FELLOWSHIP	358					482		482	482
2642632	PHILIP FARKAS HORN FELLOWSHIP	1,040					1,384		1,384	1,384
2642633	ELEANOR FELL FELLOWSHIP	1,599					2,113		2,113	2,113
2642635	T F & EMMA A CULVER FELLOWSHIP	2,822					3,691		3,691	3,691
2642636	ROSE & IRVING FELL VIOLIN FELLOWS	1,251					1,670		1,670	1,670
2642637	WILLIAM & MARCIA FOX FELLOWSHIP	3,206					4,230		4,230	4,230
2642638	JOSEPH N GARTON FELLOWSHIP	3,550					4,231		4,231	4,231
2642639	CARY M GERBER FELLOWSHIP	522					627		627	627
2642640	SARAH JOAN TUCCELLI-GILBERT MEM	6,827					16,504		16,504	-7,500
2642641	GIGNILLIAT MUSIC FELLOWSHIP	1,426					1,709		1,709	1,709
2642642	LINDA CHALLIS & JACK GILL FELLOWS	1,392					1,836		1,836	1,836
2642643	GLADYS GINGOLD FELLOWSHIP	2,415					2,906		2,906	2,906
2642644	JOSEF GINGOLD VIOLIN FELLOWSHIP	4,902					5,873		5,873	5,873
2642645	BILL & MARY GASSER MUSIC FELLOW	6,856					36,864		36,864	-9,773
2642646	MARGARAET H HAMLIN FELLOWSHP	2,622					3,459		3,459	3,459
2642647	DOROTHY L. HERRIMAN FELLOWSHIP	52,591					62,303		62,303	62,303
2642649	ARTHUR W. MASON FELLOWSHIP	2,954					3,502		3,502	3,502
2642650	WILLIAM ADAM TRUMPET FELLOWSH	1,656					2,233		2,233	2,233
2642651	RUSSELL A HAVENS FELLOWSHIP	4,809					5,730		5,730	5,730
2642652	BERNHARD HEIDEN FELLOWSHIP	1,970					2,628		2,628	2,628
2642653	EVA HEINITZ CELL FELLOWSHIP	24,434					31,230		31,230	31,230
2642654	ERNEST HOFFZIMMER FELLOWSHIP	2,516					3,319		3,319	3,319
2642655	WILLI APEL EARLY MUSIC FELLOWSHI	4,631					6,365		6,365	6,365
2642656	LEONARD HOKANSON CHAMBER MUS	690					954		954	954
2642657	BRUCE HUBBARD FELLOWSHIP	1,011					1,223		1,223	1,223
2642658	MACK H KAY FELLOWSHP	2,233					1,523		1,523	1,523
2642659	KLINEFELTER FELLOWSHIP	1,442					1,761		1,761	1,761
2642660	AUNGST OPERA STUDY FELLOWSHIP	3,711					7,526		7,526	7,526
2642661	E J & ELEANOR KNAPIK FELLOWSHIP	19,291					24,237		24,237	24,237
2642662	SUSAN SUKMAN MCCRAY FELLOWSHI	241					319		319	319

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642663	SUSANN MCDONALD HARP FELLOWS	2,387					2,715		2,715	2,715
2642664	BERNARDO & JOHANNA MENDEL FELL	69,496					77,057		77,057	77,057
2642665	WILFRED C BAIN OPERA FELLOWSHIP	4,188					27,229		27,229	27,229
2642666	B WINFRED MERRILL FELLOWSHP	1,212					1,599		1,599	1,599
2642667	NATHAN & MARGARET CULVER MILLE	3,998					5,273		5,273	5,273
2642668	DOROTHY HOFF MITCHELL FELLOWSH	417					550		550	550
2642669	NINA NEAL FELLOWSHIP	34,321					41,104		41,104	41,104
2642670	BARBERA FELLOWSHIP	3,376					4,393		4,393	4,393
2642671	JUAN ORREGO-SALAS FELLOWSHIP	2,405					2,993		2,993	2,993
2642672	JASON PARAS FELLOWSHIP	5,599					6,784		6,784	6,784
2642673	MARY & OSWALD G RAGATZ ORGAN F	587					802		802	802
2642674	JOHN P RICHARDSON JR VIOLIN FELLO	1,472					3,026		3,026	-900 2,126
2642675	JOSEPH BATTISTA FELLOWSHP	14,271					18,824		18,824	18,824
2642676	RUTH PARR SEPTER FELLOWSHIP	2,242					2,657		2,657	2,657
2642677	LOUISE ROTH FELLOWSHIP	8,420					10,091		10,091	10,091
2642678	LEE EDWARD SCHROEDER FELLOWSHI	6,108					8,056		8,056	8,056
2642679	GYORGY SEBOK FELLOWSHIP	23,854					31,475		31,475	31,475
2642680	WILLIAM BELL FELLOWSHIP	1,231					1,524		1,524	1,524
2642681	JERRY E SIRUCEK FELLOWSHIP	384					506		506	506
2642682	JANOS STARKER CELLO FELLOWSHIP	814					1,075		1,075	1,075
2642683	SHULZ FELLOWSHIP	880					461		461	461
2642685	LEONARD BERNSTEIN FELLOWSHIP	6,638					8,082		8,082	8,082
2642686	CHARLOTTE STEINWEDEL FELLOWSHI	153					200		200	200
2642687	EVELYN P STIER FELLOWSHIP	843					1,010		1,010	1,010
2642688	ELIZABETH SCHAEFER FELLOWSHIP	326					565		565	565
2642689	HANS & ALICE B TISCHLER FELLOWSHI	1,093					1,442		1,442	1,442
2642690	LUCIE M. KOHLMEIER FELLOWSHIP	24,106					6,953		6,953	6,953
2642691	GIORGIO TOZZI FELLOWSHIP	623					821		821	821
2642693	LENNART A VON ZWEYGBERG CELLO F	674					886		886	886
2642694	CHARLES H WEBB MUSIC FELLOWSHIP	2,062					2,741		2,741	2,741
2642695	THOMAS BEVERSDORF FELLOWSHIP	594					784		784	784
2642696	LAWRENCE R & VERA I WHITE FELLO	530					700		700	700
2642697	KEN C WHITENER JR FELLOWSHIP	2,654					3,501		3,501	3,501
2642698	ROBERT E WILLIAMS FELLOWSHIP	405					535		535	535
2642699	MARJORIE SCHLAMP WINTERS HARP	18,302					2,957		2,957	2,957
2642710	FRED EBBS FELLOWSHIP	1,434					1,729		1,729	1,729
2642711	NEIL A. BJURSTROM HORN FELLOWSH	0					3,536		3,536	-2,250 1,286
2642719	RAPHEAL M PREVOT, JR. MEMO FELL	2,500					1,000		1,000	1,000
2642720	MERLE EVANS FELLOWSHIP	24,455					28,993		28,993	28,993
2642744	THEODORE A GRAMS & EMMA E GRA	117					16,671		16,671	16,671

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642747	LUCY & SAMUEL CHU PIANO SCHOLA	765					1,025		1,025	1,025
2642748	ROSTISLAV DUBINSKY MUSIC FELLOW	34,604					45,661		45,661	45,661
2642749	GEORGINA JOSHI COMPOSITION COM	5,128					5,709		5,709	5,709
2642750	WALTER & FRED A KAUFMANN MUSIC	500					1,143		1,143	1,143
2642751	JOHN MACK MEMORIAL FELLOWSHIP	638					880		880	880
2642760	MARY COFFMAN TILTON HARPSICHO	12,532					27,262		27,262	-10,000 17,262
2642765	PETER & MONIKA KROENER DEAN'S I	33,573					33,399		33,399	-21,475 11,924
2642770	GEORGINA JOSHI FELLOWSHIP	53,334					92,600		92,600	-25,000 67,600
2642780	GEORGINA JOSHI INTL CAREER DEVEL	177,488					271,348		271,348	0 271,348
2642789	NELLIE WOODS MYERS FELLOWSHIP	32					0		0	0
2642791	SCOTT C & KATHRYN SCHURZ FOM FE	2,600					3,429		3,429	3,429
2642798	JAMES & HELEN PELLERITE FLUTE FELL	592					826		826	826
2642799	ROBERT C RAYFIELD ORGAN FELLOWS	1,106					1,644		1,644	1,644
2642801	BEDDOW & NORDLOH FRIENDS OF M	1,997					2,231		2,231	2,231
2642802	JULIA BRABSON FELLOWSHIP	702					819		819	819
2642803	TERRY C. SHIRK FELLOWSHIP	774					1,304		1,304	1,304
2642804	WALTER & DOROTHY ROBERT FELLO	2,584					3,361		3,361	3,361
2642805	MILDRED F YODER FELLOWSHP	1,141					1,868		1,868	1,868
2642807	HARRY SUKMAN FELLOWSHIP	558					669		669	669
2642808	LEONARD & MAXINE RYAN FELLOWSH	918					1,211		1,211	1,211
2642809	STEPHEN A BACKER MEMORIAL FELLO	543					722		722	722
2642810	AVEDIS ZILDJIAN PERCUSSION FELLO	15					0		0	0
2642812	ROBERT LAMARCHINA FELLOWSHIP	367					483		483	483
2642813	WILDA GENE MARCUS PIANO FELLOW	864					1,139		1,139	1,139
2642814	JASCHA HEIFETZ FELLOWSHIP	6,661					7,968		7,968	7,968
2642815	MARVIN CARMACK FELLOWSHIP	2,166					2,857		2,857	2,857
2642816	FRANCES A BROCKMAN FELLOWSHIP	5,285					6,971		6,971	6,971
2642817	DOROTHY REY FELLOWSHIP	783					1,032		1,032	1,032
2642818	ELSIE I SWEENEY FELLOWSHIP	15,747					20,075		20,075	20,075
2642819	ILDEBRANDO PIZZETTI FELLOWSHIP	6,423					500		500	500
2642820	SUSAN CARTLAND-BODE FELLOWSHIP	2,566					8,486		8,486	8,486
2642822	JANET CORDAY WON FELLOWSHIP	937					1,237		1,237	1,237
2642823	DAVID C HALL WOODWIND FELLOWS	2,741					2,374		2,374	2,374
2642825	ERIC D. BATTERMAN MEM. FELLOWS	3,297					4,376		4,376	4,376
2642826	MARK H HINDSLEY FELLOWSHIP	332					437		437	437
2642827	WENNERSTROM MUSIC THEORY A I F	3,556					3,383		3,383	3,383
2642828	FREDERICK A FOX COMPOSITION FELL	318					0		0	0
2642829	MURRAY GRODNER DOUBLE BASS SC	360					494		494	494
2642830	ST LUKE'S UMC/GOULDING & WOOD	624					830		830	830
2642831	HARVEY PHILLIPS MEMORIAL SCHOLA	1,091					1,448		1,448	1,448

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642832	DAVID N BAKER JAZZ FELLOWSHIP	16,276					3,048		3,048	-3,048 0
2642833	ALAN P. BELL FRIENDS OF MUSIC FELL	635					1,128		1,128	1,128
2642834	I & C M CRISTINI FRIENDS OF MUSIC F	2,319					3,060		3,060	3,060
2642835	BILL & MARY GASSER FELLOWSHIP	20,866					28,097		28,097	28,097
2642837	DAGMAR K. RILEY FRIENDS OF MUSIC	5,478					7,226		7,226	7,226
2642838	LAWRENCE P HURST MEDAL DOUBLE	5,870					7,229		7,229	7,229
2642839	KENDA WEBB FRIENDS OF MUSIC FELL	15,085					17,805		17,805	17,805
2642840	MARGARET HARSHAW FELLOWSHIP	547					720		720	720
2642841	SHAINBERG & NEWMAN FRIENDS OF	1,308					1,804		1,804	1,804
2642842	RUTH E. THOMPSON FRIENDS OF MU	16,051					21,173		21,173	21,173
2642844	VIRGINIA A JONES SCHOLARSHIP	1,707					2,026		2,026	2,026
2642845	WILLIAM S & EMMA S HORN FELLOW	21,461					25,827		25,827	25,827
2642846	STEVE ZEGREE VOCAL JAZZ FELLOWSH	3,208					3,333		3,333	3,333
2642851	EARL O BATES FELLOWSHIP	450					597		597	597
2642853	WALTER CASSEL FELLOWSHIP	519					684		684	684
2642855	PATSY EARLES FRIENDS OF MUSIC FEL	1,329					1,792		1,792	1,792
2642857	THE ROBERT KRAUS MEMORIAL FELL	1,931					3,188		3,188	3,188
2642860	MICHAEL KUTTNER FELLOWSHIP	7,292					8,022		8,022	8,022
2642865	MARCEL MULE FELLOWSHIP	763					957		957	957
2642867	CHARLES GORHAM TRUMPET FELLOW	2,212					610		610	-563 47
2642868	ROSETTA SAMAROTTO MEMORIAL SC	996					1,660		1,660	1,660
2642869	DORIS KLAUSING PERRY FELLOWSHIP	736					972		972	972
2642872	HARRIETT BLOCK OPERATIC SCHOLAR	2,794					3,684		3,684	3,684
2642875	MARIE ALICE & GILBERT PEART FELLO	1,347					1,776		1,776	1,776
2642877	MARTHA LIPTON SCHOLARSHIP	9,730					12,835		12,835	12,835
2642878	GEORGE A BILQUE, JR FOM FELLOWS	18,682					21,221		21,221	21,221
2642879	WILMA JENSEN ORGAN FELLOWSHIP	774					1,022		1,022	1,022
2642880	JACKIE PEMBERTON FELLOWSHIP	290					348		348	348
2642881	ROBERT D SULLIVAN MUSIC FELLOWS	1,602					2,145		2,145	2,145
2642883	JOAN & MARVIN CARMACK FOM FELL	5,778					7,622		7,622	7,622
2642884	FRED WILKINS & RICHARD W BOSSE F	228					300		300	300
2642885	WOODWIND & BRASSWIND FELLOWS	1,281					1,727		1,727	1,727
2642886	LAWRENCE & CELEST HURST FRNDS	2,547					4,589		4,589	-1,125 3,464
2642889	DR FREDERICK FREEBURNE ENDOW FE	48,881					64,478		64,478	64,478
2642895	MARILYN KEISER ORGAN FELLOWSHIP	463					616		616	616
2642896	HARRY & RUTH HOUDESHIL MEM FL	318					675		675	675
2642897	SOCIETY OF FRIENDS OF MUSIC FELLO	53,016					97,155		97,155	97,155
2642898	HERMAN B WELLS FRIENDS OF MUSIC	830					1,095		1,095	1,095
2642899	ROBERT A. EDWARDS FRIENDS OF MU	4,417					5,826		5,826	5,826
2642900	WORKSHOP GRADUATE FELLOWSHIP	0					15,000		15,000	-15,000 0

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2642901	WILLIAM GAMMON HENRY CHARITAB	0					53,154		53,154	53,154
2642904	W RICHARD SHINDLE MUSICOLOGY F	3,757					3,360		3,360	3,360
2642911	JAY MARK FELLOWSHIP IN MUSIC	0					973		973	973
2642926	MARGARET E HILLIS MEM SCHL CHOR	4,645					15,535		15,535	-9,049 6,486
2642935	JOYCE & JIM GRANDORF FRIENDS OF	2,995					3,338		3,338	-1,350 1,988
2642936	JEANETTE CALKINS MARCHANT FOM F	4,606					6,077		6,077	6,077
2642938	DICK & LOUISE JOHNSON FNDN MUSI	0					2,500		2,500	2,500
2642941	RICHARD & ELEANOR OSBORN FELLO	2,901					3,827		3,827	3,827
2642943	BOONSHOFT FAMILY MUSIC FELLOWS	0					1,277		1,277	1,277
2642945	L BASS & J MELLICHAMP ORGAN FLW	1,232					2,770		2,770	-1,125 1,645
2642946	JOHN WINSTON SPANIER CLASSICAL P	17,537					32,218		32,218	-11,250 20,968
2642947	MARK SUDEITH COLLABORATIVE PIAN	0					5,000		5,000	5,000
2642949	JOANNE E PASSET PHD & DEBORAH S	2,567					5,692		5,692	-1,125 4,567
2642951	SCOTT SCHURZ MUSIC FELLOWSHIP	1,196					2,738		2,738	-1,125 1,613
2642959	ANN SCHILLING HARRISON BICENTEN	1,137					2,625		2,625	-1,125 1,500
2642960	JUDY & GREGG SUMMERVILLE MUSIC	607					801		801	801
2642964	JIM AND JAMIE SELF TUBA FELLOWSH	582					767		767	767
2642967	MALCOLM H BROWN FELLOWSHIP	3,381					0		0	0
2642968	M BERNICE JONES & CHARLES C JONE	0					14,718		14,718	14,718
2642970	YUKI HONMA MEMORIAL SCHOLARSH	0					1,390		1,390	1,390
2642971	MARY H. WENNERSTROM PHILLIPS M	96,620					3,500		3,500	3,500
2642972	ROBERTA BROKAW FLUTE FELLOWSHI	648					906		906	906
2642973	HARRY B PETERS ENDOWED FELLOWS	0					1,125		1,125	-1,125 0
2642974	NANCY & CYRUS C MCNUTT ORGAN S	4,653					6,271		6,271	6,271
2642976	GARRY LEE & NANCY GRAY PUCKETT S	1,073					1,714		1,714	1,714
2642979	CURTIS E. SHIRLEY TRUMPET FELLOW	223					750		750	750
2642980	JEANNETTE BREDIN VOICE FLWP	8,221					10,845		10,845	10,845
2642981	DAVID HENRY JACOBS OVERSEAS FELL	11,268					14,297		14,297	14,297
2642982	GWYN & BARBARA RICHARDS FAMILY	917					1,330		1,330	1,330
2642984	SVEN-DAVID SANDSTROM COMPOSITI	0					600		600	600
2642985	ROBERT D. EATMAN FELLOWSHIP	0					963		963	963
2642986	DR. KAREN SHAW DOCTORAL PIANO F	11,663					0		0	0
2642987	PETER JACOBI FRIENDS OF MUSIC FL	8,541					563		563	563
2642988	MUSIC DEAN'S DISSERTATION PRIZE E	6,516					0		0	0
2642990	KENNETH & AUDREY BROWN MEMOR	107					0		0	0
2642993	MCNELLEY MARCHING HUNDRED FEL	1,153					1,527		1,527	1,527
2642995	JACOBS BICENTENNIAL SCHOLARS FEL	182,010					420,086		420,086	-180,000 240,086
2642996	CASWELL FAMILY MUSIC FELLOWSHIP	0					1,446		1,446	1,446
2642998	PATRICE MADURA FELLOWSHIP	0					1,462		1,462	1,462
2643167	PREHISTORIC ARCH-FELLOWSHIP	0					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures								Expenditures
Account	Title	Net of	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Suppl.	Benefits	Expenses			Transfers In
					Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2644301	THE KOREAN PROGRAM FUND FELLO	8,000					8,000		8,000	8,000
2644402	JESSE FINE FELLOWSHIP	5,000					5,000		5,000	5,000
2645001	LUCILE M. SWIFT & MONA M. RUSSEL	0					1,000		1,000	1,000
2645002	MARJORIE P. PHILIPS FELLOWSHIPS	0					1,000		1,000	1,000
2645003	JOHN R. ENDWRIGHT FELLOWSHIPS	0					1,000		1,000	1,000
2645004	SPIKE DIXON ATHLETIC TRAINING AW	0					5,000		5,000	5,000
2645005	COOPER SCHOLARSHIP GRADUATE	0					1,000		1,000	1,000
2645021	UPDYKE PRESIDENT'S CHALLENGE FEL	0					4,000		4,000	4,000
2645025	MOHAMMAD R. TORABI SCHOLARSHI	0					1,000		1,000	1,000
2645027	C. EVERETT KOOP HIV/AIDS RESEARC	0					4,000		4,000	4,000
2645029	JANET R MAC LEAN FELLOWSHIP ON	0					2,000		2,000	2,000
2645031	DR. ANITA ALDRICH FELLOWSHIP AW	0					6,000		6,000	6,000
2645032	JOYCE ARTHUR FELLOWSHIP	0					1,000		1,000	1,000
2645034	SCHRADER FAMILY FELLOWSHIP	0					1,000		1,000	1,000
2645038	HINTON, STAGER, & TANNER WOMEN	0					1,000		1,000	1,000
2645041	RODERICK PAIGE FELLOWSHIP	0					5,250		5,250	5,250
2645042	LUCINDA GANT COUSINS MEMORIAL	0					600		600	600
2645043	SMART SCHOLAR FELLOWSHIP	0					2,500		2,500	2,500
2645044	EQUITY/JUSTICE PUB HEALTH ISSUES	0					2,500		2,500	2,500
2645048	DONALD J LUDWIG FELLOWSHIP	0					1,500		1,500	1,500
2645049	PAY IT FORWARD FELLOWSHIP	2,000					2,500		2,500	-1,125
2645054	LAUGHLIN SOCIAL & BEHAV FELLOWS	0					6,000		6,000	-2,250
2645061	FRANK FAMILY FLWP FOR SPORTS ME	0					4,000		4,000	-2,475
2645073	JEFFREY J. AND LESA LORENZEN HUBE	0					2,250		2,250	-2,250
2645077	MARIAN GODEKE MILLER FELLOWSHI	0					4,000		4,000	4,000
2645078	WALTER JAMEISON MEMORIAL FELLO	0					2,500		2,500	-2,500
2645082	ADRIENNE LUEGERS MEMORIAL FLWS	0					3,000		3,000	3,000
2645099	HAL MORRIS RESEARCH AWARD	0					1,500		1,500	1,500
2647100	KENNETH & LOUISE YAHNE	3,087					5,000		5,000	-1,913
2647130	JAMES G RICHMOND	3,000					23,000		23,000	-7,000
2647135	V WILLIAM & NANCY B HUNT	41,750					95,000		95,000	-51,250
2647140	PATRICK L. BAUDE FELLOWSHIP	7,500					15,000		15,000	-7,500
2647150	R NEIL & MICHELE K IRWIN	1,200					12,000		12,000	-4,000
2647155	BOSE MCKINNEY & EVANS	10,500					35,000		35,000	-17,500
2647165	SCOTT N FLANDERS	12,500					30,000		30,000	-12,500
2647170	DAVID GREENE & BARBARA BEALER	40,000					100,000		100,000	-50,000
2647175	MAURER MTP FELLOWSHIP	300,000					586,000		586,000	0
2647200	AMAN & GREENHOUSE STUDENT SUP	4,000					4,000		4,000	4,000
2647201	FRANK MOTLEY ADMISSIONS SUPPOR	4,000					5,000		5,000	5,000
2647204	JOHN R AX FELLOWSHIP	2,000					2,000		2,000	2,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647205	DAVID D BANTA LAW AWARD	2,500					3,000		3,000	3,000
2647206	BALFOUR SCHOLARSHIP	4,000					4,000		4,000	4,000
2647207	HARRIET BEASLEY FELL	35,000					32,000		32,000	32,000
2647208	GARY L. & DENISE B. BIRNBAUM SCHO	7,000					7,500		7,500	7,500
2647210	RICHARD & JUDITH RHODES FELLOWS	2,800					3,500		3,500	3,500
2647211	S.H. AND S. DILLIN SCHOLARSHIP	6,000					6,000		6,000	6,000
2647218	HOWARD J COFIELD FELLOWSHIP	5,000					4,000		4,000	4,000
2647223	RUTH L ELIAS FELLOW LAW	2,000					3,500		3,500	3,500
2647224	THE ESKENAZI FELLOWSHIP	10,000					12,300		12,300	12,300
2647225	ESLICK G S -FELLOWSHIP	2,000					2,000		2,000	2,000
2647227	FLETCHALL SCHOLARSHIP	1,500					2,200		2,200	2,200
2647228	BERNARD C FRICK SCHOLARSHIP	15,000					14,500		14,500	14,500
2647229	FRIEDLANDER-E & D-FELLOWSHI	7,000					9,200		9,200	9,200
2647230	GARDNER COL K-SCHOLARSHIP	5,000					4,800		4,800	4,800
2647231	BERNARD C GAVIT MEM FUND	3,500					4,000		4,000	4,000
2647235	CHARLES A HALLECK END-FELL	2,000					2,300		2,300	2,300
2647237	GLEN R HILLIS FELLOWSHIP	5,000					5,500		5,500	5,500
2647240	JOHN W HOUGHTON ENDOWED FELL	8,500					11,000		11,000	11,000
2647241	EDWARD L & REBA R LAY BLTN LAW F	7,500					7,000		7,000	7,000
2647242	EFFIE E JORDAN SCHOLARSHIP	1,000					200		200	200
2647243	FORREST E JUMP FELLOWSHIPS	80,596					31,983		31,983	31,983
2647244	E. W. KINTNER FELL	80,000					230,000		230,000	230,000
2647245	CHARLES & SHIRLEY ZIEMER FELLOWS	0					10,000		10,000	10,000
2647246	LAW SCHOOL-BLOOMINGTON	83,000					524,500		524,500	0 524,500
2647249	LILA B LOUDEN MEM-FELLOWSHP	1,000					2,500		2,500	2,500
2647250	MAGEE ENDOWMENT INC	3,000					3,100		3,100	3,100
2647251	CHARLES W MILLER END INC	4,000					900		900	900
2647252	ROBT W MCCONNELL MEMORIAL	4,500					3,000		3,000	3,000
2647253	J V & KEITH MASTERS FELLOW	4,000					3,500		3,500	3,500
2647254	SAMUEL L. MITCHELL MEM SCH	500					500		500	500
2647260	GOSSMAN FAMILY SCHOLARSHIP/CTE	7,500					15,500		15,500	-7,500 8,000
2647265	WH PARR JR MEMORIAL FELLOW	2,000					2,500		2,500	2,500
2647275	BATMAN JUDGE & IRA C. LOAN FELLO	0					1,000		1,000	1,000
2647276	LEN FROMM EMERGENCY SCHOLARS	7,500					10,000		10,000	10,000
2647277	MAURER SCHOOL OF LAW STUDENT S	5,000					2,000		2,000	2,000
2647278	LAWS SCHOOL FELLOWSHIPS-EXTERN	220,000				0	20,000		20,000	20,000
2647280	ARNOLD H GERBERDING INDIANA LW	2,000					2,000		2,000	2,000
2647281	LEROY & ELEANOR HOFMANN SCHOL	4,500					10,000		10,000	-4,500 5,500
2647282	CHARLES & JEAN BRUESS LAW FELLO	2,250					5,000		5,000	-2,250 2,750
2647283	GENE ECKERTY MEMORIAL FELLOWSH	6,000					8,000		8,000	8,000

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647284	TURRELL F C -FELLOWSHIP	9,500					10,000		10,000	10,000
2647285	BERNARD HARROLD FELLOWSHIP	84,620					80,000		80,000	54,620
2647287	NORMAN F ARTERBURN SCHOLARSHI	3,000					4,200		4,200	4,200
2647288	BENTSON FOUNDATION FELLOWSHIP	5,500					11,000		11,000	6,500
2647289	EDWARD W NAJAM, JR. FELLOWSHIP	14,000					40,000		40,000	22,000
2647293	WENDELL WILLKIE FELLOWSHIP	11,000					11,000		11,000	11,000
2647310	DONALD P DORFMAN FELLOWSHIP	16,363					40,000		40,000	21,113
2647311	GIBSON-WELLS SCHOLARSHIP FOR EX	2,500					1,500		1,500	1,500
2647312	SYDNEY L & PAMELA STEELE FELLOWS	9,750					14,000		14,000	11,750
2647313	MARK S & KARIN WOJCIECHOWSKI SC	4,500					10,000		10,000	5,500
2647315	MICHAEL & LORI FLANNERY BUS & LA	19,500					60,000		60,000	37,500
2647316	BUSINESS LAW AUDIT FELLOWSHIP	5,000					5,000		5,000	5,000
2647317	BRIAN AND BARBARA WILLIAMS FLW	2,000					1,500		1,500	1,500
2647318	HOLLY YOAKUM MEMORIAL FELLOWS	0					2,500		2,500	2,500
2647321	MICHAEL S MAURER SCHOLARSHIP	5,000					5,000		5,000	5,000
2647322	GEORGE P. SMITH II, FELLOWSHIP	10,500					32,000		32,000	24,500
2647325	SOCIAL JUSTICE FELLOWSHIP	2,250					5,000		5,000	2,750
2647326	D. MICHAEL ALLEN FIND A WAY STD F	0					5,000		5,000	2,750
2647327	CTR FOR CXL DEMOCRACY BOARD AD	4,750					5,000		5,000	2,750
2647330	MCLOUGHLIN FAMILY FELLOWSHIP	17,500					25,000		25,000	17,500
2647335	DELANEY FELLOWSHIP	0					12,500		12,500	0
2647340	ELMORE FAMILY FELLOWSHIP	107,286					230,000		230,000	87,286
2647341	ROBERT AND DARLENE DUVIN FELLO	8,000					11,000		11,000	11,000
2647342	SIMMONS-SCHNELLENBERGER FELLO	5,375					5,000		5,000	3,875
2647344	SYLVAN TACKITT FELLOWSHIP	3,000					3,300		3,300	3,300
2647345	BAKER & DANIELS PRO BONO FELL	5,000					5,000		5,000	5,000
2647349	LRAP FELLOWSHIP	3,890					0		0	0
2647350	GEORGIA ARNKENS FELL	3,000					3,500		3,500	3,500
2647351	OEXMANN FELL	1,000					900		900	900
2647352	SIG BECK AWARD	1,000					1,000		1,000	1,000
2647353	BASH FELL	3,500					3,500		3,500	3,500
2647354	BATMAN FELL	4,000					9,000		9,000	9,000
2647355	ELBA BRANIGIN FELL	14,000					15,000		15,000	15,000
2647356	CLASS OF 1979 FELL	500					1,000		1,000	1,000
2647357	CLASS OF 1997 FELL	500					0		0	0
2647358	ANTONIO CURIEL FELL	1,000					1,000		1,000	1,000
2647359	DEANS FELL	10,000					13,000		13,000	13,000
2647360	ALECIA DECOUDREAUX FELL	5,000					5,500		5,500	5,500
2647361	WILLIAM DOBBINS FELL	1,000					1,000		1,000	1,000
2647362	DOWELL FELL	28,000					30,000		30,000	30,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647364	MICHAEL GUEST FELLOWSHIP	3,500					4,200		4,200	4,200
2647365	JOHN HARMAN FELL	7,000					8,500		8,500	8,500
2647366	PAUL JASPER FELL	3,500					4,000		4,000	4,000
2647368	JEFFERIES FELL	11,000					18,000		18,000	18,000
2647369	STEPHEN JEFFIRS FELL	0					1,000		1,000	1,000
2647370	ART KALLERES FELL	5,000					7,000		7,000	7,000
2647371	THOMAS KRISE FELL	1,000					0		0	0
2647372	LAW COMMUNITY FELL	1,000					1,500		1,500	1,500
2647373	ANGELA LIEURANCE FELL	500					500		500	500
2647374	TOM LOFTON FELL	29,000					27,000		27,000	27,000
2647375	LUCAS FELL	15,000					30,000		30,000	30,000
2647376	GARY MCFARRON FELL	300					450		450	450
2647377	BRUCE MCLEAN FELL	0					1,000		1,000	1,000
2647379	MAURICE MILLER FELL	14,000					20,000		20,000	20,000
2647380	MYERS FELL	1,500					2,000		2,000	2,000
2647381	MARILYN PENDERGAST FELL	1,500					1,500		1,500	1,500
2647382	WILLIAM PLANE FELL	2,500					4,700		4,700	4,700
2647383	PUBLIC INTEREST LAW FELLOWSHIP	35,000					37,500		37,500	37,500
2647384	GERALD REDDING FELL	12,000					12,000		12,000	12,000
2647385	ROBERTS BLUE FELL	38,000					40,000		40,000	40,000
2647386	ROBINSON FELL	7,000					8,000		8,000	8,000
2647387	SNYDER FEL	9,000					5,000		5,000	5,000
2647388	SUE SHIELDS FELL	8,000					8,000		8,000	8,000
2647389	MILT STEWART FELL	0					50,000		50,000	-50,000
2647390	CHARLES WILSON FELL	1,500					2,000		2,000	2,000
2647391	RICHARDSON/TINDER/LOGAN FELL	8,000					10,000		10,000	10,000
2647392	APPLEGATE PUBLIC INTEREST FELLOW	3,390					5,000		5,000	-2,610
2647393	RICHARD D LOGAN FELLOWSHIP	0					10,000		10,000	10,000
2647394	LAUREN K. ROBEL SCHOLARSHIP	5,500					18,000		18,000	-4,500
2647395	JOHN H. KIMBERLING MTP	61,627					90,000		90,000	-38,373
2647396	STEPHEN H PAUL FELLOWSHIP	1,000					1,000		1,000	1,000
2647397	BOSHKOFF MEMORIAL FELLOWSHIP	7,750					9,000		9,000	-2,250
2647399	COLLEEN K PAUWELS FELLOWSHIP	10,500					8,000		8,000	-4,500
2647406	SAM BURGESS UNDERGRADUATE RES	1,000					4,000		4,000	4,000
2647408	J CAPSHEW ARCHIVES GRAD ASSIST F	5,000					1,000		1,000	1,000
2647423	FUNK HEALTH INFORMATION SCIENC	0					4,500		4,500	4,500
2647441	JORGENSEN IULMIA FELLOWSHIP	0					6,000		6,000	6,000
2647449	E. LINGLE CRAIG SCHOLARSHIP ENDO	0					10,000		10,000	10,000
2647510	JAY INFORMATION LITERACY FELLOW	0					20,000		20,000	-6,750
2647522	ROBERT A OPPLIGER LIBRARIES FELLO	1,000					1,000		1,000	1,000

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2647523	BEVERLY RAILSBACK FOR HERMAN B	0					2,250		2,250	0
2648701	PAUL PURDOM FELLOWSHIP	28,500				3,940	6,060		10,000	10,000
2648726	INFORMATICS STUDENT FUND FELLO	10,000					10,000		10,000	10,000
2648772	MARY P CZERWINSKI INFORMATICS F	1,750					1,750		1,750	1,750
2648774	FREDERIC B. LUDDY GRADUATE FELLO	280,000				16,000	264,000		280,000	280,000
2648775	LUDDY STUDENT EMERGENCY FUND (	6,000					6,000		6,000	6,000
2648776	SHANE GRADUATE SCHOLARSHIP	20,000					20,000		20,000	20,000
2648777	SPROUTBOX SHOEBOX FELLOWSHIP	1,000					1,000		1,000	1,000
2648778	LEI JIANG SHOEBOX FELLOWSHIP	1,000					1,000		1,000	1,000
2648805	DR JOSE BLAKELEY FELLOWSHIP	21,750					22,500		22,500	11,250
2648811	CHENG WU INNOVATION SCHOLARSH	10,000					10,000		10,000	10,000
2648823	GINES GRADUATE LIBRARY SCIENCE S	1,500					1,500		1,500	1,500
2648831	MARIAN ARMSTRONG MEMORIAL FEL	1,000					1,000		1,000	1,000
2648832	DATA CURATION & PRESERVATION FE	300					300		300	300
2648833	DIGITAL LIBRARIES GRADUATE FELLO	180					180		180	180
2648834	BARBARA POWELL JABLONSKI FELLO	1,500					1,500		1,500	1,500
2648835	KATHRYN ELIZABETH WISER FELLOWS	400					400		400	400
2649332	CLARA J GOODBODY END-FELL	0					0		0	0
2649798	J & F MORGAN SWAIN FELLOW	1,200					1,200		1,200	1,200
2925430	ALBERT WERTHEIM ENDOWED LECTU	1,321					2,515		2,515	1,390
2927811	CENTER ON AMERICAN POLITICS FUN	0					1,141		1,141	16
	Total Sub-Fund:	10,236,656				92,273	15,282,525		15,374,798	11,751,895
RESSCH SCHOLARSHIPS										
2516206	JOHN P AND LINDA A BEESON SCHOL	1,000					1,000		1,000	1,000
2520003	RICHARD & DIANE WOOSNAM STUDE	0					2,250		2,250	0
2520005	ANNE MATHEWS SCOTT SWIMMING	0					2,500		2,500	0
2520010	IU BASKETBALL CAPTAIN'S SCHOLARS	0					6,250		6,250	0
2520012	MICHAEL & PAULA BRYANT BASKETBA	0					9,063		9,063	0
2520014	WILLIAM L CAMPBELL SCHOLARSHIP	0					2,250		2,250	0
2520015	RALPH D & MARTHA C WRAY SCHOLA	0					6,250		6,250	0
2520020	RICHARD S & NORMA J JOHNS FOOTB	0					5,000		5,000	0
2520025	INDIANA MRI/HONOR OF DR. BRAD B	0					2,500		2,500	0
2520030	HACKWORTHY FAMILY ATHLETIC	0					5,000		5,000	0
2520035	BROMM FAMILY MEN'S SOCCER	0					2,500		2,500	0
2520040	P STUART HOLMQUEST FOOTBALL SC	0					15,974		15,974	0
2520045	P STUART HOLMQUEST BASEBALL SCH	0					15,974		15,974	0
2520050	ALINE H. ROBINSON VOLLEYBALL SCH	0					4,500		4,500	0
2520055	MICHAEL FREITAG SOCCER SCHOLARS	0					2,500		2,500	0
2520060	PFAU ATHLETIC SCH-HONOR W DAVID	0					5,000		5,000	0
2520065	COOK GROUP, INC.-W DAVID MARTIN	0					2,500		2,500	0

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520066	GLAUBINGER SCHOLARSHP	0					5,625		5,625	-5,625
2520070	MARGE COUNSILMAN SWIMMING SC	0					2,500		2,500	-2,500
2520075	KUNKEL FAMILY FOOTBALL SCHOLARS	0					10,000		10,000	-10,000
2520076	BERE-SIGFUSSION SWIMMING & DIVI	0					5,000		5,000	-5,000
2520077	TODD YEAGLEY SOCCER SCHOLARSHIP	0					2,500		2,500	-2,500
2520078	GABRIELLA DENKER SOCCER SCHOLAR	0					5,001		5,001	-5,001
2520080	GLAUBINGER SCHOLAR ATHLETE	0					500,000		500,000	-500,000
2520081	ADAM HERBERT SCHOLAR ATHLETES	0					500,000		500,000	-500,000
2520085	BOB JONES FAMILY SOCCER	0					3,000		3,000	-3,000
2520088	JAMES E STONE FOOTBALL SCHOLARS	0					5,000		5,000	-5,000
2520090	STEVE GUBACK NORWALK HIGH SCHO	0					3,000		3,000	-3,000
2520095	COX SCHOLARS	1,948,712			750,000		6,033,333		6,783,333	-2,783,333
2520105	STOLBERG FTBALL HONOR TERRY PHIL	0					5,000		5,000	-5,000
2520106	TOM & SHIRLEY MANNING FOOTBALL	0					2,500		2,500	-2,500
2520121	ARTHUR R METZ II	295,500					501,500		501,500	-207,500
2520125	KEN & LINDA KACZMAREK FOOTBALL	0					2,500		2,500	-2,500
2520130	STEVE & DIANE HIATT MEN'S GOLF SC	0					5,047		5,047	-5,047
2520135	JOHN & RUTH HARVEY DIVING	0					2,500		2,500	-2,500
2520140	MIKE MAYER MEN'S GOLF SCHOLARS	0					2,500		2,500	-2,500
2520145	WEINTRAUB FAMILY SWIMMING	0					6,250		6,250	-6,250
2520155	CURT SIMIC VARSITY DIVING	0					5,000		5,000	-5,000
2520160	DOUGLAS STRONG SWIMMING SCHO	0					2,500		2,500	-2,500
2520170	ERLEN FAMILY SCHOLARSHIP/HONOR	6,500					7,000		7,000	-5,425
2520175	BATALIS FAMILY FOOTBALL	0					2,500		2,500	-2,500
2520185	DAN GIBSON TRACK SCHOLARSHIP	0					12,500		12,500	-12,500
2520190	ROBERT F & BRENDA K RICHARDS ATH	0					7,260		7,260	-7,260
2520195	GAMBILL FAMILY SCHOLARSHIP	0					2,500		2,500	-2,500
2520199	SWANEL BEVERAGE COMPANY SCHOL	0					1,700		1,700	-1,700
2520201	HEAD COACH SHONDA STANTON SOF	0					2,250		2,250	-2,250
2520202	LINDSEY & DAVID FLAHERTY ATHLETIC	0					2,250		2,250	-2,250
2520203	DR. LARRY RYAN FAMILY SCHOLARSHI	0					2,250		2,250	-2,250
2520206	GAIL & BRETT PHEFFER-CHARLIE NEL	0					5,000		5,000	-5,000
2520207	LYNN GITLIN & MICHAEL STEIN MEN'S	0					5,000		5,000	-5,000
2520208	HOOSIER MEN'S BASKETBALL	0					22,500		22,500	-22,500
2520209	STEVEN A SPAULDING & FAM ATHLETI	0					2,250		2,250	-2,250
2520210	FRED & MARCIA UNGER FOOTBALL	0					2,500		2,500	-2,500
2520211	BOELKE FAMILY ATHLETICS SCHOLARS	0					2,250		2,250	-2,250
2520213	TOM AND LOIS DUSTHIMER SCHOLAR	4,500					4,500		4,500	0
2520214	JEFFREY HAYNES HILLIS LGBTQ+ SCHO	0					9,000		9,000	-9,000
2520216	PATRICK O'MEARA SCHOLARSHIP	0					1,125		1,125	-1,125

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520219	LYNN AND RAY LEWIS SCHOLARSHIP	0					10,000		10,000	-5,615
2520220	KENNETH R. R. GROS LOUIS FRESHMA	0					2,500		2,500	-2,500
2520221	THOMAS AND MARY OLSEN SCHOLAR	0					4,500		4,500	-4,500
2520222	RICHARD E BISHOP SCHOLARSHIP	0					4,950		4,950	-4,500
2520223	DR CRAIG W HERTZ MEN'S SWIMMIN	0					2,250		2,250	-2,250
2520224	DR DAVID J FROLICH FOOTBALL SCHO	0					2,250		2,250	-2,250
2520225	HEAD COACH RAY LOOZE SWIMMING	0					2,250		2,250	-2,250
2520226	PETER WONG MEN'S SOCCER SCHOLA	0					4,500		4,500	-4,500
2520227	CH ERWIN VAN BENNEKOM WMN SO	0					2,250		2,250	-2,250
2520230	AMY JOHNSON ROTH SCHOALRSHIP	0					4,000		4,000	-4,000
2520231	WILLIAM ROTH SCHOLARSHIP	0					4,000		4,000	-4,000
2520235	JUNE & DARL MILLER SCHOLARSHP	0					29,750		29,750	-5,000
2520240	WILBERT W "BILL" GASSER SCHOLARS	0					5,000		5,000	-5,000
2520250	SANDY, JASON, KERRY & KENT DOVE	0					5,000		5,000	-5,000
2520251	EDWARD M & LINDA EVERITT FOOTB	0					4,450		4,450	-4,450
2520252	TERRY TALLEN FOOTBALL LEADERSHIP	0					2,500		2,500	-2,500
2520255	DR JEFF HUBER DIVING	0					2,500		2,500	-2,500
2520265	FRED GLASS ATHLETIC	0					2,500		2,500	-2,500
2520266	SHREVE STUDENT SCHOLARSHIP	0					18,000		18,000	-5,625
2520270	THOMAS W COLE SWIMMING	0					2,500		2,500	-2,500
2520281	NANCY WILKINSON ATHLETIC SCHOLA	0					11,250		11,250	-11,250
2520282	COACH STEVE AIRD WOMEN'S VBALL	0					2,250		2,250	-2,250
2520283	COACH CHRIS LEMONIS BASEBALL SC	0					2,250		2,250	-2,250
2520285	COACH TERI MOREN WOMEN'S BASK	0					2,250		2,250	-2,250
2520286	COACH STEVE PETERSON WOMEN'S R	0					2,250		2,250	-2,250
2520287	RALPH D & MARTHA C WRAY ATHLETI	0					12,669		12,669	-12,669
2520289	THOMAS W TAYLOR MEN'S BASKETBA	0					4,500		4,500	-4,500
2520291	RK & DL DUPREE IU WOMENS VOLLEY	0					1,125		1,125	-1,125
2520292	DAVID AND RAE EVANS SCHOLARSHIP	0					2,250		2,250	-2,250
2520293	T & J RUSH BSKTB SCHL HONOR OF TO	0					2,250		2,250	-2,250
2520295	COACH KAYLA BAYSHORE FIELD HOCK	0					2,250		2,250	-2,250
2520297	RICHARD E. BISHOP SCHOLARSHIP	3,200					3,200		3,200	
2520301	ALUMNI CHAPTER OF WHITEWATER V	1,000					1,000		1,000	
2520302	ATLANTA CHAPTER/WHITE SCHOLARS	2,000					2,000		2,000	
2520304	CENTRAL CAROLINA ALUMNI CHAPTE	2,750					2,750		2,750	
2520306	CENTRAL INDIANA ALUMNI CHAPTER	5,000					5,000		5,000	
2520307	CHARLOTTE ALUMNI CHAPTER SCHOL	3,000					3,000		3,000	
2520308	CHICAGO ALUMNI CHAPTER SCHOLAR	3,500					3,500		3,500	
2520309	COLORADO ALUMNI CHAPTER SCHOL	4,000					4,000		4,000	
2520312	DEARBORN COUNTY ALUMNI CHAPTE	500					500		500	

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520313	GLBTAA STUDENT PROGRAM & SCHO	30,000					30,000		30,000	30,000
2520314	GREATER CINCINNATI ALUMNI CHAPT	1,500					1,500		1,500	1,500
2520315	CHARLIE AND JEANETTA NELMS SCHO	3,000					3,250		3,250	-1,250
2520316	GREATER EVANSVILLE ALUMNI CHAPT	4,000					4,000		4,000	4,000
2520318	IU OUTDOOR ADVENTURES MEMORI	1,000					1,000		1,000	1,000
2520319	JOHNSON COUNTY ALUMNI CHAPTER	1,000					1,000		1,000	1,000
2520320	LAKESHORE REGION ALUMNI CHAPTE	2,500					2,500		2,500	2,500
2520322	LOS ANGELES CHAPTER SCHOLARSHIP	1,000					1,000		1,000	1,000
2520323	LOUISVILLE/SOUTHERN IN ALUMNI C	4,000					4,000		4,000	4,000
2520324	METRO NEW YORK ALUMNI CHAPTER	1,000					1,000		1,000	1,000
2520325	JOON PARK STUDENT LEADERSHIP SC	1,000					1,000		1,000	1,000
2520326	MONROE COUNTY ALUMNI CHAPTER	1,500					1,500		1,500	1,500
2520327	NORTHEAST INDIANA ALUMNI CHAPT	1,000					1,000		1,000	1,000
2520328	SOUTH FLORIDA ALUMNI CHAPTER SC	1,000					1,000		1,000	1,000
2520329	SOUTHWEST FLORIDA ALUMNI CHAPT	1,000					1,000		1,000	1,000
2520330	SOUTHWEST INDIANA ALUMNI CHAP	2,500					2,500		2,500	2,500
2520331	ST JOSEPH COUNTY ALUMNI CHAPTER	1,000					1,000		1,000	1,000
2520333	WASHINGTON D.C. AREA ALUMNI CH	1,200					1,200		1,200	1,200
2520334	WEST CENTRAL ALUMNI CHAPTER SC	2,000					2,000		2,000	2,000
2520401	WILLIAM E & LENORE MCSHANE BUSS	2,000					2,000		2,000	2,000
2520402	EDWARD C. AND HAZEL L. STEPHENSO	9,000					9,000		9,000	9,000
2520403	ROBERT J. LATHER II MEMORIAL SCHO	6,000					6,000		6,000	6,000
2520406	GEORGE DIXIE HEIGHWAY SCHOLARS	12,000					12,000		12,000	12,000
2520408	JENNIFER BARREIRO MEMORIAL SCH	2,000					0		0	0
2520410	JENNY SUHR LEADERSHIP SCHOLARSH	1,000					1,000		1,000	1,000
2520411	LARRY A. JONES SCHOLARSHIP	5,000					5,000		5,000	5,000
2520413	MARGUERITE E SMITH CLASS OF 1923	20,000					20,000		20,000	20,000
2520414	YENERICH BROTHERS DELTA UPSILON	2,000					2,000		2,000	2,000
2520415	JILL BEHRMAN SCHOLARSHIP	3,000					10,400		10,400	10,400
2520416	ERNEST P AND NERINA G RANGAZAS S	3,000					3,000		3,000	3,000
2520418	CURTIS R. SIMIC SCHOLARSHIP FOR LE	65,000					65,000		65,000	65,000
2520419	ANNEXSTAD FAMILY FOUNDATION SC	45,000					60,000		60,000	60,000
2520421	KATHRYN OBER FUND	6,000					0		0	0
2520423	BLOOMINGTON PRESS CLUB SCHOLAR	500					500		500	500
2520425	ASIAN ALUMNI ASSOCIATION SCHOLA	1,000					1,000		1,000	1,000
2520426	MIKE BARNES/SEATTLE ALLUMNI CHA	500					500		500	500
2520430	JOHN R QUATROCHE JR MEMORIAL S	3,000					3,000		3,000	3,000
2520431	LATINO ALUMNI ASSOCIATION SCHOL	500					500		500	500
2520433	CASWELL FAMILY SCHOLARSHIP	1,000					0		0	0
2520434	CLARA & LESTER ROUDEBUSH SCHOL	1,100					1,100		1,100	1,100

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520435	LITTLE 500 STUDENT EMERGENCY FU	5,000					5,000		5,000	5,000
2520437	SERING/DEMLING IUSF SCHOLARSHIP	0					1,125		1,125	0
2520439	POWAGA-ANDERSON SCHOLARSHIP	1,100					1,100		1,100	1,100
2520440	IU STUDENT FOUNDATION SCHOLARS	6,000					6,000		6,000	6,000
2520443	RICHARD & DIANE WOOSNAM IUSF S	0					2,250		2,250	0
2520444	MARY A ESNER BLACK & BRENDA H BL	35,000					35,000		35,000	35,000
2520445	2003 IUSF SC "FO LIFE" SCHOLARSHIP	1,500					1,500		1,500	1,500
2520450	LEESA WILSON GOLDMUNTZ SCHOLA	1,000					1,000		1,000	1,000
2520451	LITZLER FAMILY SPIRIT SCHOLARSHIP	600					600		600	600
2520452	CURRY-DURKOTT SCHOLARSHIP	1,400					1,400		1,400	1,400
2520453	BORG-WARNER SCHOLARSHIP	2,000					2,000		2,000	2,000
2520454	1999 STEERING COMMITTEE SCHOLA	1,000					1,000		1,000	1,000
2520461	NINE-ELEVEN SCHOLARSHIP	6,000					6,000		6,000	6,000
2520463	F. MCKINLEY BLOUGH SCHOLARSHIP	1,000					1,000		1,000	1,000
2520466	KERRY K DOVE IUSF SC SCHOLARSHIP	1,000					1,000		1,000	1,000
2520467	B.J. WALLS SCHOLARSHIP	3,000					3,000		3,000	3,000
2520468	WOLSKI FAMILY SCHOLARSHIP	700					700		700	700
2520470	LITTLE 500 WORKING RIDER SCHOLAR	1,000					1,000		1,000	1,000
2520471	ROBERT AND RICHARD STIENER SCHO	6,000					6,000		6,000	6,000
2520472	COLLOQUIUM FOR WOMEN OF IU SC	7,500					7,500		7,500	7,500
2520476	MARTHA LEA ARMSTRONG MEMORIA	600					600		600	600
2520481	JOSEPH GRANVILLE & ANNA BERNICE	20,000					20,000		20,000	20,000
2520487	NORMAN CLAUDE MORRISON SCHOL	20,000					20,000		20,000	20,000
2520488	HELEN I. SMITH SCHOLARSHIP	2,000					2,000		2,000	2,000
2520489	KYLE MAUCH FAMILY SCHOLARSHIP	2,000					2,000		2,000	2,000
2520495	HUTTON FINANCIAL EMERGENCY FUN	2,500					4,000		4,000	4,000
2520568	FRITZ WESTENFELDER AWARD	1,000					1,000		1,000	1,000
2520601	GENERAL SCHOLARSHIP FUND - IUF -	35,000					35,000		35,000	35,000
2520604	JOHN B. MCFADDIN MEMORIAL FUND	200					200		200	200
2520605	ANNIVERSARY SCHOLARSHIP PROGRA	5,750					0		0	0
2520606	JULIA CRENNER SCHOLARSHIP	2,500					2,500		2,500	2,500
2520609	ISIDORE FEIBLEMAN SCHOLARSHIP	2,000					2,000		2,000	2,000
2520610	EDWARD L. HUTTON SCHOLARSHIP	7,500					7,500		7,500	7,500
2520611	ROBERT L. KIDD SCHOLARSHIP	10,000					10,000		10,000	10,000
2520614	JANE CARPENTER KIDD SCHOLARSHIP	7,500					7,500		7,500	7,500
2520615	CHI OMEGA SCHOLARSHIP	15,000					15,000		15,000	15,000
2520617	OSCAR R. EWING SCHOLARSHIP	4,000					2,000		2,000	2,000
2520619	HAZELTINE/PHI KAPPA PSI SCHOLARS	60,000					0		0	0
2520620	HICKMAN-LINVILLE SCHOLARSHIP	24,500					24,500		24,500	24,500
2520621	JOHN KERR ROSE MEMORIAL SCHOLA	600					600		600	600

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
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		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520622	GERTRUDE RICH MEMORIAL SCHOLAR	800					800		800	800
2520623	CECIL E. HARLOS SCHOLARSHIP	56,000					22,000		22,000	22,000
2520627	NOELL BLOOMINGTON SCHOLARSHIP	2,000					2,000		2,000	2,000
2520628	ORA AND LUCILE KIRK SCHOLARSHIP	2,000					2,000		2,000	2,000
2520630	IU STUDENT SCHOLARSHIPS ENDOW	4,000					4,000		4,000	4,000
2520631	HOWARD TAYLOR BATMAN SCHOLAR	33,500					33,500		33,500	33,500
2520633	JOHN W. RYAN SCHOLARSHIP	3,500					3,500		3,500	3,500
2520634	SMALLWOOD SCHOLARSHIP FUND	450					450		450	450
2520635	BOB HAMMEL SCHOLARSHIPS	4,500					4,500		4,500	4,500
2520636	DOMINO'S PIZZA SCHOLARSHIP	2,000					2,000		2,000	2,000
2520639	W. STEWART GORDON SCHOLARSHIP	1,500					0		0	0
2520642	HELEN R. HUMPHREY SCHOLARSHIP	43,250					43,250		43,250	43,250
2520643	BUCK FAMILY SCHOLARSHIP	8,000					5,000		5,000	5,000
2520644	WILMA AND JOSEPH F. TROSPER SCH	9,000					5,000		5,000	5,000
2520646	BOB HOPE SCHOLARSHIP	9,000					9,000		9,000	9,000
2520647	MATTIE B. LACY SCHOLARSHIP	49,000					49,000		49,000	49,000
2520648	MABEL DUNN NICHOLS MEMORIAL S	6,000					6,000		6,000	6,000
2520649	LAVELLE FORTENBERRY GENERAL SCH	14,000					14,000		14,000	14,000
2520650	CHRISTOPHER A. BOWDEN MEMORIA	7,000					3,000		3,000	3,000
2520651	RUSS KELLER FAMILY SCHOLARSHIP	4,500					4,500		4,500	4,500
2520652	A. AND L. MANNING SCHOLARSHIP	26,000					26,000		26,000	26,000
2520653	IU FOUNDATION GENERAL SCHOLARS	7,000					7,000		7,000	7,000
2520654	RONALD L. BARR SCHOLARSHIP	1,000					1,000		1,000	1,000
2520657	BROWNING SCHOLARSHIP	31,000					31,000		31,000	31,000
2520658	HOWARD W. FIEBER SCHOLARSHIP	90,735					90,735		90,735	90,735
2520659	CURTIS R. SIMIC LEADERSHIP SCHOLA	6,000					6,000		6,000	6,000
2520662	REESE TRI-DELTA SCHOLARSHIP FUND	500					0		0	0
2520663	MARVIN AND PATRICIA CAVE SCHOLA	9,000					9,000		9,000	9,000
2520664	CAROL CONNER FRANKLIN SCHOLARS	2,000					1,000		1,000	1,000
2520665	REVEREND DR ERNEST D BUTLER HU	15,000					15,000		15,000	15,000
2520666	CARTER LITTELL MEMORIAL SCHOLAR	3,000					3,000		3,000	3,000
2520668	JAMES A. ABROMSON SCHOLARSHIP	2,000					2,000		2,000	2,000
2520671	IRENE SCHAAF WALKER PHI MU SCHO	1,000					1,000		1,000	1,000
2520672	JERILYN JONES KENNEDY MEMORIAL	2,000					2,000		2,000	2,000
2520673	RETNA INEZ BLACKMAN MEMORIAL S	1,000					1,000		1,000	1,000
2520674	C & C FIRST GENERATION SCHOLARSH	1,000					1,000		1,000	1,000
2520677	BRUCE A. SERING SCHOLARSHIP	600					600		600	600
2520678	JOHN D. HILL SCHOLARSHIP	9,000					9,000		9,000	9,000
2520679	KAPPA DELTA SCHOLARSHIP	2,000					0		0	0
2520681	MARK F. OLLEY MEMORIAL SCHOLARS	1,000					1,000		1,000	1,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2520684	JAMES L & LEOKA SUE DWYER MEMO	4,000					3,000		3,000	3,000
2520685	MIKKELSEN FAMILY SCHOLARSHIP	1,100					1,100		1,100	1,100
2520686	ANNETTE F AND EUGENE G WHITE SC	1,000					1,000		1,000	1,000
2520688	JAMES E. AND RUTH M. WAGNER SCH	5,000					5,000		5,000	5,000
2520689	JAKE ISENBARGER LEADERSHIP SCHOL	600					600		600	600
2520690	GENE HEDRICK SCHOLARSHIP	2,900					2,900		2,900	2,900
2520692	CIRCLE OF LIFE/BILL Z. LITTLEFIELD SC	4,000					4,000		4,000	4,000
2520693	KENNETH AND IRENE WALKER MEMO	1,200					1,200		1,200	1,200
2520694	WONDERLAB SCHOLARSHIP - CLOSED	1,575					0		0	0
2520704	JACK E CAVENEY, III MEMORIAL SCHO	3,000					3,000		3,000	3,000
2520720	BLGTN BUSINESS & PROFESSIONAL W	500					1,000		1,000	1,000
2520721	AMANDA JEAN PELSOR MEMORIAL SC	2,400					2,500		2,500	2,500
2520722	FORD B HALL SCHOLARSHIP	3,000					2,600		2,600	2,600
2520723	MYRON & BABS FORMAN SCHOLARSH	500					1,000		1,000	1,000
2520724	OSHER REENTRY SCHOLARSHIP	70,000					96,442		96,442	96,442
2520725	RETURNING STUDENT SERVICES SCHO	200					200		200	200
2520736	DONALD D. MARTIN MEMORIAL SCH	4,500					9,000		9,000	-4,500 4,500
2520810	TINA M. JERNIGAN IU CINEMA STUDE	0					2,250		2,250	-2,250 0
2520821	EDWARD WONKAI AND FRANCES MO	0					5,625		5,625	-5,625 0
2520824	BP PEDULI SCHOLARSHIP	0					2,250		2,250	-2,250 0
2520983	FEDERAL PELL GRANTS 21-22 BL	28,755,341					0		0	0
2520992	FEDERAL PELL GRANTS 23-24 BL	0					28,755,341		28,755,341	28,755,341
2521100	HERBERT PRESIDENTIAL SCHOLARS	255,000					627,000		627,000	-372,000 255,000
2521101	ACCESS TO EXCELLENCE SCHOLARSHIP	20,000					7,000		7,000	7,000
2521104	FIELDING ADVOCACY & LEADERSHIP S	3,000					0		0	0
2521106	CARRIE PARKER TAYLOR SCHOLARSHI	0					2,700		2,700	-1,350 1,350
2521107	DIVERSITY INITIATIVE SCHOLARSHIP	10,000					10,000		10,000	10,000
2521112	JUDY AND INEZ REECE SCHOLARSHIP	1,000					0		0	0
2521114	JAN MARIE CARROLL BICENTENNIAL S	0					2,250		2,250	-2,250 0
2521116	GROUPS PROGRAM SCHOLARSHIP	10,000					10,000		10,000	10,000
2521118	HHSP IUF SCHOLARSHIP	10,000					2,000		2,000	2,000
2521125	OMNICARE FOUNDATION HIEP SCHOL	2,500					1,000		1,000	1,000
2521131	WILMA & CHARLES HARRY SCHOLARS	1,400					2,000		2,000	2,000
2521132	JOHNSON UNDERREPRESENTED STUD	0					18,000		18,000	-11,250 6,750
2521133	BOWEN FAMILY SCHOLARSHIP	45,000					42,000		42,000	42,000
2521150	INTERNATIONAL EXPERIENCES PROGR	342,500					850,000		850,000	-457,500 392,500
2521170	MELISSA LANEY CLARK SCHOLARSHIPS	10,000					10,000		10,000	10,000
2521171	MASAICHI YAKAHI SCHOLARSHIP	1,500					1,000		1,000	1,000
2521174	ARVIN T HENDERSON SCHOLARSHIP	7,000					10,000		10,000	10,000
2521177	LES AND MARY LOU WATERS SCHOLA	5,000					6,000		6,000	6,000

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2521179	JOSEPHINE STUCKEY SCHOLARSHP	10,000					10,000		10,000	10,000
2521180	OLIVE B COLE SCHOLARSHIP	15,000					5,000		5,000	5,000
2521185	IU CHAPTER TIMMY FOUNDATION SC	1,200					1,200		1,200	1,200
2521190	SIMON S GOE SCHOLARSHIP	2,000					1,000		1,000	1,000
2521199	MARY AND TOM MARTZ STUDY ABRO	2,000					1,000		1,000	1,000
2521203	AMANDA M MILLS SCHOLARSHIP	2,000					4,000		4,000	4,000
2521204	ANITA BOORDA SCHOLARSHIP	1,000					1,000		1,000	1,000
2521205	JEROME M. STRAUSS SCHOLARSHIP	0					1,500		1,500	1,500
2521206	STITLE FAMILY SCHOLARSHIP	0					7,500		7,500	7,500
2521208	NU BETA SCHOLARSHIP	0					800		800	800
2521209	PATRICIA PETERSON DANIELSON SCH	0					10,000		10,000	10,000
2521210	WARREN EMERGENCY FUND SCHOLA	15,000					0		0	0
2521212	BAYH FAMILY SCHOLARSHIP	0					15,000		15,000	-5,875
2521214	CLARENCE & PEGGY MCINTIRE SCHOL	17,000					20,000		20,000	20,000
2521216	THETA CHAPTER/DELTA GAMMA CEN	0					10,500		10,500	10,500
2521217	HAZELTINE/PHI KAPPA PSI ENDOWED	0					60,000		60,000	60,000
2521219	ALPHA MU OF ALPHA CHI OMEGA CA	0					3,800		3,800	-2,700
2521220	MRS GRANVILLE WELLS MORTAR BOA	0					7,000		7,000	7,000
2521221	DELTA ZETA, EPSILON CHAPTER CENT	0					2,500		2,500	2,500
2521222	ZETA TAU ALPHA 50TH ANNIVERSARY	0					8,000		8,000	8,000
2521223	DR. JOHN A. SCHRAM FAMILY SCHOLA	0					1,552		1,552	1,552
2521224	JUDGE JOHN L. NIBLACK SCHOLARSHI	0					5,000		5,000	5,000
2521225	JOHN EDWARD LEONARD MEMORIAL	0					23,500		23,500	23,500
2521226	THEODORE R. "TEETE" DANN AWARD	0					5,000		5,000	5,000
2521227	DR. BRUCE W. WHITE MEMORIAL SCH	0					2,500		2,500	2,500
2521228	KENT E. AGNESS LEADERSHIP SCHOLA	0					6,000		6,000	6,000
2521229	MRS. CLYDE DREISBACH FUND	0					4,000		4,000	4,000
2521230	RUSSELL R & DOROTHY JUDD SCHOLA	1,000					0		0	0
2521231	KATHRYN OBER SCHOLARSHIP	0					5,000		5,000	5,000
2521233	FALL 1973 PHI KAPPA PSI PLEDGE CLA	0					3,000		3,000	3,000
2521234	JENNY SUHR LEADERSHIP SCHOLARSH	0					750		750	750
2521235	CLASS OF 1952 DISABLED STUDENT SC	6,000					4,500		4,500	4,500
2521236	JENNIFER BARREIRO MEMORIAL SCH	0					2,000		2,000	2,000
2521237	PARKER-POWELL IUSG ACTIVISIM SCH	0					2,500		2,500	2,500
2521240	KAPPA DELTA SCHOLARSHIP	0					12,000		12,000	12,000
2521245	THE WILLIAM H MORRIS SCHOLARSHI	4,000					0		0	0
2521250	HOMER E MARSH STUDENT SCHOLAR	5,000					5,000		5,000	5,000
2521251	GURECKI SCHL FOR STUDENTS W/DIS	5,000					0		0	0
2521255	THE LIFF FAMILY FOUNDATION SCHOL	1,500					1,800		1,800	1,800
2521256	PJ & HILDA HILL MEMORIAL SCHOLAR	5,000					10,000		10,000	10,000

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2521260	FELDMAN DISABLED STUDENT ASSIST	4,000					3,500		3,500		3,500
2521265	SATINOVER & SEDGH GRK LEADERS SC	2,500					975		975		975
2521280	PANHELLENIC HIGHER ED SCHOLARSH	10,000					1,500		1,500		1,500
2521291	JACOB SCHLEINZ MEMORIAL SCHOLA	0					14,000		14,000		14,000
2521297	DR. & MRS. HAROLD A COHEN SCHOL	0					5,000		5,000	-5,000	0
2521298	LAURIE A HAUCA-KOHN SCHOLARSHIP	3,000					1,000		1,000		1,000
2521299	KENNETH R.R. GROS LOUIS SCHOLARS	25,000					10,000		10,000		10,000
2521305	SALLY S RUDOLPH & DONALD A RUDO	0					6,000		6,000	-2,524	3,476
2521308	ED AND JANE DAUM SCHOLARSHIP	0					16,500		16,500	-4,500	12,000
2521310	WILLIAM G BANNON SCHOLARSHIP	0					5,500		5,500	-2,500	3,000
2521315	NICKSIN FAMILY SCHOLARSHIP	0					5,550		5,550	-2,250	3,300
2521320	JOHN & ANITA STEEL SCHOLARSHIP	0					24,000		24,000	0	24,000
2521321	JENNINGS FAMILY SCHOLARSHIP	0					3,570		3,570	-1,170	2,400
2521325	MACDONALD SCHOLARS PROGRAM S	0					216,690		216,690	-66,690	150,000
2521326	AARON RICHARD HOLME MEMORIAL	0					2,000		2,000	-1,125	875
2521330	BERGER FAMILY SCHOLARSHIP	0					12,500		12,500	-2,500	10,000
2521335	SALLY SAVAGE RUDOPH & DAONDL A	0					0		0	0	0
2521340	BETTY J & JOHN S SCHUCHMAN	0					12,950		12,950	-2,550	10,400
2521345	DR DAVID CLARE LIND MEMORIAL	0					12,500		12,500	-5,000	7,500
2521360	FRANK VOS ACADEMIC EXCELLENCE	0					20,000		20,000	-5,000	15,000
2521365	RICHARD GLENN SCHOLARSHIP	0					12,000		12,000	-2,500	9,500
2521370	RODERICK D & HELEN KINNENAR MACK	0					2,500		2,500	-2,500	0
2521377	ALPHA MU OF ALPHA CHI OMEGA CA	0					0		0	0	0
2521378	INDIANA UNIVERSTIY CREDIT UNION S	0					11,250		11,250	-11,250	0
2521381	VIRGIL T & MARY K JAWTAK SCHL	0					111,473		111,473	-50,473	61,000
2521501	J A ABELL SCH FUND	3,000					3,000		3,000		3,000
2521503	FT WAYNE COLLOQUIUM	4,750					4,000		4,000		4,000
2521505	GLENN D MCCLELLAN ENDOWMENT S	7,000					27,000		27,000		27,000
2521510	BALFOUR SCHOLARSHIP FUND	88,000					86,000		86,000		86,000
2521512	F & A MCCAMMON SCH	72,000					64,000		64,000		64,000
2521514	ELIZABETH ATKINSON SCH.	4,500					13,000		13,000		13,000
2521517	P. STUART HOLMQUEST UNDERGRAD.	4,000					8,250		8,250		8,250
2521520	J. STEWART RILEY SCH.	15,500					42,000		42,000		42,000
2521521	WARD EVERETT HANGER SCH.	9,000					5,000		5,000		5,000
2521524	LELA KERN RICHMANN SCH.	4,000					4,000		4,000		4,000
2521528	HAZEL FORCE SCHOLARSHIP	1,000					1,000		1,000		1,000
2521529	CLARENCE P HAMMERSTIEN SCH	4,000					2,000		2,000		2,000
2521532	I U FNDN MEM SCH FUND	4,000					1,000		1,000		1,000
2521542	IU STAFF SCHOLARSHIP FUND	50,500					0		0		0
2521548	FLORENCE R. WAKEFIELD SCHOLARSHI	1,000					600		600		600

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2521563	CAROTHERS ENDOWED SCHOLARSHIP	4,000					12,450		12,450	12,450
2521567	PI LAMBDA PHI ALUMNI CLUB	10,000					7,500		7,500	7,500
2521571	REYNOLDS SCH FUND	30,311					30,311		30,311	30,311
2521578	HOMER B SUMMERS MEM SCH	8,000					12,000		12,000	12,000
2521579	RB & VIRGINIA STONER SCH	30,000					16,000		16,000	16,000
2521581	FEDERAL SEOG 21-22 BL	1,175,410					0		0	0
2521585	TOMMY LEE SCHNEIDER MEM SCH	200					2,000		2,000	2,000
2521589	FEDERAL SEOG 23-24 BL	0					1,175,410		1,175,410	1,175,410
2521596	COLLEGE WORK STUDY	1,800,000	500,000		1,300,000				1,800,000	1,800,000
2521601	ROBERT J. WOLF SCHOLARSHIP	0					20,820		20,820	-20,820
2521602	MARILYN S. MORRISON SCHOLARSHIP	0					13,426		13,426	-13,426
2521610	HELEN & WILLIAM PAINTER SCHOLAR	39,500					150,000		150,000	150,000
2521612	LARRY KAYS OES SCHOLARSHIP	4,250					11,300		11,300	11,300
2521614	AUGUST WATANABE OES SCHOLARSH	1,500					9,200		9,200	9,200
2521615	HAROLD J & HILDA L ANDERSON SCH	14,000					45,000		45,000	45,000
2521616	L A RUTHERFORD/DALLAS BROWN SC	2,500					5,150		5,150	5,150
2521617	DALLAS AND LOU ANN BROWN OES S	1,000					4,900		4,900	4,900
2521622	HERITAGE FINANCIAL GROUP SCHOLA	5,000					11,250		11,250	11,250
2521624	FRANCES KELLY DECKARD SCHOLARSH	1,600					5,050		5,050	5,050
2521628	MESSERLIE-RESER SCHOLARSHIP	3,000					5,150		5,150	5,150
2521630	WILLIAM R FRY FAMILY SCHOLARSHIP	40,000					82,000		82,000	82,000
2521631	HOOSIER FAMILY SCHOLARSHIP	15,000					16,800		16,800	16,800
2521632	PAUL R STOFFER SCHOLARSHIP	1,000					3,600		3,600	3,600
2521634	GEORGE M KINGSLEY MEM SCHL	350					750		750	750
2521635	HASLER & NOEL SCHOLARSHIP	1,500					280,000		280,000	280,000
2521638	LEONARD GRANDIDIER JR SCHOLARSH	12,500					18,500		18,500	18,500
2521639	MARTHA JANE HIGHCHEW GRANDIDI	20,000					26,000		26,000	26,000
2521640	PHI DELTA THETA-DON HILT MEMORI	1,000					1,450		1,450	1,450
2521641	THE HART SCHOLARSHIP	1,500					2,000		2,000	2,000
2521647	PATRICIA PETERSON DANIELSON SCH	5,000					0		0	0
2521648	WILLKIE CO-OP SCHOLARSHIP	3,000					1,750		1,750	1,750
2521649	ANSEL & NORMAN RICHARDS SCHOLA	1,500					1,500		1,500	1,500
2521650	IRENE ROSS SIMPSON SCHOLARSHIP F	0					0		0	0
2521652	IU BLOOMINGTON SCHOLARSHIP	8,750					8,750		8,750	8,750
2521659	JACK RHODES SCHOLARSHIP	1,000					1,000		1,000	1,000
2521670	PHILLIP RICHARD SMITH ENDOWED S	11,220					225,000		225,000	225,000
2521675	DONNA LYNN WILLIAMS MEMORIAL S	500					500		500	500
2521685	THE C.ROBERT BURKS BOWLING SCHO	0					4,664		4,664	4,664
2521686	UNION BOARD SCHOLARSHIP	12,000					46,000		46,000	46,000
2521687	UNIVERSITY CLUB SCHOLARSHIP	0					10,000		10,000	10,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2521688	MILTON J. FINEBERG SCHOLARSHIP	2,000					7,000		7,000	7,000
2521689	EUGENE FLETCHALL UNION BOARD SC	4,000					0		0	0
2521690	EDWARD J. PINTO IMU BOARD SCHOL	1,000					4,000		4,000	4,000
2521691	ROSEMARY V. TANNER SCHOLARSHIP	12,000					18,000		18,000	18,000
2521695	EDWARD GUBAR CREATIVE NONFICTI	0					1,500		1,500	1,500
2521696	CASWELL FAMILY HUTTON HONORS S	0					1,000		1,000	1,000
2521701	LINSMITH SCHOLARSHIP	12,000					12,000		12,000	12,000
2521702	DASA SCHOLARSHIP	20,000					20,000		20,000	20,000
2521731	GLBTAA EMERGENCY SCHOLARSHIP	10,000					10,000		10,000	10,000
2521740	NEAL MARSHALL ALUMNI CLUB SCHO	2,000					2,000		2,000	2,000
2521745	ALUMNI CHAPTER SCHOLARSHIPS	15,000					15,000		15,000	15,000
2521750	CLAUDE RICH SCHOLARSHIP	1,500					1,500		1,500	1,500
2521760	ALUMNI AFFILIATE GROUPS SCHOLAR	1,000					1,000		1,000	1,000
2521801	IU AUDITORIUM SCHOLARSHIPS	2,000					2,000		2,000	2,000
2521970	STEVE GUBACK SPORTS JOURNALISM	5,500					6,500		6,500	-2,500 4,000
2521980	JAMES AND ANNE BRIGHT SCHOLARS	0					5,500		5,500	-5,000 500
2521985	SCOTT SCHURZ LATIN AM JOURNALIS	8,500					10,000		10,000	-5,000 5,000
2521990	RICHARD C & CHERYL DANCEY BALOU	1,500					4,000		4,000	-2,500 1,500
2521995	FREEDOM OF THE PRESS SCHOLARSHI	2,338					3,000		3,000	-2,662 338
2523010	ROBERT & MARGARET SUTTER-HERM	0					12,500		12,500	-12,500 0
2523011	ANNE B & BRIAN D WYMORE SCHOLA	2,700					2,700		2,700	-2,700 0
2523012	BEVERLY D RAILSBACK SCHOLARSHIP	0					2,250		2,250	-2,250 0
2523020	JEFFERSON SHREVE-WELLS SCHOLARS	5,000					5,000		5,000	-2,500 2,500
2523030	EDWARD L HUTTON/HERMAN B WELL	50,000					100,000		100,000	-50,000 50,000
2523035	WSP GLAUBINGER SCHOLRSHIP	7,400					14,800		14,800	-7,400 7,400
2523120	IRVING M GLAZER SCHOLARSHIP	10,000					7,000		7,000	
2523130	ROBERT A & SANDRA S BORNS SCHOL	0					100,000		100,000	
2523135	SANDRA AND STANLEY TROCKMAN SC	962					1,000		1,000	
2523140	GEORGE & MONIQUE STOLNITZ YIDDI	500					500		500	
2523145	SARA AND ALBERT REUBEN SCHOLARS	18,000					10,000		10,000	
2523150	LEONORE AND LOUIS PISER PRIZE	780					1,000		1,000	
2523160	PERCY FAMILY SCHOLARSHIP	0					1,800		1,800	
2523200	MARY & STEVE SCHOENEBAUM	1,901					3,214		3,214	-1,250 1,964
2523201	LIN-DEE LIU SCHOLARSHIP IN LIFE SCI	913					2,500		2,500	
2523202	JOHN W ASHTON SCHOLARSHIP	3,803					1,000		1,000	
2523203	DONNA RAY SCHOLARSHIP	0					1,000		1,000	
2523205	FERNANDUS & ELIZABETH PAYNE FELL	6,500					12,500		12,500	
2523206	GEORGE H AND RUTH J ASDELL SCHOL	14,663					10,000		10,000	
2523207	RUSSELL A HAVENS FELL FOREIGN LA	0					5,000		5,000	
2523208	COAS ENDOWMENT SCHOLARSHIP	10,524					7,000		7,000	

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2523209	JAMES H. COON SCIENCES FELLOWSHI	0					750		750	750
2523210	ST. MYER SCHOLARSHIP	888					1,500		1,500	1,500
2523214	COLLEGE SCHOLARSHIP-GENERAL	2,308					2,308		2,308	2,308
2523216	MARGARET RUSSELL EDMONDSON A	500					300		300	300
2523217	CLEVINGER SCHOLARSHIP	7,485					5,000		5,000	5,000
2523219	ABEL SCHOLARSHIP	30,554					15,000		15,000	15,000
2523221	DR JAMES F ELROD SCHOLARSHIP	8,141					2,000		2,000	2,000
2523224	GENE COYLE LEGACY SCHOLARSHIP	1,815					1,400		1,400	1,400
2523225	HENRY FISCHER SCHOLARSHIP	556					500		500	500
2523226	DR'S SIDNEY & BECCA FLEISCHER RSR	60,680					10,000		10,000	10,000
2523231	SINGELL INTERNSHIP SCHOLARSHIP	3,277					2,000		2,000	2,000
2523232	WRIGHT MEMORIAL SCHOLARSHIP	3,852					2,000		2,000	2,000
2523235	HALLS BEDFORD N LAWRENCE	4,654					4,500		4,500	4,500
2523236	JAY & RUTH N HALLS SCH	2,000					2,000		2,000	2,000
2523237	SALLY KISSENGER WILT SCHOLARSHIP	934					878		878	878
2523238	JAMES F MAURER SCHOLARSHIP	744					400		400	400
2523239	JEANICE B LEWIS MEMORIAL SC	2,851					1,500		1,500	1,500
2523241	MALCOLM A. KOCHERT SCHOLARSHIP	45,500					25,000		25,000	25,000
2523242	JEWISH STUDIES SCHOLARSHIPS	0					100,000		100,000	100,000
2523244	MUSKAVITCH EXCELLENCE RESEARCH	765					1,200		1,200	1,200
2523245	IRVING KATZ SCHOLARSHIP	1,000					1,500		1,500	1,500
2523247	PATRICIA TEMPLETON PATRICK SCHO	1,525					1,500		1,500	1,500
2523248	DAVID E ALBRIGHT MEMORIAL SCHOL	1,000					1,000		1,000	1,000
2523250	HENRY A BERN ESSAY COMPETITION	908					1,000		1,000	1,000
2523251	WILLIAM H WIGGINS JR. SCHOLARSHI	1,232					0		0	0
2523254	WALTER CENTER ACHIEVEMENT FUN	0					8,000		8,000	8,000
2523255	EDWARD M DAYAN SCHOLARSHIP	0					200		200	200
2523258	JAMES PENDLETON EGAN SCHOLARS	93,000					47,400		47,400	47,400
2523259	DOROTHA LEE WILLIAMS KARSELL A&	2,265					2,480		2,480	2,480
2523261	COLLINS SERVICE AWARDS/SCHOLARS	1,000					1,000		1,000	1,000
2523263	ERNEST AND EVA BERNHARDT SCHOL	222					221		221	221
2523265	PALMER-BRANDON PRIZE	0					30,000		30,000	30,000
2523267	BLAKELY SCHOLARSHIP	983					800		800	800
2523268	ELISSA BRADLEY SCHOLARSHIP	1,488					1,500		1,500	1,500
2523269	FOREIGN LANGUAGE SUPPORT FUND	0					5,000		5,000	5,000
2523271	WICKER AND BRENNEMAN SCHOLARSH	11,093					4,500		4,500	4,500
2523272	ROBERT AND JOANN DODD SCHOLAR	27,541					20,000		20,000	20,000
2523273	BARBARA B KUNTZ SCHOLARSHIP	13,146					4,500		4,500	4,500
2523275	COLLEGE DIRECT ADMIN SCHOLARSHI	1,500					1,000		1,000	1,000
2523278	HELEN AND ARTHUR POLAND SCHOLA	3,840					2,500		2,500	2,500

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2523283	JANE B BUTCHER COAS SCHOLARSHIP	2,459					1,000		1,000		1,000
2523284	JOHN S & DOROTHY NORDMAN WILS	4,375					3,000		3,000		3,000
2523285	GOLDMAN SACHS DIRECT ADMIN SCH	4,125					1,000		1,000		1,000
2523290	MAURICE, LOIS & LAUREN BEZNOS SC	2,198					4,772		4,772	-2,500	2,272
2523291	SOCIOLOGY AWARDS FUND	839					919		919		919
2523292	AYODELE JEGEDE SCHOLARSHIP	2,136					2,000		2,000		2,000
2523294	COLLEGE EMERGENCY SCHOLARSHIP	4,759					7,000		7,000		7,000
2523295	TC OWENS/AL SPROULL MEMORIAL S	959					800		800		800
2523297	JAMES HERTLING SCHOLARSHIP	810					800		800		800
2523302	BARBARA C GRAY SCHOLARSHIP	4,708					2,500		2,500		2,500
2523303	EARL F. LUETZELSCHWAB SCHOLARSH	2,717					5,283		5,283	-2,475	2,808
2523304	DR. CAROLINE TOBIA HOLLOWAY SCH	5,284					9,963		9,963	-4,500	5,463
2523306	J WINSTEAD SCHOLARSHIP	0					800		800		800
2523307	DOUGLAS E. HART SCHOLARSHIP	2,550					4,991		4,991	-2,250	2,741
2523311	KNAUSS FAMILY SCHOLARSHIP	108,185					201,845		201,845	-90,000	111,845
2523312	STEWART FAMILY SCHOLARSHIP	6,930					12,789		12,789	-5,625	7,164
2523313	JOHN R & WENDY L KINDIG SCHL	5,539					8,354		8,354	-2,250	6,104
2523314	OLSEN SCHOLARSHIP	5,163					9,837		9,837	-4,500	5,337
2523315	FRANKLIN KEITH BEAN SCHL FOR EXCE	4,678					8,180		8,180	-2,700	5,480
2523316	TARDY FAMILY SCHOLARSHIP	3,128					2,250		2,250	-2,250	0
2523320	ROBERTA & ARTHUR J KROOT-BJSP	2,798					5,393		5,393	-2,500	2,893
2523323	JOHN M & LINDA L GALVIN SCHOLARS	5,274					7,745		7,745	-2,250	5,495
2523326	ORPHA DAVISON SCHOLARSHIP	12,431					24,101		24,101	-11,250	12,851
2523327	THEATRE LEGACY SCHOLARSHIP	4,632					21,933		21,933	-2,250	19,683
2523330	PATRICIA YINGLING SCHOLARSHIP	20,889					27,698		27,698	-6,103	21,595
2523332	MARK AND ISABELLA MUSA STUDY AB	1,667					5,000		5,000		5,000
2523342	CAROLYN L KRAFT SCHOLARSHIP	1,556					2,875		2,875	-1,125	1,750
2523350	IRENE W MEISTER SCHOLARSHIP IN L	21,608					44,838		44,838	-22,500	22,338
2523353	TOM & GRETCHEN MUELLER SCHOLA	4,910					8,234		8,234	-3,029	5,205
2523354	PHILIP DONGES SNODGRASS, ESQ. ME	2,016					3,226		3,226	-1,125	2,101
2523360	MARY PRUDENCE ARNOTT CRAIG	3,944					6,577		6,577	-2,500	4,077
2523362	DR. RAYMOND H. & MARGARET MUR	1,000					1,000		1,000		1,000
2523370	DONALD J RISKIND/SPANISH	2,772					6,470		6,470	-3,604	2,866
2523371	PHYLLIS A. WISEMAN CLAPACS SCHOL	0					0		0		0
2523375	ALEX BLACK MEMORIAL SCHOLARSHI	0					1,500		1,500		1,500
2523380	JAMES D & JUDY J FREY SCHOLARSHIP	2,366					4,946		4,946	-2,500	2,446
2523383	CLARKE FAMILY COLLEGE OF A&S SCH	0					1,500		1,500		1,500
2523384	JEREMY AND BECKY ATACK COLLEGE	773					1,000		1,000		1,000
2523385	DORIS F. WITTENBURG SCHOLARSHIP	0					250		250		250
2523386	SHERRY S. LINHART SCHOLARSHIP	3,664					1,500		1,500		1,500

		2022-23	2023-24															
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures							
Account	Title	Net of Transfers In									Net of Transfers In							
RF RESTRICTED FUNDS																		
RESSCH SCHOLARSHIPS																		
2523387	ANTHONY AND RUBY LOH SCHOLARS	2,057					1,500		1,500		1,500							
2523388	PHILIP & MARJORIE APPLEMAN STUD	0					15,000		15,000		15,000							
2523389	NWW ENDOWED SCHOLARSHIP	929					800		800		800							
2523390	WALLER FAMILY SCHOLARSHIP	3,389					7,253		7,253	-3,750	3,503							
2523393	AULICK COLLEGE SCHOLARSHIP	3,000					3,000		3,000		3,000							
2523395	DANIEL ARMSTRONG MEMORIAL	0					2,500		2,500	-2,500	0							
2523397	STOLTZFUS COLLEGE SCHOLARSHIP	2,410					2,410		2,410		2,410							
2523398	MARTHA BANTA SCHOLARSHIP	0					5,000		5,000		5,000							
2523405	BICENTENNIAL JEWISH STUDIES SCHO	2,241					4,566		4,566	-2,250	2,316							
2523410	VICE PRESIDENT HANNAH BUXBAUM I	0					2,250		2,250	-2,250	0							
2523411	RICHARD E & DIANE D WOOSNAM EN	9,000					9,000		9,000		9,000							
2523415	SHREVE SCHOLAR SCHOLARSHIP	97,000					97,000		97,000		97,000							
2523420	E H BORNS-SHAPIO & J S SHAPIRO SC	2,453					4,786		4,786	-2,250	2,536							
2523437	HAMILTON & LUGAR GLOBAL LEADER	25,000					25,000		25,000		25,000							
2523480	SELMA LEE MERVIS YOUNG	8,984					16,788		16,788	-7,500	9,288							
2523490	LEONARD & RUTH GOLDSTEIN SCHOL	2,581					5,168		5,168	-2,500	2,668							
2523491	WEINBERGER FAMILY SCHOLARSHIP	1,206					2,371		2,371	-1,125	1,246							
2523492	ERNA B. ROSENFELD SCHOLARSHIP IN	4,130					6,690		6,690	-2,250	4,440							
2523493	BORNS FAMILY SCHL IN JEWISH STUDI	24,845					48,185		48,185	-22,500	25,685							
2523494	HERB & BERNICE LEVETOWN	2,333					4,911		4,911	-2,500	2,411							
2523495	MARTHA ANN MERVIS SCHOLARSHIP	2,119					4,690		4,690	-2,500	2,190							
2523496	KARL & ROSEY KRAKOVITZ SCHOLARS	2,235					4,810		4,810	-2,500	2,310							
2523497	M. MENDEL & FRANCES M. PISER SCH	2,273					4,860		4,860	-2,500	2,360							
2523498	IRVING GLAZER SCHOLARSHIP	3,973					9,107		9,107	-5,000	4,107							
2523499	ISADORE MERVIS SCHOLARSHIP	2,022					4,590		4,590	-2,500	2,090							
2523520	MARY SUZANNE SAVAGE FIELD RESEA	5					4,055		4,055	-4,050	5							
2523710	LORA C SHINER MEMORIAL	3,492					6,109		6,109	-2,500	3,609							
2523875	MCCREERY UNDERGRAD RES TRAVEL	0					2,800		2,800		2,800							
2523894	MARSHAL H WRUBEL SCHOLAR	608					0		0		0							
2524609	MOWER SCHOLARSHIP	492					0		0		0							
2524610	BIOLOGY UNDERGRAD SCHOLARSHIPS	0					30,000		30,000		30,000							
2524611	DR L S MC CLUNG SCH	9,666					14,000		14,000		14,000							
2524612	HOWARD W CLARK MEM END INC	544					595		595		595							
2524613	SEARS CROWELL SCHOLARSHIP	4,958					4,500		4,500		4,500							
2524614	ALDRED FAMILY SCHOLARSHIP	1,101					1,200		1,200		1,200							
2524615	GEORGE M. MALACINSKI BIOLOGY SC	1,876					1,500		1,500		1,500							
2524620	ALBERT RUESINK TEACHING AWARD I	3,290					6,104		6,104	-2,700	3,404							
2524621	SID ROBINSON BIOLOGY SCHOLARSHI	5,439					8,217		8,217	-2,594	5,623							
2524623	CARL H EIGENMANN SCHOLAR	742					2,211		2,211		2,211							
2524627	BAYARD F FLOYD MEM-BIOLOGY	11,000					91,000		91,000		91,000							

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2524628	FOX-GLEN RESEARCH AWARD	500					150		150	150
2524629	LAWRENCE M BLATT BIOTECHNOLOG	24,123					47,439		47,439	-22,500
2524635	BARWE/REXING SCHOLARSHIP	2,486					4,820		4,820	-2,250
2524638	LOUISE CONSTABLE HOOVER SCH	0					1,500		1,500	
2524641	ELVIN H. AND EVELYN HEWINS SCHOL	110					2,364		2,364	-2,250
2524652	MICROBIOLOGY UG SUMMER RES	9,123					9,000		9,000	
2524670	WILLIAM TATUM SCHOLARSHIP	1,230					1,000		1,000	
2524675	JOHN C HANES MEMORIAL SCHL	1,040					1,000		1,000	
2524698	WILLIAM G. ROSSLER MICROBIOLOGY	2,000					1,100		1,100	
2524700	DEPARTMENT OF CHEMISTRY SCHOLA	346					0		0	0
2524701	ENOLA RENTSCHLER VAN VALER TRAF	2,186					2,200		2,200	2,200
2524702	WILLIAM G ROESSLER CHEMISTRY SC	1,330					0		0	0
2524704	FRANCIS & MILDRED (ECKERTY) WHIT	2,156					2,200		2,200	2,200
2524705	WILLIAM AND IRIS KLINKENBERG SCH	8,982					9,835		9,835	9,835
2524706	GREEN FAMILY SCHOLARSHIP	0					5,400		5,400	5,400
2524707	VERNE L & PAULA A TRINOSKEY SCHO	0					2,200		2,200	2,200
2524711	THEODORE WIDLANSKI RESEARCH FU	0					800		800	800
2524713	COURSON-GREEVES CHEM SCH	600					0		0	0
2524715	H G DAY SUM RES SCH	17,785					10,000		10,000	10,000
2524716	H G DAY AY SCHOLARSHIP	0					10,000		10,000	10,000
2524721	KEITH AULT SCHOLARSHIP	213					100		100	100
2524722	VERNE L TRINOSKEY SCHOLARSHIP	2,176					0		0	0
2524725	DR. & MRS. HARLAN ENGLISH SCHOLA	2,033					2,225		2,225	2,225
2524730	DAVID A. ROTHROCK JR. CHEMISTRY S	1,298					2,600		2,600	2,600
2524733	R J GRIM MEMORIAL SCH	5,909					6,469		6,469	6,469
2524746	IRA E LEE TRUST SCH	6,279					6,875		6,875	6,875
2524750	FRANK MATHERS SCHOLARSHIP	8,995					9,849		9,849	9,849
2524755	FOREST L. WARNER CHEMISTRY SCHO	2,618					2,867		2,867	2,867
2524756	JOHN H& DOROTHY MCKENZIE SCHL/	1,612					1,600		1,600	1,600
2524760	RUSSEL & TRULA SIDWELL HARDY SCH	919					950		950	950
2524765	WILLIAM H BELL CHEMISTRY SCHOLA	2,327					0		0	0
2524770	ANDREW LOH ANALYTICAL CHEMISTR	873					0		0	0
2524774	EARL STURDEVANT SCH CHEM	3,511					3,844		3,844	3,844
2524775	VOTAW UNDERGRADUATE SUMMER	5,941					10,000		10,000	10,000
2524776	J B SCHWARTZKOPF SCHOLARSHP	684					749		749	749
2524777	VIOLA SCHLRSHIP IN NUCLEAR/PHYSI	1,355					1,200		1,200	1,200
2524779	MARGARET & ANNE MARIE KUZMITZ	625					0		0	0
2524780	DENNIS G PETERS SCHOLARSHIP	7,413					5,000		5,000	5,000
2524785	JOHN H BILLMAN SCHOLARSHIP	4,009					4,000		4,000	4,000
2524790	JAMES & MARY WHITE CHEMISTRY A	962					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2524791	LEE J TODD CHEMISTRY MEMORIAL S	4,538					4,600		4,600	4,600
2524795	MARK LOUIS JUNKER MEMORIAL SCH	1,141					0		0	0
2524798	RAYMOND SIEDLE U-GRAD RESEARCH	5,224					5,400		5,400	5,400
2524799	LEROY DUGAN SCHOLARSHIP	1,406					1,400		1,400	1,400
2524810	ROBERT/MARJORIE MANN SCHOLARS	31,286					63,305		63,305	-30,961
2525206	LILLIAN GAY BERRY SCH	693					900		900	900
2525207	LILLIAN GAY BERRY LATIN SCH	5,692					5,500		5,500	5,500
2525210	STEVEN& ROSALIND BEIL SELL CLASSI	2,527					4,862		4,862	-2,250
2525214	DAVID & JENNY CURRY END INC	4,144					4,537		4,537	4,537
2525226	ALICE FOX PRIZE	6,132					6,300		6,300	6,300
2525243	GERTRUDE JOHNSON SCHOLAR	0					1,200		1,200	1,200
2525250	NORTON MAVOR LATIN END INC	59					204		204	204
2525300	ROBERT J. GLUSHKO FUND SCHOLARS	35,000					1,300		1,300	1,300
2525307	SHIFFRIN COGS STUDENT SUPPORT SC	2,241					2,400		2,400	2,400
2525355	MURRAY AUSTIN GOLDSTONE SCHOL	0					800		800	800
2525417	ANNIE GEDULD MEMORIAL SCHOLAR	800					450		450	450
2525500	GALLAGHER STUDENT ESSAY SCHOLA	1,279					0		0	0
2525621	KOREAN STUDIES PROGRAM FUND SC	500					500		500	500
2525622	KENNETH YASUDA EDUCATIONAL FUN	1,500					1,500		1,500	1,500
2525623	UEHARA EDUCATION FUND SCHOLAR	5,500					9,000		9,000	9,000
2525624	GINES UNDERGRAD AWARD SCHL	1,200					1,200		1,200	1,200
2525701	ECONOMICS AWARDS	3,290					10,000		10,000	10,000
2525721	LIONEL D EDIE SCH	7,000					7,000		7,000	7,000
2525749	ROBERT A BUCCIERI, JR SCHOLARSHIP	6,411					11,130		11,130	-4,500
2525751	ROBERT N JOHNSON ECON ENCOURA	3,290					5,995		5,995	-2,543
2525752	TAULMAN MILLER MEMORIAL	2,099					1,200		1,200	1,200
2525753	MOFFAT ECONOMICS FUND	0					2,500		2,500	2,500
2525754	CARRINGTON ECONOMICS SCHOLARS	11,442					21,954		21,954	-10,125
2525763	HENRY M OLIVER MEMORIAL	1,278					700		700	700
2526004	MYRTLE ARMSTRONG PRIZE	994					0		0	0
2526008	PAUL E. & MARY F. HOWARD SCHOLA	5,526					0		0	0
2526009	EARL L LUETZELSCHWAB SCHL IN ENG	3,088					5,442		5,442	-2,250
2526012	ALFRED DAVID MEMORIAL FUND	0					1,000		1,000	1,000
2526015	CLYDE G CULBERTSON AWARD	0					6,000		6,000	6,000
2526020	SANDERS-WEBER SCHOLARSHIP	35,883					141,020		141,020	-66,825
2526021	RICHARD L EDWARDS MEM SCH	1,264					0		0	0
2526023	BERTHA F EIKENBERRY SCHOL	4,101					0		0	0
2526025	LILLIE FOSBRINK SCHOLAR-ENG	1,868					0		0	0
2526028	EARLE JS HO FUND AWARD - ENGLISH	0					1,500		1,500	1,500
2526030	BERTOLT CLEVER WRITING PRIZE-ENG	750					500		500	500

		2022-23	2023-24																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
RF RESTRICTED FUNDS																			
RESSCH SCHOLARSHIPS																			
2526032	MARY CAMPBELL SCHOLARSHIP	534					498		498		498								
2526043	MARGARET BANKS JAMES AWARD	5,719					0		0		0								
2526045	KEISLER POETRY PRIZE	653					714		714		714								
2526046	GUY LEMMON AWARD - ENGLISH	2,815					1,500		1,500		1,500								
2526051	BARBARA MARKMAN SCHOLARSHIP	2,517					0		0		0								
2526053	MCDOWELL & GILLIAM MEMORIAL SC	6,009					0		0		0								
2526072	NORVELLE SCHOLARSHIP IN RHETORI	1,000					0		0		0								
2526080	ARNOTT SCHOLARSHIP	2,102					0		0		0								
2526081	BURKHART AND LUETZELSCHWAB SC	0					2,300		2,300		2,300								
2526082	MARY ELIZABETH CAMPBELL SCHOLA	0					350		350		350								
2526090	ALBERT WERTHEIM MEMORIAL SCHO	2,211					0		0		0								
2526092	JAMES A WORK MEMORIAL AWARD	119					0		0		0								
2526215	ALONZO AND MARY LOUISE BRUMME	0					750		750		750								
2526218	ROBERT E. BURKE AWARD	0					2,900		2,900		2,900								
2526220	STEVE AND JANE MALASCHOK SCHOL	2,500					2,500		2,500	-2,500	0								
2526222	FRIENDS OF ART FUND FOR ART HIST	0					8,600		8,600		8,600								
2526223	HENRY FIELDING BUTLER MEMORIAL	0					1,500		1,500		1,500								
2526301	THE DOVE FAMILY FUND	1,800					3,000		3,000		3,000								
2526302	MARGARET KNOTE FINE ARTS SCHOL	6,750					18,000		18,000		18,000								
2526304	THE EVELYN "PAT" GLAZER SCHOLARS	2,927					5,200		5,200		5,200								
2526306	INDIANA ARTIST-CRAFTSMAN/TALBO	300					1,000		1,000		1,000								
2526307	THE HENRY HOLMES SMITH SCHOLAR	1,000					1,500		1,500		1,500								
2526309	THE GEORGE W. STERNS SCHOLARSHI	2,500					3,500		3,500		3,500								
2526310	THE ALMA R. EIKERMAN SCHOLARSHI	500					1,000		1,000		1,000								
2526313	THE STEVEN WILLIAM WOLF SCHOLAR	1,700					4,000		4,000		4,000								
2526314	NICK'S ENGLISH HUT AWARD - CERAM	650					500		500		500								
2526315	MARCY MURPHY SCHOLARSHIP-INCO	1,700					3,000		3,000		3,000								
2526317	JOHN BECK FINE ARTS FUND	1,100					1,100		1,100		1,100								
2526323	HARRY ENGEL MEMORIAL SCH	3,000					5,000		5,000		5,000								
2526326	FINE ARTS SCH FUND	385					3,100		3,100		3,100								
2526328	DELLA FRICKE ART AWARD	540					0		0		0								
2526335	R A HAVENS-FINE ART	4,000					3,000		3,000		3,000								
2526350	CALDWELL FINE ARTS SCHOLARSHIP	1,000					0		0		0								
2526355	NICKS ENG HUT-GRAPHIC DES	1,000					2,000		2,000		2,000								
2526380	GENIA & MAX TANNER SCH	7,000					7,000		7,000		7,000								
2526390	JOHN V BECK SCHOLARSHIP IN SOFA	500					0		0		0								
2526402	JOHN ASHTON AWARD-FOLKLOER SC	0					1,200		1,200		1,200								
2526405	FOLKLORE OLD-TIME MUSIC AWARD S	0					1,000		1,000		1,000								
2526406	HARRY ALMA HYATT SCHOLARSHIP	1,107					1,100		1,100		1,100								
2526407	MARIE TURNER WRIGHT FOLKLORE SC	0					75		75		75								

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2526601	KUERSTEINER MEMORIAL PRIZE	522					350		350	350
2526602	DANTE-RUGGERI FUND ITALIAN CULT	1,141					2,304		2,304	1,179
2526632	MARJORIE & FRANCIS GRAVIT SCHOL	7,031					8,600		8,600	8,600
2526640	LANDER MACCLINTOCK MEMORIAL	0					1,100		1,100	1,100
2526641	CAROL ANN BRUSH HOFSTADTER SCH	2,550					2,500		2,500	2,500
2526650	GRACE P YOUNG SCHOLARSHIP	15,592					19,000		19,000	19,000
2526660	FRENCH & ITALIAN ENRICHMENT AW	0					60,000		60,000	60,000
2526679	MARY-MARGARET BARR KOON SCHOL	0					36,000		36,000	36,000
2526682	SHIRLEY JEAN COX MEDIEVAL ST SCH	6,701					0		0	0
2526901	THOMAS F. BARTON AWARDS	0					600		600	600
2526902	STEPHEN S. VISHER AWARDS	0					5,000		5,000	5,000
2526905	PAUL W & MARIE K BAUMANN SCHOL	5,368					4,500		4,500	4,500
2526920	W.R. BLACK LEADERSHIP MEMORIAL S	0					1,200		1,200	1,200
2526937	ROBERT N JOHNSON SCHOLARSHIP	3,741					7,286		7,286	4,012
2527000	ALBERTO & PAULINA A. WAKSMAN SC	0					3,500		3,500	3,500
2527001	DR. LOUIS & MYRNA LEMBERGER ME	1,272					2,700		2,700	2,700
2527002	MARTIN & IRENE JACOBS JEWISH STU	0					1,100		1,100	1,100
2527004	NANCY WEAVER TEICHERT SCHOLARS	6,500					9,000		9,000	9,000
2527005	MATTHEW J LUEDEMAN ENDOW ME	2,800					1,800		1,800	1,800
2527008	TOM GREEN SCHOLARSHIP	500					2,850		2,850	2,850
2527009	FLOYD G ARPAN SCHOLARSHIP	1,500					0		0	0
2527010	BETH WOOD SCHOLRASHIP	5,000					5,000		5,000	5,000
2527011	WHITAKER JOURNALISM SCHOLARSHI	2,500					2,500		2,500	2,500
2527014	GEORGE D NEWTON SCHOLARSHIP	775					1,800		1,800	1,800
2527050	CAROLYN LIPSON-WALKER OUTSTAN	1,500					2,200		2,200	2,200
2527099	SCOTT POWERS SCHOLARSHIP	0					1,500		1,500	1,500
2527201	JOSHUA T. BROWN FIELD STATION SC	0					1,000		1,000	1,000
2527203	ALUMNI GEOLOGY SCHOLARSHIP	0					35,000		35,000	35,000
2527204	DON & MARGIE HATTIN AWARD	12,072					8,000		8,000	8,000
2527205	MAYNARD & WINIFRED COLLER SCHO	1,882					0		0	0
2527206	CONOCOPHILLIPS SCHOLARSHIP	6,000					0		0	0
2527207	SCOTT & ALLYSON TINKER SCHOLARS	1,061					1,100		1,100	1,100
2527208	MEAD FAMILY IUGFS SCHOLARSHIP	0					3,000		3,000	3,000
2527209	L PRATT & B DOUGLAS FIELD STATION	1,219					2,392		2,392	1,267
2527211	FRANK & SHIRLEY PRUETT UG SCH	1,000					1,200		1,200	1,200
2527213	BRUCE J. DOUGLAS SCHOLARSHIP	0					1,500		1,500	1,500
2527214	E.R. CUMMINGS AWARD	430					561		561	561
2527217	BILL & JAN CORDUA SCHOLARSHIP	1,409					0		0	0
2527220	RALPH R LEON FIELD STATION SCHOL	5,019					9,528		9,528	5,590
2527230	WILLIAM P RAWLES AWARD	0					1,200		1,200	1,200

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2527231	CHARLES DEISS MEMORIAL SCHOLARS	1,420					1,200		1,200	1,200
2527232	JUDSON MEAD FIELD STATION AWAR	0					28,000		28,000	28,000
2527233	JOHN BARRATT PATTON AWARD	2,067					38,000		38,000	38,000
2527255	EARTH & ATMOSPHERIC FACULTY SEN	0					30,000		30,000	30,000
2527256	FIELD STATION SCHOLARSHIP	5,444					0		0	0
2527257	FRANK & SHIRLEY PRUETT SCHOLARS	0					1,200		1,200	1,200
2527258	GEORGE M NEVERS MEMORIAL FIELD	2,538					2,200		2,200	2,200
2527260	JAMES ROCKFORD ORGILL SCHOLARS	1,845					8,000		8,000	8,000
2527262	KLUSMAN FAMILY SCHOLARSHIP	1,855					1,500		1,500	1,500
2527263	LAWRENCE TAYLOR STUDENT TRAVEL	4,807					6,500		6,500	6,500
2527264	LIFE IS A RIDE SCHOLARSHIP	1,512					2,500		2,500	2,500
2527265	MARGARET & ANNE MARIE KUZMITZ	1,000					1,200		1,200	1,200
2527267	N GARY LANE BEGINNING GEOLOGIST	1,012					2,600		2,600	2,600
2527272	ROBERT C SAENGER SCHOLARSHIP	2,428					0		0	0
2527275	RUDMAN PAVILIS GEOPHYSICS RESEA	0					7,000		7,000	7,000
2527276	KATHARINE E COMPTON MEMORIAL	5,095					9,766		9,766	-4,500
2527277	SHELDON TURNER GEOLOGICAL SCIE	0					2,250		2,250	-2,250
2527525	JANET AND WILLIAM URFER SCHL	1,067					0		0	0
2527550	WALTER SALZ FAMILY AWARD FUND	1,500					1,200		1,200	1,200
2527560	WILLIAM M GOODWIN GERMANIC ST	122,917					0		0	0
2527570	CURTIS N KNUDSEN MEMORIAL SCHO	1,277					1,000		1,000	1,000
2527593	E O WOOLEY SCHOLARSHIP	1,591					1,000		1,000	1,000
2527710	GILL IMAGE AWARD SCHOLARSHIP	0					37,000		37,000	37,000
2527800	POLITICAL SCIENCE INTERNSHIP SCHO	2,325					0		0	0
2527801	BILL SIFFIN SCHOLARSHIP	0					1,000		1,000	1,000
2527802	WALTER H.C. LAVES MEMORIAL FUND	1,000					2,500		2,500	2,500
2527807	WILLIAM G BRAY MEM SCH	6,159					4,000		4,000	4,000
2527808	WM JENNINGS BRYAN END INC	123					134		134	134
2527825	BARBOUR WRIGHT POLS SCIENCE INT	1,152					2,277		2,277	-1,125
2527835	FORD P HALL SCH	2,417					750		750	750
2527845	LAMBERT LOUIS SHCOLARSHIP	2,128					1,400		1,400	1,400
2527850	PATTON SCHOLARSHIPS - POLI SCI	9,803					1,900		1,900	1,900
2527891	WENDELL WILKIE SCH	11,222					0		0	0
2527920	DR J BRYAN COLLESTER SCHOLARSHIP	2,653					5,242		5,242	-2,500
2528100	LEIGH A. PARKER SCHOLARSHIP	3,179					0		0	0
2528101	UNDERGRAD ESSAY PRIZE IN WORLD	726					0		0	0
2528102	ELFRIEDA LANG HISTORY PRIZE	714					500		500	500
2528103	JOHN C. ANDRESSOHN SCHOLARSHIP	0					1,500		1,500	1,500
2528110	BUDD MYERS MEMORIAL SCHOLARSH	1,144					0		0	0
2528111	DEPARTMENT OF HISTORY SCHOLARS	80,332					0		0	0

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2528113	T EDITH DRANE SCHOL FUND	684					749		749	749
2528115	DAN H EIKENBERRY SCHOL	10,163					0		0	0
2528122	JOHN W FOSTER END INC	297					325		325	325
2528125	THOMAS BROWDER & CAROLYN LEWI	2,110					1,100		1,100	1,100
2528126	PATRICIA CRESS SCHOLARSHIP IN HIST	0					2,250		2,250	-2,250
2528138	ALBERT L KOHLMEIER SCHOLAR	33,273					36,431		36,431	36,431
2528141	J & L LISTENFELT MEM SCH	2,859					3,129		3,129	3,129
2528143	WILLIAM M LOCKE END INC	599					655		655	655
2528153	CHASE C MOONEY AWARD	335					0		0	0
2528171	ARLENE LILLY HISTORY SCHOLARSHIP	0					7,000		7,000	7,000
2528175	DEPT OF HISTORY BENEFACTOR'S SCH	52,402					20,000		20,000	20,000
2528178	CHARLES R STOLTZ END INC	1,000					1,095		1,095	1,095
2528179	GRAFTON D TROUT SCHOLARSHIP	1,251					2,418		2,418	-1,125
2528181	SUE R GINGLES SCHOLARSHIP	0					600		600	600
2528402	APPAREL MERCHANDISING ORGANIZA	500					0		0	0
2528410	RETAIL SALES ORGANIZATION SCHOLA	1,000					0		0	0
2528413	OPAL G CONRAD SCH/HOME EC	4,200					0		0	0
2528433	RUTH MARY GRISWOLD END INC	7,500					0		0	0
2528450	DOROTHY G. HELMER SCHOLARSHIP	1,800					4,000		4,000	4,000
2528473	LA VERDA GRAHAM ROOD SCH	5,000					18,500		18,500	18,500
2528480	KIMBERLY SCHRINER SCHOLARSHIP	1,000					0		0	0
2528488	LEAH WEIDMAN HOME EC SCH	2,500					2,500		2,500	2,500
2528491	EDITH C WILLIAMS END INC	1,000					0		0	0
2528528	FORD/EEOC SCHOLARSHIP	7,000					25,000		25,000	25,000
2528591	WELLS SCHOLARS PROGRAMS	2,075,226					1,910,000		1,910,000	1,910,000
2528810	IRENE W MEISTER SCHOLARSHIP-INTL	0					15,000		15,000	-15,000
2529000	J.M. DRUCK SCHOLARSHIP	25,000					37,500		37,500	-25,000
2529002	BERMAN JOSEPH A AWARD	850					0		0	0
2529005	JACK BACKER SCH	2,000					1,200		1,200	1,200
2529007	SARAH BENCE SCHOLARSHIP	200					1,200		1,200	1,200
2529008	DICK YOAKAM BROADCAST SCHOLARS	6,000					6,000		6,000	6,000
2529015	RUTH CHAPMAN SCHOLARSHIP	1,000					1,000		1,000	1,000
2529020	DONALD D AUSTIN SCHOLARSHIP	500					2,200		2,200	2,200
2529021	LEWIS B EDWARDS SCH	3,000					1,500		1,500	1,500
2529022	PETER JACOBI SCHOLARSHIP	1,400					1,100		1,100	1,100
2529023	G.CLEVELAND WILHOIT SCHOLARSHIP	2,500					2,500		2,500	2,500
2529024	JOHN MATTHEW JACKSON MEMORIA	5,000					5,800		5,800	5,800
2529025	DAVID & RUTH (PADGET) ALBRIGHT S	1,000					1,200		1,200	1,200
2529026	CHARLES & NANCY TEEPLE BUSINESS	500					0		0	0
2529028	FERREE SCHOLARSHIPS	0					5,000		5,000	5,000

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Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2529029	FT WAYNE JOURNAL GAZETTE	10,000					10,000		10,000		10,000
2529030	STEVE GUBACK SCHOLARSHIP	5,000					7,100		7,100		7,100
2529031	PUBLIC RELATIONS ACHIEVEMENT SC	0					600		600		600
2529032	JAMES & SUSAN HETHERINGTON SCH	1,000					950		950		950
2529033	RICHARD G GRAY SCH	2,000					1,800		1,800		1,800
2529034	FESCO SCHOLARSHIP	4,000					3,500		3,500		3,500
2529035	CHARLES F HARDY MEM SCH	1,000					950		950		950
2529037	WM R HEARST SCH JOURN	1,500					2,400		2,400		2,400
2529038	ROY W HOWARD ENDOWMENT SCH	2,800					3,500		3,500		3,500
2529040	TEEPLE SOCCER WRITING SCHOLARSH	500					500		500		500
2529041	ROBIN FOGEL AVNI SCHOLARSHIP FO	700					500		500		500
2529043	GRETCHEN KEMP SCHOLARSHIP	10,000					4,000		4,000		4,000
2529045	MARGARET KNOTE SCH	20,000					20,000		20,000		20,000
2529046	FRAN & DONN PEARLMAN SCHL	2,500					0		0		0
2529047	DAVID L. ADAMS SCHOLARSHIP	1,500					2,000		2,000		2,000
2529049	COSNER SCHOLARSHIP, ROBERT & MA	2,000					2,000		2,000		2,000
2529050	LINDA NICHOLS MAYES SCH	500					350		350		350
2529052	LOUISE HESS MILLER SCHOLARSHIP	10,000					19,500		19,500		19,500
2529053	TIMOTHY A. FRANKLIN SCHOLARSHIP	1,200					2,100		2,100		2,100
2529055	JAN AND PAUL ABRAMOWITZ SCHOLA	2,000					1,300		1,300		1,300
2529056	STEVE AND BECKY GUNDEN SMITH SC	1,100					1,000		1,000		1,000
2529057	PATRICIA BEACH SMITH SCHOLARSHIP	1,000					950		950		950
2529058	BOND SMITH SUBLETTE/A.J.&BETTY S	1,000					800		800		800
2529059	CAROLYN LUCAS TUFFORD SCHOLARS	1,000					1,300		1,300		1,300
2529060	OBANNON JOURNALISM SCHL	1,300					1,600		1,600		1,600
2529061	RALPH L. HOLSINGER SCHOLARSHIP	3,000					3,000		3,000		3,000
2529064	TAMPA BAY TIMES SCHOLARSHIP FUN	8,000					4,000		4,000		4,000
2529065	PALLADIUM ITEM SCHOLARSHIP	2,400					0		0		0
2529066	COUNTS-AHLHAUSER SCHOLAR	2,000					1,500		1,500		1,500
2529067	EUGENE C PULLIAM SCH	5,500					4,000		4,000		4,000
2529068	ERNIE PYLE SCHOLARSHIP	12,000					15,000		15,000		15,000
2529071	CUSHMAN MEMORIAL SCHOLARSHIP	0					0		0		0
2529073	DIANE K. SHAH SCHOLARSHIP	70,000					100,000		100,000		100,000
2529074	CHRIS SAVAGE MEM SCHOLAR	2,300					2,200		2,200		2,200
2529077	JOHN F. MCLEOD SCHOLARSHIP	3,300					2,750		2,750		2,750
2529078	JOHN E STEMPEL SCH	12,000					8,000		8,000		8,000
2529080	JACK SCOTT SCH FUND	10,000					7,700		7,700		7,700
2529083	FRANK ARGANBRIGHT SCHOLARSHIP	70,000					86,500		86,500		86,500
2529084	ANN & MARTY ANDERSON SCHOLARS	16,000					21,500		21,500		21,500
2529085	AILEEN SNODDY SCHOLARSHIP	500					5,000		5,000		5,000

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2529086	TREVOR R. BROWN INTERNATIONAL S	5,500					2,500		2,500	2,500
2529089	PATRICK SIDDONS IDS SCHOLARSHIP	1,400					1,200		1,200	1,200
2529091	ROBERT E WILLIAMSON MEM SCH	3,000					3,000		3,000	3,000
2529092	JOHN JOHNSON WHEELER SCHOL	2,300					2,000		2,000	2,000
2529094	BLEWETT INTERNSHIP/SCHOLARSHIP	1,500					2,000		2,000	2,000
2529095	PHILIP BURTON ADVERTISING SCHOL	2,100					1,300		1,300	1,300
2529097	JOHN L. FLEMING SCHOLARSHIP	1,000					1,500		1,500	1,500
2529103	LAMP STUDENT AWARDS	1,200					500		500	500
2529104	OLIVE CARRUTHERS CLIFFT SCHOLARS	6,848					0		0	0
2529105	DAVID AND CHERYL MORLEY INTERNS	1,078					600		600	600
2529106	GHATNEKAR FAMILY SCHOLARSHIP	1,215					1,200		1,200	1,200
2529107	VIOLI FAMILY SCHOLARSHIP	898					0		0	0
2529110	LAMP SCHOLARSHIP FUND	4,136					3,000		3,000	3,000
2529150	WALT ROBBINS/ED HUTTON SCHOLAR	48,662					60,194		60,194	-9,886
2529300	DR. STEVEN B CHIN SCHOLARSHIP	0					500		500	500
2529302	KHUN CHALEO THAI SCHOLARSHIP	5,852					9,019		9,019	-2,970
2529310	HOUSEHOLDER MEMORIAL FUND	678					1,500		1,500	1,500
2529401	NANCY A QUINN MEMORIAL SCHOLA	40,104					14,000		14,000	14,000
2529413	ROBERT E RAINSBERGER MATH-SCIEN	8,892					17,068		17,068	-7,875
2529414	ANNE B KOEHLER SCHOLARSHIP	2,781					5,124		5,124	-2,250
2529510	DONALD OTTO KOEHLER SCHOLARSHI	3,458					6,074		6,074	-2,500
2529610	CIPRIAN FOIAS SCHOLARSHIP	383					250		250	250
2529615	JEFFREY & DEBORAH KING MATH SCH	0					2,454		2,454	-2,454
2529620	COREY M. MANACK MEMORIAL SCHO	448					0		0	0
2529632	RUTH E GILLIATT MEM SCH	1,749					500		500	500
2529633	TRULA SIDWELL HARDY SCHOLARSHIP	855					150		150	150
2529636	CORA B HENNEL SCHOLARSHIP	2,225					1,000		1,000	1,000
2529637	HAZEL KING THOMPSON SCHOLARSHI	0					13,000		13,000	13,000
2529673	RAINARD ROBBINS END INC	373					408		408	408
2529680	THELMA ABELL SCHOLAAARSHIP	0					2,600		2,600	2,600
2529685	UNDERGRADUATE ASSISTANT SERVIC	957					250		250	250
2529692	MARIE S WILCOX SCH	3,282					1,700		1,700	1,700
2529693	JAMES P WILLIAMS-SCHOLARSHI	0					300		300	300
2529694	WILLIAM P. ZIEMER STUD ASSISTANC	1,891					5,552		5,552	-1,350
2529930	HADDAWI SCHOLARSHIP	2,000					2,000		2,000	2,000
2530001	ONE DAY IN APRIL SCHOLARSHIP	4,000					0		0	0
2530002	RICHARD GREVEL SUTHERLAND SCHO	5,000					14,700		14,700	-4,500
2530004	EDWARD REINKE PHOTOJOURNALISM	900					900		900	900
2530005	CAINE FAMILY SCHOLARSHIP	2,250					4,400		4,400	-2,250
2530007	TERRY HUTCHENS MEMORIAL SCHOL	0					1,200		1,200	1,200

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2530008	INTERNATIONAL PRESS FREEDOM SCH	0					1,125		1,125	-1,125
2530009	JANE GANTZ OVERSEAS STUDY SCHOL	6,650					3,000		3,000	-1,350
2530010	JOURNALISM ALUMNI SCHOLARSHIP	3,000					2,250		2,250	
2530011	SHALANNA L. PIRTLE DIVERSITY SCHO	0					950		950	
2530012	MEDIA SCHOOL DIVERSITY SCHOLARS	0					1,500		1,500	
2530015	PUBLIC INTEREST JOURNALISM INTER	1,000					0		0	
2530017	PAUL E TUCKER MEMORIAL SCHOLAR	0					5,000		5,000	
2530020	MIKE HARRIS SCHOLARSHIP	2,000					1,100		1,100	
2530023	MICHAEL I ARNOLT DIVERSITY SCHOL	0					2,500		2,500	
2530024	KENNETH A BECKLEY SCHOLARSHIP	0					1,850		1,850	
2530026	TOM HIRONS SCHOLARSHIP	0					1,300		1,300	
2530027	DOUGLAS L. FREELAND PUBLIC RELATI	0					1,000		1,000	
2530029	KERN SCHL FOR INNOVATION IN JOUR	4,500					9,000		9,000	-4,500
2530031	DICK AND LOUISE JOHNSON JOURNAL	5,000					5,000		5,000	
2530032	JOHN EDWARD BRADLEY MEMORIAL	1,500					0		0	
2530033	MARGARET AND THOMAS HURWICH	5,000					3,000		3,000	
2530035	RICHARD G GRAY REPORTING PRIZE U	1,125					2,250		2,250	-1,125
2530037	BOB JENKINS MEMORIAL SCHOLARSHI	0					1,000		1,000	
2530040	BERNIER MASSARA FAMILY SCHOLARS	0					1,250		1,250	
2530042	LILA BRADY SCHOLARSHIP	2,700					5,000		5,000	
2530050	JOSEPH L. MELZER JOURNALISM SCHO	0					1,600		1,600	
2530070	SPACE FAMILY VOSS SCIENCE COMM	0					500		500	
2530072	ROBERT H. ENSTAD SCHOLARSHIP	0					6,000		6,000	
2530095	JOHN E RITTER SCHOLARSHIP	0					3,600		3,600	
2530500	J MICHAEL DUNN PRIZE SCHOLARSHIP	0					500		500	
2530520	OSCAR R EWING PRIZE	594					600		600	
2530525	JEAN DERDULA MICK PHILOSOPHY SC	0					125		125	
2530540	DONA ROBERTS BIDDLE AWARD	3,028					0		0	
2530808	HUGH BROWN MEMORIAL SCHOLAR	763					835		835	
2530843	WM L KOSS MEM FUND	0					8,000		8,000	
2530874	EARL STURDEVANT SCH PHYS	3,511					3,844		3,844	
2530876	JOHN R. PRUETT PHYSICS SCHOLARSH	1,083					0		0	
2531105	ELLIOTT CRIMINAL JUSTICE CAREERS F	0					3,100		3,100	
2531110	MARVIN W DEXTER SCHOLARSHIP	1,224					1,000		1,000	
2531403	DAVID R. BARKMEIER SCHOLARSHIP	0					1,000		1,000	
2531404	EMMA MUMPER MEMORIAL SCHOLA	0					800		800	
2531455	BUHLER PSYCHOLOGY PRIZE	2,843					0		0	
2531504	HARLAN FAM BEHAVIORAL NEUROSCI	20,692					7,000		7,000	
2531510	SBARBARO SCHOLARSHIP	6,985					12,388		12,388	-5,000
2531542	KENNETH & AUDREY B HELLER MINOR	6,174					0		0	

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2531701	LEROY BANNERMAN IN INNOVATIVE	1,000					1,200		1,200	1,200
2531702	ROLLAND JOHNSON AWARD IN TELEC	300					500		500	500
2531704	FRED BREWER IN NEW MEDIA GRAPH	300					0		0	0
2531705	JENNIFER BYRNE SHULL SCHOLARSHIP	4,000					2,400		2,400	2,400
2531706	JACK SHEEHAN MEMORIAL SCHOLARS	0					1,500		1,500	1,500
2531713	DONALD E. AGOSTINO MEMORIAL SC	3,000					2,000		2,000	2,000
2531721	DONALD ABBOTT RUSHTON MEM SC	6,000					4,000		4,000	4,000
2532601	ESKENAZI SCHOOL STUDENT EMERGE	4,500					1,500		1,500	1,500
2532604	PROFR SHAFFER MERCH SCHOLARSHI	1,000					1,000		1,000	1,000
2532607	FOA FUND FOR STUDIO ART SCH	1,500					0		0	0
2532608	FAIMON FOUNDERS SCHOLARSHIP	0					35,000		35,000	35,000
2532626	STEVE & JANE MALASHOCK INTERN S	2,580					4,917		4,917	-2,250
2532628	LOIS J ESKENAZI SCHOLARSHIP	24,000					31,500		31,500	31,500
2532629	SUSAN BARKER YELEY SCHOLARSHIP	4,000					2,400		2,400	2,400
2532692	RACHEL DAWN CLARK SCHOLARSHIP	2,800					2,800		2,800	2,800
2532901	GLEN D & DOROTHY E STEWART FAMI	0					4,000		4,000	4,000
2532902	SUTHERLAND SCHOLARSHIP	0					2,500		2,500	2,500
2532910	LINDEMSITH UNDERGRAD SCHOLARS	912					998		998	998
2533210	RACHEL DI PIETRO-JAMES SCHOLARS	1,561					800		800	800
2533211	ASHLEY CROUSE SCHOLARSHIP	1,137					0		0	0
2533215	DONALD D + M SCHOLARSHIPS	7,294					7,986		7,986	7,986
2533558	NORVELLE RES/SPEECH & HEAR	500					0		0	0
2533600	RUSSELL A. HAVENS THEATRE/DRAMA	0					3,500		3,500	3,500
2533601	ROSEMARY R. SCHWARTZEL SCHOLAR	948					600		600	600
2533602	FEATHERINGILL THEATRE/DRAMA SC	21,735					15,000		15,000	15,000
2533603	FOSTER HARMON UNDERGRAD SCHO	1,534					1,200		1,200	1,200
2533605	COLLEEN J & W KEITH ALEXANDER SC	1,903					7,304		7,304	-3,375
2533606	JAN CHAPLINE SCHOLARSHIP	2,418					375		375	375
2533610	FRAN SNYGG - DANCE	0					2,600		2,600	2,600
2533611	LEE MARTIN SCHOLARSHIP	6,151					0		0	0
2533612	GEORGE PINNEY MUSICAL THEATRE S	2,504					4,838		4,838	-2,250
2533613	SUZANNE M COLLINS & CHARLES A PR	19,399					29,055		29,055	-9,000
2533617	JANE FOX DANCE FUND	5,729					400		400	400
2533618	KIMBERLY HINTON MEMORIAL SCHL I	57,897					14,000		14,000	14,000
2533620	CHARLES AIDMAN (SPOON RIVER) SC	1,945					1,000		1,000	1,000
2533625	THEATRE & DRAMA MEMORIAL AWA	1,000					600		600	600
2533627	LEWIS FAMILY SCHOLARSHIP IN THEA	3,010					0		0	0
2533632	THERESA ANNE WALKER SCHOLARSHI	0					600		600	600
2533633	JAY MARK SCHOLARSHIP	888					500		500	500
2533637	B.F.A . SCHOLARSHIP IN MUSICAL THE	12,101					600		600	600

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2533638	MUSICAL THEATRE UNDERGRADUATE	333					0		0	0
2533640	ROBERT R AND WILDA L CROSBY SCH	772					150		150	150
2533650	DAVID S HAWES AWARD	0					240		240	240
2533651	NOTA SCHOLL MCGREEVEY SCHOLARS	4,149					1,700		1,700	1,700
2533655	HELEN SARAH WALKER SCHOLARSHP	5,858					3,500		3,500	3,500
2533658	NORVELLE THEATRE SCH	1,453					50,590		50,590	50,590
2533680	DR. JAMES F. ELROD SCHOLARSHIP	8,141					5,600		5,600	5,600
2533692	C. DEWEES NELSON & D. NELSON MU	300					0		0	0
2535621	ATHENA R. HRISOMALOS THEATRE &	12,506					24,178		24,178	-11,250
2536201	ACITO FAMILY SCHOLARSHIP IN MARK	0					1,397		1,397	1,397
2536202	BEUFORD CLAY HALL SR. SCHOLARSHI	0					1,200		1,200	1,200
2536204	CLAPACS FAMILY SCHOLARSHIP	2,000					2,000		2,000	2,000
2536206	HAROLD F BULL SCH	2,200					2,433		2,433	2,433
2536207	BURDINES ALUMNI MARK SCH	2,000					2,000		2,000	2,000
2536211	BEVERLY RICE SCHOLARSHIP	14,000					16,671		16,671	16,671
2536213	DOROTHY E DRANE SCHOL FUND	660					750		750	750
2536214	TOM AND ANITA VELDMAN BUSINESS	0					19,000		19,000	19,000
2536215	MAX S DANNER SCH	400					475		475	475
2536216	DECATUR CO SCH FUND	1,000					1,310		1,310	1,310
2536225	BUSINESS-KELLEY SCHOLARSHIP PROG	1,000,000					1,000,000		1,000,000	1,000,000
2536226	KPMG LLP ACCOUNTING SCHOLARSHI	0					0		0	0
2536228	PHIPPS & FUNKEY SCH	0					500		500	500
2536232	ANNA HASLER GILLUM SCH	1,500					2,060		2,060	2,060
2536238	HOYT URBAN RESEARCH FUND	0					7,000		7,000	7,000
2536239	HOWARD JONES SCH FUND	10,000					10,000		10,000	10,000
2536243	HAL R AND RUTH KEELING SCH	80,000					80,000		80,000	80,000
2536244	STEPHEN KOWALSKI SCH	4,500					5,500		5,500	5,500
2536245	ADELAIDE & JEFFREY LAZARUS RETAIL	900					1,090		1,090	1,090
2536249	ZAVERY FAMILY SCHOLARSHIP	0					2,500		2,500	2,500
2536252	JAMES S MENTZER SCHOL	9,000					9,150		9,150	9,150
2536262	DAVID E. SIMON SCHOLARSHIP	0					10,000		10,000	10,000
2536263	BOWERS FAMILY SCHOLARSHIP	0					1,800		1,800	1,800
2536264	CATHY LANGHAM-KOCERHA SCHOLAR	0					1,500		1,500	1,500
2536269	DENIEN FAMILY HOOSIER KELLEY SCH	0					1,313		1,313	1,313
2536272	POLLOCK FAMILY SCHOLARSHIP	0					868		868	868
2536273	EMIL RINSCH SCH FUND	1,500					1,500		1,500	1,500
2536275	SCHOOL OF BUSINESS SCHPS	25,000					25,000		25,000	25,000
2536278	FRED & DELLA SPENCER SCH	50,000					50,000		50,000	50,000
2536280	SCHUCHMAN FAMILY SCHOLARSHIP	15,000					15,000		15,000	15,000
2536282	MICHAEL E LANTER MEMORIAL SCHO	3,000					3,206		3,206	3,206

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536285	FINKELSTEIN FAMILY IMW SCHOLARS	500					961		961	961
2536286	RAO AND ANITA UPPALURI URM SCH	0					2,000		2,000	2,000
2536287	KATE & DAVID SCHUPPAN UNDERGRA	6,000					6,000		6,000	6,000
2536288	JOHN D. BERNHARD UNDERGRADUAT	0					2,500		2,500	2,500
2536291	B JAFFEE IU CREDIT UNION SCHOLARS	0					5,000		5,000	5,000
2536294	DAVID G WYLIE MEMORIAL SCHOLAR	3,000					3,160		3,160	3,160
2536296	LOVA GARRIOTT SCHOLARSHIP	5,600					6,370		6,370	6,370
2536300	THOMASSON SCHOLARSHIP	0					30,000		30,000	30,000
2536302	LAYTON FRAZIER MCKINLEY SCHOLAR	11,900					13,490		13,490	13,490
2536305	GLAUBINGER RESIDENT ENTREPRENE	15,000					15,000		15,000	15,000
2536306	LINDA KOWALSKI JACOB SCHOLARSHI	4,600					5,000		5,000	5,000
2536307	LEROY I. GENSBURG SCHOLARSHIP	2,480					2,500		2,500	2,500
2536309	GLAUBINGER NONRES ENTREP SCH	20,000					20,000		20,000	20,000
2536310	GILCHRIST FAMILY SCHOLARSHIP	4,500					7,000		7,000	7,000
2536318	BLANFORD SCHOLARSHIP	20,000					18,000		18,000	18,000
2536322	THE OLD NATIONAL BANK SCHOLARS	1,000					1,102		1,102	1,102
2536324	CHARLOTTE & SAMUEL HIGHT SCHOL	700					815		815	815
2536327	HENRY & JULIA SHOOK SCHOLARSHIP	4,400					4,376		4,376	4,376
2536330	GAYL W. DOSTER SCHOLARSHIP	1,900					2,237		2,237	2,237
2536332	LINDA THIEL MEMORIAL SCHOLARSHI	1,166					1,900		1,900	1,900
2536334	ROBERT FIELDS ACCOUNTING SCHOLA	1,000					1,000		1,000	1,000
2536347	MYERS SCHOLARSHIP	21,000					22,000		22,000	22,000
2536351	GENE B. GLICK COMPANY END. SCHOL	4,500					4,500		4,500	4,500
2536352	EUGENE D.WYLLIE SCHOLARSHIP	4,300					3,362		3,362	3,362
2536354	ROBERTA MARDIS LYNCH SCHOLARSH	1,800					2,000		2,000	2,000
2536355	WILLIAM KEEDY MEMORIAL SCHOLAR	1,500					1,578		1,578	1,578
2536356	ARCHIE M. KOON SCHOLARSHIP	750					900		900	900
2536357	BENUA FOUNDATION SCHOLARSHIP	5,900					6,000		6,000	6,000
2536358	CLAUDE J. BLACK SCHOLARSHIP	4,000					0		0	0
2536359	DAVID B. SWAGER SCHOLARSHIP	445					1,000		1,000	1,000
2536360	GEORGE & GERTRUDE SCHIFF SCHOLA	2,000					3,481		3,481	3,481
2536361	GEORGE H. CHALLIS SCHOLARSHIP	1,911					2,059		2,059	2,059
2536362	HARVEY FOUNDATION SCHOLARSHIP	5,000					0		0	0
2536363	JACOBS FAMILY SCHOLARSHIP	5,900					5,000		5,000	5,000
2536364	JOHN & ELLEN CARRUTHERS SCHOLAR	98,000					98,000		98,000	98,000
2536365	JOHN C. GEYER SCHOLARSHIP	20,000					21,000		21,000	21,000
2536366	LLOYD M. VAN SCOY SCHOLARSHIP	9,000					10,612		10,612	10,612
2536367	MARY CRAWFORD WHITE SCHOLARS	750					859		859	859
2536368	MUTZ ENDOWMENT PRIZE FUND	6,500					6,500		6,500	6,500
2536369	MYERS ENHANCEMENT PROGRAM SC	1,500					1,500		1,500	1,500

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536370	ROBERT & MARY PENCE COSNER SCH	2,300					2,500		2,500	2,500
2536371	RON DAVIS REAL ESTATE SCHOLARSHI	3,000					2,280		2,280	2,280
2536372	SAMUEL ALPERT MEMORIAL SCHOLA	2,000					2,000		2,000	2,000
2536373	THE REYNOLDS SCHOLARSHIP	4,500					4,649		4,649	4,649
2536374	THOMAS L. PETERS SCHOLARSHIP	9,000					0		0	0
2536375	WILLARD V. ALBRIGHT MEMORIAL SC	7,720					25,000		25,000	25,000
2536376	WILLIAM G. PANSCHAR SCHOLARSHIP	1,400					1,600		1,600	1,600
2536377	ZETA FUND SCHOLARSHIP	700					902		902	902
2536379	DWORKIN INTERNATIONAL SCHOLARS	200					200		200	200
2536382	KENNETH C. WHITENER, JR. SCHOLAR	1,320					1,443		1,443	1,443
2536387	UZ & ELIZABETH MCMURTRIE MERIT	1,000					800		800	800
2536390	DELTA SIGMA PI SCHOLARSHIP	1,000					1,000		1,000	1,000
2536391	GIBBONS/MITCHELL SCHOLARSHIP	5,000					5,000		5,000	5,000
2536393	SAMUEL L. WESTERMAN SCHOLARSHI	10,000					10,000		10,000	10,000
2536400	COMPTON MEMORIAL UG BUSINESS	2,000					800		800	800
2536409	EDWARD J. KUNTZ MEMORIAL SCHOL	400					0		0	0
2536412	DAVID NEUMANN SCHOLARSHIP	2,000					2,000		2,000	2,000
2536413	JOSEPHINE & JENNINGS CARTER SCHH	50,000					35,000		35,000	35,000
2536415	PHILIP L. BIRD ACCOUNTING SCHOLAR	1,000					1,000		1,000	1,000
2536416	AMELIA D EWING SCHOLARSHIP	812					736		736	736
2536417	JANE & JEAN ANN FORD ENDOWED S	25,000					29,700		29,700	29,700
2536418	MURIEL HURWICH MEMORIAL SCHOL	5,000					5,000		5,000	5,000
2536419	RICHARD MCVEY KELLEY DIVERSITY SC	22,000					22,000		22,000	22,000
2536425	MICHAEL & PAULA BRYANT SCHOLAR	4,750					4,650		4,650	4,650
2536426	BRIAN C. KMETZ STUDY ABROAD SCH	7,500					4,305		4,305	4,305
2536427	CHARLES R. BOYLAN SCHOLARSHIP	5,000					5,000		5,000	5,000
2536440	WILLIAM ROBERT PORTER SCHOLARS	1,000					1,235		1,235	1,235
2536445	KYLE HOLLON MEMORIAL SCHOLARS	1,500					1,500		1,500	1,500
2536446	S BRETTHAUER BUSINESS DIVERSITY S	2,000					2,000		2,000	2,000
2536447	SUSAN K. CARTER SCHOLARSHIP	10,000					0		0	0
2536448	KELLEY FAMILY LEADERSHIP COUNCIL	5,000					0		0	0
2536449	ORENT-COHN FAMILY SCHOLARSHIP	0					7,500		7,500	7,500
2536450	ROBERT F FOX JR SCHOLARSHIPS	0					4,400		4,400	4,400
2536452	ROGER F. JOHNSON SCHOLARSHIP	0					4,000		4,000	4,000
2536458	LIN DEE LIU KSB SCHOLARSHIP	0					2,000		2,000	2,000
2536490	JAMES W DYE ENTREPRENEUSHIP SCH	18,000					18,000		18,000	18,000
2536498	RICHARD G BRINKMAN UNDERGRADU	9,000					9,000		9,000	9,000
2536499	ERNEST C JONES SCHOLARSHIP	0					649		649	649
2536500	STANLEY G KREMPP SCHOLARSHIP	5,000					4,500		4,500	4,500
2536501	JOHN TAYLOR STUDY ABROAD SCHL	1,000					1,335		1,335	1,335

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536502	JAY & SANDRA HABIG SCHOLARSHIP	4,500					4,721		4,721	4,721
2536503	JEFF AND JULIE AKERS SCHOLARSHIP	2,250					3,860		3,860	3,860
2536504	KELLEY ALUMNI ASSOCIATION LEGAC	2,500					4,000		4,000	4,000
2536505	CHARLES C SPRAGUE MEMORIAL SCH	2,250					1,300		1,300	1,300
2536507	KATHY HUDSON WOMEN IN BUSINES	1,500					1,884		1,884	1,884
2536508	MICHELLE WU WOMEN IN TECH FUN	0					2,000		2,000	2,000
2536509	P HAVENS MEMORIAL UNDERGRADU	7,600					8,609		8,609	8,609
2536510	WILLIAM K SCHELLENBERG SCHOLARS	9,500					11,369		11,369	11,369
2536511	R DONALD BELL SCHOLARSHIP	5,000					5,000		5,000	5,000
2536512	CANTRELL ENDOWED SCHOLARSHIP	1,000					1,226		1,226	1,226
2536513	RICHARD & ELEANOR OSBORN SCHOL	6,000					6,000		6,000	6,000
2536516	CONRAD PREBYS SCHOLARS PROGRA	300,000					250,000		250,000	250,000
2536517	HKW GLENN SCOLNIK SCHOLARSHIP	5,000					5,000		5,000	5,000
2536518	MARY K CURRY MEMORIAL SCHOLARS	0					2,000		2,000	2,000
2536519	SARAH K BRYANT SCHOLARSHIP	2,500					0		0	0
2536522	BARTLETT SCHOLARSHIP	1,400					1,400		1,400	1,400
2536523	WHITAKER BUSINESS SCHOLARSHIP	681					687		687	687
2536524	DR. JOHN E THIEL MEMORIAL SCHOLA	2,000					1,231		1,231	1,231
2536527	KELLEY GLOBAL EXPERIENCES SCHOLA	0					2,000		2,000	2,000
2536528	JCEI CKF SCHOLARSHIP	600					2,000		2,000	2,000
2536529	RON SUKAMTO DIVERSITY & INCLUSI	0					1,400		1,400	1,400
2536530	TROCKMAN FAMILY SCHOLARSHIP	2,450					4,752		4,752	-2,500 2,252
2536531	HUGH B. 'JIM' SWEENEY, JR. SCHOLARS	1,350					1,350		1,350	1,350
2536532	MARTIN FAMILY SCHOLARSHIP	2,000					2,000		2,000	2,000
2536534	JOHN AND KAREN VORIS DIVERSITY S	5,000					5,000		5,000	5,000
2536537	CARL EDWARD BLOCKER MEMORIAL S	1,000					1,090		1,090	1,090
2536538	GILBERT E & DOROTHY K YATES SCHO	1,000					1,235		1,235	1,235
2536540	ERNST & YOUNG, JAMES E BUCKMAN	6,200					5,000		5,000	5,000
2536542	GIBLIN FAMILY SCHOLARSHIP	85,902					30,000		30,000	30,000
2536544	STEPHEN & BETTY STERRETT SCHOLA	20,000					35,000		35,000	35,000
2536546	ELOISE KIMMELMAN FOUNDATION SC	100,000					100,000		100,000	100,000
2536547	WENDELL ROBERT ULM SCHOLARSHIP	40,000					40,000		40,000	40,000
2536548	BILL AND EMILY ECKMANN SCHOLARS	0					1,939		1,939	1,939
2536552	DONALD J RISKIND BUSINESS	0					6,104		6,104	-3,604 2,500
2536554	DOMAN FAMILY SCHOLARSHIP	1,200					1,265		1,265	1,265
2536557	MONROE SHINE & CO., INC. SCHOLAR	50,000					50,000		50,000	50,000
2536559	UPPALURI UNDERREPRESENTED MIN	3,000					2,322		2,322	2,322
2536560	ROBERT JR, III, & CAROLYN COX SCHO	3,000					5,500		5,500	-2,500 3,000
2536563	DAVID D. WRIGHT ENDOWED SCHOLA	4,500					4,855		4,855	4,855
2536564	SARAH & BRENDA BURTON-PRICE SCH	1,200					1,246		1,246	1,246

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536568	HARVEY FOUNDATION SCHOLARSHIP	5,000					6,500		6,500	6,500
2536569	KELLEY DIVERSITY MERIT SCHOLARSHI	50,000					0		0	0
2536571	GENESYS SCHOLARSHIP	2,500					0		0	0
2536572	RICHARD ESSLING MEMORIAL SCHOL	5,000					5,000		5,000	5,000
2536573	PASCUCCI FAMILY UNDERGRAD SCHO	4,000					20,000		20,000	20,000
2536574	JOHN L. KELSEY MEMORIAL SCHOLAR	18,000					13,000		13,000	13,000
2536575	RUSSELL "RUSTY" SNEIDERMAN MEM	1,600					1,880		1,880	1,880
2536578	WESTOVER SCHOLARSHIP	2,200					2,200		2,200	2,200
2536579	DAVID & LOUISE PEARSON SCHOLARS	5,000					5,000		5,000	5,000
2536580	FRANK STAVROFF SCHOLARSHIP	2,500					4,800		4,800	2,300
2536583	REGIONS BANK SCHOLARSHIP	1,200					1,200		1,200	1,200
2536584	MCCABE GOLDMAN SACHS SCHOLARS	11,500					11,500		11,500	11,500
2536585	KELLEY SCHOOL OF BUSINESS COMM	4,000					4,000		4,000	4,000
2536586	ROSANN SPIRO LEGACY SCHOLARSHIP	260					260		260	260
2536587	JOHN AND KAREN VORIS BETATHETA	5,000					5,000		5,000	5,000
2536590	FINE TUNE SCHOLARSHIP/BUSINESS	2,090					1,750		1,750	1,000
2536591	JAMES R. ROUDEBUSH SCHOLARSHIP	5,000					5,125		5,125	5,125
2536592	KELLEY DEAN'S COUNCIL SCHOLARSHI	950,000					100,000		100,000	100,000
2536596	THOMAS A AND MARGARET J HURWI	4,450					4,000		4,000	4,000
2536598	CARL H RINNE BUSINESS SCHOLARSHI	4,200					4,700		4,700	4,700
2536600	HERBERT & CAROLYNN DESCH SCHOL	3,297					5,800		5,800	3,297
2536605	JOHN R GIBBS FOR INNOVATION	5,836					8,100		8,100	4,050
2536610	ROGER G IBBOTSON	2,250					4,793		4,793	2,293
2536612	JEFFREY R MAIATICO SCHOLARSHIP	3,500					6,000		6,000	3,500
2536615	ARROWSMITH LLC SCHOLARSHIP	3,000					6,500		6,500	3,000
2536616	DANIEL C SMITH LEADERSHIP SCHOLA	2,450					5,000		5,000	2,500
2536620	LEONARD I RIFKIN SCHOLARSHIP	3,500					4,800		4,800	2,300
2536625	BILL & MARY GASSER SCHOLARSHIP	24,455					44,000		44,000	24,455
2536630	P STUART HOLMQUEST SCHOLARSHIP	27,500					59,025		59,025	27,500
2536632	THERESA ANNE WALKER SCHOLARSHI	4,082					600		600	600
2536635	MCMILLAN UNDERGRADUATE SCHOL	2,900					5,400		5,400	2,900
2536640	GRACO FOUNDATION SCHOLARSHIP	2,200					4,700		4,700	2,200
2536645	BENECKI SCHOLARSHIP	0					2,500		2,500	0
2536655	GREGORY W WILSON HONORS SCHOL	9,000					14,000		14,000	9,000
2536660	ROBERT L CLEGG III MEMORIAL	0					2,609		2,609	0
2536665	FRED & MARCIA UNGER	0					4,500		4,500	0
2536670	STEPHEN KREISLE UNDERGRADUATE S	7,500					12,500		12,500	7,500
2536675	RICHARD & ANNE FLEMING	0					4,500		4,500	0
2536680	JEANNE K STAFF SCHOLARSHIP	15,500					20,000		20,000	15,500
2536685	MARY A DAILY UNDERGRADUATE SCH	0					4,750		4,750	0

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Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2536695	AUDREY A BRINKMAN MEMORIAL	4,500					8,446		8,446	-5,054	3,392
2536710	GLENN & DONNA SCOLNIK	4,700					9,700		9,700	-5,000	4,700
2536711	TERRY W LEWIS AND DEBRA K LEWIS	2,500					2,984		2,984		2,984
2536712	DANIEL F GILL FAMILY SCHOLARSHIP	4,000					2,758		2,758		2,758
2536715	ARROWSMITH UNDERGRADUATE SCH	10,000					21,000		21,000	-11,000	10,000
2536717	NELSON-RENNER FAMILY SCHOLARSH	1,000					0		0		0
2536720	SHICK UNDERGRADUATE SCHOLARSHI	1,500					3,426		3,426	-1,713	1,713
2536725	JOE E & THERESA A HARLAN	9,500					13,000		13,000	-2,500	10,500
2536726	BOELKE FAMILY SCHOLARSHIP	0					4,350		4,350	-2,250	2,100
2536729	DOUGLAS A AND REBECCA L SMOCK S	1,811					4,596		4,596	-2,250	2,346
2536730	JOHN E STINTON BUSINESS SCHOLARS	2,000					4,500		4,500	-2,500	2,000
2536735	FEIGHNER SCHOLARSHIP	2,500					4,500		4,500	-2,500	2,000
2536740	THE SPENCER S & DANA L CROPPER S	2,300					4,800		4,800	-2,500	2,300
2536745	PHILIP L KINTZELE D.B.A	3,250					6,000		6,000	-3,500	2,500
2536750	MARK & SANDRA NIBLICK	4,700					9,771		9,771	-5,071	4,700
2536760	ROGERS SCHOLARSHIP	5,000					10,000		10,000	-5,000	5,000
2536765	PAM & GARY WHITLOCK	4,800					7,300		7,300	-2,500	4,800
2536770	NEWMAN FAMILY SCHOLARSHIP	2,150					4,500		4,500	-2,500	2,000
2536775	WARREN & JON KERBS	3,100					5,586		5,586	-2,500	3,086
2536785	MICHAEL FAGAN	0					2,500		2,500	-2,500	0
2536790	DEFENDERS SCHOLARSHIP	3,300					5,722		5,722	-2,500	3,222
2536795	ROY W & BECKY J TEMPLIN SCHOLARS	5,800					10,800		10,800	-5,000	5,800
2536800	ROBIN SCOTT HUNDEN IUB REAL ESTA	0					2,400		2,400		2,400
2536801	LIZ WEIKES KAPNER WOMEN IN FINA	2,000					2,000		2,000		2,000
2536802	BOE FAMILY SCHOLARSHIP	3,644					5,011		5,011	-2,250	2,761
2536803	COULIS FAMILY INDIANA BUSINESS SC	2,000					703		703		703
2536804	DONETTA GASTON MEMORIAL ACCT	3,400					5,000		5,000	-2,250	2,750
2536806	JO & SANDY MORROW UNDERGRAD S	14,350					25,000		25,000	-11,250	13,750
2536807	DAN & MAUREEN ARON DIVERSITY FI	5,100					5,895		5,895	-2,250	3,645
2536809	PADGET FAMILY SCHOLARSHIP	6,451					10,000		10,000	-4,500	5,500
2536810	KEATING SCHOLARSHIP	3,000					5,702		5,702	-2,500	3,202
2536811	BRYAN W PRICE EXECUTIVE SCHOLAR	2,400					4,708		4,708	-2,250	2,458
2536812	CLAYTON FAMILY SCHOLARSHIP	2,550					5,000		5,000	-2,250	2,750
2536813	IRWIN BAIN UNDERGRADUATE SCHOL	2,300					4,625		4,625	-2,250	2,375
2536814	KREJSA FAMILY SCHOLARSHIP	19,747					24,000		24,000	-4,500	19,500
2536815	JOHN A & KASEY A MORRIS SCHOLARS	6,100					11,500		11,500	-4,500	7,000
2536816	VELDMAN FAMILY SCHOLARSHIP	9,375					15,000		15,000	-5,625	9,375
2536817	WILLIAM C AND PHYLLIS L PERKINS SC	1,125					2,392		2,392	-1,125	1,267
2536818	WILLIAM R FITZGERALD SCHOLARSHIP	5,700					6,750		6,750	-3,375	3,375
2536819	ROBERSON FAMILY SCHOLARSHIP	3,594					5,600		5,600	-2,250	3,350

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536820	WILLIAM R FRY SCHOLARS PROGRAM	950,000					1,700,000		1,700,000	-750,000 950,000
2536822	RSM ACCOUNTING SCHOLARSHIP	5,000					5,000		5,000	5,000
2536823	R E RAINSBERGER ACCOUNTING & FIN	15,979					23,479		23,479	-7,875 15,604
2536824	ROGER H & KAREN A TOBIAS BUSINES	400					600		600	600
2536825	JOHN & VICKY LETTMANN	2,800					5,700		5,700	-2,500 3,200
2536827	WILLIAM & BARBARA ROLLINS SCHOL	2,850					5,700		5,700	-2,250 3,450
2536829	THOMAS & DEBORAH WERNER SCHO	9,195					15,237		15,237	-5,625 9,612
2536830	THOMAS W COLE	4,850					7,195		7,195	-2,500 4,695
2536831	MORGAN FAMILY SCHOLARSHIP	1,125					2,300		2,300	-1,125 1,175
2536832	SIMON GOE BUSINESS SCHOLARSHIP	2,458					4,750		4,750	-2,250 2,500
2536833	MICHAEL COSTELLO FAMILY SCHOLAR	8,047					20,206		20,206	-7,306 12,900
2536834	KALA & SHIV STUDY ABROAD SCHOLA	0					1,125		1,125	-1,125 0
2536835	PURE FAMILY	5,700					10,700		10,700	-5,000 5,700
2536836	MAXIM PARTN SCHLRSH - INVSTMT	4,912					10,095		10,095	-4,500 5,595
2536837	OSTER FAMILY SCHOLARSHIP	2,730					5,400		5,400	-2,250 3,150
2536838	WILLIAM R. WATSON MEMORIAL SCH	7,171					11,809		11,809	-4,500 7,309
2536839	UPPALURI IN-STATE UNDERREPRESEN	2,278					4,554		4,554	-2,250 2,304
2536840	MARK & DIJUANA LEWIS	0					2,500		2,500	-2,500 0
2536841	MICHAEL F FINN SCHOLARSHIP	2,458					4,952		4,952	-2,250 2,702
2536842	CHUCK W BECK UNDERGRADUATE SC	0					4,500		4,500	-4,500 0
2536843	GETTELFINGER FAMILY SCHOLARSHIP	40,500					47,500		47,500	-22,500 25,000
2536844	THOMAS A & MARGARET J HURWICH	6,122					5,250		5,250	-2,250 3,000
2536845	JAMES & BEVERLY GIESLER	3,500					6,000		6,000	-2,500 3,500
2536846	JAMES D NANCY WINEMILLER SCHOL	2,505					4,800		4,800	-2,250 2,550
2536847	LAWRENCE J & LUCY V EISENHOWER	3,023					5,610		5,610	-2,700 2,910
2536848	LOUIS L MERVIS SCHOLARSHIP	16,625					14,000		14,000	-3,375 10,625
2536853	R EISENHOWER SCHL MEM R P SR & F	3,709					5,610		5,610	-2,700 2,910
2536855	CRAIG & CISSY PFEIFFER	3,200					5,700		5,700	-2,500 3,200
2536857	UPPALURI IN-STATE FRESHMAN SCHL	2,584					4,895		4,895	-2,250 2,645
2536858	UPPALURI IN-STATE FRESH UNDERREP	2,585					6,398		6,398	-2,250 4,148
2536859	UPPALURI IN-STATE SCHOLARSHIP	2,431					4,800		4,800	-2,250 2,550
2536860	ROBERTA MARDIS LYNCH #2	3,200					5,594		5,594	-2,500 3,094
2536861	UPPALURI OUT OF STATE SCHOLARSH	2,471					4,767		4,767	-2,250 2,517
2536862	UPPALURI OUT OF STATE UNDERREPR	2,245					4,648		4,648	-2,250 2,398
2536863	GALIN FAMILY FOUNDATION CREATIV	1,200					0		0	0
2536864	DHL SUPPLY CHAIN FUTURE LEADERS	0					10,000		10,000	10,000
2536865	JOHN K MALKIN	6,500					9,000		9,000	-3,750 5,250
2536866	SARAH BETH BROWN UNDERGRAD SC	5,500					5,500		5,500	5,500
2536867	JAMES S. PERSCHBACHER SCHOLARSH	5,073					9,530		9,530	-4,500 5,030
2536868	MARY JANE GEYER CAIN FUND SCHL	0					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536869	SIMIOS FAMILY SCHOLARSHIP	0					1,469		1,469	1,469
2536870	WRIGHT FAMILY BREAKING AWAY SC	2,422					4,820		4,820	2,570
2536871	LOIS M & WILBUR B WILSON SCHOLA	32,000					25,000		25,000	25,000
2536872	G STEVEN HARRIS SCHOLARSHIP	0					10,000		10,000	5,500
2536873	JON A OLSON UNDERGRADUATE SCH	9,867					10,500		10,500	8,007
2536874	KIM PRESSMAN SCHOLARSHIP	2,298					4,595		4,595	2,345
2536875	DAVID A LINGO&PATRICIA ROONEY-LI	4,069					5,600		5,600	3,350
2536876	SHERRY MILLS GRADUATING BUSI WO	15,500					16,000		16,000	16,000
2536877	DALE E WILLIAMS SCHOLARSHIP	2,375					9,500		9,500	5,000
2536878	GARFIELD FAMILY SCHOLARSHIP	2,001					4,989		4,989	2,739
2536880	LORAIN DONALDSON UNDERGRADU	25,000					25,000		25,000	25,000
2536882	DAVID AND JAMIE DORROS SCHOLAR	0					3,608		3,608	3,608
2536883	DIANA HOCUTT SCHOLARSHIP	8,114					14,276		14,276	8,651
2536884	JIM AND HEIDI PETERS BICENTENNIAL	3,451					4,886		4,886	2,636
2536886	MCLEAN FAMILY SCHOLARSHIP	2,701					4,800		4,800	2,550
2536887	PORTER FAMILY OOPS SCHOLARSHIP	7,985					6,750		6,750	4,500
2536888	PRAEGER FAMILY SCHOLARSHIP	2,000					2,000		2,000	2,000
2536889	PATRICIA R MILLER SCHOLARSHIP	7,500					8,000		8,000	8,000
2536890	TILLA M CRUSER BUSIN ESS SCHOLARS	1,500					1,500		1,500	1,500
2536892	MALARSKY FAMILY SCHOLARSHIP	2,450					2,450		2,450	2,450
2536894	WILLIAM N & MARGARET J SALIN SCH	25,799					25,000		25,000	16,000
2536895	MICHELLE SEITZ BICENTENNIAL SCHO	1,087					2,000		2,000	2,000
2536896	BARUCH FAMILY SCHOLARSHIP	5,000					5,000		5,000	5,000
2536897	STROUD AND FILPI UNDERGRADUATE	2,000					2,000		2,000	2,000
2536898	SILBERHORN FAMILY BUSINESS SCHOL	2,225					5,521		5,521	3,271
2536899	KELLEY EMPOWERMENT SCHOLARSHI	2,000					2,000		2,000	2,000
2536902	MARK MILLER SCHOLARSHIP	6,250					0		0	0
2536903	CHAD & DEBORAH KANE SCHOLARSHI	2,700					5,068		5,068	2,818
2536904	ARATI BASU SCHOLARSHIP	2,000					2,000		2,000	2,000
2536906	ERIC HIRSCHFIELD INVESTM BANKING	5,000					5,000		5,000	5,000
2536907	O'CONNOR FAMILY SCHOLARSHIP	3,000					0		0	0
2536908	BRIAN & MAYME MCDONALD FAMILY	0					5,290		5,290	3,040
2536909	CHRISTINE & JAMES HURTSELLERS UN	0					5,744		5,744	3,494
2536910	COOLEY FAMILY SCHOLARSHIP	2,780					4,409		4,409	2,159
2536912	RICHARD I & ROBERTA M HARTMAN	2,930					7,591		7,591	5,341
2536913	DAVID L DENNIS UNDERGRADUATE SC	3,598					5,913		5,913	3,663
2536914	JUDITH SHURE & JAMES R MATTINGL	3,660					6,577		6,577	4,327
2536915	PETER J & JACQUELINE J. NAULT UNG	8,331					11,251		11,251	9,001
2536916	VENKATARAMANAN FAMILY SCHOLA	4,571					4,125		4,125	2,100
2536917	LYNN AND RON FISCHER UGRD SCHL	0					11,250		11,250	0

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Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2536918	MICHAEL G EPPERSON UNDERGRADU	0					6,275		6,275	6,275
2536919	SIMS FAMILY BUSINESS SCHOLARSHIP	38,170					36,000		36,000	18,000
2536920	SAS & BAP CORPORATE PARTNER SCH	5,000					0		0	0
2536921	JOHN & PATTY ROESCH SCHOLARSHIP	2,800					3,208		3,208	3,208
2536922	STEVEN A SPAULDING FAM LEADERSH	2,375					4,674		4,674	2,424
2536924	JEFF M & MARCIA S FETTIG SCHOLARS	17,890					36,071		36,071	19,658
2536925	ROBERT LAUDEMAN MEMORIAL SCH	17,204					27,000		27,000	13,500
2536926	IKE G BATALIS BUSINESS SCHOLARSHI	5,684					8,000		8,000	4,625
2536927	ROGER AND MARCIA DALL SCHOLARS	2,770					5,421		5,421	2,721
2536928	MEGAN MARIE YODER SUSTAINABLE	7,323					7,020		7,020	3,510
2536929	SWOGGER FAMILY SCHOLARSHIP	2,250					4,575		4,575	2,325
2536933	CHRISTINE & MICHAEL T DREAMER S	4,500					9,221		9,221	4,721
2536935	BEDRICK FAMILY SCHOLARSHIP	4,450					0		0	0
2536936	DALE & DONNA GETTELFINGER BUS M	0					11,250		11,250	0
2536944	D AND K ARPASI FAMILY SCHOLARSHI	3,000					3,000		3,000	3,000
2536946	D. & G. WILSON UNDERREPRESENTED	2,000					2,039		2,039	2,039
2536955	MELISSA COURSON CARSON FINANCE	2,900					2,900		2,900	2,900
2536956	OUT IN INFORMATION TECH SCHOLA	2,000					2,000		2,000	2,000
2540001	A. JAMES BARNES SCHOLARSHIP	3,000					1,500		1,500	1,500
2540002	KATHLEEN BAUER MEMORIAL SCHOL	2,500					3,000		3,000	3,000
2540003	DAVID P. CHARLESWORTH MEMORIA	7,000					4,500		4,500	4,500
2540005	JESSE DEVITTE ENDOWED SCHOLARSH	2,000					0		0	0
2540008	CHERYL HARTUNG MEMORIAL SCHOL	0					1,000		1,000	1,000
2540009	JANET GRAY HAYES SCHOLARSHIP	3,000					3,250		3,250	3,250
2540010	J. SCOTT HOLLENBACK MEMORIAL SC	1,500					1,750		1,750	1,750
2540011	BINGHAM MCHALE LLP INGROUP SCH	4,000					1,500		1,500	1,500
2540013	SCHUCHMAN FAMILY SCHOLARSHIP	4,500					3,600		3,600	3,600
2540014	IZAAK WALTON LEAGUE SCHOLARSHI	1,000					1,000		1,000	1,000
2540017	EFIGINIA LAO RHODES TIRADO INTL S	6,875					12,000		12,000	10,875
2540020	DAVID ALLEN SCHOLARSHIP IN LEGAL	6,000					6,500		6,500	6,500
2540021	STUART SINGER DEBATE SCHOLARSHI	3,750					5,500		5,500	3,250
2540023	JAMES PELLERITE SPEA SUSTAINABILI	125					1,125		1,125	0
2540024	EUGENE CHENOWETH INTERCOLLEGI	1,000					0		0	0
2540025	DEAN'S COUNCIL SCHOLARSHIP	0					5,000		5,000	5,000
2540026	BRAD DUGAN UNDERGRADUATE SCHL	1,250					1,500		1,500	1,500
2540027	SCOTT CHILCOTE SCHOLARSHIP	7,000					1,500		1,500	1,500
2540028	O'NEILL ALUMNI ASSOCIATION SCHOL	3,000					3,000		3,000	3,000
2540029	ALAN & DEBORAH ALBRIGHT SCHOLA	0					2,500		2,500	2,500
2540032	RICHARD S RUBIN SCHOLARSHIP	3,500					3,400		3,400	3,400
2540033	SCHOLARSHIP FOR EXCELLENCE IN PA	2,000					2,000		2,000	2,000

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2540034	HELEN PRATHER TOON SCHOLARSHIP	1,200					1,200		1,200		1,200
2540037	DONALD & ANNA ROUTT SCHOLARSHI	1,500					1,500		1,500		1,500
2540042	DONNA MCLEAN WLP SCHOLARSHIP	0					1,000		1,000		1,000
2540101	ERIN M MCGARVEY SERVICE TO OTHE	0					1,000		1,000		1,000
2540103	CHRIS R. AND JERILYN W. LOWERY SC	1,000					1,000		1,000		1,000
2540105	CONGRESSMAN JAMES P JONTZ SCHO	2,750					5,750		5,750	-2,250	3,500
2540110	BIRCH BAYH PUBLIC SERVICE	17,500					5,000		5,000	-2,500	2,500
2540112	JONATHAN P MACK PUBLIC ADMIN SC	1,750					5,000		5,000	-2,250	2,750
2540113	SPEA NONPROFIT MGMT EXPERIENTI	450					1,800		1,800	-1,800	0
2540115	BOCH FAMILY SCHOLARSHIP	0					26,000		26,000	-10,062	15,938
2540116	SPEA DIVERSITY SCHOLARSHIP	0					2,500		2,500	-1,350	1,150
2540122	GENTILE FAMILY WLP SCHOLARSHIP	2,750					6,000		6,000	-2,250	3,750
2540125	PEDRO & CARMEN AVELLANEDA DIVE	1,375					2,000		2,000	-1,125	875
2540139	PAUL H. O'NEILL SCHOLARSHIP	36,000					126,000		126,000	-90,000	36,000
2540140	NEXTGEN SCHOLARSHIP	0					3,500		3,500		3,500
2540202	LAUR ANN RAWLINS HINKLE SCHOLAR	6,000					6,600		6,600		6,600
2540204	SAMUEL AND BETTY FINK MEMORIAL	5,000					4,700		4,700		4,700
2540205	JOY J. MAYS SCHOLARSHIP	2,400					3,000		3,000		3,000
2540207	RICHARD A BENGTSON SCHOLAR	3,100					3,100		3,100		3,100
2540208	MARY LILLIE WALLACE SCHOLARSHIP	4,900					4,900		4,900		4,900
2540209	EDNA WALTERS SCHOLARSHIP	1,200					1,500		1,500		1,500
2540210	THE JERRY A. MCINTOSH AWARD	1,200					1,200		1,200		1,200
2540211	THE JOHN LEBLANC AWARD	600					500		500		500
2540214	EMIL H. AND LENA WILSON MANGEL	1,400					1,400		1,400		1,400
2540216	DR PHILIP PEAK SCH FUND	17,000					15,500		15,500		15,500
2540218	WILLIAM & MARICA FOX SCHOLARSHI	7,800					7,800		7,800		7,800
2540219	LYDIA GEMMER & JACOB GRAT COLLI	1,500					1,500		1,500		1,500
2540220	ORRA LEE HOPPER MEMORIAL SCHOL	1,050					1,000		1,000		1,000
2540221	FRANK J. MARCHESE SCHOLARSHIP	8,530					8,530		8,530		8,530
2540222	THE OMA CHASTAIN AND LOREN H.	2,600					2,500		2,500		2,500
2540223	NANCY CLARK TEAGARDEN SCH FND	2,100					2,100		2,100		2,100
2540225	RON VENDERLY SCHOLARSHIP	1,700					1,700		1,700		1,700
2540226	RICHARD ALLESEE FAMILY SCHOLARS	7,500					7,500		7,500		7,500
2540227	PATSY EARLES SCHOLARSHIP	2,850					2,800		2,800		2,800
2540235	DAN, BERTHA AND SONDR RABIN SC	13,200					16,500		16,500		16,500
2540236	HARRISON ULA G SCHOLARSHIP	11,800					14,000		14,000		14,000
2540238	NATALIE ANN CHARLES WEIGAND SC	3,700					5,000		5,000		5,000
2540240	WAYNE & VIRGINIA KINCAID SCHL	100					0		0		0
2540241	JACKI GROVERMAN STUTZMAN SCHL	6,400					8,700		8,700		8,700
2540243	J C JOHNSON SCHL IN MEM OF BARB	4,450					5,000		5,000	-2,250	2,750

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2540245	HUDSON HOLLAND SCHOLARSHIP	35,000					36,000		36,000	36,000
2540246	ROBERT H ACKENHUSEN SCHOLARSHI	1,300					800		800	800
2540247	THE LINKER FAMILY FUND	2,000					2,128		2,128	2,128
2540248	LUCAS K L MEMORIAL SCHOL FD	1,800					1,800		1,800	1,800
2540251	JULIA MARTIN SCHROEDER SCHOLARS	1,000					1,000		1,000	1,000
2540252	HENRIETTA JONES MILLER SCH	8,100					8,100		8,100	8,100
2540253	THOMAS D. SCRITCHFIELD SCHOLARS	1,300					1,200		1,200	1,200
2540254	FREDRICK AND PATRICIA SMITH SCHO	2,600					2,600		2,600	2,600
2540257	LONGFELLOW FAMILY SCHOLARSHIP	1,100					1,100		1,100	1,100
2540258	GEORGE H. ASDELL SCHOLARSHIP IN E	15,900					14,500		14,500	14,500
2540259	JOHN & KATE RANSHAW EARLY CHILD	0					7,000		7,000	-2,250
2540260	SCOTT F AND MARCELLA CAULFIELD S	750					600		600	600
2540261	TILLA M. CRUSER EDUCATION SCHOLA	1,500					1,300		1,300	1,300
2540266	JAMES & KAREN KING SCHOLARSHIP	1,000					1,000		1,000	1,000
2540267	LESLIE HOPPER SCHOLARSHIP	500					500		500	500
2540268	CAROLE L. HAHN SECONDARY SS EDU	0					4,000		4,000	4,000
2540272	AMY ROSS SCH FUND	2,700					1,200		1,200	1,200
2540275	SCH OF EDUC ALUMNI SCHOLAR	20,200					64,000		64,000	64,000
2540276	CATHERINE L SMITH MEM SCHOL	33,000					42,500		42,500	42,500
2540281	JEAN ANN FORD FUND FOR EDUC SCH	180,000					222,440		222,440	222,440
2540282	JAMES E WEIGAND SCHOLARSHIP	3,100					4,300		4,300	4,300
2540283	DR ANITA ALDRICH EDUC SCHL	8,200					7,500		7,500	7,500
2540284	JOHN GARY "PONCHO" NEMETH ME	1,000					1,000		1,000	1,000
2540285	DAVID & JUDI PURVIS & FAMILY SCHO	1,300					2,000		2,000	2,000
2540286	JACOB HUFFMAN EDUCATION SCHOL	11,200					8,200		8,200	8,200
2540287	METROPOLITAN PRINTING SERVICE S	2,800					2,500		2,500	2,500
2540288	GARY & SHARON KOVENER SCHOLARS	5,100					4,000		4,000	4,000
2540289	SOE DIRECT ADMIT SCHOLARSHIP	0					360,000		360,000	-360,000
2540290	FUTURE ARMSTRONG TEACHER EDUC	10,000					5,500		5,500	5,500
2540291	WENDELL WRIGHT SCH	8,200					8,300		8,300	8,300
2540292	SETH J. BOYD SCHOLARSHIP	1,800					1,800		1,800	1,800
2540293	C.O.T. SCHOLARSHIP	3,500					2,500		2,500	2,500
2540294	CLARA RUTH MEID COMPTON SCHOL	1,350					1,000		1,000	1,000
2540296	SOE CLASS CAMPAIGN SCHOLARSHIP	20,300					32,700		32,700	32,700
2540297	DONALD & ARDITH M JONES SCHOLA	20,400					19,700		19,700	19,700
2540298	GLOBAL GATEWAY FOR TEACHERS SC	10,000					10,500		10,500	10,500
2540299	CALLUMET REGION ROUND ROBIN SC	1,300					1,300		1,300	1,300
2540301	HANS O ANDERSEN SCIENCE EDUCATI	2,250					2,000		2,000	2,000
2540302	DEAN GERARDO M GONZALEZ EDUC S	2,450					4,800		4,800	-2,250
2540303	ROY A ARMISTEAD BICENTENNIAL SC	3,050					6,400		6,400	-2,250

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2540305	MARY C CAVALLARO SCIENCE & MAT	5,450					5,300		5,300	-2,250	3,050
2540306	SANDRA AND GARY DOWTY SCHOLAR	0					9,000		9,000	-5,673	3,327
2540308	SUSAN BLOUGH ABBOTT & JOHN C AB	5,000					5,000		5,000		5,000
2540310	CTE KATHERINE & JAMES LAZERWITZ	4,500					6,000		6,000	-2,500	3,500
2540312	GERARDO M AND MARJORIE A GONZ	1,775					1,900		1,900	-1,125	775
2540313	LONGFELLOW-STEVENS GLOBAL GATE	5,000					5,000		5,000		5,000
2540314	SUE A & ROBERT M TALBOT SCIENCE	975					2,500		2,500	-1,125	1,375
2540315	DOROTHY ELIZABETH LOWE STEWART	11,000					25,500		25,500	-10,000	15,500
2540316	K GENE & BETTY J FARIS SCHOLARSHI	1,100					1,100		1,100		1,100
2540317	SCHOOL OF EDUCATION ALUMNI BOA	2,000					1,500		1,500		1,500
2540318	MARJORIE ANN PATTISON WHITEHEA	4,600					4,600		4,600		4,600
2540320	OPHELIA C WEITZMAN	5,050					5,800		5,800	-3,750	2,050
2540324	HELEN V & KENETH S WARBRITTON S	2,540					2,500		2,500		2,500
2540325	JOHN VALENTI SCHOLARSHIP	18,500					23,700		23,700	-9,500	14,200
2540330	ROBERT W & MARIETTA G EVERITT	16,000					21,600		21,600	-2,500	19,100
2540335	RICHARD DANNECKER	11,300					21,000		21,000	-10,000	11,000
2540345	DR. DOROTHY LEE HAWKINS-BROOKS	2,350					4,800		4,800	-2,250	2,550
2540355	ELDER WATSON DIGGS SCHOLARSHIP	0					3,500		3,500		3,500
2540358	STANLEY W. JOHNSON SCHL FOR TEA	0					1,000		1,000		1,000
2540364	ANNUAL C. HAHN SECONDARY SS SC	0					5,658		5,658		5,658
2541234	GAIL E GRIMSHAW MEM SCHOL	3,500					5,000		5,000		5,000
2541235	BEIER MENTAL RET SCH	2,500					4,500		4,500		4,500
2541410	RESIDENTIAL SCHOLARS AHAYWEH SC	0					1,238		1,238	-1,238	0
2542601	WILLIAM ADAM TRUMPET SCHOLARS	1,656					2,233		2,233		2,233
2542602	MARTHA & FRED ARTO MUSIC SCHOL	4,367					5,760		5,760		5,760
2542603	ACHASA BEECHLER SCHOLARSHIP	9,881					916		916		916
2542604	WILLIAM BELL SCHOLARSHIP	1,231					1,524		1,524		1,524
2542606	MARY BOOK SCHOLARSHIP	189					413		413		413
2542608	LEONARD BERNSTEIN SCHOLARSHIP	6,638					8,082		8,082		8,082
2542609	BARBERA SCHOLARSHIP	3,376					4,393		4,393		4,393
2542610	JULIA B.BRABSON SCHOLARSHIP	702					819		819		819
2542612	CLAUS, EMMA H SCHOLARSHIP	53,877					63,826		63,826		63,826
2542613	BILL & MARY GASSER SCH/FELL	20,866					28,097		28,097		28,097
2542614	MAVIS MCRAE CROW SCHOLARSHIP	7,334					5,863		5,863		5,863
2542615	JEANNETTE DAVIS SCHOLARSHIP	4,872					5,854		5,854		5,854
2542616	ALFONSO DEMILIA SCHOLARSHIP	1,089					1,438		1,438		1,438
2542617	WILLIAM & MARCIA FOX SCHOLARSHI	3,206					4,230		4,230		4,230
2542619	EVA HEINITZ CELLO SCHOLARSHIP	24,434					31,230		31,230		31,230
2542620	WILLI APEL EARLY SCHOLARSHIP	4,631					6,365		6,365		6,365
2542621	FRED EBBS SCHOLARSHIP	1,434					1,729		1,729		1,729

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542622	LINDA & JACK GILL SCHOLARSHIP	1,392					1,836		1,836	1,836
2542623	RUTH L ELIAS SCHOLARSHIP	1,093					1,297		1,297	1,297
2542624	GERBER CARY M SCHOLARSHIP	522					627		627	627
2542625	MONTANA L GRINSTEAD SCHOLARSHI	246					289		289	289
2542626	ELEANOR FELL SCHOLARSHIP	1,599					2,113		2,113	2,113
2542627	JANIE FRICKE SCHOLARSHIP	399					399		399	399
2542628	FRIENDS OF MUSIC SCHOLARSHIP	53,016					97,155		97,155	97,155
2542629	GIGNILLIAT MUSIC SCHOLARSHIP	1,426					1,709		1,709	1,709
2542630	JOSEPH N GARTON SCHOLARSHIP	3,550					4,231		4,231	4,231
2542631	JOSEF GINGOLD SCHOLARSHIP	4,902					5,873		5,873	5,873
2542632	GLADYS GINGOLD SCHOLARSHIP	2,415					2,906		2,906	2,906
2542633	R A HAVENS SCHOLARSHIP	4,809					5,730		5,730	5,730
2542635	DOROTHY L HERRIMAN SCHOLARSHIP	52,591					62,303		62,303	62,303
2542637	ERNEST HOFZIMMER SCHOLARSHIP	2,516					3,319		3,319	3,319
2542638	JASCHA HEIFETZ SCHOLARSHIP	6,661					7,968		7,968	7,968
2542641	EUGENE & ELEANOR KNAPIK SCHOLA	19,291					24,237		24,237	24,237
2542644	KLINEFELTER SCHOLARSHIP	1,442					1,761		1,761	1,761
2542645	LUCIE M KOHLMEIER SCHOLARSHIP	24,106					6,953		6,953	6,953
2542646	MICHAEL KUTTNER SCHOLARSHIP	7,292					8,022		8,022	8,022
2542647	HORN-WILLIAM & EMMA SCHOLARSH	21,461					25,827		25,827	25,827
2542648	JAY LOVINS SCHOLARSHIP	252					315		315	315
2542649	ARTHUR MASON SCHOLARSHIP	2,954					3,502		3,502	3,502
2542650	MADRIGAL SINGERS SCHOLRSHIP	1,391					2,888		2,888	2,888
2542651	MISC SCHOLARSHIPS-MUSIC	30,953					5,000		5,000	5,000
2542652	KATHERINE V MCFALL SCHOLARSHIP	2,306					2,757		2,757	2,757
2542653	WILFRED C. BAIN MUSIC ALUMNI ASS	6,484					4,323		4,323	4,323
2542654	SUSANN MC DONALD HARP SCHOLAR	2,387					2,715		2,715	2,715
2542655	NATHAN & MARGARET CULVER MILLE	3,998					5,273		5,273	5,273
2542656	NINA NEAL SCHOLARSHIP	34,321					41,104		41,104	41,104
2542657	B. WINFRED MERRILL SCHOLARSHIP	1,212					1,599		1,599	1,599
2542660	GEORGE E. POWELL, III SCHOLARSHIP	3,684					4,900		4,900	4,900
2542661	BERNHARD HEIDEN SCHOLARSHIP	1,970					2,628		2,628	2,628
2542663	JUAN ORREGO-SALAS SCHOLARSHIP	2,405					2,993		2,993	2,993
2542664	M A & GILBERT PEART SCHOLARSHIP	1,347					1,776		1,776	1,776
2542665	JASON PARAS SCHOLARSHIP	5,599					6,784		6,784	6,784
2542666	PEMBERTON SCHOLARSHIP	290					348		348	348
2542669	ILDEBRANDO PIZZETTI SCHOLARSHIP	6,423					500		500	500
2542670	W & D ROBERT SCHOLARSHIP	2,584					3,361		3,361	3,361
2542671	AGNES D RICHARDSON SCHOLARSHIP	1,939					2,322		2,322	2,322
2542672	DAGMAR K RILEY SCHOLARSHIP	5,478					7,226		7,226	7,226

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542673	LOUISE M ROTH SCHOLARSHIP	8,420					10,091		10,091	10,091
2542674	RUTH PARR SEPTER SCHOLARSHIP	2,242					2,657		2,657	2,657
2542675	ELSIE SWEENEY SCHOLARSHIP	15,747					20,075		20,075	20,075
2542677	ALBERTA R SCHULZ SCHOLARSHIP	880					461		461	461
2542679	E P STIER SCHOLARSHIP	843					1,010		1,010	1,010
2542680	ELIZABETH SCHAEFER SCHOLARSHIP	326					565		565	565
2542681	TERRY C SHIRK SCHOLARSHIP	774					1,304		1,304	1,304
2542682	HARRY SUKMAN SCHOLARSHIP	558					669		669	669
2542683	M SCHLAMP WINTERS-HARP SCHOLA	18,302					2,957		2,957	2,957
2542684	GEORGE & ELIZABETH KRUEGER SCHO	538					662		662	662
2542685	T F & EMMA A. CULVER SCHOLARSHIP	2,822					3,691		3,691	3,691
2542686	ROE VAN BOSKIRK MEMORIAL SCHOL	948					1,272		1,272	1,272
2542687	CARL G. AND MAZELLE VAN BUSKIRK S	53					10,464		10,464	10,464
2542688	LENNART A. VON ZWEYGBERG CELLO	674					886		886	886
2542690	CHARLES H. WEBB SCHOLARSHIP	2,062					2,741		2,741	2,741
2542691	ANNA WEBER SCHOLARSHIP	1,156					1,373		1,373	1,373
2542693	JANET CORDAY WON SCHOLARSHIP	937					1,237		1,237	1,237
2542695	CHARLOTTE STEINWEDEL SCHOLARSH	153					200		200	200
2542696	WILLIAM & BETTY WAMPLER SCHOLA	1,375					1,815		1,815	1,815
2542697	WHITENER FUND FOR BALLET EXCELL	2,654					3,501		3,501	3,501
2542698	LEONARD & MAXINE RYAN MEM. FUN	918					1,211		1,211	1,211
2542699	THE WOODWIND & THE BRASSWIND	1,281					1,727		1,727	1,727
2542701	THOMAS BEVERSDORF SCHOLARSHIP	594					784		784	784
2542702	SYLVIA FEIBELMAN BUDD/CLARENCE	14,403					18,997		18,997	18,997
2542703	VIVIAN N. HUMPHREYS BUNDY SCHOL	1,134					1,496		1,496	1,496
2542704	MARVIN CARMACK MUSIC SCHOLARS	2,166					2,857		2,857	2,857
2542705	ALAN CHEPREGI SCHOLARSHIP	751					992		992	992
2542706	DAVID EISLER SCHOLARSHIP	358					482		482	482
2542707	RICHARD C. GIGAX SCHOLARSHIP	521					634		634	634
2542708	MARGARET H. HAMLIN SCHOLARSHIP	2,622					3,459		3,459	3,459
2542709	BRUCE HUBBARD SCHOLARSHIP	1,011					1,223		1,223	1,223
2542710	SEBOK MUSIC SCHOLARSHIP	23,854					31,475		31,475	31,475
2542712	SUSAN CARTLAND-BODE SCHOLARSHI	2,566					8,486		8,486	8,486
2542713	PATRICIA SORENSON COX SCHOLARS	723					968		968	968
2542714	PHILIP FARKAS HORN SCHOLARSHIP	1,040					1,384		1,384	1,384
2542715	ROY & MARY SAMUELSEN SCHOLARS	569					753		753	753
2542716	HANS & ALICE B. TISCHLER SCHOLARS	1,093					1,442		1,442	1,442
2542719	MILDRED F. YODER SCHOLARSHIP	1,141					1,868		1,868	1,868
2542720	MERLE EVANS SCHOLARSHIP	24,455					28,993		28,993	28,993
2542721	LEE EDWARD SCHROEDER SCHOLARS	6,108					8,056		8,056	8,056

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2542722	JERRY E SIRUCEK SCHOLARSHIP	384					506		506		506
2542725	ROBERT E WILLIAMS SINGING HOOSIE	405					535		535		535
2542726	AVEDIS ZILDJIAN PERCUSSION SCHOL	15					0		0		0
2542727	ASHER G. ZLOTNIK SCHOLARSHIP	1,793					2,366		2,366		2,366
2542728	JOHN RICHARDSON JR. VIOLIN SCHOL	1,472					3,026		3,026	-900	2,126
2542729	LEONARD HOKANSON CHAMBER MUS	690					954		954		954
2542730	LAWRENCE & VERA WHITE PERCUSSI	530					700		700		700
2542731	JANOS STARKER SCHOLARSHIP	814					1,075		1,075		1,075
2542732	AUNGST OPERA STUDY SCHOLARSHIP	3,711					7,526		7,526		7,526
2542733	PETE DELONE SCHOLARSHIP	189					218		218		218
2542734	IRVING & ROSE FELL SCHOLARSHIP	1,251					1,670		1,670		1,670
2542735	SARA & ROBERT LEBIEN SCHOLARSHIP	1,319					1,740		1,740		1,740
2542736	SUSAN SUKMAN MCCRAY SCHOLARSH	241					319		319		319
2542737	DOROTHY HOFF MITCHELL SCHOLARS	417					550		550		550
2542738	MARCEL MULE SCHOLARSHIP	763					957		957		957
2542739	RAGATZ ORGAN SCHOLARSHIP	587					802		802		802
2542740	DOROTHY REY SCHOLARSHIP	783					1,032		1,032		1,032
2542741	FRANCES A. BROCKMAN SCHOLARSHI	5,285					6,971		6,971		6,971
2542742	GAYL W. DOSTER SCHOLARSHIP	2,160					2,876		2,876		2,876
2542743	EDWARD M. STOCHOWICZ	1,262					1,665		1,665		1,665
2542745	ALONZO & MARY LOUISE BRUMMETT	666					877		877		877
2542746	LUCY & SAMUEL CHU PIANO SCHOLA	765					1,025		1,025		1,025
2542747	ROSTISLAV DUBINSKY MUSIC SCHOLA	34,604					45,661		45,661		45,661
2542748	GEORGINA JOSHI COMPOSITION COM	5,128					5,709		5,709		5,709
2542749	JOHN MACK MEMORIAL SCHOLARSHI	638					880		880		880
2542750	WALTER & FRED KAUFMANN MUSIC	500					1,143		1,143		1,143
2542751	EARL O BATES FELLOWSHIP	450					597		597		597
2542752	BLOOMINGTON POPS SCHOLARSHIP	469					620		620		620
2542753	D KNOWLES BUSH & R JENNINGS BUS	474					624		624		624
2542754	ROBERT LAMARCHINA SCHOLARSHIP	367					483		483		483
2542758	FRANK J. CHMILEWSKI DOUBLE BASS	0					12,845		12,845		12,845
2542760	MARILYN KEISER ORGAN SCHOLARSHI	463					616		616		616
2542761	BEN NATHANSON SCHOLARSHIP	468					619		619		619
2542762	NAMITA PAL COMMEMORATIVE AWA	482					331		331		331
2542775	ROBERT C RAYFIELD ORGAN SCHOLAL	1,106					1,644		1,644		1,644
2542780	JOHN E BEST FELLOWSHIP	1,327					1,751		1,751		1,751
2542781	OTTO MIESSNER SCHOLARSHIP	1,809					2,209		2,209		2,209
2542783	DWAN HUBLAR MUSIC EDUCATION S	1,409					1,894		1,894		1,894
2542788	RAJIH & DARLENE HADDAWI FOM SC	987					1,303		1,303		1,303
2542789	NELLIE WOODS MYERS SCHOLARSHIP	32					0		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542790	ROBERT ERLAND NEAL MUSIC SCHOL	524					692		692	692
2542791	SCOTT C & KATHRYN SCHURZ FOM SC	2,600					3,429		3,429	3,429
2542798	JAMES & HELEN PELLERITE FLUTE SCH	592					826		826	826
2542799	AUSTIN B. CASWELL AWARD	2,732					2,305		2,305	2,305
2542800	BARBARA & DAVID JACOBS SCHOLARS	407,423					1,163,930		1,163,930	-500,000 663,930
2542801	MARTIN ELIOT GREY	2,100					5,640		5,640	-2,500 3,140
2542802	ELEANOR BYRNES FRIENDS OF MUSIC	17,835					27,708		27,708	-10,000 17,708
2542804	BETH STONER CLARINET SCHOLARSHI	0					0		0	0
2542805	DONNA & JEAN CREEK-INSTRUMENT	1,591					5,335		5,335	-2,500 2,835
2542806	DONNE & JEAN CREEK IN VOICE	1,591					5,335		5,335	-2,500 2,835
2542807	J RICHARD HASLER MUSIC	2,513					8,649		8,649	-2,500 6,149
2542809	STEPHEN A BACKER MEMORIAL SCHO	543					722		722	722
2542811	MARJORIE GRAVIT FRIENDS OF MUSIC	1,871					8,025		8,025	8,025
2542812	DAVID ALBRIGHT FOM MEM SCHOLA	1,537					2,107		2,107	2,107
2542813	WILDA GENE MARCUS PIANO SCHOLA	864					1,139		1,139	1,139
2542814	GLENN GLASS SCHOLARSHIP	2,235					5,526		5,526	-2,250 3,276
2542816	GWYN AND BARBARA RICHARDS FAMI	917					1,330		1,330	1,330
2542818	PATSY EARLES FRIENDS OF MUSIC SCH	1,329					1,792		1,792	1,792
2542821	SHAINBERG & NEWMAN FRIENDS OF	1,308					1,804		1,804	1,804
2542823	DAVID C HALL WOODWIND SCHOLAR	2,741					2,374		2,374	2,374
2542825	ERIC D. BATTERMAN MEM. SCHOLARS	3,297					4,376		4,376	4,376
2542826	MARK H HINDSLEY SCHOLARSHIP	332					437		437	437
2542827	MURRAY GRODNER DOUBLE BASS SC	360					494		494	494
2542828	FREDERICK A FOX COMPOSITION SCH	318					0		0	0
2542829	DAVID N BAKER JAZZ SCHOLARSHIP	16,276					3,048		3,048	-3,048 0
2542830	WENNERSTROM-PHILLIPS PIANO SCH	5,994					10,383		10,383	-2,500 7,883
2542831	HARVEY PHILLIPS MEMORIAL SCHOLA	1,091					1,448		1,448	1,448
2542833	ALAN P. BELL FRIENDS OF MUSIC SCH	635					1,128		1,128	1,128
2542834	I & C M CRISTINI FRIENDS OF MUSIC S	2,319					3,060		3,060	3,060
2542835	BILL & MARY GASSER SCHOLARSHIP	6,856					36,864		36,864	-9,773 27,091
2542837	LAWRENCE P HURST MEDAL DOUBLE	5,870					7,229		7,229	7,229
2542838	A JEWELL & D MILLS FRIENDS OF MUS	5,500					2,543		2,543	2,543
2542839	KENDA WEBB FRIENDS OF MUSIC SCH	15,085					17,805		17,805	17,805
2542840	SARA & ROBERT LEBIEN JSOM SCHOL	0					5,540		5,540	5,540
2542842	RUTH E. THOMPSON FRIENDS OF MU	16,051					21,173		21,173	21,173
2542844	VIRGINIA A JONES SCHOLARSHIP	1,707					2,026		2,026	2,026
2542846	STEVE ZEGREE VOCAL JAZZ SCHOLARS	3,208					3,333		3,333	3,333
2542847	DAVID HENRY JACOBS MUSIC SCHOLA	1,327					1,750		1,750	1,750
2542848	SAMUEL E. ROSS FOM SCHOLARSHIP	1,134					1,495		1,495	1,495
2542849	RICHARD S & JEANNE HARDY FORKNE	0					2,415		2,415	2,415

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542850	KARL O'LESSKER FRIENDS OF MUSIC S	1,221					1,611		1,611	1,611
2542851	HERMAN B WELLS FRIENDS OF MUSIC	830					1,095		1,095	1,095
2542852	SUSAN SLAUGHTER TRUMPET SCHOL	1,866					2,518		2,518	2,518
2542853	WALTER CASSEL SCHOLARSHIP	519					684		684	684
2542854	JEAN AND DORIS CREEK IN TRUMPET	2,583					3,419		3,419	3,419
2542855	DOUGLAS & MARGARET STRONG SCH	1,734					5,445		5,445	-2,500
2542856	ALLEN R & NANCY A WHITE MUSIC SC	1,105					1,458		1,458	1,458
2542857	ROBERT KRAUS MEMORIAL SCHOLAR	1,931					3,188		3,188	3,188
2542859	JUDITH HANSEN-SCHWAB SINGING H	481					634		634	634
2542860	SCOTT C & KATHRYN SCHURZ SCHOLA	6,861					10,966		10,966	-2,500
2542861	SCOTT C & KATHRYN SCHURZ FRIENDS	2,096					5,569		5,569	-2,500
2542862	MAXINE RINNE TALBOT MUSIC SCHOL	4,556					6,009		6,009	6,009
2542863	THE NAOMI RITTER SCHOLARSHIP	20,752					27,374		27,374	27,374
2542864	SAMUEL & MARTHA SIURUA SCHOLA	30,531					40,272		40,272	40,272
2542865	COLE & KATE PORTER MEMORIAL	3,911					11,081		11,081	-5,000
2542866	MARCIE TICHENOR SCHOLARSHIP	2,263					5,795		5,795	-2,500
2542868	ROSETTA SAMAROTTO MEMORIAL SC	996					1,660		1,660	1,660
2542869	DORIS KLAUSING PERRY SCHOLARSHI	736					972		972	972
2542870	FRIENDS OF MUSIC PATSY FELL-BARKE	2,724					6,093		6,093	-2,500
2542871	ROBERT M BARKER SCHOLARSHIP	2,646					6,116		6,116	-2,500
2542873	SUSAN CARTLAND-BODE PERFORMAN	3,810					7,863		7,863	-2,555
2542874	REDSTEEPER SCHOLARSHIP	683					901		901	901
2542875	BRASS INSTRUMENT SCHOLARSHIP-M	4,170					8,491		8,491	-2,990
2542876	DAVID BAKER JR JAZZ SCHOLARSHIP	2,734					5,578		5,578	-2,500
2542877	GEORGE A BILQUE, JR FOM SCHOLARS	18,682					21,221		21,221	21,221
2542878	ESTHER RITZ COLLYER FRIENDS OF M	-250					2,750		2,750	-2,500
2542879	WILMA JENSEN ORGAN SCHOLARSHIP	774					1,022		1,022	1,022
2542880	GEORGIA MARRIOTT SCHOLARSHIP	5,132					11,730		11,730	-4,955
2542882	ANITA HURSH CAST FRIENDS OF MUSI	4,771					8,798		8,798	-2,500
2542883	JOAN & MARVIN CARMACK FOM SCH	5,778					7,622		7,622	7,622
2542884	FRED WILKINS & RICHARD W BOSSE F	228					300		300	300
2542885	MARJORIE F. GRAVIT FRIENDS OF MU	2,307					5,734		5,734	-2,500
2542886	LAWRENCE & CELEST HURST FRNDS	2,547					4,589		4,589	-1,125
2542888	COLLEEN BENNINGHOFF MUSIC SCHO	466					614		614	614
2542890	GEORGE W LITTLE JR & BRENDA BAILE	0					5,000		5,000	-2,500
2542891	GEO WILLIAM & BRENDA BAILEY LITTL	0					5,000		5,000	-2,500
2542892	MARIANNE V FELTON FRIENDS MUSIC	2,941					10,539		10,539	-5,000
2542893	GWYN RICHARDS SCHOLARSHIP	2,340					5,755		5,755	-2,500
2542894	GARY J & KATHY Z ANDERSON	12,408					29,170		29,170	-12,500
2542895	PETER STEED MOENCH	1,976					6,048		6,048	-2,767

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2542896	VIRGINIA SWANSON/SCHMUCKER SC	1,146					65,527		65,527		65,527
2542897	RAY CRAMER SCHOLARSHIP	1,304					1,849		1,849		1,849
2542898	HARRY & RUTH HOUDESHEL MEM FL	318					675		675		675
2542899	ROBERT A. EDWARDS FRIENDS OF MU	4,417					5,826		5,826		5,826
2542902	JACOBS BICENTENNIAL SCHOLARS & F	182,010					420,086		420,086	-180,000	240,086
2542903	JON VICKERS FILM SCORING AWARD S	0					2,250		2,250	-2,250	0
2542904	BILL & LENIS WILLIAMSON MUSIC SCH	0					1,000		1,000		1,000
2542906	DON H & CYNTHIA MCCALLISTER CRA	0					0		0	0	0
2542909	GARRY LEE & NANCY GRAY PUCKETT S	1,073					1,714		1,714		1,714
2542910	P E MACALLISTER IN VOICE	2,889					6,310		6,310	-2,500	3,810
2542911	JAMES F MELLICHAMP ORGAN SCHOL	1,232					2,770		2,770	-1,125	1,645
2542921	ROBERT D SULLIVAN MUSIC SCHOLAR	1,602					2,145		2,145		2,145
2542923	LEWIS FAMILY SCHOLARSHIP IN MUSI	1,843					3,272		3,272		3,272
2542927	GAIL HOMAN ADELE MATHEMATICS S	11,942					21,348		21,348	-9,002	12,346
2542928	ANDY AND CELCIA UPPER SCHOLARSH	1,195					1,595		1,595		1,595
2542930	JOYCE & JAMES GRANDORF FRIENDS	0					3,338		3,338	-1,350	1,988
2542934	JAY MARK SCHOLARSHIP IN MUSIC	0					973		973		973
2542936	JEANETTE CALKINS MARCHANT FOM S	4,606					6,077		6,077		6,077
2542938	DICK & LOUISE JOHNSON FNDN MUSI	0					2,500		2,500		2,500
2542940	CAMILLA WILLIAMS VOICE SCHOLARS	0					204		204		204
2542941	RICHARD & ELEANOR OSBORN SCHOL	2,901					3,827		3,827		3,827
2542942	WIEGAND ENDOWED CLARINET SCHO	3,926					3,618		3,618	-2,250	1,368
2542943	BOONSHOFT FAMILY MUSIC SCHOLAR	0					1,277		1,277		1,277
2542946	SANDRA BROWN SHERMAN SCHOLAR	10,000					5,000		5,000		5,000
2542947	WILLIAM GAMMON HENRY CHARITAB	0					53,154		53,154		53,154
2542949	J.E. PASSET PH.D. & D. S. WEHMAN S	2,567					5,692		5,692	-1,125	4,567
2542951	SCOTT SCHURZ MUSIC SCHOLARSHIP	1,196					2,738		2,738	-1,125	1,613
2542954	ANN SCHILLING HARRISON BICENTEN	1,137					2,625		2,625	-1,125	1,500
2542956	JOHN P. RICHARDSON JR. VIOLIN SCHL	0					0		0	0	0
2542959	CHARLES GORHAM TRUMPET SCHOLA	2,212					610		610	-563	47
2542960	JUDY & GREGG SUMMERVILLE MUSIC	607					801		801		801
2542962	BOOHER & BRYANT -BRASS & WOOD	1,653					2,763		2,763		2,763
2542963	BROWNLEE, ROBERTS & WHITE BROT	0					4,411		4,411		4,411
2542964	JIM & JAMIE SELF TUBA SCHOLARSHIP	582					767		767		767
2542965	LORETTA FATLAND ZYGMUNT SCHOL	15,965					25,549		25,549	-4,489	21,060
2542967	WALTER A ZYGMUNT SCHOLARSHIP	16,591					31,164		31,164	-9,265	21,899
2542968	M BERNICE JONES & CHARLES C JONE	0					14,718		14,718		14,718
2542969	RICHARD & JEANNE HARDY FORKNER	1,656					3,071		3,071		3,071
2542970	YUKI HONMA MEMORIAL SCHOLARSH	0					1,390		1,390		1,390
2542972	ROBERTA BROKAW FLUTE SCHOLARS	648					906		906		906

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2542973	HARRY B PETERS ENDOWED SCHOLAR	0					1,125		1,125	-1,125
2542975	JANICE FISHER ALLEN PIANO SCHOLAR	0					1,426		1,426	1,426
2542977	NANCY ZACHARCZYK PIANO SCHOLAR	0					2,939		2,939	2,939
2542979	CURTIS E. SHIRLEY TRUMPET SCHOLA	223					750		750	750
2542980	CHARLES AND LOESJE TROGILA JAZZ S	0					1,125		1,125	1,125
2542981	DONALD & SONNA MERK MUSIC SCHL	7,086					13,239		13,239	13,239
2542984	SVEN-DAVID SANDSTROM COMPOSITI	0					600		600	600
2542985	ROBERT D. EATMAN SCHOLARSHIP	0					963		963	963
2542986	BERT GREENSPAN STRINGS SCHOLARS	0					619		619	619
2542987	PETER JACOBI FRIENDS OF MUSIC SCH	8,541					563		563	563
2542988	ZEHR-DELL MUSIC EDUCATION SCHOL	1,131					1,524		1,524	1,524
2542989	APPLEGATE FAMILY MUSIC SCHOLARS	680					1,145		1,145	1,145
2542990	KENNETH & AUDREY BROWN MEMOR	107					0		0	0
2542991	HELEN & LELAND BUTLER FRIENDS OF	1,983					5,131		5,131	-2,250
2542992	M DEE STEWART BRASS MUSIC EDUC	0					1,174		1,174	1,174
2542993	MCNELLEY MARCHING HUNDRED SCH	1,153					1,527		1,527	1,527
2542996	AVAILABLE FOR USE	387,965					550,702		550,702	-90,000
2542998	PATRICE MADURA SCHOLARSHIP	0					1,462		1,462	1,462
2542999	WARREN J BRODINE MARK A RHEIN S	1,222					1,622		1,622	1,622
2545001	RUTH GRISWOLD SCHOLARSHIP	0					0		0	0
2545002	WILLIAM D RAMOS LLC SCHOLARSHIP	0					1,000		1,000	1,000
2545003	PANTALEONI SCHOLARSHIP	0					2,000		2,000	2,000
2545004	LEROY "BUD" GETCHELL SCHOLARSHI	0					1,000		1,000	1,000
2545011	RON HALL SCHOLARSHIP UNDERGRAD	0					1,000		1,000	1,000
2545012	KATE C. REMLEY MEMORIAL SCHOLAR	0					4,000		4,000	4,000
2545013	OPAL G CONRAD SCH/SPHB	0					3,000		3,000	3,000
2545015	JAMES W. CROWE UG AWARD	0					1,000		1,000	1,000
2545017	HARRY DIPPOLD SCH	0					1,000		1,000	1,000
2545018	WEINBERG WOLF SCHOLARSHIP	0					2,000		2,000	2,000
2545019	HRONEK UNDERGRAD SCHOLARSHIP	0					3,000		3,000	3,000
2545021	MULL REC SPORTS LEADERSHIP AWAR	0					4,000		4,000	4,000
2545022	LINDLEY AWARD	0					500		500	500
2545023	GARRETT G EPPLEY SCH	0					13,000		13,000	13,000
2545029	JILL BEHRMAN EMERGING LEADERSHI	0					2,000		2,000	2,000
2545032	SPH HUDSON HOLLAND SCHOLARSHIP	0					126,500		126,500	-126,500
2545036	RUTH V. RUSSELL HUMANITARIN SCH	0					750		750	750
2545038	HURST SCHLAFER SCHOLARSHIP	0					2,000		2,000	2,000
2545042	JOHN ADNREW JARBOE MEM SCH	0					5,000		5,000	5,000
2545044	EQUITY/JUSTICE PUB HEALTH ISSUES	0					2,500		2,500	2,500
2545048	KATHRYN M MCDONALD PUBLIC HEA	0					2,250		2,250	-2,250

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2545049	DAVID M. SKIRVIN LEADERSHIP SCHOL	2,875					4,000		4,000	-1,125
2545050	JOHNSTON L HOBBS SPORT MANAGE	0					600		600	600
2545054	LAUGHLIN SOCIAL & BEHAVIORAL HE	750					0		0	0
2545060	RICHARD D SPEAR MEMORIAL	1,750					3,000		3,000	-1,750
2545061	FRANK FAMILY SCHL FOR SPORTS ME	25					0		0	0
2545063	JEREMY WITKEMPER MEMORIAL SCH	0					4,000		4,000	-2,250
2545065	W W PATTY SCHOLARSHIP	0					2,000		2,000	2,000
2545067	JILL H. MEISENHEIMER SCHOLARSHIP	0					1,000		1,000	1,000
2545072	VAUGHT FAMILY UNDERGRADUATE S	0					2,000		2,000	-1,157
2545073	JEFFREY J. AND LESA LORENZEN HUBE	0					0		0	0
2545077	IRSAY FAMILY SPORT MARKETING AN	0					2,500		2,500	2,500
2545079	SWIFT/RUSSELL SCH FUND	0					1,000		1,000	1,000
2545099	SPH UNDERGRADUATE SCHOLARSHIP	0					4,000		4,000	4,000
2545110	MARGARET GARY SUTTER	0					5,071		5,071	-5,071
2546250	VALERIE ADAMS MEMORIAL SCHOLAR	2,283					5,745		5,745	-2,500
2546253	EDNA F MUNRO SCHOLARSHIP	0					500		500	500
2546272	RECREATIONAL SPORTS-SCHOLAR	0					500		500	500
2546341	YOGA INSTRUCTOR AWARD	0					100		100	100
2546342	CYCLEFIT LEADER AWARD	0					100		100	100
2546343	MEDLYN MILITARY VETERAN LEADER	0					1,000		1,000	1,000
2547403	JULIEANN V. NILSON SCHOLARSHIP	2,600					1,500		1,500	1,500
2547406	LOFTON FAMILY LILLY LIB STUD EMPL	0					5,000		5,000	5,000
2548502	KLAUSNER FAMILY ENDOWED NURSI	0					2,700		2,700	-2,700
2548503	DR. ANITA ALDRICH NURSING SCHOLA	0					4,107		4,107	-4,107
2548504	DR. JOYCE S. KROTHER NURSING SCHO	0					1,125		1,125	-1,125
2548703	DAC SENIOR SCHOLARSHIP	3,000					3,000		3,000	3,000
2548705	DAVID KRANE SCHOLARS SCHOLARSHI	1,500					1,500		1,500	1,500
2548725	COMPUTER SCIENCE FUND SCHOLARS	16,000					19,000		19,000	19,000
2548726	INFORMATICS STUDENT FUND SCHOL	4,000					5,000		5,000	5,000
2548735	HEISLER COMPUTER SCIENCE SCHOLA	1,000					1,000		1,000	1,000
2548736	SCHNABEL SCHOLARS PROGRAM SCH	0					1,000		1,000	1,000
2548737	JACKSON INTELLIGENT SYSTEMS ENG	1,000					2,000		2,000	2,000
2548738	MARTIN SIEGEL SCHOLARSHIP	0					500		500	500
2548745	TELAMON DIVERSITY SCHOLARSHIP	7,900					15,800		15,800	-7,900
2548750	LUDDY SCHOLARS PROGRAM	184,000					184,000		184,000	184,000
2548765	ACCELERATOR SCHOLARSHIP	15,000					15,000		15,000	15,000
2548770	PETERS COMPUTER SCIENCE SCHOLA	1,400					1,400		1,400	1,400
2548771	PAPE POTEMPA FAMILY SCHOLARSHI	4,500					4,500		4,500	4,500
2548775	LUDDY STUDENT EMERGENCY FUND (	5,000					5,000		5,000	5,000
2548777	SPROUTBOX SHOEBOX SCHOLARSHIP	1,000					1,000		1,000	1,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2548778	LEI JIANG SHOEBOX SCHOLARSHIP	1,000					1,000		1,000	1,000
2548810	CECIL RICHMOND "CORKY" INFORMA	1,500					4,000		4,000	1,500
2548811	CHENG WU INNOVATION SCHOLARSH	10,000					14,000		14,000	14,000
2548812	CLIFTON SCHOLARSHIP	4,750					7,000		7,000	4,750
2548814	DORSEY SCHL IN SCHNABEL SCHOLAR	1,000					2,000		2,000	2,000
2548818	MAURICE D & MARY E PATTERSON FA	0					2,250		2,250	0
2548819	MELANIE & DENNIS GROTH SCHOLAR	875					2,500		2,500	1,375
2548820	GIBBS SCHOLARSHIP INNOVATORS-IN	1,500					4,000		4,000	1,500
2548821	DEB A ALLMAYER SERVE IT BICENT SC	1,140					2,250		2,250	1,110
2548824	MIRRO UNDERGRADUATE SCHOLARS	1,000					2,000		2,000	2,000
2548825	TELAMON DIVERSITY SCHOLARSHIP	0					2,000		2,000	2,000
2548844	SHOEMAKER SCHOLARS PROGRAM SC	26,250					40,000		40,000	34,375
2548845	R C & M B LUDDY SCHNABEL SCHOLA	25,750					37,000		37,000	25,750
2548846	DESHPANDE SCHL IN THE SCHNABEL S	2,250					6,000		6,000	3,750
2548847	HATFIELD SCHL IN THE SCHNABEL SCH	4,230					11,700		11,700	7,470
2548848	M CHARLOTTE & GERALD BERNBOM S	2,000					2,000		2,000	2,000
2548850	SCHNABEL SCHOLARS PROGRAM END	1,125					2,250		2,250	1,125
2548851	ROBERT & MARGARET BRANDON ME	2,250					9,300		9,300	7,050
2548970	AIR FORCE ROTC FEE REM SCH	10,200					97,000		97,000	11,000
2548972	ARMY ROTC FEE REMISSION SCH	10,000					300,000		300,000	0
2549022	PERCY T ALLEN SCHOL FUND	5,000					4,350		4,350	4,350
2549075	BLGTN H S MEM TO E.O.WOOLEY	30,000					0		0	0
2549086	HAZEL LYNN BROWN SCH-BLGTN	2,100					2,100		2,100	2,100
2549087	WILLIAM EARL BROWN SCH	44,679					38,000		38,000	38,000
2549092	H B-P B BURNET SCH-BLGTN	20,000					20,000		20,000	20,000
2549109	ROBERT CAVANAUGH SCHOLAR	3,000					3,000		3,000	3,000
2549155	ERNEST DAVIS SCHOLARSHIP	25,000					30,000		30,000	30,000
2549171	DISTINGUISHED ALUMNI FUND	20,000					20,000		20,000	20,000
2549190	JOHN FOSTER DULLES END INC	0					0		0	0
2549243	DELLA J EVANS SCH-BLGTN	0					54,000		54,000	0
2549286	ALICE A FREESE SCH-BLGTN	30,000					42,000		42,000	42,000
2549290	V H & N E FURRY SCH	1,500					5,500		5,500	5,500
2549340	WILL T HALE SCHOLARSHIP	2,000					2,000		2,000	2,000
2549352	CECIL AND INEZ HARLOS SCH	50,000					52,000		52,000	52,000
2549362	CECILIA H HENDRICKS SCHL	1,300					1,400		1,400	1,400
2549392	ELMER W HUNSICKER SCH-BLGTN	11,800					12,200		12,200	12,200
2549438	JOSIE KENT SCHOLARSHIP	6,000					2,000		2,000	2,000
2549504	ESTHER F MASTERS SCH	40,000					30,000		30,000	30,000
2549505	JULIETTE MAXWELL SCH-BLGTN	2,000					2,000		2,000	2,000
2549506	JAMES D MAXWELL END INC	200					200		200	200

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2549520	WM C MENKE SCHOLARSHIP	4,000					8,700		8,700	8,700
2549535	G & M MORGAN ENDOWED SCH	25,000					19,000		19,000	19,000
2549575	CHARLES NEIZER SCHOLARSHIP	4,000					4,000		4,000	4,000
2549725	RICHARDSON-BOLLMAN SCHOLAR	20,000					24,000		24,000	24,000
2549765	LEWIS C SHEEK SCHOLARSHIP	400					2,000		2,000	2,000
2549913	HERMAN B WELLS FACULTY COUN	8,000					10,000		10,000	10,000
2549919	JEPHTHA D WHISENAND END INC	2,500					5,000		5,000	5,000
2549920	DALE E STINEFIELD SCHOLARSHIP	7,000					7,000		7,000	7,000
2549923	CYNTHIA ROGERS TATE SCHOLARSHIP	1,500					6,000		6,000	6,000
2549924	TRICIA ELAINE BLACK SCHOL	11,000					5,000		5,000	5,000
2550001	BARBARA TRAVIS CORNING MEMORI	13,000					16,000		16,000	16,000
	Total Sub-Fund:	50,377,861	500,000		2,050,000		60,770,297		63,320,297	-9,443,513 53,876,784
ROFDS RESTRICTED OTHER FUNDS										
2904386	IUF MISC CONTRIBUTIONS TO SOE	80,000					80,000		80,000	80,000
2920004	JUDITH CHAPLINE SIMIC ART ACQUI	1,100					3,350		3,350	-2,250 1,100
2920007	WENNERSTROM-PHILLIPS CLASSICAL	0					4,500		4,500	-4,500 0
2920008	MILTON METZ NEWS FUND	0					1,125		1,125	-1,125 0
2920009	ED SPRAY RTVS FIELD PRODUCTION IN	0					2,250		2,250	-2,250 0
2920014	KEN & AUDREY BECKLEY RADIO-TV IN	0					2,250		2,250	-2,250 0
2920015	UNITED WAY SUPPORT	45,000			22,000	655	22,345		45,000	45,000
2920017	CURTIS R & JUDITH C SIMIC ART MUS	1,100					3,350		3,350	-2,250 1,100
2920018	ELIZABETH J. & WILLIAM SILAS NEW I	0					2,250		2,250	-2,250 0
2920019	GREGG & JUDY SUMMERVILLE CONTE	68,819	38,773			15,727			54,500	-22,500 32,000
2920020	BARRIE L & MARGARET J ZIMMERMA	0					2,250		2,250	-2,250 0
2920030	ANTHONY J & RHONDA L MORAVEC C	0					2,250		2,250	-2,250 0
2920042	JOYCE & JIM GRANDORF MUSEUM OF	0					5,400		5,400	-5,400 0
2920044	A & R MORAVEC MUSEUM OF ART EN	0					4,500		4,500	-4,500 0
2920045	MAYNARD D. AND JUDITH A. THOMPS	0					1,162		1,162	-1,162 0
2920046	WIGGINS FAMILY AFRICAN AMERICAN	0					1,125		1,125	-1,125 0
2920049	WIELGUS CURATORSHIP	46,390	34,145	32,975		27,181			94,301	94,301
2920052	GRAFTON TROUT EDUCATION FUND E	0					17,616		17,616	-17,616 0
2920076	MCRABBIE BICEN MODERN ARCH PR	0					9,478		9,478	-9,478 0
2920077	GERSTMAN COMMUNITY IMPACT FU	0					1,125		1,125	-1,125 0
2920094	INDIANA PUBLIC MEDIA	86,490		48,938		19,849	10,000		78,787	78,787
2920120	BEVERLY & GAYL DOSTER PAINTING C	72,977		72,113		29,248	-25,000		76,361	76,361
2920121	MELLON CHALLENGE	37,823		64,640		26,218			90,858	-63,102 27,756
2920180	TWENTIETH CENTURY ART COLLECTIO	22,297	18,515			7,510			26,025	26,025
2920201	BRUCE L & LEA E JAFFEE FUND IN ATH	0					7,875		7,875	-7,875 0
2920722	SCHOLARSHIP OF TEACHING&LEARNI	0					0		0	0
2920765	WM T PATTEN FDN LECTURER	69,000					78,000		78,000	78,000

		2022-23	2023-24																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
RF RESTRICTED FUNDS																			
ROFDS RESTRICTED OTHER FUNDS																			
2920802	ROBERT T & S SHERMAN FILMMAKER	0					5,625		5,625	-5,625	0								
2920803	BRENDA WEBER & GREGOR A WALLER	0					1,125		1,125	-1,125	0								
2920804	M R BRADFOR & H A DUMES ART & A	0					1,125		1,125	-1,125	0								
2920805	GRAFTON TROUT FUND FOR THE IU CI	0					2,250		2,250	-2,250	0								
2920809	ADVANCING WOMEN IN STEM	149,669	73,856		11,476	1,843	60,000		147,175		147,175								
2920812	GRAFTON TROUT FUND FOR THE HON	0					1,125		1,125	-1,125	0								
2920815	MICHAEL MCROBBIE PRESIDENT'S CH	0					1,485		1,485	-1,485	0								
2921101	IU BOUND	0					10,000		10,000	-10,000	0								
2921107	JOHNSON PROFESSORSHIP FOR DIVER	0					45,988		45,988	-45,988	0								
2921217	JOB LOCATION & DEVELOPMENT	75,000		50,089		20,316	4,595		75,000		75,000								
2921950	COX SCHOLARS ADMINISTRATION	0		263,508		106,878	259,819		630,205	-630,205	0								
2923220	HISTORY & MEMORY	20,000					20,000		20,000		20,000								
2923235	PUBLIC ORAL COMM POSTDOC FELLO	0	46,000			18,657			64,657		64,657								
2923250	ROBERT H. SHAFFER ENDOWED PROF	110,324	57,852			23,465	0		81,317		81,317								
2923251	MARTHA C. KRAFT PROFESSORSHIP	50,823	14,878			6,035	30,000		50,913		50,913								
2923252	ROBERT F BORKENSTEIN ENDOWMEN	60,000					0		0		0								
2923283	KOVENER TEACHING FELLOWS	4,250			1,500		2,750		4,250		4,250								
2923316	LAWRENCE M BLATT CHAIR IN VIROL	74,516	63,975			25,948	75,049		164,972	-90,000	74,972								
2923317	MICHAEL HENRY HEIM CHAIR IN CENT	0					134,665		134,665	-72,000	62,665								
2923405	RANDALL & DEBORAH F TOBIAS CTR O	0	28,750		35,000	7,543	41,882		113,175	-113,175	0								
2923412	STUDY OF CONTEMPORARY ANTISEMI	4,292					3,149		3,149	-1,125	2,024								
2923413	ERNA B. ROSENFELD PROFESSORSHIP	21,499	28,584			11,594	13,087		53,265	-25,849	27,416								
2923416	MICHAEL A & LAURIE B MCROBBIE BI	10,697	13,416			5,442			18,858	-9,299	9,559								
2923420	MING MEI CHAIR IN CHINESE ECONO	54,864	92,686			37,594			130,280	-67,500	62,780								
2923541	SCHRADER FUNDS ACCOUNT	54,255	26,750			10,849	15,401		53,000		53,000								
2923600	PACE - HUTTON SUPPORT	22,530					0		0		0								
2923847	LINK FOUNDATION INC	5,970					6,536		6,536		6,536								
2923850	JOHN W HILL ENDOWMENT - ASTRON	40,980					44,871		44,871		44,871								
2924605	CLASS OF '54 ENDOWED PROFESSORS	18,000					0		0		0								
2924606	CONSERVATION OF MIGRATORY BIRD	31,613	52,000			21,091			73,091		73,091								
2924610	CLASS OF 55 ENDOWMENT	19,500					0		0		0								
2924633	D G GRAAM STUDENT RES FUND	3,646					3,992		3,992		3,992								
2924659	ALPHAVIRUS STRUCTURE AND ASSEM	47,713	34,947			14,175			49,122		49,122								
2924700	DON FREUND COMPOSITION ENDOW	0					35,018		35,018		35,018								
2924702	VERONICA SIEDLE CHAIR IN INORGANI	71,001	48,000			19,469	73,707		141,176	-67,500	73,676								
2924705	LILLY CHEMISTRY ALUMNI CHAIR	56,000	62,655			26,913	20,300		109,868		109,868								
2924707	BRISCOE PROFESSORSHIP	69,000					0		0		0								
2924715	HARRISON SHULL DISTINGUISHED LEC	7,968					0		0		0								
2924716	HARRY G. DAY CHAIR	54,465		40,120		16,220			56,340		56,340								
2924720	ERNEST E. CAMPAIGNE DISTINGUISHE	10,278					0		0		0								

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2924724	INTERDISCIPLINARY SEMINAR SCIENC	2,421					4,643		4,643	-2,250	2,393
2924728	FRIENDS OF CHEMISTRY	276,654	5,169			2,097	155,000		162,266		162,266
2924730	HARRY G. DAY DISTINGUISHED LECTU	8,173					0		0		0
2924740	FRANK T. GUCKER DISTINGUISHED LE	4,467					0		0		0
2924745	ELI LILLY/ORGANIC CHEMISTRY FUND	4,438					0		0		0
2924750	FRANK C. MATHERS DISTINGUISHED L	4,575					0		0		0
2924760	V.J. SHINER DISTINGUISHED LECTURE	2,366					0		0		0
2924770	RAYMOND SIEDLE DISTINGUISHED LE	4,562					0		0		0
2924780	JAMES F JACKSON PROF -- FLOOD	22,500					0		0		0
2924781	JAMES T JACKSON PROFESSORSHIP - B	22,500					0		0		0
2925303	RICHARD SHIFFRIN COGNITIVE SCIENC	1,148					2,300		2,300	-1,125	1,175
2925429	WERTHEIM LECTURE SUPPORT IN CO	1,248					2,358		2,358	-1,125	1,233
2925608	KOREA FOUNDATION CHAIR OF KORE	6,712	126,631			51,361	-23,492		154,500	-67,500	87,000
2925630	UEHARA EDUCATIONAL FUND	1,070			1,000	66			1,066		1,066
2925701	ELMUS R WICKER PROFESSORSHIP IN	17,000					131,875		131,875	-70,875	61,000
2925702	WALTER PROFESSORSHIP IN ECONOM	0	9,089			3,686	9,725		22,500	-22,500	0
2925703	L ORR RESEARCH & GRAD STDT SUPP	0					54,013		54,013	-54,000	13
2926020	RUTH LILLY PROFESSORSHIP	30,000					30,000		30,000		30,000
2926021	MARTHA BIGGERSTAFF JONES PROFES	4,560					10,000		10,000	0	10,000
2926215	BURKE LECTURESHIP	38,250	50,000		1,000	20,280	32,000		103,280		103,280
2926310	SCHOOL OF ART AND DESIGN FOUND	0					1,125		1,125	-1,125	0
2926350	MCKINNEY VISITING ARTIST FUND-ST	37,534		27,828		11,251	62,500		101,579		101,579
2926393	HALLS ENDOW-WOLIN-FINE ARTS-STU	0					0		0		0
2926510	JEAN C. ROBINSON GENDER STUDIES	3,144					6,033		6,033	-2,925	3,108
2927225	MURRAY APPLIED CLAY MINERALOGY	56,519					0		0		0
2927245	JUDSON MEAD PROFESSORSHIP	54,999	14,290			5,796	35,000		55,086		55,086
2927246	LEE J. SUTTNER PROFESSORSHIP	25,161	7,262			2,946	15,000		25,208		25,208
2927251	MARCIA R WINSLOW	3,864					4,230		4,230		4,230
2927805	ARTHUR BENTLEY CHAIR POL SC	47,500	30,014			10,145	7,501		47,660		47,660
2927810	TOM CARSEY DISTINGUISHED LECTUR	2,315					3,417		3,417	-1,125	2,292
2928110	ROBERT H FERRELL PROFESSORSHIP I	0			67,878	4,446	52,139		124,463	-67,500	56,963
2928111	WALTER PROFESSORSHIP IN HISTORY	0	8,926			3,621	9,953		22,500	-22,500	0
2928120	TANNER-OPERMAN CHAIR-HONOR OF	91,193	49,491		5,000	54,444	81,000		189,935	-67,500	122,435
2928140	REAHARD PROFESSOR-HISTORY	27,582				7,880	22,321		30,201		30,201
2928150	HILL ENDOWMENT - HISTORY	34,003				7,880	29,351		37,231		37,231
2928199	ROBERT M. KNIGHT FAC MATCH END	5,000					0		0		0
2928405	APPAREL MERCHANDISING PROG	0					0		0		0
2928591	WELLS PROGRAM	439,000	120,680	114,439		95,320	96,670		427,109		427,109
2929010	J.STEWART RILEY CHAIR -- JOURNALIS	145,639	112,857			45,775			158,632		158,632
2929020	LOUIS A. WEIL, JR CHAIR -- JOURNALIS	0	114,625			46,492			161,117		161,117

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2929054	ROY W. HOWARD PROFESSIONAL-IN-	82,349	0			0			0	0
2929063	JOSEPH W. PIERCY LECTURER	44,510	32,760			13,288		46,048		46,048
2929660	CHARLOTTE ANN GRIFFIN PROFESSOR	113,240	70,198			28,472	15,000	113,670		113,670
2929728	FRIENDS OF COMPUTER SCIENCE	5,000					5,000	5,000		5,000
2930001	KENNETH A & AUDREY J BECKLEY ME	0					4,500	4,500	-2,250	2,250
2930002	IUF IU MATRIX MGMT - 4B MSCH	0		92,700		37,599	25,000	155,299	-62,120	93,179
2930025	MICHAEL ARNOLT CNTR-INVEST . JOU	125,532	21,500	68,227	45,000	29,081	55,000	218,808	0	218,808
2930031	MICHAEL ARNOLT CHAIR-INVEST . JO	68,413	115,066			46,671		161,737	-90,000	71,737
2930524	OSCAR EWING CHAIR-PHILOS	172,441	117,150			47,516	72,734	237,400		237,400
2930532	A NEWCOMB & D GARRAGHTY STAFF	1,786					2,903	2,903	-1,125	1,778
2930557	NELSON PHILOSOPHY FUND	140,993			3,000		200,438	203,438		203,438
2930567	MAHLON POWELL PROF PHIL	12,220					26,872	26,872		26,872
2930590	HALLS ENDOW - WOOD, A. - PHILOSO	100,000	0			0	100,000	100,000		100,000
2930801	KONOPINSKI COLLOQUIUM LECTURE	2,163					3,263	3,263	-1,125	2,138
2930803	FUND FOR IU CTR SPACETIME SYMME	1,320					1,125	1,125	-1,125	0
2930804	WM SNOW CTR SPACETIME SYMMET	1,274					1,125	1,125	-1,125	0
2931405	SHARON STEPHENS BREHM ENDOWE	74,796	37,370			15,158	0	52,528		52,528
2931415	ESTES CHAIR IN PSYCH & COGNITIVE S	40,000	30,000			8,811	1,189	40,000		40,000
2931440	NAUS FAM CHAIR IN PSYCH & BRAIN S	44,042	46,125			18,708	24,121	88,954	-45,409	43,545
2931505	JULIA HEIMAN TRANSLATIONAL RESE	1,594					2,925	2,925	-1,350	1,575
2931510	LINDA B SMITH ENRICHMENT FUND	1,224					2,335	2,335	-1,125	1,210
2931515	ELIOT AND PAMELA SMITH ENRICHM	1,207					2,318	2,318	-1,125	1,193
2931549	R SHIFFRIN PSYCHOLOGICAL & BRAIN	754					1,904	1,904	-1,125	779
2932910	GIERYN LECTURE IN SCIENCE, TECHNO	1,281					2,391	2,391	-1,125	1,266
2933550	EGGMAN GIFT	15,598					21,392	21,392		21,392
2933551	SEVERANCE ESTATE GIFT	0			20,000	655	-10,990	9,665		9,665
2933606	HARV & CONNIE HEGARTY THEATRE A	1,242					2,399	2,399	-1,171	1,228
2933610	JOYCE & JIM GRANDORF DRAMA & D	2,776					5,477	5,477	-2,700	2,777
2934002	HUNGARIAN ACQUISITIONS	0					0	0		0
2934005	PETER A KADAS CHAIR	57,993	85,584			34,713	0	120,297	-67,500	52,797
2935300	MISC GIFTS/ILS	5,000					0	0		0
2935510	ASHOK AND SARITA SONI PEDIATRIC F	0					2,250	2,250	-2,250	0
2935601	ANNE E BRIGHT THEATRE, DRAMA, CO	0					0	0	0	0
2935620	WRIGHT RESEARCH FUND	0				5,000	0	5,000		5,000
2935632	DR GEORGE GRAVES BEQ INC	0					5,000	5,000		5,000
2935651	CAPLIN CHAIR OF MEDICINE	0	86,530			35,097	0	121,627		121,627
2936202	IUF IU MATRIX MGMT - 24 BUS	0		207,000		83,959	22,050	313,009	-138,434	174,575
2936207	MORTON BODFISH ENDOW INC	0					3,200	3,200		3,200
2936230	CLARE BARKER CHAIR	179,620	87,720		97,466	41,964	5,500	232,650		232,650
2936232	CHASE CHAIR OF BANKING & FINANCE	82,714			0	0	0	0		0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2936234	FRED T GREENE CHAIR	87,503			77,777	5,094	18,000		100,871		100,871
2936236	BUSINESS-W.G. PINNELL PROFESSORS	65,833			59,600	3,904	10,000		73,504		73,504
2936237	BUSINESS-JACK R. WENTWORTH PROF	15,696			0	0	0		0		0
2936238	BUSINESS-KPMG PROFESSORSHIP	26,044			25,000	1,638	10,000		36,638		36,638
2936245	GLAUBINGER UNDERGRADUATE CHAI	75,044	15,000			983	91,200		107,183		107,183
2936246	POLING CHAIR FOR STRATEGIC MANA	69,873	32,400		15,000	14,125	3,500		65,025		65,025
2936253	JOHN T. CHAMBERS CHAIR/AIS	71,876			66,444	4,352	10,000		80,796		80,796
2936255	BUSINESS-DALE M. COLEMAN CHAIR I	61,341			55,000	3,603	3,450		62,053		62,053
2936257	JOHN F. MEE CHAIR	314,105	79,013		58,528	35,882	4,000		177,423		177,423
2936258	EDWARD E. EDWARDS PROFESSORSHI	75,214			74,888	4,905	5,000		84,793		84,793
2936263	ALVA L. PRICKETT CHAIR	115,450	31,900		70,888	17,583	10,000		130,371		130,371
2936269	BUSINESS-JACK M. GILL CHAIR ENTRE	10,696			10,000	655			10,655		10,655
2936272	BUSINESS-L.L. WATERS CHAIR	241,831	67,200		15,000	28,239	13,000		123,439		123,439
2936275	HAROLD (RED) A. POLING CHAIR	57,250					57,250		57,250		57,250
2936277	MIRIAM AND DAVID W. THOMPSON C	0			25,000	1,638	2,000		28,638		28,638
2936278	KELLEY CHAIR IN MARKETING	108,216	37,700		60,133	19,230			117,063		117,063
2936282	DAVIS PROFESSOR OF BUSINESS ANAL	26,044			0	0	0		0		0
2936290	ARTHUR WEIMER CHAIR/INNOVATIO	72,500			10,000		73,250		83,250		83,250
2936298	JAMES A. CAPLIN, M.D. PROFESSORSH	65,726			59,333	3,886	10,000		73,219		73,219
2936306	KELLEY BLOOMINGTON WOMEN'S INI	6,800					6,800		6,800		6,800
2936327	PAM MEYER YTTRI DIRECTORSHIP	0	15,000			983	50,000		65,983		65,983
2936344	GRANT THORNTON SCHOLAR	50,394			24,800	1,100	24,425		50,325		50,325
2936380	GRANT THORNTON INSTITUTE FOR D	62,696	10,167	14,889		7,066	33,400		65,522		65,522
2936407	CHARLES SCHWAB WEALTH MGMT W	11,696			10,000	655	2,000		12,655		12,655
2936441	OSLAN FAMILY FACULTY FLWSHP IN E	15,000			4,675	306	10,000		14,981		14,981
2936443	JOHNSON CENTER FOR ENTR & INNO	775,671	56,000	111,619		53,152	63,000		283,771		283,771
2936459	JAMES GENTRY PH.D. STUDENT RESEA	1,000					1,000		1,000		1,000
2936502	BARNEY DISTINGUISHED TEACHING F	14,974			14,000	917			14,917		14,917
2936517	HARRY SAUVAIN CHAIR	72,410			72,127	4,724	6,000		82,851		82,851
2936529	FETTIG/WHIRLPOOL DIGITAL INTEL INI	0	30,000			1,966	4,000		35,966		35,966
2936531	FETTIG/WHIRLPOOL FACULTY LEADER	73,864			51,200	3,354	19,100		73,654		73,654
2936534	ARCELORMITTAL DIST LECTURER IN A	5,348			5,000	328			5,328		5,328
2936540	WM. HAEBERLE PROF IN ENTREPRENE	53,372			0	0	0		0		0
2936544	E/II FACULTY FELLOWSHIP	14,974			14,000	917			14,917		14,917
2936548	SAM FRUMER PROFESSORSHIP	78,454			25,000	1,638	10,000		36,638		36,638
2936556	EVELEIGH PROFESSORSHIP BUSINESS	56,970			56,141	3,677	4,500		64,318		64,318
2936558	PETSMART CHAIR IN MARKETING	10,000					0		0		0
2936559	ERNST & YOUNG ENDOWED FACULTY	7,500			4,675	306	2,500		7,481		7,481
2936560	PWC FACULTY FELLOWSHIP	8,675			4,600	301	8,675		13,576		13,576
2936570	EVELEIGH PROFESSORSHIP BUS LEADE	20,696			20,000	1,310	10,000		31,310		31,310

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2936573	NESTLE-HUSTAD PROFESSORSHIP IN	61,555			54,755	3,586	10,000		68,341	68,341
2936584	CENTERPOINT ENERGY MBA FAC FELL	14,974			14,000	917			14,917	14,917
2936588	CLASS 2008 WALT BLACCONIERE TEAC	1,070			1,000	66			1,066	1,066
2936590	BOQUIST-MEYER FUND	14,947			9,300	609	5,000		14,909	14,909
2936594	DANIEL C. SMITH FACULTY FELLOWSH	15,000			0	0	0		0	0
2936607	HARRY C. SAUVAIN TEACHING AWAR	2,674			2,500	164			2,664	2,664
2936608	ELI LILLY ALUMNI MBA TEACHING EXC	5,348			5,000	328			5,328	5,328
2936609	W. HARVEY HEGARTY DOCTORAL RES	1,000					1,000		1,000	1,000
2936610	GRAF FAMILY PROFESSORSHIP	26,044			15,000	983	10,000		25,983	25,983
2936611	KLEMKOSKY FUND FOR EXCELLENCE I	500					0		0	0
2936613	W.W. GRAINGER, INC. FACULTY FELLO	7,500			7,175	306			7,481	7,481
2936615	L.VANN & EMMA SEAWELL COURSE D	0			4,000	262	-4,262		0	0
2936623	GEORGE F. BLOOM FUND	1,500					1,500		1,500	1,500
2936625	SERGEY & BRENDA TAITLER REAL EST	0	3,165			1,283	2,000		6,448	6,448
2936627	BUSINESS - ADMINISTRATIVE OFFICE	0					80,000		80,000	80,000
2936632	CH ROBINSON DISTINGUISHED LECTU	5,348			5,000	328			5,328	5,328
2936634	ALDI DISTINGUISHED ICORE LECTURE	5,348			5,000	328			5,328	5,328
2936636	RIFKIN FAMILY FACULTY FELLOWSHIP	5,000					5,000		5,000	5,000
2936639	SUNGKYUNKWAN UNIVERSITY/WHEE	26,044			64,888	4,250	10,000		79,138	79,138
2936642	DANIEL C. SMITH END FOR SOCIAL IM	500					0		0	0
2936646	CHARLES M. HEWITT PROFESSORSHIP	16,044			15,000	983			15,983	15,983
2936651	R.J. WALLER PROFESSORSHIP IN ECON	52,276			50,466	3,306	5,000		58,772	58,772
2936654	STAN PRESSLER FACULTY FELLOWSHIP	10,947			9,300	609	1,000		10,909	10,909
2936655	LAWRENCE M. BLATT SCIENCE ENTR F	0					4,400		4,400	4,400
2936657	ALDI DISTINGUISHED LECTURER AWA	10,696			10,000	655			10,655	10,655
2936658	ELVIN S. EYSTER FUND IN BUSINESS	0			7,500	491			7,991	7,991
2936659	SUNGKYUNKWAN UNIVERSITY/SONI	0			15,000	983			15,983	15,983
2936672	DELOITTE DISTINGUISHED I-CORE LEC	5,348			0	0			0	0
2936675	JIM GRANDORF FIELD CONSULTING P	0					6,750		6,750	-6,750
2936676	FETTIGWHIRLPOL LDSHP PROG SOCI	5,150					9,650		9,650	9,650
2936678	KELLEY COMMON READ FUND	0					19,500		19,500	19,500
2936800	CENTER GLOBAL SALES CASE COMPET	11,700					48,700		48,700	48,700
2936802	ERNST & YOUNG CASE COMPETITION	8,000					8,000		8,000	8,000
2936803	CPCS CASE COMPETITONS	8,350					10,650		10,650	10,650
2936804	REAL ESTATE CASE COMPETITIONS	4,550		3,778		1,532	10,700		16,010	16,010
2936806	BEPP COMPETITIONS	1,500					0		0	0
2936808	CBLS COMPETITIONS	3,000					3,000		3,000	3,000
2936811	ISGP COMPETITIONS	7,500					9,500		9,500	9,500
2936813	ODT COMPETITIONS	27,000					27,000		27,000	27,000
2936816	INSTITUTE OF SOCIAL IMPACT AWARD	8,400					11,200		11,200	11,200

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2936818	BUSINESS ANALYTICS CASE COMPETIT	9,200					9,200		9,200		9,200
2936821	NATIONAL DIVERSITY CASE COMPETIT	170,500					170,500		170,500		170,500
2936822	K201 CASE COMPETITION FUND	6,200					6,200		6,200		6,200
2936825	SHOEMAKER ENTREPRENEURSHIP FA	14,947			4,600	301	5,000		9,901		9,901
2936831	CKF CASE COMPETITIONS	1,000					7,000		7,000		7,000
2936842	MCKENZIE 3/2 MBA STUDENT EXPERI	500			3,000				3,000		3,000
2936847	INST FOR DIGITAL ENTERPRISE CASE C	15,100					7,000		7,000		7,000
2936850	JOHN R GIBBS PROFESSORSHIP	131,474			116,288	7,617	22,000		145,905		145,905
2936866	CONRAD PREBYS ENDOWED FACULTY	226,644	140,768		215,699	71,223	63,406		491,096	-270,000	221,096
2936871	UNDERGRAD INVESTMENT MANAGE	0					1,125		1,125	-1,125	0
2936872	OPERATIONS & DECISION TECH FACUL	0					1,125		1,125	-1,125	0
2936905	MING MEI CHAIR IN BUSINESS	0					33,750		33,750	-33,750	0
2936906	LARRY & BARBARA SHARPF PROFESSO	4,012			55,555	3,639	5,800		64,994	-45,000	19,994
2936907	JIM GRANDORF ACCOUNTING ENHAN	0					2,700		2,700	-2,700	0
2936934	ALEX D. AND SHARON L. OAK /LACY J	0					11,250		11,250	-11,250	0
2936940	BRIAN D. JELLISON TECHNOLOGY FUN	175,000					545,000	100,000	645,000		645,000
2940015	RON HITES PRIZE IN ENVIRONMENTAL	0					6,000		6,000		6,000
2940017	LYNTON H. CALDWELL PROFESSORSHI	20,000	9,558		10,000	3,877	9,560		32,995		32,995
2940019	PAUL H O'NEILL CENTER ON LEADERS	0		94,535		38,343			132,878		132,878
2940100	PAUL H O'NEILL CHAIR CENTRAL	0					202,500		202,500	-202,500	0
2940101	PAUL H O'NEILL PROFESSORSHIP CEN	0					180,000		180,000	-180,000	0
2940112	JAMES J PELLERITE IU PRESERVE FUN	0					1,125		1,125	-1,125	0
2940120	PAUL H O'NEILL CHAIR #2 - K. NOVICK	0	18,534			7,517			26,051		26,051
2940140	PERRY-POSNY PUBLIC SERVICE CHAIR	0					1,247		1,247	-1,247	0
2940141	FISCHER FACULTY FELLOWSHIP	13,750	0				40,000		40,000	-11,250	28,750
2940150	PAUL H O'NEILL CHAIR #1 - K.SIMON	25,959	18,550	27,675		18,750			64,975		64,975
2940160	PAUL H O'NEILL PROF #1-SANYA CARL	46,881	0			0			0		0
2940170	PAUL H O'NEILL PROF#2 -NICHOLSON	46,881	33,498			13,586			47,084		47,084
2940202	IUF IU MATRIX MGMT - 26 EDUC	0		118,054		47,883	22,200		188,137	-75,255	112,882
2940269	MARIS PROFFITT RES FUND II	0	44,000		17,500	7,042	44,092		112,634		112,634
2940300	OVERLY STUDENT TRAVEL FUND FELL	500					885		885		885
2940350	M M MCCARTHY EDUC FACULTY/STU	0					1,125		1,125	-1,125	0
2940351	M M MCCARTHY EDUC LAW & POLICY	0			0		4,504		4,504	-4,504	0
2940352	PETER AND DEBRA KLOOSTERMAN FU	1,125			0		2,250		2,250	-1,125	1,125
2941411	JOYCE & JIM GRANDORF FRIENDS OF I	0					4,500		4,500	-4,500	0
2941415	FRED H & BETH E CATE AUDITORIUM	0					1,125		1,125	-1,125	0
2942611	MUSIC LIBRARY FUND	0					43,732		43,732		43,732
2942613	HISTORICAL PEFORMANCE INSTITUTE	0					3,119		3,119		3,119
2942614	BAND CENTENNIAL FUND	0					42,176		42,176		42,176
2942616	SINGING HOOSIERS ACTIVITIES FUND	31,055					13,056		13,056		13,056

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	Expenditures
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		Transfers In	Salaries	Salaries	Wages						Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2942620	METZ CARILLON FUND	0	29,190			11,839			41,029		41,029
2942621	BALLET DEPARTMENT FUND	0					26,587		26,587		26,587
2942622	MARCHING HUNDRED FUND	0					96,260		96,260		96,260
2942623	FRANK GRAVES STRING DEPT ACTIVITI	0					105,517		105,517		105,517
2942624	48 HOUR COMPOSITION PROGRAM F	0					14,179		14,179		14,179
2942625	PERCUSSION EQUIPMENT FUND	0					1,969		1,969		1,969
2942626	DEPARTMENT OF MUSICOLOGY FUND	0					26,298		26,298		26,298
2942627	ARTUR BALSAM CHAMBER MUSIC PR	0					33,323		33,323		33,323
2942629	PETER BURKHOLDER LECTURE FUND	0					3,652		3,652		3,652
2942630	GEN CONTR-FRIENDS OF MUSIC	24,301		15,450		6,267	2,600		24,317		24,317
2942633	MYERSON MUSIC SCORING FOR VISU	0					91,842		91,842		91,842
2942634	RICHARD A. COHEE CHORAL PERFOR	0					24,958		24,958		24,958
2942636	MICHAEL L. SCHWARTZKOPF SINGING	0					24,403		24,403		24,403
2942637	ROBERT E. STOLL FUND	0					8,584		8,584		8,584
2942638	MARCHING HUNDRED INSTRUMENT F	0					88,768		88,768		88,768
2942639	IU MARCHING HUNDRED COLOR GUA	0					21,981		21,981		21,981
2942640	IUF-MISC CONTRIBUTIONS-MUSI	253,000					0		0		0
2942641	HINDSLEY ENDOWED FUND FOR SYM	0					10,505		10,505		10,505
2942642	EVA JANZER MEMORIAL FUND	0					9,011		9,011		9,011
2942643	JAMES & KATHIE LAZERWITZ VISITING	0					2,200		2,200		2,200
2942644	JAZZ DOUBLE BASS STUDIO FUND	0					9,886		9,886		9,886
2942645	JEAN SINOR LECTURE SERIES	7,000					16,227		16,227		16,227
2942646	GEORGINA JOSHI HANDELIAN PERFOR	0					263,369		263,369		263,369
2942651	VOICE DEPARTMENT FUND	0					13,236		13,236		13,236
2942652	P MENKE-C H WEBB INCOME FUN	200					200		200		200
2942653	CHARLOTTE REEVES CHAMBER MUSIC	0					134,731		134,731		134,731
2942654	PIANO DEPARTMENT FUND	0					150,197		150,197		150,197
2942657	IU JACOBS SCHOOL OF MUSIC PIANO	0					15,893		15,893		15,893
2942658	OTTO NOTHHACKSBERGER MEM FUN	10,928					11,965	0	11,965		11,965
2942660	KATHY ZILIAK ANDERSON CHAIR IN BA	49,882	18,723			7,594	98,317		124,634		124,634
2942662	ENTREPRENEURSHIP & CAREER DEVEL	0					9,000		9,000		9,000
2942663	DEPARTMENT OF MUSIC EDUCATION	0					385		385		385
2942664	JACOBS SCHOOL OF MUSIC TECHNOL	0					10,000		10,000		10,000
2942665	WALLER PROFESSORSHIP IN JAZZ	13,690	6,980			2,831	4,162		13,973		13,973
2942667	JAZZ STUDIES DEPARTMENT FUND	0					10,603		10,603		10,603
2942668	DAVID BAKER PROFESSORSHIP	0	1,880			762			2,642		2,642
2942669	MARIE-LOUISE A. SMITH RECORDER P	0					9,464		9,464		9,464
2942670	COMPOSITION DEPARTMENT FUND	0					1,097		1,097		1,097
2942671	CHORAL CONDUCTING DEPARTMENT	0					9,119		9,119		9,119
2942672	JULIUS & HANNA HERFORD CHORAL V	0					2,792		2,792		2,792

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Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	Expenditures
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		Transfers In	Salaries	Salaries	Wages						Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2942674	MATULA FAMILY REDSTEPPER FUND	0					1,266		1,266		1,266
2942676	ROBERT O'HEARN FUND	0					352,708		352,708		352,708
2942677	WENNERSTROM PHILLIPS ENDOWME	0					34,292		34,292		34,292
2942801	FRED H & BETH CATE FUND	2,430					4,860		4,860	-2,430	2,430
2942802	CURTIS R SIMIC DEAN'S DISCRETIONA	1,125					2,250		2,250	-1,125	1,125
2942804	DAVID HENRY JACOBS BICENTENNIAL	328,317					687,500		687,500	-337,500	350,000
2942810	P BURKHOLDER & D MCKINNEY MUSI	4,500					22,691		22,691	-4,500	18,191
2942811	WENNERSTROM PHILLIPS DIRECTORS	26,440	37,847			15,351			53,198	-25,298	27,900
2942812	SUSANN MCDONALD FUND	4,500					13,370		13,370	-4,500	8,870
2942813	TED JONES MUSICAL ARTS CNTR EXEC	6,805		3,644		1,479	877		6,000		6,000
2942814	AUDIO ENGINEERING SOUND PRODU	1,358					9,221		9,221	-1,350	7,871
2942815	THOMAS R KASDORF CHORAL CONDU	33,959	24,752			10,039	152,680		187,471	-33,750	153,721
2942816	ALLEN R & NANCY A WHITE INSTRUM	1,350					2,700		2,700	-1,350	1,350
2942824	JACOBS CHALEFF DICKSON RICHARDS	46,284		0		0	45,000		45,000	-45,000	0
2942825	EUGENE O'BRIEN BICENTENNIAL DEA	23,142	26,276			10,657	65,500		102,433	-22,500	79,933
2942902	IUF IU MATRIX MGMT - 42 MUS	0		148,320		60,159			208,479		208,479
2942919	BD JACOBS ENHANCEMENT FUND	0	20,000		4,000	8,112	727,888		760,000		760,000
2942931	LPG - GEOLOGY CERTIFICATION	29,993		22,088		8,930			31,018		31,018
2942976	JSOM DISTANCE LEARNING INIT SUPP	73,278	10,000	49,440		20,707			80,147		80,147
2943330	ALFRED C KINSEY DISTINGUISHED AW	0					3,825		3,825	-3,825	0
2943331	KINSEY INSTITUTE BICENTENNIAL DIR	0					90,000		90,000	-90,000	0
2943346	DR. ANITA ALDRICH BICENT RESEARC	0					22,500		22,500	-22,500	0
2943778	IUF MATHERS MUSEUM SUPPORT	38,000			0		0		0		0
2943779	E SCOTT RUMELY ENDOWMENT	0			4,000		-4,000		0		0
2943968	TOCQUEVILLE - OSTROM WORKSHOP	85,613		69,836	2,000	28,296	34,000		134,132		134,132
2945002	JOHN & CAROLE SEFFRIN PROFESSOR	0	35,000		25,000	15,834	-36,459		39,375	-39,375	0
2945004	BEINNER PROFESSORSHIP IN SPORTS	0	10,000			2,937			12,937		12,937
2945005	SCHOOL OF PUBLIC HEALTH DEAN'S F	0					50,000		50,000		50,000
2945010	VAN DER SMISSEN LIBRARY FUND	0					6,000		6,000		6,000
2945014	RURAL CENTER FOR AIDS/STD PREVEN	0	38,010			15,417			53,427		53,427
2945019	APPLIED HEALTH SCIENCE FUND	0					30,400		30,400		30,400
2945020	RYAN WHITE & WILLIAM L YARBER LE	0					9,200		9,200	-4,500	4,700
2945026	SARA JANE DOSTER MEMORIAL FUND	0					12,000		12,000		12,000
2945027	KINESIOLOGY FUTURE DIRECTIONS	0					2,000		2,000		2,000
2945031	KEN AND CINDY STELLA FUND	0					1,000		1,000		1,000
2945038	VICTOR J. SABO RESEARCH FUND	0					25,150		25,150		25,150
2945040	EPIDEMIOLOGY AND BIOSTATISTICS F	0					1,500		1,500		1,500
2945049	SCHOOL OF PUBLIC HEALTH ANNUAL	0					5,000		5,000		5,000
2945051	TOXICOLOGY PROGRAM	0			20,000		26,000		46,000		46,000
2945053	SPHB ATHLETIC TRAINING ENHANCE	0					2,000		2,000		2,000

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General				Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2945065	MEN'S RUGBY ENDOWMENT	0					30,550		30,550		30,550
2945077	UNDERWATER SCI & EDUC RES	0	17,000		7,200	5,025	80,980		110,205		110,205
2945221	PANTALEONI DEAN'S EMINENT SCHOL	0					1,400		1,400		1,400
2945300	AEGIS STUDY	0	10,000		12,000	3,330	1,538,500		1,563,830		1,563,830
2945714	SEXUAL HEALTH RESEARCH ACCOUNT	0	2,500		6,500	899	-9,899		0		0
2945715	HERBENICK SEXUAL HEALTH	0					20,000		20,000		20,000
2947205	LAW FACULTY FELLOWSHIP SUMMER	8,022			257,500	16,866			274,366		274,366
2947210	CALAMARAS-PROFESSORSHIP-LAW	32,088	30,000			1,965			31,965		31,965
2947211	WILLARD CARR PROFESSORSHIP	32,088	30,000			1,965			31,965		31,965
2947212	GRAY TRIAL ADVOCACY	38,800					30,000		30,000		30,000
2947214	H.T. ICE FACULTY FELLOWSHIP LAW S	6,418			22,500	1,474			23,974		23,974
2947216	JEROME HALL SPEAKER	0					5,000		5,000		5,000
2947218	FAMILY & CHILDREN MEDIATION CLIN	18,003	6,000		3,000	2,433	9,000		20,433		20,433
2947221	COMMUNITY LEGAL CLINIC	4,500			0		0		0		0
2947224	PRATTER PROFESSORSHIP	16,044	0			0			0		0
2947225	BATMAN FACULTY FELLOWSHIP-LAW	5,348			0	0			0		0
2947226	HASTINGS FACULTY FELLOWS LAW SC	16,044	15,000			983			15,983		15,983
2947227	FOSKETT PROFESSORSHIP-LAW	32,088	30,000			1,965			31,965		31,965
2947228	GLOBAL LEGAL STUDIES JOURNA	23,000					25,000		25,000		25,000
2947229	OLIVER CHAIR	32,088	30,000			1,965			31,965		31,965
2947236	ADDISON C HARRIS FOUND INC	41,084	0			0	44,000		44,000		44,000
2947275	LAW-COMMIT TO EXCELLENCE	579,983	700,000			283,920			983,920		983,920
2947285	BENJAMIN H LONG BEQUEST	3,511					3,844		3,844		3,844
2947286	NEIZER FACULTY FELLOWSHIP LAW SC	2,674			2,500	164			2,664		2,664
2947288	WHISTLER FACULTY FELLOWSHIP LAW	0			5,000	328			5,328		5,328
2947296	MCKINNEY, ROBT. A. PROFESSORSHIP	32,088	172,758			59,868			232,626		232,626
2947297	O'BYRNE FACULTY RESEARCH	200,700			39,500		119,700		159,200		159,200
2947325	GLENN AND DONNA SCOLNIK CLINIC	45,961	67,000			27,175	47,000		141,175	-45,000	96,175
2947326	JULIA C. LAMBER	0					1,125		1,125	-1,125	0
2947327	JUSTICE JUANITA KIDD STOUT PROFES	0					4,500		4,500	-4,500	0
2947328	STEPHEN F BURNS CHAIR ON LEGAL P	25,054	45,000			8,050	31,500		84,550	-31,500	53,050
2947329	AUSTEN PARRISH	0					1,125		1,125	-1,125	0
2947330	ALFRED C. AMAN & CAROL GREENHO	0					1,125		1,125	-1,125	0
2947338	CRAIG M. BRADLEY CRIMINAL LAW/P	7,480					8,040		8,040	-2,520	5,520
2947339	MILT AND JUDI STEWART LAW PROFE	0	30,000			1,965	32,241		64,206	-32,241	31,965
2947341	CTR FOR INTELLECTUAL PROP RESEAR	1,000					3,125		3,125	-1,125	2,000
2947342	CHRISTIANA OCHOA MAURER SCHOO	0					3,125		3,125	-1,125	2,000
2947350	LEONARD D FROMM STUDENT SUPPO	4,750					3,750		3,750	-2,250	1,500
2947380	SCHILLER CHAIR	32,088	30,000			1,965			31,965		31,965
2947381	KAREN L & DONALD W BUTTREY CHA	0	90,000			26,301			116,301		116,301

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2947402	SLOCUM PUZZLE COLLECTION	18,826		13,858		5,621			19,479	19,479
2947403	MELLON PRESERVATION	155,769		94,998		38,481	25,000		158,479	158,479
2947404	BERNARDO MENDEL ENDOWMENT F	3,000					0	15,000	15,000	15,000
2947405	BANDA HUNGARIAN LIBRARY FUND	3,000						10,000	10,000	10,000
2947406	FRANK R. BERSON CHEMISTRY LIBRAR	0					2,000		2,000	2,000
2947408	LIBRARY GIFTS-MATCHING	0						7,500	7,500	7,500
2947411	HELM RESEARCH - LILLY	0					25,000		25,000	25,000
2947412	PUBLIC HEALTH LIBRARY ENDOWMEN	0					1,500		1,500	1,500
2947416	LILLY LIBRARY DIRECTOR'S FUND	0					3,125		3,125	-1,125
2947418	HUMNICKY SCIENCES LIBRARY FUND	0						4,000	4,000	4,000
2947421	VAN DER SMISSEN	0					10,000		10,000	10,000
2947424	LIBRARY ANNUAL FUND	0					100,000		100,000	100,000
2947425	IU LIBRA STUDENT EM LEADERSHIP D	0					2,000		2,000	2,000
2947428	FRIENDS OF LILLY LIBRARY	0						50,000	50,000	50,000
2947430	GEOLOGY LIBRARY FUND	0					1,500		1,500	1,500
2947433	HELEN WELCH PAINTER CHILDREN'S C	0						1,000	1,000	1,000
2947434	WELLS ENDOWMENT	0					50,000	50,000	100,000	100,000
2947435	CLASS OF 48 WELLS BK END	0					5,000		5,000	5,000
2947437	ARTISTS' BOOK ENDOWMENT	0						1,500	1,500	1,500
2947447	LINGLE CRAIG FUND	0						30,000	30,000	30,000
2947449	STICKELL MEMORIAL ENDOWMENT	0						1,000	1,000	1,000
2947450	BAIN SWIGGETT POETRY LIBR	0						1,000	1,000	1,000
2947456	LILLY PUBLICATIONS	0		35,000		14,151			49,151	49,151
2947458	SCHOLARY COMMUNICATION DEPAR	0					10,000		10,000	10,000
2947462	WELLS LIBRARY EAST ASIAN COLLECTI	0						5,000	5,000	5,000
2947463	UNDERGRADUATE LIBRARY COLLECTI	0					4,000		4,000	4,000
2947464	IU LIBRARIES STAFF RECOGNITION FU	0					2,000		2,000	2,000
2947466	MISC GIFTS PHILIPPINE	0						5,000	5,000	5,000
2947478	CONTRIB-LILLY LIBR COLLECT	50,000						840,000	840,000	-240,000
2947481	CLASS OF 1954 ENDOWMENT	0					3,000		3,000	3,000
2947482	PANTZER AWARD	0					1,000		1,000	1,000
2947502	CAROLYN M WALTERS WELLS LIBRARY	0					6,125		6,125	-1,125
2947506	SILVER-NORMAN LIB OF DERM, GEN	0	70,000	43,000		45,778			158,778	-90,000
2947520	RUTH CLIFFORD ENGS LECTURE FUND	0					5,000		5,000	-2,250
2948501	ALDRICH PROJECT	88,307	52,753		8,760	10,528	-72,041		0	0
2948504	TOM & DESIREE HENSEL FAC MENTOR	0					1,125		1,125	-1,125
2948702	IUF IU MATRIX MGMT - 45 INFO	0		177,123		71,841	16,000		264,964	-70,849
2948726	BASSAM ALGHANIM FUND FOR VH FA	216,017	159,504			64,695			224,199	224,199
2948740	DUNN INFORMATICS CAPSTONE FUN	0					2,000		2,000	2,000
2948745	LUDDY SCHOOL DEAN'S FUND	0					70,000		70,000	70,000

		2022-23		2023-24							
Responsibility Center		Expenditures									Expenditures
Account	Title	Net of	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Suppl.	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2948750	FRED B LUDDY FUND FOR EXCELLENC	120,000					120,000		120,000		120,000
2948751	FRED B. LUDDY FACULTY ENDOWMEN	350,000	172,000		12,724	45,276	0		230,000		230,000
2948810	GRANT THORNTON SCHOLAR EXPENS	175,269	58,000	14,451		23,246	35,000		130,697		130,697
2948815	MICHAEL A. & LAURIE BURNS MCROB	22,396					30,000		30,000	-9,302	20,698
Total Sub-Fund:		12,212,888	4,833,445	2,140,335	2,448,839	2,786,196	11,236,682	1,121,000	24,566,497	-4,139,239	20,427,258
RSSAPP SPECIAL STATE APPROPRIATIONS											
2720000	DUAL CREDIT-SPECIAL STATE APPROP	4,253,715	672,074	2,499,743	306,000	1,285,575	61,408		4,824,800		4,824,800
2742900	STATE APPROPRIATION FUND	2,783,782	423,133	1,992,119	0	979,195	-610,665		2,783,782		2,783,782
2743000	INDIANA INST FOR DISABILITY & COM	2,105,824	808,992	755,702	52,259	635,345	-146,474		2,105,824		2,105,824
Total Sub-Fund:		9,143,321	1,904,199	5,247,564	358,259	2,900,115	-695,731		9,714,406		9,714,406
Total Fund:		86,297,734	9,903,181	7,495,730	5,377,035	6,811,447	89,572,039	1,246,000	120,405,432	-20,638,885	99,766,547
Total Chart:		143,548,181	29,318,319	26,191,324	16,444,797	20,765,861	178,930,247	4,180,639	275,831,187	-121,699,260	154,131,927

Indiana University EAST

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses			Net of
		Transfers In			Wages				Transfers In	Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6067003	BOOKSTORE- FOLLETT	128,374					118,950		118,950	118,950
6067100	PARKING OPERATIONS	72,700		0		0	20,300		20,300	20,300
6067210	IU EAST FOOD SERVICES	196,287		36,421	31,000	15,576	125,158		208,155	133,155
	Total Sub-Fund:	397,361		36,421	31,000	15,576	264,408		347,405	272,405
AUXSER INTERNAL SERVICE FUNDS										
6667300	DUPLICATING SERV-EAST	0		33,850		13,686	15,061		62,597	0
6667800	VEHICLE POOL-EAST	20,988					7,619		7,619	7,619
6669400	PRINT MANAGEMENT - EAST	60,000					15,000	0	15,000	15,000
6767210	EAST - CATERING OPERATIONS AND S	134,097		40,123	5,461	16,580	103,120		165,284	152,284
	Total Sub-Fund:	215,085		73,973	5,461	30,266	140,800	0	250,500	174,903
	Total Fund:	612,446		110,394	36,461	45,842	405,208	0	597,905	447,308
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2068000	IU EAST CONTINUING EDUCATION	1,500					1,500		1,500	1,500
2068200	NSM CONTINUING STUDIES NON CRE	2,000					2,000		2,000	2,000
2068600	IU EAST HUMANITIES CONTINUING E	2,000					2,000		2,000	2,000
2068700	IU EAST EDUCATION CONTINUING ED	2,000					2,000		2,000	2,000
2068900	SCHOOL OF NURSING CONT STUDIES	2,000					2,000		2,000	2,000
2069200	SCHOOL OF BUS CONTINUING STUDIE	2,000					2,000		2,000	2,000
	Total Sub-Fund:	11,500					11,500		11,500	11,500
DFRES FACULTY RESEARCH										
2268012	FACULTY RESEARCH SUPPORT - EAST	0					24,000		24,000	0
2268600	HSS - FACULTY RESEARCH	0					20,000		20,000	0
2269200	BUS - FACULTY RESEARCH	0					10,000		10,000	0
	Total Sub-Fund:	0					54,000		54,000	0
DOFDS DESIGNATED OTHER FUNDS										
2311505	STIMULUS FUNDING - EA	0					0		0	0
2366510	ERIP SEVERANCE	0				44,400			44,400	0
2366515	STRATEGIC PRIORITY INITIATIVES	0					0		0	0
2366600	ALUMNI RELATIONS	0					13,000		13,000	0
2366625	EAST-SPECIAL EVENTS	0					15,000		15,000	0
2366647	ONE BOOK PROJECT	0					0		0	0
2367200	EAST - CONTINUATION ACCT	0	0						0	0
2367250	IU EAST TELEPHONE EXPENSE	0					0		0	0
2367320	IU EAST REPLACEMENT AND RENEWA	0					266,962		266,962	0
2367510	STUDENT SPIRIT	0			3,500	229	1,054		4,783	0
2367520	STUDENT ACTIVITY EAST	394,397			18,607	1,918	374,438		394,963	394,963
2367521	IU EAST ATHLETIC DEPARTMENT	44,000		257,638	32,620	108,433	212,971		611,662	44,000
2367522	STUDENT ACT-PUBLICATIONS	0			1,000		4,000		5,000	0
2367523	STUDENT ACTIVITIES-SENATE	0					16,115		16,115	0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2367524	STUDENT ACT-STUDENT EVENTS	0					137,001		137,001	-137,001
2367531	CAMPUS BUS	0			40,000	2,620	139,200		181,820	-181,820
2367548	GRAF CENTER OPERATIONS	1,000			17,000	459	5,860		23,319	-22,319
2367550	IU EAST ATHLETIC DEPARTMENT - BAS	8,000		67,853	5,000	27,521	49,285		149,659	-141,659
2367551	IUE ATHLETIC DEPT WOMEN'S BASKET	8,000		66,978	5,000	27,166	49,285		148,429	-140,429
2367552	IU EAST ATHLETIC DEPARTMENT - VOL	8,954		32,744	16,000	14,329	33,056		96,129	-87,175
2367554	IU EAST ATHLETIC DEPARTMENT - GO	5,000			16,000	2,818	20,705		39,523	-34,523
2367555	IU EAST ATHLETIC DEPARTMENT-WO	5,000			16,000	2,818	20,500		39,318	-34,318
2367556	IU EAST ATHLETIC DEPARTMENT - CR	1,500		6,009		2,437	12,885		21,331	-19,831
2367557	IUE ATHLETIC DEPARTMENT-WOMEN'	1,500		6,009		2,437	12,885		21,331	-19,831
2367558	IU EAST ATHLETIC DEPARTMENT - TEN	1,000		20,600	5,000	9,236	13,985		48,821	-47,821
2367559	IUE ATHLETIC DEPARTMENT - WOME	1,000		20,600	5,000	9,236	13,985		48,821	-47,821
2367560	IU EAST ATHLETIC DEPARTMENT - TRA	1,000		17,030	5,000	7,788	10,135		39,953	-38,953
2367561	IUE ATHLETIC DEPARTMENT - WOME	1,000		16,301	5,000	7,492	10,135		38,928	-37,928
2367562	IU EAST MEN'S INDOOR TRACK AND FI	1,000		16,301	5,000	7,492	7,136		35,929	-34,929
2367563	IU EAST WOMEN'S INDOOR TRACK AN	1,000		16,301	5,000	7,492	7,136		35,929	-34,929
2367564	IU EAST ATHLETIC DEPARTMENT- ESP	0		30,900		12,533	5,500		48,933	-48,933
2367566	IU EAST ATHLETIC DEPARTMENT-MEN	2,000		46,037	22,620	22,657	33,052		124,366	-122,366
2367567	IUE ATHLETIC DEPARTMENT-WOMEN'	2,000		46,037	22,620	22,657	33,062		124,376	-122,376
2368001	UNDERGRAD RESEARCH SUPPORT	0					16,000		16,000	-16,000
2368002	MINDFUL EXPLORATIONS	20,000					20,000		20,000	
2368015	EAST STUDENT SUCCESS AND COMPL	81,554					0		0	
2368020	NORTH CENTRAL ACCREDITATION	0					0		0	
2368025	IU STUDIOS - RECRUITMENT FUNDING	0		31,158		12,638	202,780		246,576	-246,576
2368035	EAST ONLINE SUCCESS COACHING SVS	0		0		0	0		0	
2368036	EAST ONLINE SUPPLEMENTAL INSTRU	0		10,648	68,160	8,784	12,000		99,592	-99,592
2368037	EAST ONLINE MATH SUPPORT SVS	0		34,745	107,373	21,092	9,400		172,610	-172,610
2368038	EAST ONLINE WRITING SUPPORT SVS	0		33,809	115,821	21,266	9,400		180,296	-180,296
2368039	EAST ONLINE GRADUATE SUPPORT	0		0		0	0		0	
2368130	GALLERY - FINE ARTS	8,400					14,238		14,238	-5,838
2368200	NATURAL SCIENCE/MATH SPECIAL PR	0					0		0	
2368210	SCIENCE STUDENT TRAVEL	0					10,000		10,000	-10,000
2368600	HSS SPECIAL PROJECTS	0					20,000		20,000	-20,000
2368605	HSS STUDENT TRAVEL	0					0		0	
2368610	HSS STRATEGIC INITIATIVES	0					63,000		63,000	-63,000
2368615	DAVID & MARILYN FULTON FUND FOR	0					1,800		1,800	-1,800
2368700	EDUCATION SPECIAL PROJECTS	0					0		0	
2368710	NCATE ACCRED EXPENSES	0					3,000		3,000	-3,000
2368957	NURSING SUPPLIES,EQUIPMENT,PROJ	0					0		0	
2368958	CENTER FOR HEALTH PROMOTIONS P	7,037					7,037		7,037	

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2368959	NURSING DIV STUDENT ACTIVIT	34,000					34,000		34,000	34,000
2369201	EAST ECONOMIC EDUCATION CTR	2,000					1,000		1,000	1,000
2369202	ENTREPRENEURSHIP CENTER	4,000					0		0	0
2369204	INTERNATIONAL TRAVEL-SCHOOL OF	12,000					12,000		12,000	12,000
2369210	BUSINESS SPECIAL PROJECTS	0					0		0	0
2369215	CENTER FOR LEADERSHIP DEVELOPM	0					0		0	0
2369222	INTERNATIONAL BUSINESS PROGRAM	0					0		0	0
2369225	ACCREDITATION & ON-LINE PROGRA	0					0		0	0
Total Sub-Fund:		656,342	0	777,698	537,321	407,948	1,953,983		3,676,950	-3,106,596
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2467706	RETENTION INCENTIVE AWARDS	0					0		0	0
2467715	MISCELLANEOUS UNRESTRICTED SCH	0					10,000		10,000	-10,000
2467733	SR CITIZEN FEE WAIVER-EA	0					3,000		3,000	-3,000
2467741	EA IU ROYALTIES SCH FUND	0					585,000		585,000	-585,000
Total Sub-Fund:		0					598,000		598,000	-598,000
Total Fund:		667,842	0	777,698	537,321	407,948	2,617,483		4,340,450	-3,758,596
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2868101	GRAF PROFESSORSHIP FAC ENDOW M	0	10,817			4,387	-1,078		14,126	-14,126
Total Sub-Fund:		0	10,817			4,387	-1,078		14,126	-14,126
RESFEL FELLOWSHIPS										
2667705	PAUL KRIESE SCHOLARSHIP	2,000					2,000		2,000	2,000
Total Sub-Fund:		2,000					2,000		2,000	2,000
RESSCH SCHOLARSHIPS										
2567584	FEDERAL PELL GRANTS 22-23 EA	4,810,456					0		0	0
2567592	FEDERAL PELL GRANTS 23-24 EA	0					4,609,469		4,609,469	4,609,469
2567601	EUGENE CRUZ-URIBE 'GOPACKGO' SC	3,000					2,400		2,400	2,400
2567602	JEAN & GEORGE SIMPSON ED SCHOLA	1,500					1,200		1,200	1,200
2567605	IU EAST SCHOLARSHIP FOR TEACHING	500					500		500	500
2567606	IU EAST SCI AND MATH MICRO-SCHOL	500					500		500	500
2567609	IU EAST MUSIC PROGRAM	1,500					1,500		1,500	1,500
2567612	SLOANE STEPHENS SCHOLARSHIP	3,000					3,000		3,000	3,000
2567613	IU EAST PACK ATTACK FUND	1,000					1,000		1,000	1,000
2567614	ROBERT LAWRENCE LAFUZE SCHOLAR	0					1,000		1,000	1,000
2567617	BENNETT SCHOLARSHIP	2,000					2,000		2,000	2,000
2567619	EDWIN L PIKE & MARILYNN PIKE SCH	30,000					30,000		30,000	30,000
2567620	LEEANN ADAMS HEART OF A TEACHE	300					300		300	300
2567700	IUE NURSING SCHOLARSHIP	7,500					7,500		7,500	7,500
2567702	ALLWARDEN & CRUZ-URIBE SCHOLAR	0					4,500		4,500	-4,500
2567703	LEE & JACQUELINE FLEMING NURSIN	500					400		400	400

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2567704	J. BRANDON GRIFFIS SCHOLARSHIP	1,000					900		900	900
2567706	RUTH E BROWN SCHOLARSHIP	1,200					1,200		1,200	1,200
2567707	BUILDING FUND SCHOLARSHIP	30,000					30,000		30,000	30,000
2567710	BRYON-BETTY PARKS-SCHOLARSH	2,700					2,800		2,800	2,800
2567711	ALLAN B. MCCREA SCHOLARSHIP	3,000					3,000		3,000	3,000
2567712	C.& J NELMS SCHOLARSHIP	5,000					5,000		5,000	5,000
2567713	RONALD G & MILLIE M LUTHER SCHO	1,000					1,000		1,000	1,000
2567714	DR KEVIN BURKE, STUDY ABROAD SCH	600					600		600	600
2567716	VERAMALLAY SCHOLARSHIP	1,000					1,000		1,000	1,000
2567717	EMOGENE FLEMING SCHOLARSHIP	500					500		500	500
2567718	BECKY MELTON SCHOLARSHIP	2,000					1,000		1,000	1,000
2567719	JAMES E MOORE SCHOLARSHIP	200					200		200	200
2567721	EDELMAN MEMORIAL SCHOLAR	6,000					6,000		6,000	6,000
2567722	GRANT SPEARS SCHOLARSHIP	2,500					1,800		1,800	1,800
2567723	F GROHSMEYER SCHOLARSHIP	1,000					1,000		1,000	1,000
2567725	DIANNE S. CHANDLER SCHOLARSHIP	750					750		750	750
2567727	IU EAST NURSING RN TO BSN SCHOLA	500					500		500	500
2567731	H PRICE & MARTHA GLAZER MATH A	1,500					400		400	400
2567732	MAURENE SPECHT SCHOLARSHIP	500					500		500	500
2567733	GEORKE SCHOLARSHIP	1,200					500		500	500
2567734	ARTHUR M. VIVIAN MEMORIAL SCHO	3,000					2,900		2,900	2,900
2567735	HAVIGHURST SCHOLARSHIP	7,000					5,800		5,800	5,800
2567737	HILL SCHOLARSHIP	10,000					10,000		10,000	10,000
2567739	IU ALUMNI CLUB OF HENRY COUNTY	1,000					1,000		1,000	1,000
2567740	VIGRAN FAMILY SCHOLARSHIP	5,000					5,000		5,000	5,000
2567741	EAST ALUMNI SCHOLARSHIP	10,000					10,000		10,000	10,000
2567742	BERNHARD AND AMY MORTEN SCHO	500					500		500	500
2567743	VENUS WILLIAMS SCHOLARSHIP	1,125					2,325		2,325	-1,125 1,200
2567744	ELEANOR TURK INTERNATIONAL STUD	3,000					3,000		3,000	3,000
2567746	SALLY GROHSMEYER SCHOLARSHIP	800					800		800	800
2567747	OCHOA SCHOLARSHIP	500					500		500	500
2567748	KATHLEEN DICKMAN ROGERS SCHOLA	8,000					9,300		9,300	-4,500 4,800
2567750	ROMAN-ROYER SCHOLARSHIP	500					500		500	500
2567753	HARRY AND MARILYN VOYLES SCHOL	10,000					8,500		8,500	8,500
2567755	IU EAST INTERNSHIP SCHOLARSHIP	5,000					5,000		5,000	5,000
2567756	TIM SCALES ENTREPRENEURIAL SCHO	1,500					2,686		2,686	-1,186 1,500
2567758	FRED NOTTINGHAM SCHOLARSHIP	3,000					2,000		2,000	2,000
2567759	LINGLE SCHOLARS	4,500					9,000		9,000	-4,500 4,500
2567760	STAFF COUNCIL SCHOLARSHIP	2,000					1,900		1,900	1,900
2567763	NAOMI OSBORNE SCHOLARSHIP	1,500					1,500		1,500	1,500

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2567764	EDITH WOOD CORBIN SCHOLARSHIP	300					300		300		300
2567765	PALLADIUM ITEM SCHOLARSHIP	300					300		300		300
2567767	POWELL MEMORIAL SCHOLARSHIP	4,000					4,000		4,000		4,000
2567769	TOM RAPER,INC.SCHOLARSHIP	14,500					14,500		14,500		14,500
2567771	DICK REYNOLDS SCHOLARSHIP	1,700					1,700		1,700		1,700
2567772	WK RICHARDSON SCHOLARSHIP	2,000					2,000		2,000		2,000
2567773	JUANITA ROTHERT SCHOLARSHIP	700					600		600		600
2567775	CHARLIE NELMS TRANSFER SCHOLARS	500					200		200		200
2567777	ANNE SZOPA SCHOLARSHIP	2,000					2,850		2,850	-1,350	1,500
2567779	MARK GARDNER MEMORIAL SCHOLA	1,500					2,625		2,625	-1,125	1,500
2567782	FEDERAL SEOG 22-23 EA	144,215					0		0		0
2567783	IU EAST HONOR PROGRAM SCHOLARS	10,250					10,250		10,250		10,250
2567785	BETTE G DAVENPORT SCHOLARSHIP	1,000					1,000		1,000		1,000
2567786	LOGAN FINE ARTS SCHOLARSHIP	2,200					2,200		2,200		2,200
2567788	BECKY SCHUCK MEMORIAL CULTURAL	2,500					2,500		2,500		2,500
2567789	FEDERAL SEOG 23-24 EA	0					136,997		136,997		136,997
2567790	WAYNE COUNTY ALUMNI SCHOLAR	6,000					5,900		5,900		5,900
2567791	IU EAST ATHLETIC SCHOLARSHIP	85,000					85,000		85,000		85,000
2567798	IU EAST ACCOUNTING STUDENT SCHO	1,500					2,425		2,425	-1,125	1,300
	Total Sub-Fund:	5,281,996					5,081,477		5,081,477	-19,411	5,062,066
	Total Fund:	5,283,996	10,817			4,387	5,082,399		5,097,603	-33,537	5,064,066
	Total Chart:	6,564,284	10,817	888,092	573,782	458,177	8,105,090	0	10,035,958	-3,942,730	6,093,228

		2022-23	2023-24																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
AE AUXILIARY ENTERPRISES																			
AUXENT AUXILIARY ENTERPRISES																			
6073000	MAIL SERVICES EXTERNAL	30,000					34,500		34,500		34,500								
6073200	PRINT SERVICES EXTERNAL	119,555					114,975		114,975		114,975								
6075000	HOUSING DIRECTOR IUPUI	192,160		1,262,137	96,232	515,228	-1,704,362		169,235		169,235								
6075002	RESIDENCE LIFE IUPUI	480,000		438,700		177,837	-136,537		480,000		480,000								
6076100	DENTAL STUDENT INSTRUMENTS	2,424,235		109,820		44,436	2,313,425		2,467,681	-2,467,681	0								
6076110	STERILIZATION MONITORING	211,796		108,237		43,870	59,400		211,507		211,507								
6076185	DENTISTRY FACULTY PRACTICE	1,148,223		474,987	329,000	213,683	140,468		1,158,138		1,158,138								
6076186	DENTISTRY-FACULTY PRACTICE ORAL	209,579		54,134	60,970	25,894	70,480		211,478		211,478								
6076188	DENTAL STUDENT INSTRUMENTS	0					178,848		178,848	-178,848	0								
6077300	UNIVERSITY APTS	7,465,813		375,699	128,003	156,326	7,130,044		7,790,072		7,790,072								
6077400	THE TOWER	5,067,456		407,577	108,040	169,679	5,279,504		5,964,800		5,964,800								
6077500	BALL RESIDENCE	2,020,261		197,427	95,252	82,726	1,764,193		2,139,598		2,139,598								
6077700	NORTH HALL	5,247,725		541,570	88,200	221,464	4,762,060		5,613,294		5,613,294								
6077800	TOWNHOUSE APARTMENTS	0					0		0		0								
6080108	IUPUI SPORT COMPLEX SUMMER DAY	136,360			140,056	7,777	133,112		280,945		280,945								
6080109	NATATORIUM OPERATIONS	789,522		439,006	115,869	181,021	753,292		1,489,188	-502,441	986,747								
6080115	TRACK & FIELD OPERATIONS	141,280		9,374	18,012	4,108	115,247		146,741		146,741								
6080562	NAT-ADULT FITNESS PROGRAM	157,970			281,802	4,415	-194,576		91,641	29,879	121,520								
6080569	NAT-LEARN-TO-SWIM-GENERAL	95,171		0	66,828	1,551	54,384		122,763	3,840	126,603								
6090100	CAMPUS FOOD SERVICE	1,492,519					7,353,176		7,353,176	-94,000	7,259,176								
6091200	IUPUI AUXILIARY SVCS. ADMIN	0		665,597	37,750	271,055	-974,402		0		0								
6091300	IUPUI EVENTS	244,050					335,790		335,790		335,790								
6091301	MADAM WALKER	232,800		67,673	24,725	28,046	-13,419		107,025		107,025								
6094001	DENT INST RENTAL-DDS & GRAD	2,094,123		698,426		282,447	1,229,127		2,210,000	-2,210,000	0								
6095000	PARKING OPERATIONS	10,494,633		251,357	62,500	109,941	9,848,628		10,272,426		10,272,426								
6095002	SHUTTLE OPERATIONS	2,960,210		216,985	81,000	99,080	2,647,335		3,044,400		3,044,400								
6095003	PARKING FINANCE	460,581		337,534	55,000	139,251	13,050		544,835		544,835								
6095004	SPECIAL EVENTS-PARKING	121,518		62,819	27,000	25,831	33,850		149,500		149,500								
6095005	PARKING TECHNOLOGY	1,376,444		465,028	12,000	190,336	971,100		1,638,464		1,638,464								
6095006	PARKING ENFORCEMENT IUPUI	215,064		83,614	44,500	34,649	61,600		224,363		224,363								
6095007	PARKING FIELD SUPPORT	489,224		257,558	120,000	104,831	17,500		499,889		499,889								
6095008	PARKING FAC MAINT	3,012,309		87,070		35,315	2,825,241		2,947,626		2,947,626								
6095010	PARKING ADMINISTRATION	1,014,967		225,000		91,261	803,336		1,119,597		1,119,597								
Total Sub-Fund:		50,145,548		7,837,329	1,992,739	3,262,058	46,020,369		59,112,495	-5,419,251	53,693,244								
AUXSER INTERNAL SERVICE FUNDS																			
6672840	TOWER BLOCK RENT	0					3,815,511		3,815,511	-3,815,511	0								
6673000	MAIL SERVICES-IUPUI	356,600		304,374	44,460	131,019	256,187		736,040	-451,440	284,600								
6676200	DENTISTRY STORES	2,337,415		222,807	15,200	91,310	2,009,225		2,338,542		2,338,542								
6691301	WALKER THEATER	14,100		59,740		24,231	195,789		279,760		279,760								
6695010	PARKING SHARED SERVICES	0					69,400		69,400	-69,400	0								

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6791300	EVENT SVC - INTERNAL	569,450		364,399	56,750	149,090	-3,159		567,080	-228,180 338,900
6795020	IN PARKING DEPARTMENTAL BILLING	747,000					931,000		931,000	931,000
6795040	PARKING SPECIAL EVENT INTERNAL S	35,000					30,000		30,000	30,000
	Total Sub-Fund:	4,059,565		951,320	116,410	395,650	7,303,953		8,767,333	-4,564,531 4,202,802
	Total Fund:	54,205,113		8,788,649	2,109,149	3,657,708	53,324,322		67,879,828	-9,983,782 57,896,046
	Total Chart:	54,205,113		8,788,649	2,109,149	3,657,708	53,324,322		67,879,828	-9,983,782 57,896,046

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6070003	BOOKSTORE-FOLLETT	907,022					306,770		306,770		306,770
6070250	CAMPUS CENTER OPERATIONS	700,000	0	215,025	307,115	89,079	28,781		640,000		640,000
6071400	CHILD CARE	2,548,974		1,368,910	382,700	572,059	890,536		3,214,205	-232,500	2,981,705
6072860	SURPLUS PROPERTY - EXTERNAL SALE	219,400		100,205	41,500	40,597	48,698		231,000		231,000
6078564	ORAL HLTH RESEARCH TESTING	700,000	54,258	411,020		188,484	46,238		700,000	0	700,000
6079600	CAMPUS HEALTH	1,453,813	5,000	680,915	92,000	285,427	816,894		1,880,236	-322,331	1,557,905
6079601	STUDENT HEALTH	750					0		0		0
6079901	IUSM ALUMNI EVENTS & ACTIVITIES (	35,000					67,000		67,000	-32,000	35,000
6080150	LARC EXTERNAL ACTIVITY	24,000					24,000		24,000		24,000
6080500	MED LIBRARY EXTERNAL ACTIVITY	50,000					49,000	1,000	50,000		50,000
6080600	CONTINUING MEDICAL EDUCATION -E	540,764	7,056	248,680	38,016	104,991	161,257		560,000	0	560,000
6080650	CME - LEARNER REGISTRATION EXTER	205,000					310,000		310,000	0	310,000
6083830	HEREDITARY GENOMICS	10,550					3,845		3,845		3,845
6086000	AUTO SAFETY EDUC.FND.	200					0		0		0
6086010	SAFETY STORE	50,700		110,600		44,802	-105,402		50,000		50,000
6087206	CORE-GH PRISMA-EXTERNAL	2,000		0		0	1,000		1,000		1,000
6087213	CORE-BRTC TRACER SERV-EXTERNAL	180,392		0		0	175,392		175,392		175,392
6087214	CORE-GH RADIOPHARM-EXTERNAL	7,000		0		0	2,000		2,000		2,000
6087215	CORE-GH PET IMAGING-EXTERNAL	2,500		0		0	2,000		2,000		2,000
6087250	IIBIS-OFFICE FOR RESEARCH IMG-EXTE	80,000		0		0	10,000		10,000		10,000
6087270	MEDICAL PHYSICS-EXTERNAL	235,000	517,638	12,215		131,580	49,250		710,683	-495,683	215,000
6091500	ATHLETICS IUPUI	-3,875,070		241,642	81,000	102,072	227,423		652,137	-6,545,975	-5,893,838
6091502	IUPUI ATHL STUDENT SERVICES	160,992		79,320		32,172	45,000		156,492		156,492
6091503	IUPUI MENS BASKETBALL	2,400,045		498,420	5,000	202,159	1,704,496		2,410,075		2,410,075
6091504	IUPUI-WOMENS TENNIS	335,106		85,654		34,741	215,103		335,498		335,498
6091505	IUPUI MEN'S SOCCER	504,847		91,668	7,500	37,673	370,200		507,041		507,041
6091506	IUPUI SOFTBALL	563,670		90,456		36,689	440,775		567,920		567,920
6091507	IUPUI MENS TENNIS	311,167		86,484		35,079	193,000		314,563		314,563
6091508	IUPUI VOLLEYBALL	561,231		90,512		36,712	435,600		562,824		562,824
6091509	IUPUI WOMENS BASKETBALL	1,326,465		356,388		144,551	835,700		1,336,639		1,336,639
6091511	MEN'S GOLF	268,744		59,100		23,971	179,700		262,771		262,771
6091512	IUPUI-WOMEN'S SWIMMING & DIVIN	428,632		78,342		31,775	321,680		431,797		431,797
6091513	IUPUI WOMEN'S GOLF	287,938		60,696		24,619	208,200		293,515		293,515
6091514	IUPUI WOMEN'S SOCCER	567,543		97,884	7,500	40,193	426,500		572,077		572,077
6091515	IUPUI MEN'S CROSS COUNTRY	168,404		42,486		17,232	109,800		169,518		169,518
6091516	IUPUI MEN'S TRACK & FIELD	190,058		42,486		17,232	131,400		191,118		191,118
6091517	IUPUI SPORTS INFO	194,029		37,824	4,000	15,341	50,700		107,865		107,865
6091518	EXTERNAL AFFAIRS	366,603		79,056	2,000	32,065	197,800		310,921		310,921
6091520	IUPUI WOMEN'S CROSS COUNTRY	169,381		44,202		17,928	109,400		171,530		171,530
6091522	IUPUI MENS SWIMMING	408,473		78,342		31,775	301,200		411,317		411,317

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6091529	IUPUI ATHLETICS SPONSORSHIPS	1,020					0		0		0
6091530	ATHLETICS TRAINING IUPUI	428,143		236,304	4,000	95,845	121,400		457,549		457,549
6091531	GAME OPERATIONS	0		42,000		17,035			59,035		59,035
6091532	MARKETING	0		50,472		20,472	100		71,044		71,044
6091533	TICKET SALES	0		40,000		16,224			56,224		56,224
6091534	FUNDRAISING AND DEVELOPMENT	0		78,804		31,963	1,000		111,767		111,767
6091535	FINANCE AND ADMINISTRATION	0		57,321		23,188	48,648		129,157		129,157
6091536	IUPUI-WOMEN'S TRACK & FIELD	198,265		44,202		17,928	138,300		200,430		200,430
6091540	STUDENT ATHLETE OPPORTUNITY FU	117,163	0	15,000	5,000	6,412	91,088		117,500		117,500
6091600	CAMP BROSIUS	595,000		51,584	140,000	30,071	402,208		623,863		623,863
6093802	SKELETAL BIOLOGY & HEALING LAB	0					0		0		0
6095200	PARKING SERVICES COLUMBUS	14,957					31,613		31,613		31,613
6098000	COPY MACHINE-LAW	0					500		500	-500	0
6098801	UNIVERSITY LIBRARY PUBLIC COPIERS	4,500					14,000		14,000	-10,000	4,000
6099300	SNACK BAR OPERATIONS-COL	3,800					3,800		3,800		3,800
6099301	SHARED PRINTER AGREEMENT	8,200					22,923		22,923	-10,000	12,923
6099302	TESTING CENTER	0					390		390		390
6099304	SECURITY AND POLICE SERVICES	31,321			0	0	0		0		0
6099305	COMMUNITY EDUCATION COALITION	73,376					109,376		109,376		109,376
6099900	FW NURSING CLINIC	53,350		27,056		10,974	-4		38,026		38,026
Total Sub-Fund:		14,820,418	583,952	6,031,275	1,117,331	2,641,110	10,376,278	1,000	20,750,946	-7,648,989	13,101,957
AUXSER INTERNAL SERVICE FUNDS											
6670165	OFFICE IN INT'L PROGRAMS & SERVI	485,856		379,024	3,000	153,888	-88,912		447,000		447,000
6670208	MULTIMEDIA PRODUCTION CENTER	133,220		45,365	38,208	18,727	26,246		128,546		128,546
6670250	CAMPUS CENTER INCOME	63,650		33,914		13,711	63,577		111,202		111,202
6674200	MAINT STORES-IUPUI	832,000					800,000		800,000		800,000
6674300	CFS MAINTENANCE	12,562,000					12,550,000		12,550,000		12,550,000
6674311	MAINT - ZONE 1	1,216,615		807,580	100,000	333,152	37,800		1,278,532		1,278,532
6674312	MAINT - ZONE 2	1,210,599		805,217	140,000	334,816	38,400		1,318,433		1,318,433
6674313	MAINT - ZONE 3	1,283,486		802,685	55,000	328,224	26,000		1,211,909		1,211,909
6674314	MAINT - ZONE 4	1,101,757		746,790	20,000	303,333	26,200		1,096,323		1,096,323
6674315	MAINT - ZONE 5	1,119,051		747,525	72,000	307,036	14,900		1,141,461		1,141,461
6674316	MAINT - ZONE 6	1,135,324		743,160	92,000	306,692	23,500		1,165,352		1,165,352
6674317	MAINT - ZONE 7	1,229,004		800,353	146,000	333,242	56,000		1,335,595		1,335,595
6674320	MAINT - HVCA	1,241,146		601,608	80,000	248,470	21,500		951,578		951,578
6674322	MAINT - ADMIN	378,321		241,931	8,000	98,337	92,600		440,868		440,868
6674325	MAINT - KEY SHOP	678,894		398,265	18,000	162,299	119,000		697,564		697,564
6674330	MAINT - NIGHTS AND WEEKENDS	706,366		637,516	70,000	262,426	34,500		1,004,442		1,004,442
6674331	BUILDING SERVICES BILLABLE	253,631		568,216	25,000	231,368			824,584		824,584
6674350	FIRE PROTECTION SERVICES	606,330		397,831	30,000	162,902	23,700		614,433		614,433

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6674361	MAINT - GROUNDS	1,471,302		970,537	190,500	405,107	34,500		1,600,644		1,600,644
6674370	MAINT - UTIL MAINT	326,944		0	0	0			0		0
6674388	PROJECT RENOVATIONS	85,076		0	0	0			0		0
6679600	CAMPUS HEALTH	0	10,321	0	17,625	7,289	1,627		36,862	-36,862	0
6679601	CAMPUS HEALTH	17,800		10,321		4,173	20,506		35,000		35,000
6679602	CAMPUS HEALTH	428,271	11,923	227,941		97,077	108,050		444,991	0	444,991
6679901	CC-BEHAVIORAL PHENOTYPING- INT	11,000	156,331	61,800		81,672	109,100		408,903	-308,903	100,000
6680001	ILAB RECHARGE	0					233,736		233,736	-217,412	16,324
6680003	DEVELOPERS AND BI RECHARGE	0					58,397		58,397		58,397
6680051	OUTPATIENT CLINICAL RESEARCH FAC	41,480		35,445		14,377	-8,341		41,481		41,481
6680100	CORE - LAB ANIMAL RESOURCE - INT	8,761,766	915,456	4,927,158	409,302	2,393,553	4,837,882		13,483,351	-3,500,000	9,983,351
6680500	LIBM COPIER ACTIVITY	16,000					4,000	0	4,000		4,000
6680600	CONTINUING MEDICAL EDUCATION -I	390,779	9,744	343,406	6,887	141,879	163,988		665,904	-105,000	560,904
6680800	CLINICAL RESEARCH CENTER - INTERN	878,901		926,524	65,252	380,485	18,571		1,390,832	-523,211	867,621
6680802	CTSI PROCESSING LABS RECHARGE CT	117,000		262,005	13,000	108,281	72,290		455,576	-355,548	100,028
6680806	INDIANA BIOBANK RECHARGE CENTE	117,248	0	41,513	4,392	16,816	5,500		68,221	-784	67,437
6680807	PATIENT ENGAGEMENT CORE	317,856	4,750	430,570		176,552	33,990		645,862	-250,698	395,164
6680808	RESEARCH NETWORK (RESNET) - INTE	10,000					5,900		5,900	4,100	10,000
6680809	CORE - SPECIMEN STORAGE FACILITY -	330,881		237,138	12,000	98,148	186,120		533,406	-123,406	410,000
6680810	CTSI MONITORING SERVICES - INTERN	193,705		203,333		82,472			285,805	-86,763	199,042
6682101	CC - ELECTRON MICROSCOPY - INT	108,000	118,182	99,493		81,486	119,132		418,293	-308,293	110,000
6682105	HISTOLOGY SERVICES	246,111	0	116,992	32,358	49,571	35,848		234,769		234,769
6682115	SMALL ANIMAL MUSCULOSKELETAL P	70,697		32,839		13,320	14,156		60,315		60,315
6682170	ANATOMICAL EDUCATION PROGRAM	347,280	6,463	125,144	26,525	55,026	167,446		380,604		380,604
6682235	CC - MEDICAL GENOMICS - INT	3,096,788	310,884	457,539		300,183	3,963,512		5,032,118	-1,846,106	3,186,012
6682270	CC - CHEMICAL GENOMICS - INT	132,704	197,350			73,242	94,360		364,952	-174,952	190,000
6682280	CC - PROTEOMICS - INT	530,000	267,261	100,545		142,379	326,684		836,869	-306,869	530,000
6682500	CORE - BIOSTATISTICS - INT	274,772	12,600	138,348		57,904	20,650		229,502		229,502
6682520	CORE - BIOLOGICAL IMAGING - INT	461,925	183,380	3,377		75,749	207,494		470,000	-65,000	405,000
6682570	CORE - INFECTIOUS DISEASE LAB - INT	13,829		1,672		679	17,154		19,505		19,505
6683810	MOLECULAR SVCS -- CELL BANK	3,202,000		1,853,476	126,900	756,627	1,767,997		4,505,000		4,505,000
6683815	BIOMARKER ASSAY LABORATORY	1,799,000		0		0	2,470,000		2,470,000		2,470,000
6683820	CORE - BIOINFORMATICS - INT	151,796	42,078	35,483		31,458	125,575		234,594	-26,750	207,844
6683830	HEREDITARY GENOMICS	495,500		0		0	1,000,000		1,000,000		1,000,000
6683840	CYTOGENETICS LABORATORY - INTER	19,000					25,000		25,000		25,000
6683845	PHARMACOGENOMICS LABORATORY	260,000					265,000		265,000		265,000
6683850	MOLECULAR GENETICS LAB - INTERNA	55,000					55,000		55,000		55,000
6683860	NGS LAB - INTERNAL	0	0	0		0	0		0		0
6683870	IU GENE THERAPY TESTING LABORAT	250,000					250,000		250,000		250,000
6683880	BIOCHEM LAB-INTERNAL	52,000					35,500		35,500		35,500

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6683891	CELL IMMUNOTHERAPY AND TRANSD	0		0		0	0		0	0
6684511	OBGYN BBPB -INTERNAL	0		60,169		24,379	5,000		89,548	-89,548
6685750	SLIDE REVIEW RECHARGE CTR	69,500	26,861			10,895	0	0	37,756	37,756
6685757	HISTOLOGY SERVICES CENTER	240,000		197,338		79,947	82,715		360,000	360,000
6686201	STARK OPERATIONS/MICROSCOPY CO	40,000		39,361		15,964	45,500		100,825	-55,825
6686250	STARK ANIMAL ELECTROPHYSIOLOGY	90,000	87,743	61,952		60,716	12,000		222,411	-102,411
6686280	STARK NEUROSCIENCES BIOMARKERS	213,760	25,517	85,041		44,842	144,000		299,400	-214,400
6686500	CORE - SMALL ANIMAL ULTRASOUND	0		10,179		4,129	-14,308		0	0
6686800	TRANSLATIONAL CORE	0		1,281		519	-1,800		0	0
6686900	CORE - ISLET - INT	0		20,577		8,336	-28,913		0	0
6687200	PASS-THRU ACCOUNT-INTERNAL	27,000					25,000		25,000	25,000
6687206	CORE - GH PRISMA MRI - INT	690,000	29,322	234,882	8,205	107,438	302,932		682,779	-8,779
6687207	IIBIS-R2-3T CLINICAL/PRE-CLINICAL	153,000	0	0	0	0	0		0	0
6687213	CORE - BRTC TRACER SERV - INT	107,000	184,633	312,593		201,675	286,540		985,441	-878,441
6687214	CORE - GH RADIOPHARM - INTERNAL	138,000	140,734	98,500		96,998	152,800		489,032	-351,032
6687215	CORE - GH PET IMAGING - INT	321,000	8,001	144,181	7,963	62,097	268,346		490,588	-172,588
6687222	IIBIS-DATA ANALYSIS TEAM	0			93,853	6,147	9,000		109,000	-44,000
6687224	IIBIS-R2-BIOGRAPHMCT CLIN/PRE-CLI	97,000	0	0	0	0	0		0	0
6687250	IIBIS-OFFICE FOR RESEARCH IMG INTE	301,000	8,177	241,045	89,160	106,737	12,000		457,119	-62,119
6687260	CORE-NB-9.4T PET/MR-INTERNAL	218,000	40,239	40,939	7,963	33,448	121,369		243,958	-59,958
6687511	CORE - TISSUE PROCUREMENT - INT	1,374,061	205,737	695,379		364,928	109,868		1,375,912	1,375,912
6687522	CORE - TRANSLATIONAL RESEARCH C	120,957	15,423	92,391		43,729	8,500		160,043	160,043
6687544	CORE - IN VIVO THERAPEURTICS - INT	731,874	25,720	413,065		177,912	263,000		879,697	879,697
6687555	CORE - FLOW CYTOMETRY - INT	578,751	32,113	334,465		148,603	244,400		759,581	759,581
6687566	CORE - PHARMACOLOGY - INT	445,437	140,918	73,800		87,090	275,000		576,808	576,808
6687577	CC - GENE EDITING CENTER - INT	626,249	81,958	176,508	33,592	106,885	386,500		785,443	-285,443
6687588	CORE - ANGIO BIOCORE - INT	131,553	7,711	69,000		31,114	43,000		150,825	150,825
6687591	CELL IMMUNOTHERAPY AND TRANSD	0	57,385	458,889		209,129			725,403	725,403
6687599	CORE - CANCER BIOINFORMATICS - IN	2,487	1,830			743			2,573	2,573
6688164	SKILLS LAB SERVICE ACCOUNT	15,000	88,545	94,557	2,000	74,274	146,300		405,676	-370,676
6688605	INDIANA METABOLOMICS COLLABOR	75,995	0			0	0		0	0
6693800	ANIMAL ROOMS SCH OF SCI	556,015		267,209	41,000	109,576	231,534		649,319	-93,304
6780650	CME - LEARNER REGISTRATION INTER	15,000					30,000		30,000	0
6978564	FIXED PRICE GRANTS - CLIN LAB SERVI	267,578		291,529		118,038	0		409,567	0
6980800	CLINICAL RESEARCH CENTER - INDUST	40,000					40,000		40,000	40,000
6980802	CTSI PROCESSING LABS - INDUSTRY	257,397					257,397		257,397	257,397
6980808	RESEARCH NETWORK (RESNET) - INDU	0					0		0	0
6982509	GASTROENTEROLOGY CLINIC FIXED P	0		0		0	0		0	0
6982566	CARD CLINICAL TRIAL LAB-FIXED PRIC	10,000					0		0	0
6982570	INFECTIOUS DISEASE LAB - FIXED PRIC	87,183	2,250	98,180		40,723	43,390		184,543	184,543

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
AE AUXILIARY ENTERPRISES											
AUXSER INTERNAL SERVICE FUNDS											
6983238	RECHARGE-U01AG057195/APOSTOLO	485,800	0	0		0	0		0		0
6983898	VECTOR PRODUCTION LAB - FIXED PRI	76,785					0		0		0
6987201	RADIOLOGY SERVICES ACCOUNT	1,200,000		45,260		18,299	936,441		1,000,000		1,000,000
6987550	CANCER CENTER CTO	10,717,974		9,030,859		3,658,540	313,634		13,003,033		13,003,033
6987552	CTO PRINCIPAL INVESTIGATORS	0	53,453			21,686			75,139		75,139
Total Sub-Fund:		71,841,017	3,510,993	34,088,708	2,085,685	15,319,664	35,462,480	0	90,467,530	-11,020,981	79,446,549
MLABS MEDICAL LABORATORY SERVICES											
6180051	O/P CLINICAL RESEARCH UNIT	0					0		0		0
6180800	CLINICAL RESEARCH CENTER - EXTERN	6,000					6,000		6,000		6,000
6180802	CTSI PROCESSING LABS - EXTERNAL	850					850		850		850
6180809	SPECIMEN STORAGE FACILITY - EXTER	5,315					5,315		5,315		5,315
6182115	SM ANIMAL MUSCULOSKELETAL PHE	5,160					5,160		5,160		5,160
6182170	ANATOMICAL EDUCATION PROGRAM	331,199	32,087	74,784		43,313	398,520		548,704		548,704
6182560	INFECTIOUS DISEASE LAB	919,126	2,250	260,241	22,505	110,280	455,678		850,954		850,954
6182570	IMMUNOLOGY HLA LAB	2,500,000		401,306	13,338	163,251	1,922,105		2,500,000		2,500,000
6183820	BIOINFORMATICS	9,600		97,048		39,363	2,589		139,000		139,000
6183840	CYTOGENETICS LABORATORY - EXTER	5,000,000	416,430	1,513,532		781,386	618,652		3,330,000		3,330,000
6183845	PHARMACOGENOMICS LABORATORY	1,403,500	230,048	122,634		142,921	905,597		1,401,200		1,401,200
6183850	MOLECULAR GENETICS LAB - EXTERN	607,500	140,881	146,527		116,415	36,177		440,000		440,000
6183861	NGS LAB - EXTERNAL	0	365,020	405,283		312,122	-331,425		751,000		751,000
6183880	BIOCHEM LAB - EXTERNAL	290,000	71,967	144,048		87,451	-228,466		75,000	0	75,000
6183898	VECTOR PRODUCTION	2,221,513	197,739	759,097	0	387,538	1,707,626		3,052,000		3,052,000
6185743	NEWBORN SCREENING	9,600,000	348,834	1,356,312		690,269	7,137,135	200,000	9,732,550		9,732,550
6186051	PED CHILD PROTECTION PROG	21,600					16,000		16,000		16,000
6186057	PED TRAVEL MEDICINE CLINIC	15,000					20,000		20,000		20,000
6188183	TRANSPLANT IMMUNOLOGY LAB	35,059					0		0		0
Total Sub-Fund:		22,971,422	1,805,256	5,280,812	35,843	2,874,309	12,677,513	200,000	22,873,733	0	22,873,733
MSERV MEDICAL SERVICES											
6179901	CC-BEHAVIORAL PHENOTYPING - EXT	360,000					200,000		200,000		200,000
6180806	INDIANA BIOBANK-EXTERNAL	20,000		11,206		4,545	4,249		20,000		20,000
6180807	PATIENT ENGAGEMENT CORE - EXTER	24,000					24,000		24,000		24,000
6182101	CC - ELECTRON MICROSCOPY - EXT	5,459					5,459		5,459		5,459
6182105	HISTOLOGY SERVICES	14,000					3,572		3,572		3,572
6182235	CC - MEDICAL GENOMICS - EXT	910,000					1,500,000		1,500,000		1,500,000
6182280	CC - PROTEOMICS - EXT	82,760					100,000		100,000		100,000
6182501	BIOSTATISTICS RECHARGE ACCOUNT	80,002	0	3,662		1,484	0		5,146		5,146
6182507	GRACE TRAINING & RESOURCE CNTR	13,076	0	9,238		3,747	-12,985		0		0
6182510	INTERNAL MEDICINE CONSULTING SE	251,907	54,600			22,146	187,000		263,746		263,746
6183810	INDIANA UNIVERSITY GENETICS BIOB	16,700					80,000		80,000		80,000
6183815	BIOMARKER ASSAY LABORATORY - EX	170,000		35,880		14,506	120,914		171,300		171,300

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
AE AUXILIARY ENTERPRISES											
MSERV MEDICAL SERVICES											
6183870	IU GENE THERAPY TESTING LABORAT	2,800,000	158,533	634,446	3,300	321,762	2,381,959		3,500,000		3,500,000
6183891	CELL IMMUNOTHERAPY AND TRANSD	2,301,951	0	0	0	0	0		0		0
6184511	OBGYN BBPB RECHRG-EXTRNRL	0					60,000		60,000		60,000
6184512	OBGYN WOMEN OF INFLUENCE EXTE	7,000					4,500		4,500		4,500
6186901	HANDS AUXILIARY	180,000	256			104	209,640		210,000		210,000
6187241	RADIOLOGY EXTERNAL	10,500	7,407			3,004	4,589		15,000		15,000
6187577	CC - GENE EDITING CENTER - EXT	15,428					0		0		0
6188164	SKILLS LAB SERVICE ACCOUNT-EXTER	30,000					0		0		0
	Total Sub-Fund:	7,292,783	220,796	694,432	3,300	371,298	4,872,897		6,162,723		6,162,723
	Total Fund:	116,925,640	6,120,997	46,095,227	3,242,159	21,206,381	63,389,168	201,000	140,254,932	-18,669,970	121,584,962
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2070028	FUND RAISING SCHOOL	2,265,000	549,419	308,853	65,000	224,706	1,702,591	0	2,850,569	0	2,850,569
2070070	FD RAISING SCH CONTRACT PRO	725,000	309,419	154,918	57,500	146,131	282,032		950,000		950,000
2070076	WOMEN'S PHILANTHROPY INSTITUTE	655,558	16,000	48,984		19,867	22,481		107,332		107,332
2070109	CONFERENCES-SERVICE AND LEARNIN	500					500		500		500
2071500	UCOL REINSTATEMENT ACCT.	10,000			4,000		4,000		8,000		8,000
2076216	DENTAL CONTINUING EDUC	308,221	30,000	60,334	75,010	35,637	108,010		308,991		308,991
2076220	DENT CONT ED PROSTHODONTICS	60,000					60,000		60,000		60,000
2076240	DENT CONT ED ORTHODONTIC LECTU	10,000					50,000		50,000		50,000
2076260	DENT CONT ED PERIODONTICS &ALLIE	30,000					30,000		30,000		30,000
2076361	DENT-FORT WAYNE CONTINUING ED	10,126	1,500		14,000	1,015	8,485		25,000		25,000
2079158	OFFICE OF LIFELONG LEARNING-NURS	60,991	12,850			5,212	21,094		39,156		39,156
2082506	EDUCATION EVENTS(NON-REG)-INFD	0					0		0		0
2083100	DERMATOLOGY - EDUCATIONAL EVEN	10,750					10,000		10,000		10,000
2086022	PEDIATRIC CHILD CARE CONFERENCE	1,950					17,400		17,400		17,400
2086908	CONTINUING EDUCATION CONFEREN	4,000			900	59	2,281		3,240		3,240
2087206	CONT EDUC; RADIOLOGIC SCIENCES	5,968	55,900			22,672			78,572		78,572
2089500	OVERSEAS STUDIES PROGRAMS	150,000					50,000		50,000		50,000
2089501	OVERSEAS STUDIES-EMBA	20,000					20,000		20,000		20,000
2089503	OVERSEAS STUDIES-BOM	15,000					0		0		0
2090515	INTERNATIONAL PROGRAMS-HERRON	30,000					30,000		30,000		30,000
2090575	SATURDAY SCHOOL	20,000		46,689		18,936	5,600		71,225	-50,225	21,000
2091043	LAW INDPLS CHINA SUMMER PRG	0	0			0	0		0		0
2091049	LAW SCHOOL - CONFERENCES	25,000			8,000	0	38,490		46,490	-46,490	0
2091050	CLEO SUMMER PRG	0					0		0		0
2093707	CONFERENCE: PREPS	10,000					10,000		10,000		10,000
2093777	SCH OF SCIENCE CONFERENCES	0		6,986	0	2,834	-9,820		0		0
2094077	CC&B CONFERENCE ACCOUNT	0					0		0		0
2094500	MATH CONFERENCE ACCOUNT	0					0		0	0	0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Transfers In
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2096800	SPEA EXECUTIVE EDUCATION NON-CR	355,905	156,333	171,846	19,278	104,014	100,152		551,623	-149,400
2096801	SPEA EXECUTIVE ED. NONCRED-INTER	36,924	2,000	0		131	6,869		9,000	402,223
2098002	MAS GAME PRODUCTION EVENTS	0					0		0	9,000
2098005	INFORMATICS COLLOQUIA	0					6,000		6,000	0
2098020	INFORMATICS CONFERENCES/WORKS	10,000	11,700		3,600	3,173	1,527		20,000	0
2098040	DATALAB SPEAKERS SERIES	0					0		0	20,000
2099215	CONTINUING EDUC PROGRAMS	31,340			41,000	1,638	14,470		57,108	0
2099216	CONT EDUC-ABA	8,120	15,000		7,500	1,474	8,650		32,624	57,108
2099220	CONT EDUC-BUS PROG	10,500	8,500			557	1,443		10,500	32,624
2099225	CONT ED-CONTRACTS	74,438	22,500		18,500	2,292	37,549		80,841	10,500
2099321	EXECUTIVE BUSINESS EDUCATION	100,398	10,800	81,987	5,643	36,664	13,846		148,940	80,841
	Total Sub-Fund:	5,055,689	1,201,921	880,597	319,931	627,012	2,653,650	0	5,683,111	148,940
DFRES FACULTY RESEARCH										
2276109	GARETTO - AMERITECH	0					5,020		5,020	-5,020
2276110	IUSD GRAD RESEARCH SUPPORT	0	11,187			4,538	10,000		25,725	0
2276160	ORAL PATHOLOGY-RESRCH SUPPORT	0					3,000		3,000	-3,000
2276179	DENTISTRY PDP	0					6,600		6,600	0
2276200	DENTISTRY RESEARCH INCENTIVE FUN	49,788	5,414			2,196	56,500		64,110	-6,600
2276235	DENT - OMFS START-UP FUNDS	0					3,000		3,000	0
2276307	CTSI CORE PILOT - BRUZZANITI	0					0		0	-3,000
2276315	ORAL BIOLOGY-RESRCH SUPPORT	0					13,500		13,500	0
2276318	GALLI - RESEARCH	0					100		100	-100
2276341	ORTHO STARTUP FUNDS	0					3,000		3,000	0
2276350	BRUZZANITI - PHD TRAVEL SUPPORT	0					6,000		6,000	-6,000
2276915	ENDODONTIC - RESRCH SUPPORT	0					2,000		2,000	0
2276916	WINDSOR - ORAL BIOLOGY RESRCH S	0					1,000		1,000	-2,000
2276940	ORAL FACIAL DEV-RESRCH SUPPORT	0					1,100		1,100	0
2276962	PERIO LAB SERVICES	0					40		40	-1,000
2276969	RESTORATIVE - RSRCH SUPPORT	0					3,550		3,550	0
2276970	BIOMATERIALS - PLATT- RSRCH SUPP	0					100		100	-3,550
2276971	CHU HISTO-MINERALIZED RSRCH SUP	0					1,000		1,000	0
2276974	CWALKER - START-UP FUNDING	0					5,000		5,000	-1,000
2276975	YUEKI - START-UP FUNDING	0	17,351			7,037	-24,338		50	-5,000
2276976	MOVILA - START-UP FUNDING	0	11,187			4,538	34,584		50,309	0
2278521	DIEFENDERFER - RESEARCH START-UP	0					10		10	-50,309
2278525	RSFG BIOFILM GRANT - DUARTE	0					0		0	0
2278594	CARIOLOGY PREVENTATVE RESEARCH	0					750		750	0
2279138	FULTON, JANET PDP	0	0			0	0		0	-750
2279150	MCBRIDE-FACULTY DEVELOPMENT	0					0		0	0
2279196	RIF-NURSING INFORMATICS	0					0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2279724	CHDIS PDT AWARD - VEST	0		0		0	0		0		0
2279726	POSTDOC CHALLENGE AWARD - BARB	0					0		0		0
2279757	START-UP - NAN,HONGMEI	0					0		0	0	0
2279773	START-UP - HILTS, KATY	0					0		0		0
2279774	START-UP - TAYLOR, HEATHER	0					0		0		0
2279805	PT FACULTY RESEARCH	0					75,000		75,000	-75,000	0
2279813	ASSOCIATE DEAN FOR RESEARCH	0	0			0	-12,000	12,000	0	0	0
2280073	IUSM-INDEPENDENT INVESTIGATOR I	10,168	471,776			191,352	106,867		769,995	-769,995	0
2280079	MEDICINE PDP	0					600,000		600,000	-600,000	0
2280800	INDIANA CTSI MATCH FUNDS	0					500,000		500,000	-500,000	0
2280822	INDIANA CTSI RESIDUAL FUNDS	0		0		0	100,000		100,000	-100,000	0
2280827	CTSI - CHIIS STARTUP FUNDS - BOUST	0		62,671		25,420	-88,091		0		0
2280874	EASTSIDE CLINIC CRC CORE PILOT AW	0					0		0	0	0
2280878	CTSI CTR CLEARING ACCOUNT	0					175,000		175,000	-175,000	0
2280897	UNIVERSAL CONSENT	0		185,223		74,886			260,109	-260,109	0
2280980	CTSI CTR SOURCE ACCOUNT	0	7,803			3,165	-10,968		0		0
2281231	GARCIA RESEARCH FUND	0					0		0		0
2281234	SAXON RESEARCH FUND	0					0		0		0
2281247	EVANSVILLE CME - RESEARCH	0					0		0		0
2281251	EVANSVILLE CME - SEETHARAMAIAH	0					0		0		0
2281338	MEDF LAB ANIMAL EXPENSES	0					0		0		0
2281412	RIF-CME-NORTHWEST	0					0		0		0
2281414	MISC RESEARCH - DZIARSKI	0					0		0		0
2281415	MISC RESEARCH - BAE	0			8,627	565	-9,192		0		0
2281416	MISC RESEARCH - KOSTROMINOVA	0					0		0		0
2281418	MISC RESEARCH - GUPTA	0					0		0		0
2281708	IUSM-SB - OLSON RESEARCH FUND	0					500		500	-500	0
2281712	IUSM-SB - VARGO-GOGOLA RESEARC	0					750		750	-750	0
2281722	IUSM-SB - SCHEEL RESEARCH/SALARY	0					3,000		3,000	-3,000	0
2281727	IUSM-SB TESSIER RESEARCH	0					1,000		1,000	-1,000	0
2281750	IUSM-SB - DAHL RESEARCH/SALARY S	0		38,106		15,407	43,000		96,513	-96,513	0
2281756	IUSM-SB-PROSPERI RESEARCH/SALAR	0		35,110		14,195	33,500		82,805	-82,805	0
2281759	IUSM-SB BOONE RESEARCH/SALARY S	0		0			4,500		4,500	-4,500	0
2281761	REG AWARD - DAHL	0					0		0		0
2282100	PLOTKIN OVCR BRIDGE	0				1,000	45,359		46,359	-46,359	0
2282150	RSFG AWARDS	0	0			0	18,595		18,595	-18,595	0
2282180	ICR RETURN ACBP	77,285	-22,081			-8,956			-31,037	31,037	0
2282182	CTSI BRG AWARD - NEEDHAM	0		19,386		7,838			27,224	-27,224	0
2282209	RIF-BIOCHEMISTRY	0	65,000	46,800		23,179	-134,697		282	-282	0
2282311	RESEARCH - ANDREA SHIN (GAST)	0	19,900	5,194		10,171	-35,265		0	0	0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282312	CTSI BPS PDT - NEWTON	0					0		0		0
2282315	RESEARCH - JENNIFER CARNAHAN (IN	0					25,000		25,000	-25,000	0
2282321	CTSI-GLOBAL HEALTH - RUHL	0					0		0		0
2282324	RESEARCH - SAGI (GAST)	0					0		0		0
2282326	DONEGAN RESEARCH FUNDS (ENDC)	0					0		0		0
2282328	RESEARCH - KENNETH LIM (NEPH)	0		0		0	0		0	0	0
2282333	RESEARCH - ANDREA FRUMP (PULM)	0					-10,000	10,000	0		0
2282337	RESEARCH LAHM (PULM)	0					0		0	0	0
2282338	RESEARCH - ARCHITA DESAI (GAST)	0					25,000		25,000	-25,000	0
2282342	BRG AWARD - JORDAN	0		0		0	0		0		0
2282346	SOTTO EMPOWER AWARD	0					0		0		0
2282348	CTSI CORE PILOT - NAIDU	0					0		0		0
2282349	RESEARCH - NIHARIKA SAMALA (GAST	0					0		0		0
2282351	RESEARCH - AL-HADDAD (GAST)	0					0		0		0
2282355	SHOWALTER SCHOLAR - IMEL	0		12,826		5,196	6,978		25,000	-25,000	0
2282357	RESEARCH - JOHN HUMPHREY (INFD)	0					0		0	0	0
2282358	SHOWALTER SCHOLAR - DESAI	0					0		0		0
2282359	RESEARCH - JUDITH MADDATU (NEPH	0					0		0		0
2282363	RESEARCH - SAIRA BUTT (INFD)	0	1,500			608	0		2,108		2,108
2282365	RESEARCH - YAHYA JAN (NEPH)	54,509		0		0	0		0		0
2282368	RESEARCH - MARK GROMSKI (GAST)	0					0		0		0
2282369	RESEARCH - LAUREN NEPHEW (GAST)	0		8,146		3,294	13,560		25,000	-25,000	0
2282371	SHOWALTER SCHOLAR - FOWLER	0		11,667		4,732	-16,399		0		0
2282373	RESEARCH - ZHENHUI CHEN (CARD)	0		0		0			0	0	0
2282375	RESEARCH - ROBERTO MACHADO (PU	0					25,000		25,000	-25,000	0
2282377	RESEARCH - JESSICA MAIERS (GAST)	0					0		0		0
2282378	RESEARCH - KAICE LAFEVERS (NEPH)	0					12,500		12,500	-12,500	0
2282379	RESEARCH - NICOLE FOWLER (INTM)	0					50,000		50,000	-50,000	0
2282381	RESEARCH ANGELIA LOCKETT (PULM)	0					25,000		25,000	-25,000	0
2282384	RESEARCH - CHARLES KAHN (GAST)	0					0		0		0
2282385	RESEARCH - SIKANDAR KHAN (PULM)	0					25,000		25,000	-25,000	0
2282386	CARY MARIASH RESEARCH FUNDS (EN	0					0		0		0
2282389	RESEARCH - COLIN HALVERSON (INTM	0					25,000		25,000	-25,000	0
2282393	MOLITORIS DISTINGUISHED PROFESS	0					1,500		1,500	-1,500	0
2282394	ZEB SAEED RESEARCH FUNDS (ENDC)	0					10		10	-10	0
2282402	RESEARCH - IMEL (ENDC)	0	8,050	34,572		17,264	-59,886		0		0
2282403	RESEARCH - SUTTON (NEPH)	0					0		0		0
2282422	RESEARCH - ROODMAN (HEMO)	0					0		0		0
2282436	RESEARCH - MONIKA FISCHER (GAST)	0					0		0		0
2282437	RESEARCH - MATT BOHM (GAST)	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282438	RESEARCH - CHRISTEN DILLY (GAST)	0					0		0		0
2282439	OBESITY/METABOLISM - CONSIDINE	0					0		0		0
2282444	RESEARCH - CYNTHIA BROWN (PULM)	0	14,161	114,433		52,158	-180,752		0		0
2282446	RESEARCH - TIEBING LIANG (GAST)	0					0		0		0
2282447	RESEARCH - MARY DE GROOT (ENDC)	0		0		0	0		0		0
2282451	RESEARCH - MICHAEL EADON (NEPH)	0					0		0		0
2282457	RESEARCH - VINCENT CHEN (CARD)	0					0		0		0
2282459	RESEARCH - GAWRIEH (GAST)	0	3,500			1,420	-4,920		0		0
2282461	RESEARCH - ERIC ORMAN (GAST)	0					0		0		0
2282462	RESEARCH - TIMOTHY IMLER (GAST)	0					0		0		0
2282473	RESEARCH - MIRCEA IVAN (HEMO)	0					0		0		0
2282482	RESEARCH - CRAIG LAMMERT (GAST)	0	9,000			3,651	-12,651		0		0
2282487	RESEARCH - STEPHEN JORDAN (INFD)	0		33,293		13,503	-46,796		0	0	0
2282489	RESEARCH - DEPT OF MEDICINE CHAI	0					0		0	0	0
2282496	RESEARCH - JOE YANG (GAST)	0	19,885			8,065	0		27,950	-27,950	0
2282498	RESEARCH - ROLF KREUTZ	0					0		0		0
2282500	RESEARCH - FAYAD (GAST)	0					0		0		0
2282525	RESEARCH - RHEU	0					0		0		0
2282538	RESEARCH - INFD	0					0		0		0
2282548	ECONS-DETERMINANTS BONE FRAGILI	0		2,262		917	-3,179		0		0
2282588	RESEARCH - INTM	0	42,660	0		17,303	-54,350		5,613	-5,613	0
2282600	GAST RESEARCH - KESSLER	0					0		0		0
2282609	DRUG RESEARCH - IU INFECTIOUS DIS	0					0		0		0
2282625	RESEARCH - ECONS (ENDC)	0					0		0		0
2282628	RESEARCH - ENDC	0					0		0		0
2282632	RESEARCH-HUGENBERG	0					0		0		0
2282658	RESEARCH - BREALL (CARD)	0	0			0	0		0		0
2282673	RESEARCH - REX (GAST)	0		0		0	0		0		0
2282676	RESEARCH - GAST	0					0		0		0
2282680	RESEARCH - CHALASANI (GAST)	0	10,960	26,545		15,213	-52,718	0	0		0
2282682	RESEARCH - KWO (GAST)	0					0		0		0
2282689	RESEARCH - CONSIDINE (ENDC)	0					0		0		0
2282690	RESEARCH - MOE (NEPH)	0	5,116	32,654		15,295	-3,065		50,000	-50,000	0
2282692	RESEARCH - SHERMAN (GAST)	0					0		0		0
2282750	RESEARCH - LOGAN (HEMO)	0					0		0		0
2282783	RESEARCH - WALSH (ENDC)	0					0		0		0
2282788	RESEARCH - LIANGPUNSAKUL (GAST)	0					0		0		0
2282811	RESEARCH - ROACH (ENDC)	0					0		0		0
2282832	RESEARCH - JACOBS (RHEU)	0					0		0		0
2282833	RESEARCH - YAQUB (NEPH)	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2282838	RESEARCH - STORNILO (HEMO)	0					0		0		0
2282850	RESEARCH - IMPERIALE (GAST)	0					0		0		0
2282854	RESEARCH - CHEN (NEPH)	0					0		0		0
2282878	RESEARCH - TURCHI (HEMO)	0					0		0		0
2282883	RESEARCH - SHARFUDDIN (NEPH)	0					0		0		0
2282888	RESEARCH-VUPPALANCHI	0	14,700			5,963	-20,663		0		0
2282906	RESEARCH - WOOLS (INFD)	0	0	93,983		38,120			132,103	-132,103	0
2282907	RESEARCH - FOGEL (GAST)	0					0		0		0
2282924	RESEARCH-NEPH	0		0		0	0		0		0
2282940	RESEARCH - GHABRIL (GAST)	0	5,250			2,129	-7,379		0		0
2282944	RSFG - LIANGPUNSAKUL	0					0		0		0
2282945	RESEARCH - ORSCHELL (HEMO)	0					0		0		0
2282961	RESEARCH - WO GAST)	0					0		0		0
2282988	RESEARCH - GUPTA (INFD)	0		3,344		1,356	-4,700		0		0
2283001	FORRESTER RESEARCH	0			2,760	181	-2,941		0		0
2283015	HUNDLEY RESEARCH	0			0		0		0	0	0
2283020	HOLLENHORST RESEARCH	0	16,945		3,750	6,971	-24,666		3,000	-3,000	0
2283041	BRIDGE FUNDING HOLLENHORST \$40	0	63,666			25,823	-89,489		0		0
2283070	NEPHEW - RESEARCH	0	12,049		23,000	3,507	-38,556		0		0
2283072	FACULTY START-UP/WALCZAK	0			16,500	753	-17,253		0		0
2283082	R CARPENTER RESEARCH	0	0	0	2,000	0	-2,000		0		0
2283090	MITRA RESEARCH	0	0			0	0		0	0	0
2283097	GLUE AWARD - MITRA	0	28,242			11,455	-39,697		0		0
2283180	ANDROPHY ICR RETURN	0	0			0	0		0		0
2283501	EMER001.1 KLINE PSI	0	0			0			0	0	0
2283505	EMERGENCY MEDICINE RESEARCH	0					0		0		0
2283509	AC - MANICKE - CHEMICAL SURVEILLA	0	0	0		0	0		0	0	0
2283511	CUH PDT AWARD - MUSEY	0		0		0	0		0		0
2283513	CURR. ENHANCEMENT GRANT- REED	0	0			0			0	0	0
2283514	BRG AWARD - HARRISON	0		0		0			0		0
2283605	CHEM GEN BIOCHEMISTRY FUND	0	99,638			40,412	-140,050		0		0
2283841	GH PILOT ACCOUNT - CORNETTA	0					0		0		0
2283849	CTC PDT AWARD - FRANCOMANO	0					0		0		0
2283850	POSTDOC CHALLENGE AWARD - GOM	0					0		0		0
2283852	CTSI CORE PILOT AWARD - MEYER	0					0		0		0
2283853	BRG AWARD -(SCHWANTES-AN)	0		0		0	0		0		0
2283854	GLUE AWARD - ZHANG	0	0			0	0		0		0
2283857	ICMH PILOT - WHITE	0					0		0		0
2283961	CHANCROID CHALLENGE UNIT	0	25,135	29,458		22,139	-76,732		0		0
2284280	NEUROLOGY-SUPPORT	278,816	36,785	90,521		51,599	-178,905		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Expenditures Net of Transfers In
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Transfers In
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2284290	NEUR ICR RECOVERY	0	1,500			608	-2,108		0	0
2284500	CLINICAL RESEARCH COMP TRACKING	0	0	0					0	0
2284590	OBGYN GENERAL RESEARCH	106,052	0	196,433		79,673	45,750		321,856	-321,856
2284592	OBGYN RESEARCH QUINNEY	0	6,000			2,433	33,050		41,483	-6,483
2284593	OBGYN RESEARCH HAAS	0	9,408		0	3,816	236,778		250,002	-250,002
2284594	OBGYN RESEARCH TUCKER EDMONDS	0	31,913			12,944	26,718		71,575	-71,575
2284595	OBGYN RESEARCH HAWKINS	54,783	40,465	42,000		27,288	170,731		280,484	-280,484
2284596	OBGYN RESEARCH SCIFRES	16,764	9,359			3,796	95,760		108,915	-108,915
2284597	OBGYN RESEARCH J JOHNSON	26,456	1,750			710	114,000		116,460	-116,460
2284598	OBGYN RESEARCH CLEARY	0	886			359			1,245	-1,245
2284725	BRG AWARD - TAKAGI	0		0		0	0		0	0
2284821	RESEARCH SUPPORT-SPRINGS	0					0		0	0
2284852	RESEARCH SUPPORT-CORSON	0					0		0	0
2284860	PEDIATRIC OPHTHALMOLOGY RESEAR	0					0		0	0
2285008	CTSI-BERD_YANG LI	0	4,052			1,643	-5,695		0	0
2285020	IRA_GAO	0					0		0	0
2285023	IRA_MONAHAN	0					0		0	0
2285024	IRA_PERKINS	0					0		0	0
2285025	IRA_SAHA	0					0		0	0
2285027	IRA_TU, WANZHU	0					0		0	0
2285031	IRA_DAGGY, JOANNE	0					0		0	0
2285111	RESEARCH - KACENA	0	54,741	20,613		30,538	-105,892		0	0
2285114	ORTS002.2 MCKINLEY RESEARCH	0					5,000		5,000	-5,000
2285131	ICMH PILOT AWARD-GREENFIELD-BAC	0		0		0	0		0	0
2285409	BRG AWARD - BURGIN	0		29,458		11,947	-41,405		0	0
2285797	FACULTY RESEARCH SUPPORT	0	64,582	128,336		78,081	-70,999		200,000	-200,000
2286090	RESEARCH SUPPORT - ADOLESCENT M	0		0		0	0		0	0
2286095	RESEARCH SUPPORT-WELLS CENT	0	0			0	25,000		25,000	-25,000
2286132	AC - WIEHE - OPTIMIZING HEALTH PR	0	57,310	0		23,245			80,555	-80,555
2286168	BRG AWARD - MAYO	0		0		0	0		0	0
2286267	RIF-PHARMACOLOGY & TOX	0		55,202		22,355	-77,557		0	0
2286275	T32 EDUCATION SUPPORT - LANDRET	0		33,210		13,470			46,680	46,680
2286310	STUREK UROLOGY	0					0		0	0
2286701	UNRESTRICTED FUNDS - HAMMOND	43,282	12,742			5,169			17,911	17,911
2286929	RJRF AWARD - DANIELLE HENDERSON	0			0	0	0		0	0
2286931	CTSI PDT AWARD - GABRIELA RODRIG	0			0	0	0		0	0
2286932	BRG AWARD - YODER	0		5,459		2,215	-7,674		0	0
2286933	COVID-19 PDT AWARD - WANG	0					0		0	0
2286935	AGC - ZAPOLSKI	0	4,500			1,800	-6,300		0	0
2286954	PSYCHIATRY UROP	0					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
DS DESIGNATED FUNDS										
DFRES FACULTY RESEARCH										
2286955	PSYCHIATRY RESEARCH BUILDING	0					-5,500	5,500	0	0
2286958	RES-PSYCHIATRY-NURNBERGER	0					0		0	0
2286967	HULVERSHORN/ADAMS - UNRESTRICT	0			20,000	1,310	-21,310		0	0
2286990	UNRESTRICTED PSYCH FUNDS - BREIE	0					0		0	0
2286991	CTSI-CUH PDT AWARD-LEONHARDT	0					0		0	0
2286998	PEDS PDT AWARD - WILLIAMS	0			750	49	-799		0	0
2287200	CORE SALARY SUPPORT	0		0		0			0	0
2287205	GENERAL SPECIAL FUNDS	1,000					1,000		1,000	1,000
2287209	MD RESEARCH DISCRETIONARY	0					22,450		22,450	-22,450
2287221	RESEARCH DEVELOPMENT	0					0		0	0
2287223	DEV FUNDING BY CENTER-CORE	0					78,600		78,600	-78,600
2287224	BUS/TRAVEL ACCT-PHD	0					135,000		135,000	-135,000
2287225	PHD RESEARCH DIV SALARY SUPPORT	1,307,848	1,050,702			426,165			1,476,867	1,476,867
2287226	PHD DISCRETIONARY SPENDING ACCT	0	57,256	27,591		34,378	95,700		214,925	-214,925
2287250	CLINICAL TRIALS SALARY SUPPORT	211,445		458,576		185,879			644,455	644,455
2287252	DATA ANALYSIS SALARY SUPPORT	0		85,440		34,609			120,049	120,049
2287260	PROF. DEVELOPMENT AND WELLNESS	108,403		46,488		18,796	6,300		71,584	71,584
2287265	SHOWALTER-YU-CHIEN WU	0	15,004			6,086			21,090	-21,090
2287420	RESEARCH SUPPORT FUNDS GRANT -	0		21,363		8,665	19,972		50,000	-50,000
2288134	EKSER-IUH JEROME A JOSEPH FUNDS	0	57,500			23,322	-30,822		50,000	50,000
2288197	BRG AWARD - WANG	0		0		0	0		0	0
2288400	UROLOGY - RESEARCH INITIATIVE	0	0			0			0	0
2288402	UROLOGY - CLINICAL RESEARCH	269,402	32,339	66,272		39,997	95,751		234,359	-234,359
2288404	UROLOGY - RESEARCH EXTERNAL	5,000					0		0	0
2291024	FACULTY RESEARCH - WHITE - LAW	0					6,500		6,500	-6,500
2291507	CTC PDT AWARD - COGGAN	0		17,796		7,218	-25,014		0	0
2291510	SHHS FROG PROGRAM	0					0		0	0
2291538	A CECIL RESEARCH & PROF DVLP	0					2,175		2,175	-2,175
2291550	S LEE RESEARCH & PROF DVLP	0					2,500		2,500	-2,500
2291560	A. COGGAN RESEARCH & PROF DVLP	0		0		0	2,496		2,496	-2,496
2291565	B. KROHN RESEARCH & PROF DVLP	0					2,835		2,835	-2,835
2291571	AMY OLIVER RESEARCH & PROF DVLP	0					0		0	0
2291575	D PIERCE RESEARCH & PROF DVLP	0					2,224		2,224	-2,224
2291578	R BAHAMONDE RESEARCH & PROF DV	0					3,973		3,973	-3,973
2291579	KEITH NAUGLE RESEARCH & PROF DV	0					314		314	-314
2291585	S. WANG RESEARCH & PROF DVLP	0					2,084		2,084	-2,084
2291586	L. ANGERMEIER RESEARCH & PROF D	0					0		0	0
2291587	R. SWINFORD RESEARCH & PROF DVL	0					375		375	-375
2291590	N KEITH RESEARCH & PROF DVLP	0					2,400		2,400	-2,400
2291591	A. KALETH RESEARCH & PROF DVLP	0					0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2291592	M URTEL RESEARCH &PROF DVLP	0					2,737		2,737	-2,737	0
2291593	N SCHERZINGER RESEARCH & PROF D	0					2,313		2,313	-2,313	0
2291595	Z. RILEY RESEARCH & PROF DVLP	0					331		331	-331	0
2291596	J STREEPEY RESEARCH & PROF DVLP	0					0		0		0
2291599	KELLY NAUGLE RESEARCH & PROF DVL	0					1,501		1,501	-1,501	0
2291600	SHHS - SCHOOL FUNDS AND ICR	0	0	56,658		22,980	-250,000		-170,362	170,362	0
2291610	K. HULL RESEARCH & PROF DVLP	0					47		47	-47	0
2291618	A COMER RESEARCH & PROF DVLP	0					2,145		2,145	-2,145	0
2291620	N MUNK RESEARCH & PROF DVLP	0					0		0	0	0
2291622	K WEAVER RESEARCH & PROF DVLP	0					0		0		0
2291623	K BERLIN RESEARCH & PROF DVLP	0					75		75	-75	0
2291624	S BLACKBURN RES & PROF DVLP	0					0		0	0	0
2291625	J OPALKA RESEARCH & PROF DVLP	0					0		0		0
2291627	J ZEIGLER RESEARCH & PROF DVLP	0					0		0	0	0
2291634	V WILBURN RESEARCH & PROF DVLP	0					1,835		1,835	-1,835	0
2291636	R REBMAN RESEARCH & PROF DVLP	0					645		645	-645	0
2291639	E STERNER RESEARCH & PROF DVLP	0					544		544	-544	0
2291640	A BAYLISS RESEARCH & PROF DVLP	0					2,255		2,255	-2,255	0
2291641	K AVIN RESEARCH & PROF DVLP	0					164		164	-164	0
2291642	T DIERKS RESEARCH & PROF DVLP	0					0		0		0
2291643	R FUCHS RESEARCH & PROF DVLP	0					0		0		0
2291644	K MILLER RESEARCH & PROF DVLP	0					0		0	0	0
2291645	P ALTENBURGER RESEARCH & PROF D	0					1,574		1,574	-1,574	0
2291646	V STRUNK RESEARCH & PROF DVLP	0					1,541		1,541	-1,541	0
2291647	T LOGHMANI RESEARCH & PROF DVLP	0					1,185		1,185	-1,185	0
2291648	W THOMPSON RESEARCH & PROF DV	0					2,116		2,116	-2,116	0
2291649	S WARDEN RESEARCH & PROF DVLP	0	0	0		0	271		271	-271	0
2291650	Y FU RESEARCH & PROF DVLP	0					0		0		0
2291651	A JOHNSON RESEARCH & RPOF DVLP	0					0		0		0
2291652	G SHERMAN RESEARCH & PROF DVLP	0					0		0		0
2291653	E SHONKWILER RESEARCH & PROF DV	0					2,352		2,352	-2,352	0
2291654	M SPRINKLE RESEARCH & PROF DVLP	0					1,578		1,578	-1,578	0
2291655	A VAUGHAN RESEARCH & PROF DVLP	0					0		0		0
2291656	B LIU-LASTRESS RESEARCH & PROF DV	0					1,505		1,505	-1,505	0
2291657	N BARTON RESEARCH & PROF DVLP	0					1,708		1,708	-1,708	0
2291658	J BRADLEY RESEARCH & PROF DVLP	0					0		0		0
2291659	L COHEN RESEARCH & PROF DVLP	0					0		0	0	0
2291660	J DOECKE RESEARCH & PROF DVLP	0					0		0		0
2291661	S FALLOWFIELD RESEARCH & PROF DV	0					1,856		1,856	-1,856	0
2291662	S MCKENZIE RESEARCH & PROF DVLP	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2291663	A MAHON RESEARCH & PROF DVLP	0					0		0		0
2291665	K STANTON-NICHOLS RESEARCH & PR	0					0		0		0
2291666	M HUBAL RESEARCH & PROF DVLP	0					1,755		1,755	-1,755	0
2291667	L GILLIAM RESEARCH AND PROF DVLP	0					1,191		1,191	-1,191	0
2291668	C ARMSTRONG RES & PROF DVLP	0					2,094		2,094	-2,094	0
2291669	K METZLER-WILSON RESEARCH & PRO	0					0		0		0
2291670	T PETRENCHIK & PROF DVLP	0					0		0	0	0
2291671	M MIREHIE RESEARCH & PROF DVLP	0					675		675	-675	0
2291673	S. WASMUTH RESEARCH & PROF DVL	0					1,762		1,762	-1,762	0
2291674	C RASH RESEARCH & PROF DVLP	0					0		0	0	0
2291675	M YOKE RESEARCH & PROF DVLP	0					0		0	0	0
2291676	C HERNDON RESEARCH & PROF DVLP	0					0		0		0
2291677	J BEDNARSKI RESEARCH & PROF DVLP	0					2,189		2,189	-2,189	0
2291678	N KAUSHAL RESEARCH & PROF DVLP	0					1,038		1,038	-1,038	0
2291679	S DAWKINS RESEARCH AND PROF DVL	0					2,426		2,426	-2,426	0
2291680	A CHASE RESEARCH & PROF DVLP	0					1,909		1,909	-1,909	0
2291681	J WHELAN RESEARCH & PROF DVLP	0					2,424		2,424	-2,424	0
2291682	M. ALBRIGHT RESEARCH & PROF DVL	0					764		764	-764	0
2291683	A. DEROLF RESEARCH & PROF DVLP	0					732		732	-732	0
2291684	R. CONTRERAS RESEARCH & PROF DVL	0					83		83	-83	0
2291685	H HOLLENDER RESEARCH & PROF DVL	0					553		553	-553	0
2291686	L VAN ANTWERP RESEARCH & PROF	0					1,044		1,044	-1,044	0
2291690	E MORROW RESEARCH & PROF DVLP	0					1,328		1,328	-1,328	0
2291691	T FOLEY RESEARCH & PROF DVLP	0					573		573	-573	0
2291692	M WEEMER RESEARCH & PROF DVLP	0					0		0		0
2291693	A BIRUETE RESEARCH & PROF DVLP	0					0		0	0	0
2291694	K FISHER RESEARCH AND PROF DVLP	0					2,138		2,138	-2,138	0
2291695	N LECHIEN RESEARCH AND PROF DVL	0					0		0		0
2291696	ELIZABETH STAATS RESEARCH & PROF	0					414		414	-414	0
2291697	P HESS & PROF DVLP	0					1,877		1,877	-1,877	0
2291699	C THOMPSON RESEARCH & PROF DVL	0					2,328		2,328	-2,328	0
2293802	LECTURER DEVELOPMENT FUNDS	0					0		0		0
2293805	FAC RES - BLAZER-YOST	0					0		0		0
2293813	INTEGRATIVE LEARNING	0					0		0		0
2293815	RSFG-JILIANG LI	0					0		0		0
2293826	RSFG-ROPER	0					0		0		0
2293840	RSFG/ANDERSON	0					0		0		0
2293848	FAC RES-CUMMINS	0			1,200		-1,200		0		0
2293876	FACULTY RES-MASTRACCI	0					0		0		0
2293888	RESEARCH-PICARD	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2293892	FACULTY RESEARCH-TBA	0					0		0		0
2293894	FAC RES-DAI	0					0		0		0
2293895	STUDENT TRAVEL SUPPORT - CUMMI	0			2,000	131	-2,131		0		0
2293896	FACULTY RES/BAUCUM	0					0		0		0
2293899	FAC RES/BERBARI	0					0		0		0
2294080	CHEMISTRY FACULTY DEVELOPMENT	0	60,650			23,161	-83,811		0		0
2294081	CHEM. STUDENT DEVELOPMENT	0					0		0		0
2294085	INTEGRATED NANOSYSTEMS DEVELO	0	26,780	30,000		23,030	-79,810	0	0		0
2294089	CCB ICR FUND	0	0			0	0		0		0
2294103	CSCI FACULTY RESEARCH	0	6,400		4,700		-11,100		0		0
2294160	FACULTY DEVELOPMENT	0	0				0		0		0
2294166	FACULTY RESEARCH	0			0		0		0		0
2294221	RFSG-WANG	0	49,440			20,052	-69,492		0		0
2294234	LICHT - FACULTY RESEARCH	0			0	0	0		0		0
2294250	FACULTY DEVELOPMENT - GEOLOGY	0			0		0		0		0
2294510	MATH-FACULTY RESEARCH	0			0		0		0		0
2294605	VEMURI-MISC. FUNDS	0					0		0		0
2294610	DECCA FACULTY FUNDS	0					0		0		0
2294616	DECCA NON-NSF FUNDS	0	0			0	0		0		0
2294617	VEMURI AND JOGLEKAR SEIRI FUNDS	0			0		0		0		0
2294713	FACULTY RESEARCH	0	0	0		1,800	-4,800	3,000	0		0
2294722	PSYCHOLOGY AWARDS	0	2,500			3,200	-5,700		0		0
2294730	PSYCH ACT CENTER	0		0		0	0		0		0
2295007	GO GREEN PROJECT	0					0		0		0
2295011	RESEARCH & DEVELOPMENT-DONG XI	0	5,000			1,469	-6,469		0		0
2295085	RESEARCH & DEVELOPMENT-K.YOSHI	0			5,000	328	-5,328		0		0
2295092	RESEARCH & DEV.-J.WALLACE	0		0	10,000	655	-10,655		0		0
2295095	RESEARCH & DEV.-C.LIN	0					0		0		0
2295304	RESEARCH & DEVEL.-M.AGARWAL	0	10,000		5,000	328	-15,328		0		0
2295318	RESEARCH & DEVELOPMENT - SCHILD	0					0		0		0
2295465	RESEARCH & DEVEL.-A.IZADIAN	0		0					0		0
2295512	RESEARCH & DEVEL. - CHEN, J	0			0	0	0		0		0
2295575	RESEARCH & DEVEL.-H.YOKOTA	0			10,000	655	-10,655		0		0
2295580	RESEARCH & DEVEL.-BABAK ANASORI	0	15,000			0	-15,000		0		0
2298006	SH KIM RES & DEV	0	4,000		1,500	1,175	-6,675		0		0
2298009	MANNHEIMER RES & DEV	0					0		0		0
2298012	MARTIN-HAMMOND RES & DEV	0					0		0		0
2298014	J. ZHENG RES & DEV-BHI FACULTY	0	0		0	0	0		0		0
2298017	JOSETTE JONES RES & DEV	0					0		0		0
2298026	REDA RESEARCH AND DEVELOPMENT	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2298029	COPELAND RES & DEV	0			2,000	0	-2,000		0		0
2298038	C. FULTON INLAND AI BRIDGE FUNDIN	0	8,973			2,636	-11,609		0		0
2298039	COMET	0			50,000				50,000	-50,000	0
2298040	L. SPOTTS RES & DEV	0					0		0		0
2298042	JANGA RES & DEV	0	0		2,300	0	-2,300		0		0
2298043	XIAOWEN LIU RES & DEV	0					0		0		0
2298044	SEIRI-BEN MASSAOUD	0	5,915			1,737	-7,652		0		0
2298045	PURKAYASTHA RES & DEV	0	6,379			1,874	-8,253		0		0
2298047	ZHU RES & DEV	0	2,202			646	-2,848		0		0
2298048	YAN RES & DEV	0			1,600		-1,600		0		0
2298049	DEFAZIO RES & DEV	0					0		0		0
2298052	SHELTON RES & DEV	0					0		0		0
2298053	YOUNG RES & DEV	0	0			0	0		0		0
2298054	BRADY RESEARCH & DEVELOPMENT	0			24,000		-24,000		0		0
2298056	KYLE JONES RES & DEVPMT	0			2,100	138	-2,238		0		0
2298057	YOON RES & DEV	0	4,600		0	1,351	-5,951		0		0
2298062	LEWIS RESEARCH & PROJECTS	0	8,033			2,359	-10,392		0		0
2298063	A. MILLER RES & DEV	0			2,000		-2,000		0		0
2298065	BHI SEIRI-FULTON	0	7,332			2,153	-9,485		0		0
2298066	BOLCHINI RES & DEV	0					0		0		0
2298068	APPLEGATE RES & DEV	0					0		0		0
2298071	LEWIS-MACGUFFIN MEDIA PROJECT	0					0		0		0
2298074	CAFARO RESEARCH & DEVELOPMENT	0	0		1,330	0	-1,330		0		0
2298075	DOMBROWSKI RESEARCH & DEVELOP	0			5,800		-5,800		0		0
2298079	CHAKRABORTY RESEARCH & DEVELOP	0	0			0	0		0		0
2298080	LOU LENZI RESEARCH AND DEVELOP	0					0		0		0
2298081	ASSOC DEAN FOR RESEARCH	0					0		0		0
2298082	FULTON RESEARCH & DEVELOPMENT	0			12,200	144	-12,344		0		0
2298083	RESEARCH RESIDUAL-CHAKRABORTY	0					0		0		0
2298084	M. JIANG-AI FACULTY 1 RESEARCH &	0	22,000			6,237	-28,237		0		0
2298085	J. WANG-AI FACULTY 2 RESEARCH & D	0	22,000			6,237	-28,237		0		0
2298086	JANGA IAI INSTITUTE SEED FUND	0	12,111		7,332	3,557	-23,000		0		0
2298091	MURILLO RES & DEV	0			8,400		-8,400		0		0
2298092	PALAKAL ICR, RESEARCH & PROF DEV	0			0		40,000		40,000	-40,000	0
2298097	BHI RESEARCH (HW ACCOUNT)	0			4,209		-4,209		0		0
2298098	BOLCHINI RESEARCH RESIDUAL	0					0		0		0
2298099	RESEARCH RESIDUAL-PURKAYASTHA	0			3,000		-3,000		0		0
2298114	SPORTS INNOVATION INSTITUTE	0			2,187		-2,187		0		0
2298116	WILLIAM RES & DEV	0					0		0		0
2298119	KHOMTCHOUK RES & DEV	0		0	13,000	0	-13,000		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2298120	RESEARCH RESIDUAL ACCOUNT-Z. WO	0			249		-249		0		0
2298122	H-T. JUNG RES & DEV	0	10,093		12,000	2,964	-25,057		0		0
2298133	RSFG-C. FULTON	0	9,232		5,000	2,712	-16,944		0		0
2298134	RSFG- K. JONES	0	10,587			3,109	-13,696		0		0
2298135	IAI SEED FUNDING-CHAKRABORTY	0	10,138		9,857	2,977	-22,972		0		0
2298136	FAAS XRI AWARD	0					0		0		0
2299301	ALL GENERAL FACULTY RESEARCH	0					20,000		20,000	-20,000	0
2299901	IUFW NURSING PROFESSIONAL DVLP	0					60,000		60,000	-60,000	0
2299902	D. KNEUBUHLER PROF DVLP	0					0		0		0
2299905	N. REIMER PROF DVLP	0			0	0	0		0		0
2299908	E. BUFINK PROF DVLP	0					0		0		0
2299911	A. MCCORD PROF DVLP	0					0		0		0
2299915	M. HINES PROF DVLP	0					0		0		0
2299916	K. BASSETT PROF DVLP	0					0		0		0
2299917	T. GRIER PROF DVLP	0					0		0		0
2299918	C. WALKER PROF DVLP	0					0		0		0
2299919	C. PENICK PROF DVLP	0					0		0		0
2299920	M. GALL PROF DVLP	0					0		0		0
2299921	L. MCALLISTER PROF DVLP	0					0		0		0
2299922	A. OBRIEN PROF DVLP	0					0		0		0
2299923	R. LASH PROF DVLP	0			4,500		-4,500		0		0
2299925	J. RAUSCH PROF DVLP	0					0		0		0
2299928	M. SMITH PROF DVLP	0					0		0		0
2299929	C. GAYDOS PROF DVLP	0					0		0		0
2299930	M. HEFNER PROF DVLP	0					0		0		0
2299931	S. SUMMERSETT PROF DVLP	0					0		0		0
2299932	L. SHANK PROF DVLP	0					0		0		0
2299933	A. CUNNINGHAM PROF DVLP	0					0		0		0
Total Sub-Fund:		2,621,001	2,836,153	2,207,089	289,851	1,993,917	827,467	30,500	8,184,977	-5,719,323	2,465,654
DOFDS DESIGNATED OTHER FUNDS											
2289500	INTERNAL RESEARCH-AWAYSHEH	0					50,750		50,750	-50,750	0
2298132	HELLING OVPIA GLOBAL CLASSROOM	0					0		0		0
2370006	COP COMMUNITY INTERNS	100,000	150,000			45,000	75,000		270,000	-50,000	220,000
2370014	PHILANTHROPY AND HIGHER ED CON	0			37,500	2,456	35,044		75,000		75,000
2370020	PHILANTHROPY - RESIDUAL BALANCE	0	0	0	9,385	615	5,000		15,000		15,000
2370021	GUSA RESIDUALS	1,000					10,000		10,000		10,000
2370028	MDRC BUILDING	0					3,485,991		3,485,991	-3,485,991	0
2370029	SELB BUILDING	0					2,246,326		2,246,326	-2,246,326	0
2370101	OVCR SPECIAL PROJECTS	0	0			0	0		0		0
2370107	IUPUI&IVTC OFFICE COORDINATED PR	93,933		177,623		72,044	0		249,667	-124,834	124,833

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2370131	CRL SPECIAL PROJECTS	0					0		0	0
2370155	STAFF COUNCIL PROF DEV GRANTS	0					7,200		7,200	-7,200
2370200	OCE PROGRAMS AND ENGAGEMENT	72,500			0	0	42,765		42,765	42,765
2370220	DUE INITIATIVES AND PROJECTS	0					0		0	0
2370222	UCOL DUKE ENERGY INTERNSHIPS	5,000					0		0	0
2370227	UCOL INTERN FAIR	11,000					8,000		8,000	8,000
2370300	OCE HOSPITALITY ACCOUNT	10,000					10,000		10,000	10,000
2370500	TUTORING AND MENTORING PROGRA	15,000		114,948	242,070	58,889	98,229		514,136	514,136
2370709	GRAND CHALLENGES INITIATIVES - BO	0	0			0	0		0	0
2370712	GRAND CHALLENGES - DUWVE (ECHO	0	11,569			4,693			16,262	-16,262
2370717	GRAND CHALLENGES INITIATIVES - CY	0		0					0	0
2370800	OCE INTERNSHIP INITIATIVES	9,520			520		9,000		9,520	9,520
2370950	IUPUI CAMPUS CENTER	0					5,191,530		5,191,530	-5,014,273
2370960	IUPUI GREENING PROJECTS	0					0		0	0
2370970	WISHARD CONVERSION	0					800,000		800,000	-800,000
2370974	OFF CAMPUS PROPERTY - TOBIAS	0		50,128	300	20,319	233,000		303,747	-303,747
2371401	GSF-STUDENT HEALTH	636,823	73,270	327,723		162,643	88,000		651,636	651,636
2371402	GSF-STUDENT ACTIVITIES PROGRAM	250,000					250,000		250,000	250,000
2371404	ORIENTATION FEE	700,000	16,700	79,324	250,000	40,388	283,588		670,000	670,000
2371405	HEALTH AND WELLNESS PROMOTION	258,807		174,294	0	70,693	13,819		258,806	258,806
2371408	GSF-RECREATIONAL SPORTS	650,474		214,670	150,000	87,599	298,018		750,287	750,287
2371409	GSF-STUDENT LIFE	232,454		30,000	48,250	13,216	122,486		213,952	213,952
2371413	COL CTR ACTIVITY FEES	67,084		23,175	10,839	9,400	23,670		67,084	67,084
2371417	STUDENT RIGHTS AND RESPONSIBILIT	9,240					4,000		4,000	4,000
2371421	SOCIAL JUSTICE SCHOLARS	10,000					8,000		8,000	8,000
2371422	SOCIAL JUSTICE EDUCATION	74,790		51,500		20,888	14,252		86,640	-11,850
2371426	LHSI EXTENDED ACCT.	0			14,000	131	-14,131		0	0
2371431	OFFICE OF STUDENT ADVOCACY AND	64,997		49,140		19,932			69,072	69,072
2371436	STUDENT AND FAMILY CONNECTIONS	545,888	15,000	316,796	36,000	130,692	119,750		618,238	618,238
2371446	STU ACT FEE-CULTURAL HERITAGE DI	78,450					78,450		78,450	78,450
2371451	STU ACT FEE-UNDERGRAD STUDENT G	85,000					85,000		85,000	85,000
2371454	STU ACT FEE-GPSG (GRAD & PROF ST	85,000					85,000		85,000	85,000
2371455	STU ACT FEE-UNIVERSITY COLLEGE	0					19,000		19,000	19,000
2371457	STU ACT FEE-ALLIED HEALTH	4,000					4,000		4,000	4,000
2371461	STU ACT FEE-EDUCATION	7,600					7,200		7,200	7,200
2371466	STU ACT FEE-NURSING	9,028					9,028		9,028	9,028
2371468	STU ACT FEE-SPEA	7,000					7,000		7,000	7,000
2371479	GENESIS	7,000					7,000		7,000	7,000
2371486	STU ACT FEE - HONORS COLLEGE	0					2,374		2,374	2,374
2371498	CAMPUS CENTER RENT - GENERAL FE	3,317,071					3,375,120		3,375,120	3,375,120

		2022-23	2023-24								
Responsibility Center		Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account	Title										
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2371505	UCOL AFRICAN AMER.STU.PROGRAM	0					0		0	0	0
2371510	NAT'L.STU.EXCHANGE	0		7,567	0	3,070	-10,637		0		0
2371517	FIRST GENERATION INITIATIVES	0			0		15,500		15,500	-15,500	0
2371540	DUE DOCUMENT MANAGEMENT	0					0		0		0
2371580	JACADA	0					2,500		2,500	-2,500	0
2371600	IUPUI PARTNERSHIP FOR ONLINESUPP	0		0		0	0		0	0	0
2371710	CAREER SERVICES COUNCIL/CAREER F	20,000					20,000		20,000		20,000
2371715	STUDENT EMPLOYMENT/INTERNSHIP	18,000					10,650		10,650		10,650
2371717	UCOL HIRE ACHIEVERS	0			25,000		-25,000		0	0	0
2371722	OSS SUCCESS COACHING	0		0		0			0	0	0
2371724	IEL INITIATIVES	0					0		0		0
2371725	CSL DAYS OF SERVICE	14,000					13,300		13,300		13,300
2372810	ADFI SHARED SUPPORT	1,100,000		90,640		36,764	972,596		1,100,000		1,100,000
2374200	CFS METAL RECLAMATION	8,000					8,000		8,000		8,000
2374210	CFS RECYCLING	5,000					5,000		5,000		5,000
2376102	SERVICE LEARNING FUND	0					2,200		2,200	-2,200	0
2376104	STUDENT OUTREACH CLINIC	0					100		100	-100	0
2376105	IUSD STAFF COUNCIL	0					1,000		1,000	-1,000	0
2376110	DENTISTRY SPECIAL PROJECTS	0	0			0	541,000		541,000	-541,000	0
2376121	ICR-EQUIPMENT - DENTISTRY	0						10,000	10,000	-10,000	0
2376122	ICR-MAINTENANCE - DENTISTRY	0					50,000		50,000	-50,000	0
2376124	ICR-STU RES FELLOW-DENTISTRY	0				0	57,000		57,000	-57,000	0
2376126	ICR-POST DOCS - DENTISTRY	0	0	0		0	76,865		76,865	-76,865	0
2376127	ICR-START UP RESERVE - DENTISTRY	0					7,700		7,700	-7,700	0
2376128	KSU RESEARCH RESIDUAL SUBSIDY	0					5,000		5,000	-5,000	0
2376150	DENT CONTIN ACCT-CLEARING	0					10		10	-10	0
2376200	ICR-DENTISTRY-DEAN'S RESERVE	0					60,000		60,000	-60,000	0
2376316	S SCHRADER INTERNAL GRANTS - SPE	0					2,000		2,000	-2,000	0
2376360	DENTISTRY - FORT WAYNE	0					10,000		10,000	-10,000	0
2376920	PROSTHODONTICS-SPECIAL PROJECTS	45,000					45,000		45,000		45,000
2376930	ORAL PATHOLOGY SPECIAL PROJECTS	0					2,000		2,000	-2,000	0
2376945	PEDIATRIC DENTISTRY-RESRCH SUPPO	0					2,050		2,050	-2,050	0
2378591	DSPD - SPECIAL PROJECTS & START-U	132,943	0	51,333		20,820	7,100		79,253	-79,253	0
2379106	NURS-BIOSTATISTICAL SUPPORT	0	43,046	56,787		40,492			140,325	-140,325	0
2379112	MISC. CONTRIBUTIONS - NURSING	0					0		0		0
2379135	LRC INCOME & EXPENSES	0					3,000		3,000	-3,000	0
2379139	EMILY HOLMQUIST LECTURESHIP	1,405					1,538		1,538		1,538
2379145	CENTER FOR RESEARCH IN NURSING E	0	67,377		22,700	26,612	-116,689		0		0
2379205	HONORS RESEARCH (STUDENT DEV)	0					0		0		0
2379210	RESEARCH - SCHOOL OF NURSING FU	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2379240	CAA DEPT PROF DEV	0					8,000		8,000	-8,000	0
2379250	COMMUNITY & HEALTH SYSTEMS	0					0		0		0
2379260	SCIENCE OF NURSING CARE	0					0		0		0
2379280	ACADEMIC DEPT SUPPORT-NURSING	0					2,800		2,800	-2,800	0
2379601	STAR - JOHNSON, SARAH	0					1,000		1,000	-1,000	0
2379602	STAR - BLACKBURN, JUSTIN	0					1,000		1,000	-1,000	0
2379603	STAR - BABICH, SUZANNE	0					1,000		1,000	-1,000	0
2379604	STAR - MAUPOME, GERARDO	0					1,000		1,000	-1,000	0
2379605	CHP PROGRAMS - DIRECTOR FUND	0					5,000		5,000	-5,000	0
2379606	STAR - NYHUIS, ALLEN	0					1,000		1,000	-1,000	0
2379607	STAR - GRANT, SEAN	0					0		0	0	0
2379608	STAR - GREENE, MARION	0					1,000		1,000	-1,000	0
2379609	STAR - TITUS, MELISSA	0					1,000		1,000	-1,000	0
2379610	STAR - HALVERSON, PAUL	0					1,000		1,000	-1,000	0
2379611	STAR - FLOYD, KEELY	0					1,000		1,000	-1,000	0
2379618	LATINX COMMUNITY - BIGATTI	0					0		0		0
2379619	CENTER FOR PUBLIC HEALTH PRATIC	0		0					0		0
2379620	ESKENAZI HEALTH SCHOLARS	100,000					100,000		100,000		100,000
2379621	IU HEALTH - YEAGER - COMMUNITY I	0	57,206	3,516		24,629	-85,351		0		0
2379623	HCV ECHO GRANT - DUWVE, JOAN	0		0			0		0		0
2379624	GRAND CHALLENGE SUPPLEMENTAL	0		6,508		2,639	-9,147		0		0
2379674	RESIDUAL FUNDS - MAUPOME, GERA	0					0		0		0
2379675	RESIDUAL FUNDS - YIANNOUTSOS, CO	0					0		0		0
2379700	STAR - DEARTH, SHANDY	0					1,000		1,000	-1,000	0
2379702	PUBLIC HEALTH RESIDUAL FUNDS	0					0		0		0
2379703	FAIRBANKS ENDOWMENT EARNINGS	685,000	60,920	242,851		118,280	355,529		777,580		777,580
2379704	INTERNATIONAL PROGRAMS / STUDY	71,500	5,000	17,356		7,368	70,509		100,233		100,233
2379705	HPM PROGRAMS - DEPT CHAIR COM	0					0		0	0	0
2379706	STAR - HARLE, CHRISTOPHER	0					1,000		1,000	-1,000	0
2379707	STAR - WILTSHIRE, JACQUELINE	0					1,000		1,000	-1,000	0
2379709	START-UP: BIGATTI, SILVIA	0					0		0		0
2379711	STAR - HOLMES, ANN	0					1,000		1,000	-1,000	0
2379717	STAR - HILTS, KATIE	0					1,000		1,000	-1,000	0
2379720	STAR - YAZEL, LISA	0					0		0	0	0
2379722	STAR - BIGATTI, SILVIA	0					1,000		1,000	-1,000	0
2379724	STAR - TIERNEY, WILLIAM	0					0		0	0	0
2379725	STAR - STATEN, LISA	0					1,000		1,000	-1,000	0
2379726	STAR - STONE, CYNTHIA	0					0		0	0	0
2379728	STAR - REED, STEVEN	0					1,000		1,000	-1,000	0
2379733	STAR - WEATHERS, TESS	0					1,000		1,000	-1,000	0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2379734	STAR - WESSEL, JENNIFER	0					1,000		1,000	-1,000	0
2379735	STAR - ZHANG, JIANJUN	0					1,000		1,000	-1,000	0
2379736	T.ZOLLINGER STAR	0					0		0	0	0
2379739	START UP - STATEN, LISA	0					0		0		0
2379740	START-UP - WESSEL, JENNIFER	0					0		0		0
2379743	STAR - MORENO, MAX	0					0		0	0	0
2379748	STAR - WOOD, MARK	0					1,000		1,000	-1,000	0
2379749	STAR - MARSTEIN, EGIL	0					1,000		1,000	-1,000	0
2379750	STAR - HAN, JIALI	0					1,000		1,000	-1,000	0
2379751	STAR - MILLER, SUMMER	0					1,000		1,000	-1,000	0
2379752	STAR - EPPS, ANTIONETTE	0					4,000		4,000	-4,000	0
2379754	SBS PROGRAMS - DEPT CHAIR COMM	0					0		0		0
2379755	STAR - TAYLOR, HEATHER	0					1,000		1,000	-1,000	0
2379756	STAR - DUSZYNSKI, THOMAS	0					1,000		1,000	-1,000	0
2379757	STAR - NAN, HONGMEI	0					1,000		1,000	-1,000	0
2379758	STAR - DIXON, BRIAN	0					1,000		1,000	-1,000	0
2379760	STAR - BAKOYANNIS, GIORGOS	0					0		0	0	0
2379761	STAR - MACEY, ERIN	0					0		0	0	0
2379762	STAR - MENACHEMI, NIR	0					1,000		1,000	-1,000	0
2379763	STAR - BYRUM, JEFF	0					1,000		1,000	-1,000	0
2379766	STAR - ROBERTSON, ASHLEY	0					1,000		1,000	-1,000	0
2379767	STAR - MAZURENKO, OLENA	0					1,000		1,000	-1,000	0
2379768	STAR - BISHOP, CHARITY	0					1,000		1,000	-1,000	0
2379769	STAR - VEST, JOSHUA	0					1,000		1,000	-1,000	0
2379770	EPI PROGRAMS - DEPT CHAIR COMMI	0					0		0	0	0
2379771	RESIDUAL FUNDS - BIGATTI, SILVIA	0					0		0		0
2379774	START UP - BABICH, SUZANNE	0					0		0		0
2379775	RESIDUAL FUNDS - DIXON, BRIAN	0			2,500		-2,500		0		0
2379779	STAR - BRUMITT, GARY	0					1,000		1,000	-1,000	0
2379784	STAR - YIANNOUTSOS, CONSTANTIN	0					1,000		1,000	-1,000	0
2379789	STAR - YEAGER, VALERIE	0					1,000		1,000	-1,000	0
2379791	STAR - FADEL, WILLIAM	0					1,000		1,000	-1,000	0
2379792	HPM DEPARTMENT - RESIDUAL FUND	0	5,000	34,280			14,232	-53,512	0	0	0
2379796	ENVR DEPARTMENT - RESIDUAL FUND	0					0		0		0
2379798	SBS DEPARTMENT - RESIDUAL FUNDS	0		0			0		0		0
2379799	STAR - TURMAN, JACK	0			0				0	0	0
2379911	FCLT011.1 INGEN SPINOLA SWAP	0		0		0	-42,500	42,500	0		0
2379917	2025 LCME SITE VISIT	0	50,000	169,064		88,852	-307,916		0		0
2380000	IUSM STRATEGIC INITIATIVES	0	0			0	8,650,000		8,650,000	-8,650,000	0
2380006	DMSE PROCESSING FEES	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2380008	OFFICE OF MEDICAL SERVICE-LEARNI	0					0		0		0
2380012	DRSP003.1 SHEKHAR EADR	0					0		0		0
2380018	MED STUD SCHOLARLY/RESEARCH EX	0	33,498			13,586			47,084	-47,084	0
2380019	IMPRS - IU MED STUD PROG FOR RES	0					731,500		731,500	-731,500	0
2380021	FAPDD RESERVE	0		0		0	0		0		0
2380023	DRSP005.1 IUSM/BME SUMMER RESE	0					0		0		0
2380028	DRSP006.1 EADR FOROUD DISCRETIO	0	62,179	146,230		84,531	-292,940		0		0
2380030	EADR - SCHNEIDER INFORMATICS SUP	0		71,021		28,806	-99,827		0		0
2380031	REGI002.1 PATZER DISCRETIONARY	0	300,000			121,680	-421,680		0		0
2380032	REGI002.2 PATZER PROFESSIONAL DE	0					0		0		0
2380043	UAO ADMINISTRATIVE COMMITMENT	0					260,000		260,000	-260,000	0
2380044	IUSM DEAN'S OFFICE COMMITMENTS	0					0		0		0
2380045	IUSM DEAN STRATEGIC PRIORITIES	0					79,981,703		79,981,703	-79,981,703	0
2380047	UAO RESEARCH COMMITMENTS	0					0		0		0
2380048	UAO EDUCATION COMMITMENTS	0					0		0		0
2380060	ROCK FOR RILEY	0					0		0		0
2380067	UNRESTRICTED GIFTS MED SCHOOL I	0					110,515		110,515	-110,515	0
2380070	DESP001.3 EAD-EI ROLL FORWARD	0	2,000	116,883	24,300	49,069	-192,252		0		0
2380071	DESP002.1 HRSA SCHOLARSHIP SAVIN	0					0		0		0
2380074	STUDENT FUNDS-IUSM INDIANAPOLIS	0					0		0		0
2380077	MSMS DESIGNATED FUNDS	0					0		0		0
2380080	MDEP012.1 IBRI CEO PALKOWITZ - AD	0	0	0		0	0	0	0		0
2380091	DALY STUDENT FITNESS CENTER	0					0		0		0
2380092	IUSM ORCHESTRA	0					0		0		0
2380094	DMSE STUDENT TRAVEL FUND	0					0		0		0
2380095	IUSM STUDENT RESEARCH SYMPOSIU	0					0		0		0
2380104	HICKMAN RESEARCH PROGRAM	0					50,000		50,000	-50,000	0
2380106	LARC - SHARED VET RESIDENCY FUNDI	39,183	18,398			7,462			25,860		25,860
2380185	DMDA001.1 EAD NEAL FACULTY DIVE	0					0		0		0
2380186	DMDA001.2 EAD NEAL DISCRETIONAR	0					0		0		0
2380187	DMDA001.3 EAD NEAL PROFESSIONAL	0					0		0		0
2380503	MED LIBRARY ACTIVITY	0					0	0	0		0
2380802	INDIANA CTSI K-12 STEM PROGRAM	92,853		70,000		28,392	198,854		297,246	-204,392	92,854
2380806	CTSI PARTNER - IBRI	45,743		0		0			0		0
2380808	SUMMER PROGRAMS TRANSLATIONA	19,000					35,000		35,000	-16,000	19,000
2380810	RESEARCH COORDINATOR EDUC PRO	0					2,900		2,900	-2,900	0
2380823	DMCT001.1 SHEKHAR CTSI SUPPORT	0					0		0		0
2380899	CTSI - GENERAL FUND CARRY FORWA	0					500,000		500,000	-500,000	0
2381203	FACULTY START UP FUNDS	0	44,400			18,008	-62,408		0		0
2381204	DIRECTOR INITIATIVE FUND	0					-25,000	25,000	0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2381206	MARKETING FUND CTR GROWTH	0					0		0	0
2381207	EQUIPMENT FUND	0					-20,000	20,000	0	0
2381210	STUDENT OUTREACH CLINIC	0	15,000			983	-13,983		2,000	-2,000
2381211	SIMULATION EXPENSES	0	10,000			655	51,297		61,952	61,952
2381310	JUI-HUNG YEN START UP ACCOUNT	0					0		0	0
2381311	LESLIE HOFFMAN START UP ACCOUNT	0					0		0	0
2381323	START-UP FUNDS YU	0	11,832			4,799	-16,631		0	0
2381401	NORTHWEST - DESIGNATED FUNDS	0					0		0	0
2381402	NORTHWEST - GROSS ANATOMY SUP	0			3,500	229	-3,729		0	0
2381403	NORTHWEST CTR - LAKE COUNTY INN	545,754	96,408	52,416	15,000	61,018	374,500	20,000	619,342	619,342
2381404	NORTHWEST - EQUIPMENT REPL AND	0					-500,000	500,000	0	0
2381407	NORTHWEST CURRICULUM REFORM	0			15,000	983	-15,983		0	0
2381410	NORTHWEST - KENNEDY-TALARICO RE	0					0		0	0
2381458	NORTHWEST LIBRARY CONSORTIA	0					0		0	0
2381475	IUSM-NW STUDENT EXPANSION	0					0		0	0
2381503	CENTER DIRECTOR DISCRETIONARY F	0					0		0	0
2381602	IUSM-MUNCIE EQUIPMENT FUND	0					0		0	0
2381603	FACULTY START UP FUNDS	0					0		0	0
2381605	DIRECTOR INITIATIVE FUND	0					0		0	0
2381606	CENTER PLANNING INITIATIVE FUND	0					0		0	0
2381701	IUSM-SB DEVELOPMENT	155,138		120,914		49,016	26,000		195,930	0
2381705	FACULTY START UP FUNDS - SCHEEL	0					500		500	-500
2381710	IUSM-SB - FOX FUNDS	0	0	0			17,000		17,000	17,000
2381714	FACULTY START UP FUNDS - PROSPERI	0					1,000		1,000	-1,000
2381715	FACULTY START UP M SCHWARZ	0		0		0	46,000		46,000	-46,000
2381716	FACULTY START UP R SCHWARZ	0					1,500		1,500	-1,500
2381718	FACULTY START-UP VON HOLZEN	0					10,000		10,000	-10,000
2381770	IUSM-SB CANCER RESEARCH	62,498		0		0	3,500		3,500	3,500
2381771	IUSM-SB S-CHIP PROGRAM	70,141	20,505			5,766	107,800		134,071	134,071
2381776	IUSM-SB STUDENT OUTREACH CLINIC	25,000					6,000		6,000	6,000
2381802	CTR FOR MED ED-TERRE HAUTE-EQUI	0					0		0	0
2381803	START-UP FUNDS	0					0		0	0
2381805	DIRECTOR INITIATIVE FUND	0					0		0	0
2381807	LANDSBAUM EQUIPMENT FUND	0					0		0	0
2381809	START-UP FUNDS/SALARY SAVINGS C	0					0		0	0
2381810	MEDICAL STUDENT SUMMER FUND	0					0		0	0
2381811	START-UP FNDS/SALARY SVGS LOPEZ-	0					0		0	0
2381812	START-UP FUNDS IRELAND	0					0		0	0
2381813	MEDT STUDENT FUNDS ROLLOVER	0					0		0	0
2381814	START-UP FUNDS DANEK	0					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2382006	STOELTING-ANES.RESID.FNDS	638,883		0	251,500	16,473	10,100		278,073	0
2382008	ANES002.2 ADAMS PROF DEVELOPME	0					0		0	278,073
2382010	ANES002.3 ADAMS CHAIR DISCRETIO	0					-100,000	100,000	0	0
2382110	ANAT001.1 JONES DISCRETIONARY	0		0		0	-151,054	151,054	0	0
2382117	ACBP001.1 CHAIR ROBLING - DISCRETI	0	149,244	29,422		72,430	-396,787	145,691	0	0
2382180	ANATOMY RESEARCH INCENTIVE PRO	65,626	4,164	0	1,385	1,780	126,788	10,039	144,156	-144,156
2382234	BIOM003.2 WEISS RECRUITMENT	0	410,694	10,608		170,867	-717,169	125,000	0	0
2382239	BIOM003.3 WEISS EQUIPMENT UPGR	0					-60,000	60,000	0	0
2382240	BIOCHEMISTRY-SALARY SAVINGS	0	0						0	0
2382243	BIOM003.4 WEISS TRANSLATIONAL R	0					0		0	0
2382244	BIOM003.5 WEISS NONRECURRING D	0	14,787			5,998	-20,785		0	0
2382287	BIOM SUPPORT - MOSLEY	0		0		0	0		0	0
2382294	BIOM001.1 BIOCHEM FACULTY START	0	120,772			48,985	-169,757		0	0
2382518	RHEU SPECIAL PROGRAMS	0	9,586			3,889	27,767		41,242	-41,242
2382520	GASTRO SPECIAL PROGRAMS	0		28,833		11,658	-8,491		32,000	-32,000
2382521	ENDO SPECIAL PROGRAMS RESEARCH	101,412	79,223		10,000	32,788	9,100		131,111	-5,100
2382525	BIOETHICS PROGRAM SUPPORT	31,044	0	0		0	0		0	126,011
2382527	GASTRO SPECIAL PROGRAMS RESEAR	0					0		0	0
2382528	GASTRO SPECIAL PROGRAMS INSTRU	0					0		0	0
2382530	NEPH SPECIAL PROGRAMS	0		114,420		46,322	-74,742		86,000	-86,000
2382535	PULM-RESEARCH START-UP (TWIGG)	0					0		0	0
2382538	MDEP005.1 GERACI TISSUE BANK PRO	0					0		0	0
2382546	KENYA SECONDMENT	0		11,588		4,700	26,650		42,938	-42,938
2382548	ROBERTO MACHADO START-UP (PUL	0	351,256	39,229	0	145,553	-536,038	0	0	0
2382549	ROBERTO MACHADO PERSONAL RESE	0	0	0	29,986	1,964	-41,950	10,000	0	0
2382550	HEMO SPECIAL PROGRAMS	0					0		0	0
2382551	HEMO BREAST PROGRAM	0					0		0	0
2382553	HEMO SPECIAL PROGRAMS RESEARC	0					0		0	0
2382554	HEMO SPECIAL PROGRAMS INSTRUCT	88,959	84,092		26,000	7,211	-27,703		89,600	89,600
2382556	MICHEALA ALDRED START-UP (PULM)	0	4,587	0		1,860	-6,447	0	0	0
2382559	WELLS CENTER DIABETES RESEARCH G	0					0	0	0	0
2382561	DESAI START-UP (CARD)	0	76,959	11,040		35,692	-123,691		0	0
2382562	IMMUNOLOGY SPECIAL PROGRAMS	0					250,000		250,000	-250,000
2382563	MDEP007.1 ONCOLOGY ACADEMIC P	0	10,500	41,912		21,203	-73,615		0	0
2382564	ANDREW DAHLEM START-UP (CPHR)	0	139,857	29,849	15,000	69,816	-254,522		0	0
2382566	SYLK SOTTO START-UP	0					0		0	0
2382567	KARA WOOLS-KALOUSTIAN START-UP	0	54,007	187,878		84,477	140,979		467,341	-467,341
2382568	MDEP009.2 RAMAN DISCRETIONARY	0	431,735	208,335	34,305	229,551	-903,926	0	0	0
2382569	REGENSTRIEF LEASING DEPT OF MEDI	24,354	3,600			1,461	18,093		23,154	23,154
2382570	PULM SPECIAL PROGRAMS	0					0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2382572	PULM SPECIAL PROGRAMS INSTRUCTI	0					0		0		0
2382573	JAMES CLEARY START-UP (INTM)	0	10,500	159,423		68,861	-238,784		0		0
2382579	IU TALK SPECIAL PROGRAM	160,778	3,000	11,422		5,850	93,305		113,577	-23,360	90,217
2382590	INTM SPECIAL PROGRAM	0	15,002	101,206		47,129	-126,314		37,023		37,023
2382591	KENYA SPECIAL PROGRAMS	610,414		52,000	0	21,091	292,727		365,818	-101,977	263,841
2382594	380009871 GIM & GERIATRICS-DEAN'	649,265	219,306	50,848		85,768	170,700		526,622		526,622
2382597	CENTER FOR GLOBAL HEALTH - RESEA	0					0		0		0
2382607	INFD SPECIAL PROGRAMS	0					0		0		0
2382615	ACADEMIC SPT - MED DEPT OTHER	0	0		0	0	600		600		600
2382616	CARD SPECIAL PROGRAMS	7,500	0	0			0		0		0
2382627	EVANS-MOLINA RESEARCH	0					0		0		0
2382628	MDEP004.4 GERACI DISCRETIONARY	0					0		0		0
2382629	MDEP004.5 GERACI PERSONAL PROG	0					0		0		0
2382633	MOE RESEARCH START-UP	0	122,516	0		49,693	120,901		293,110	-293,110	0
2382636	MDEP013.1 WOOLS-KALOUSTIAN SO	0		122,921		49,857	-172,778		0		0
2382637	MDEP010.2 GARDNER DISCRETIONAR	0	27,007	45,532		29,421	-101,960		0		0
2382638	AVAILABLE - WAS CVD CMND CNTR	0		0					0		0
2382639	GREG DURM START-UP (HEMO)	0	10,800			4,381	-15,181		0		0
2382640	ECONS RESEARCH START-UP	0		0		0	1,000		1,000	-1,000	0
2382644	INFD SPECIAL PROGRAMS RESEARCH	334,429	194,231	57,694		49,978	187,969		489,872	0	489,872
2382647	SUBHA RAMAN DEPT START-UP (CAR	0	912,858	819,632		702,479	-4,074,969	1,640,000	0		0
2382648	MDEP011.1 LIANGPUNSAKUL DEAN'S	0		0		0	0		0		0
2382649	LIANGPUNSAKUL DEAN'S SCHOLAR (G	0		0		0	0		0	0	0
2382655	INTM-RESEARCH STARTUP-SACHS	0	0			0	0		0		0
2382656	ENDOCRINOLOGY RECRUITMENT FUN	0					15,000		15,000	-15,000	0
2382657	SAMIR GUPTA DISCRETIONARY FUND	0	46,887	54,056		24,977	-125,920		0		0
2382658	BRIANNA SPRAGUE START-UP (INTM)	0	53,781			21,814	25,001		100,596	-100,596	0
2382659	MOE ACADEMIC PROGRAM SUPPORT	0	20,463	12,187		13,228	-45,878		0		0
2382660	DR. PALKOWITZ ALZHEIMERS DDDC IN	0	204,604	65,522		109,488	12,040	7,500	399,154	-399,154	0
2382665	ACAD SUPPORT-MEDICAL EDUC	2,000					9,500		9,500		9,500
2382668	P.A.C.E.S. PROGRAM	191,186	16,750	34,266		20,693	48,600		120,309		120,309
2382669	MOHAMMAD ABU ZAID START-UP (H	0	43,045			17,459	-60,504		0		0
2382681	ADRIAN GARDNER START-UP (CGLH)	0	0	147,182		59,648	-50,000		156,830	-156,830	0
2382682	JON PIGANELLI START-UP (ENDC)	0	249,880	136,555		156,634			543,069	-543,069	0
2382683	RHEU DISCRETIONARY FUNDS	0					0		0		0
2382684	ENDC DISCRETIONARY FUNDS	0					0		0		0
2382685	MDEP015.1 ARONOFF DISCRETIONAR	0					0		0		0
2382686	MDEP015.2 ARONOFF PERSONAL RES	0		152,711		61,940	-239,651	25,000	0		0
2382687	AL-HADDAD START-UP, RECRTMNT &	0	21,000			8,518	-29,518		0		0
2382689	SAMIR GUPTA RECRUITMENT & RETE	0	18,185	15,295		13,560	-47,040		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2382692	KIC ENDOWMENT RESEARCH	467,898	209,485			84,966	222,037		516,488		516,488
2382695	RESPECT CENTER	0	1,400			568	31,842		33,810		33,810
2382696	ROODMAN START-UP	0						0	0	0	0
2382697	HEMATOLOGY/ONCOLOGY RECRUITM	0					0		0		0
2382730	CLIN PHARM-RESEARCH	69,905	43,579	0	10,000	18,330			71,909		71,909
2382731	INSTITUTE OF PERSONALIZED MEDICI	100,247	54,483	9,006		20,649	3,651		87,789		87,789
2382732	IIPM-PSI(PHYSICIAN SCIENTIST INITIA	0					0		0		0
2383005	LAB SUPPORT RENOVATION	0					0		0		0
2383030	SIM LAB	0		37,145	1,000	15,110	72,000		125,255	-125,255	0
2383145	DERMATOLOGY DEPARTMENT FUND	0		21,251		8,619			29,870		29,870
2383150	DERMATOLOGY-RESEARCH	0	16,402			6,652	-23,054		0		0
2383155	CLINICAL TRIALS RESIDUAL	0		24,470		9,925	-34,395		0		0
2383174	2022 BRIDGE FUNDING - ANDROPHY	0	0			0	0		0		0
2383329	FAMM001.1 GEBKE DISCRETIONARY	0		31,699		12,816	-44,515		0		0
2383330	FAMILY MEDICINE-CHAIRMAN FUNDS	121,838	37,529		0	15,221			52,750		52,750
2383335	FAMILY MEDICINE- CME	22,650					98,650		98,650	-73,987	24,663
2383355	FAMILY MED-AHEC STRATEGIC INITIA	0					50,000		50,000		50,000
2383362	OTIS BOWEN RESEARCH CENTER	16,800		12,366		5,016			17,382		17,382
2383369	FACULTY DEVELOPMENT FUND	2,500					2,893		2,893		2,893
2383377	FAMILY MEDICINE-STRATEGIC INITIAT	0					0		0		0
2383388	FAMILY MEDICINE- RESEARCH INITIAT	92,233	57,363	99,395		63,580	-139,709		80,629		80,629
2383397	FAMM MED-STUDENT OUTREACH CLI	10,000					42,000		42,000		42,000
2383399	PREDCTORAL ACCT	5,000					36,000		36,000		36,000
2383500	EMER EDUCATION SPECIAL INITIATIVE	0	28,500	120,120		60,215	-100,000		108,835	-108,835	0
2383502	EMERGENCY MEDICINE	0	0	43,826		17,719	-61,545		0		0
2383503	EMER001.3 PANG PROGRAM SUPPOR	0	67,310	0		27,303	-94,613		0		0
2383505	EMERGENCY MEDICINE - CLRKSHP	0	40,000	54,662	0	38,395	198,578		331,635	-331,635	0
2383506	EMERGENCY MEDICINE - ALVES	0	126,350	43,306		68,812	0		238,468	-238,468	0
2383507	EMERGENCY MEDICINE - PEDIATRICS	0	0			0	0		0	0	0
2383510	EMERGENCY MEDICINE - PANG	0			0	0	0		0	0	0
2383517	EMER DIV - RESEARCH	0	55,422	47,850		41,887	-75,000		70,159	-70,159	0
2383518	EMER DIV - ULTRASOUND	0	23,500			9,532	-33,032		0		0
2383524	EMERGENCY MEDICINE - MUSEY	0	0			0	0		0		0
2383526	EMERGENCY MEDICINE - STEPSIS	0	5,000			2,029	-7,029		0		0
2383560	EMER DIV - SIMULATION	0	19,000			7,707	-26,707		0		0
2383801	BIOINFORMATICS DESIGNATED FUND	0	5,250			721	74,029		80,000	-80,000	0
2383802	JZHANG - IBRI LEASED EFFORT ACCOU	35,693	0			0			0		0
2383804	MMGE002.1-\$225K CHAIR FOROUD E	0					-225,000	225,000	0		0
2383812	MEDICAL GENETCS-FACULTY ACCOUN	100,000	57,827	6,792	18,000	26,996	901,165	10,000	1,020,780	-850,780	170,000
2383815	MISC DEPARTMENT COMMITMENTS	0	656,356	422,180	103,000	443,915	-373,011		1,252,440	-1,252,440	0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2383820	MEDICAL GENETICS-CORNETTA	0	32,904	57,566	2,150	36,692	-129,312		0		0
2383830	PED METABOLISM WIC SERVICES	0					0		0		0
2383845	IUGTL DIVISIONAL ACCOUNT - VANCE	0		168,244		68,111	161,150		397,505	-397,505	0
2383891	MMGE001.2 CHAIR FOROUD DISC	0	22,498	18,110		17,387	-57,995	0	0		0
2383892	MMGE001.3 FOROUD PERSONAL PRO	0					0		0		0
2383920	BROXMEYER ROCK ISLAND REFINING	0	59,581			24,166	-83,747		0		0
2383971	MCIM007.1 \$10M KAPLAN FACULTY R	0	120,998	10,509		53,325	-184,832		0		0
2383972	MCIM007.2 \$1.3M KAPLAN PERSONA	0	23,640	13,678		15,136	-52,454		0		0
2383999	MICRO CONTIN ACCT-CLEARING	0		0		0	0		0		0
2384027	MICRO RESERVE ACCT.	0	631,773			256,247	-888,020		0		0
2384030	MCIM002.1 SPINOLA DISCRETIONARY	0		0		0	0		0		0
2384034	SPINOLA / MCIM SENIOR ENDOWED C	0	75,028			30,431	-105,459		0		0
2384200	NEUROLOGY CONTINUATION ACCT - C	15,181	3,000	164,101		67,648	-234,749		0		0
2384212	NEUR001.2 DR. GUTMANN DISCRETIO	0	785,262	95,431		357,209	-1,237,902		0		0
2384550	OBGY001.2 PEIPERT DISCRETIONARY	0	281,985	112,057		154,201	-548,243		0		0
2384564	OBGYN ICR RETURNED	0							0	0	0
2384565	OB/GYN - RESIDUAL	0					20,000		20,000	-20,000	0
2384570	OBGY FACULTY ACADEMIC COMPENS	0	163,470			59,841	1,202,706		1,426,017	-1,426,017	0
2384571	OBGYN RESIDENCY	0					38,100		38,100	-38,100	0
2384572	OBGYN CLERKSHIP	0					5,075		5,075	-5,075	0
2384599	OBGYN ADMINISTATIVE SERVICES	0					75,250		75,250	-70,250	5,000
2384803	OPTH003.1 CORSON POST-DOC ASSO	0		58,900		23,890	0		82,790	-82,790	0
2384805	OPTH005.2 CHAIR - DR. WALLACE DIS	0	565,379	64,325	0	248,557	-878,261	0	0		0
2384806	OPTH005.3 CHAIR - WALLACE PERS PR	0					0		0		0
2384807	CORSON T35	0					0		0		0
2384809	DEPARTMENTAL HOSTED CME PROGR	0					0		0		0
2384810	GLICK EYE INSTITUTE	10,414					0		0		0
2384812	HAJRASOULIHA RESEARCH SUPPORT	0					0		0		0
2385000	BIostatISTICS SERVICES	82,564	76,674	0		31,099			107,773		107,773
2385001	BSAT001.1 CHAIR DEAN COMMITMEN	0	123,000			49,890	-172,890		0		0
2385103	LINDSETH LECTURESHIP-IUF	10,000					10,000		10,000		10,000
2385104	GARCEAU WRAY LECTURESHIP-IUF	18,000					32,671		32,671		32,671
2385105	ORTHO SURGERY GIFTS-KNEE	2,000					2,000		2,000		2,000
2385112	ORTS003.1 WURTZ DISCRETIONARY F	0	58,967	101,481		65,078	-225,526		0		0
2385400	HEAD AND NECK ANATOMY COURSE	15,000	0	7,725		3,123	79,152		90,000	-64,000	26,000
2385405	OHNS RESEARCH MISSION	0		24,852		10,080			34,932		34,932
2385410	OTHN001.2 DR COUCH DISCRETIONAR	0	0	0		0	0		0		0
2385420	OTHN002.1 DR. TING DISCRETIONARY	0	390,675	340,009	39,473	298,844	-1,069,001		0		0
2385700	PATHOLOGY RESEARCH FUNDS	0	24,290	48,235		29,353	-60,533		41,345	-41,345	0
2385702	PATHOLOGY EDUCATION FUNDS	0					0		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2385708	PATH003.1 FELDMANCHAIRDISCRETI	0	420,000	50,003		190,568	-660,571		0	0
2386001	PEDIATRIC RES INCOME-PULMONOLO	0	6,412	62,674		28,014	-47,100		50,000	-50,000
2386011	CONTRIB PED TRANSLATIONAL RESEA	136,227		2,096		847	40,000		42,943	42,943
2386014	CONTRIB PED CYACC PROGRAM	0		0	0	0	0		0	0
2386018	CONTRIB - PED ADOLESCENT MED	0	38,148	143,758		73,714	-191,228		64,392	64,392
2386022	CONTRIB PED COMMUNITY EDUCATI	0		0		0	0		0	0
2386023	CONTRIB TRAFFIC SAFETY PROGRAM	0		64,879	0	26,263	18,858		110,000	-110,000
2386024	CONTRIB PEDIATRIC CHAIRMAN OFC	0	120,000	1,006,873		439,967	-100,000		1,466,840	-952,489
2386028	CONTRIB GENERAL PEDIATRICS	22,000	2,650			1,076	0		3,726	3,726
2386029	CONTRIB PED HEMATOLOGY	0	0	0		0	0		0	0
2386030	CONTRIB PED HEALTH SERVICES RESE	0	13,864	0		5,623	0		19,487	-19,487
2386031	CONTRIB PED INFECTIOUS DISEASE	0		0					0	0
2386034	CONTRIB PED NEONATOLOGY	19,253		76,538	0	31,044			107,582	107,582
2386041	CONTRIB PED NEONATOLOGY-RESEAR	54,537		129,503	30,000	57,809	82,688		300,000	300,000
2386052	CONTRIB PED COMPARATIVE EFFECT	0	0			0	0		0	0
2386053	CONTRIB PED RESEARCH WARE	0					0		0	0
2386054	CONTRIB PED COMPAR EFFECT RSRCH	0	0	0		0	0		0	0
2386092	CONTRIB WELLS CENTER	0		0		0	0		0	0
2386201	PHARM/TOX CLEARING ACCT	0		0					0	0
2386202	FLAK - IBRI PHTX ACCOUNT	0	56,238			22,811			79,049	-79,049
2386218	STARK ENDOWMENT	0	494,492	300,000		240,737	502,636	300,000	1,837,865	1,837,865
2386224	SNRI002.3 DR. LAMB START UP	0	97,396	0		39,504	-136,900		0	0
2386228	PHTX004.4 YAMAMOTO PRGM ENHA	0	122,856	82,452		83,166	-288,474		0	0
2386237	PHTX005.1 \$1M DISCRETIONARY FUN	0	566,260			229,675	-795,935		0	0
2386241	PHTX006.2 \$1M CHAIR CORSON PERS	0	28,440			11,535	-39,975		0	0
2386246	SNRI003.2 NEUROSCI INST RECRUIT R	0	45,747	0		18,556	-64,303		0	0
2386299	EDGAR MENDENHALL TRUST	0	0	0		0			0	0
2386302	PBIO002.2 KIM RESEARCH PROGRAM	122,103	24,480			9,928	-34,408	0	0	0
2386307	PBIO003.1 WELC START-UP'	0					0		0	0
2386900	PSYCHIATRY INDIRECT COST RECOVER	0	199,489	0		72,410	-21,899		250,000	-250,000
2386909	RJRF AWARD - AMY WILLIAMS	0			600	39	-639		0	0
2386910	HOPF - LAB FUNDING	0					0		0	0
2386911	PSYC001.1 MCALLISTER - DISCRETION	0	306,497	95,857	66,000	165,917	-634,271		0	0
2386912	PSYC CO-CHAIR DISCRETIONARY KRO	0	8,000			3,245	-11,245		0	0
2386916	PSYC001.6 MCALLISTER RECRUITMEN	0	6,062	0		2,458	-8,520		0	0
2386918	PSYC001.8 MCALLISTER RECRUITMEN	0	0			0	0		0	0
2386919	PSYC001.9 MCALLISTER RECRUITMEN	0	0	0		0	0		0	0
2386920	PSYC CO-CHAIR DISCRETIONARY HULV	0	60,880			24,693	-85,573		0	0
2386921	PSYC002.1 MCALLISTER - CARES	0	18,710			7,590	-26,300		0	0
2386922	FACULTY CME	0					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2386923	PSYCHIATRY-GLOBAL CONTINUATION	154,964	46,187	5,710		21,042			72,939	72,939
2386926	UT AUSTIN (STRAKOWSKI)	0	8,000			3,245	77,000		88,245	88,245
2386941	PSYC004.1 HULVERSHORN-DISCRETIO	0	36,388	23,608		24,303	-84,299		0	0
2386943	PSYC004.3 HULVERSHORN-PROF DEVE	0					0		0	0
2386960	PSYCHIATRY GIFT FUNDS	31,200					31,950		31,950	31,950
2387210	RADIOLOGIC SCIENCE STUDENT PASS	0					13,800		13,800	13,800
2387220	RADY RESEARCH SAYKIN	0					0		0	0
2387230	EDWIN F. KOCH JR.	0					8,000		8,000	8,000
2387235	RADIOLOGIC SCIENCES FOUNDATION	0					8,500		8,500	8,500
2387481	RAON002.1 ZELLARS DISCRETIONARY	0	6,412	15,400		8,847	-30,659		0	0
2387508	R3 BUILDING	170,669		84,766		34,381	56,609		175,756	175,756
2387510	CANCER CENTER PLAN FUND	2,310,350	2,576	1,373,264		557,759	395,123		2,328,722	2,328,722
2387518	TISSUE PROCUREMENT FACILITY	115,678	74,101			30,056	15,000		119,157	119,157
2387522	EDT PROGRAM	25,000					0		0	0
2387523	TMM PROGRAM	25,000					0		0	0
2387539	NAKSHATRI-PEACHEY FUND	5,200					0		0	0
2387552	CRO SERVICES	102,087		0		0	15,000		15,000	15,000
2387560	BIOSTATS	629,730	139,874	308,037		181,672			629,583	629,583
2387561	COMBINED SEMINAR SERIES	27,500					30,000		30,000	30,000
2387568	HHM PROGRAM	25,000					0		0	0
2387584	POLLOK-BTWG	4,500					0		0	0
2387586	MULTIPLE MYELOMA PROGRAM	126,144	0	187,703		76,016			263,719	263,719
2387608	CANCER BIOINFORMATICS- WALTHER	25,000					35,000		35,000	35,000
2387609	FLOW CYTOMETRY-CC	10,000					1,000		1,000	1,000
2387610	CPAC-CC	40,000					45,000		45,000	45,000
2387611	ANGIO BIOCORE- CC	5,500					0		0	0
2387617	CUPID PROJECT	17,400					0		0	0
2387618	CHAMPION T32	70,007	0			0	0		0	0
2387621	CANCER CENTER- IT	10,000					25,000		25,000	25,000
2387635	CANC001.3 LEE DIRECTOR DISCRETIO	0	689,720	2,107,710		1,133,995	-3,724,997		206,428	-206,428
2387638	TYLER SHUGG, PHARM D, PH.D. START	43,535	0			0			0	0
2387639	JIGNESH TAILOR, BMBCH, PH.D., STAR	51,677	0			0			0	0
2387640	ANGELA RICHARDSON, MD. PH.D., ST	58,243	0			0	0		0	0
2388000	DEPT RESIDUAL INCOME	0					0		0	0
2388005	SNEU002.3 TIMMONS START-UP	0	572,989	0		232,408	-805,397		0	0
2388020	BOHNSTEDT RESEARCH SUPPORT	0		0					0	0
2388103	EKSER - BRIDGE FUNDING	0	0			0	0		0	0
2388104	PHD SALARY SUPPORT	0	115,649			46,907	-162,556		0	0
2388107	SURG003.2 BILMORIA PERSONAL RES	0		26,819		10,878	-37,697		0	0
2388113	KHANA - RSFG GRANT FY23	0	0						0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2388114	L SCHUTZMAN START-UP \$300K	0		20,367		8,261	19,700		48,328	-48,328 0
2388116	MARKEL - OVCR RSFG AWARD 1/23	0		20,705		8,398	19,873		48,976	-48,976 0
2388126	VASCULAR SURGERY RESIDUAL ACCO	0					20,000		20,000	20,000
2388132	DEPARTMENT RESIDUALS	0	249,066	0		101,023	-350,089		0	0
2388142	TRANSPLANT SURGERY-RESIDUE	10,000	56,506			22,919	-34,425		45,000	45,000
2388157	KONIARIS - RESEARCH FUNDS	68,179	0			0	0		0	0
2388161	SURGERY CONTINUATION ACCT-CLEA	0	0	0					0	0
2388182	DEPT OF SURGERY - PLASTIC SURGERY	310,445	99,735	97,794		80,117			277,646	277,646
2388190	SURGERY OUTCOMES RESEARCH PRO	0		128,706	0	52,192	20,100	0	200,998	-200,998 0
2388199	DR. CHANDAN SEN - PLAS/SURC COM	0	0			0	0		0	0
2388403	UROLO02.1 UROLOGY ACADEMIC REC	83,964	0			0			0	0
2388410	UROLOGY FELLOWSHIPS	0	50,000			3,275			53,275	-53,275 0
2388411	UROLOGY GENERAL EDUCATION	7,416	80,000			5,240	47,875		133,115	-133,115 0
2388501	NEUROSCIENCES ADMINISTRATION	227,198		109,439		44,321	-153,760		0	0
2388602	ICMH GENERAL EXPENSES RESERVES	0	249,656		0	101,260	-345,916		5,000	-5,000 0
2388606	MUSCULOSKELETAL PHD PROGRAM	0	27,146			8,154	45,000		80,300	-80,300 0
2388700	PHI - PHIA - ADMIN EXPENSE	0		39,000	0	15,819	-54,819		0	0
2388701	PHI - PHGM - ADMIN EXPENSE	0	28,650			11,621	-40,271		0	0
2388703	PHI - PHCB - ADMIN EXPENSE	0	59,941			7,307	-191,248	124,000	0	0
2388704	PHI - PHDI - ADMIN EXPENSE	0	234,996	54,726		117,511	-407,233		0	0
2388705	PHI - PHPE - ADMIN EXPENSE	0	0			0	0		0	0
2388706	PHI - PHGM - SEN	0	235,984	43,285		113,215	-392,484		0	0
2388708	PHI - PHGM - STARTUP JASON MEYER	0					0		0	0
2388711	PHI - PHGM - ADMIN EXPENSE FOROU	0	18,540	70,473		36,104	-125,117		0	0
2388714	PHI - PHDI - ADMIN EXPENSE BARNET	0	155,871	52,440		84,490	-292,801		0	0
2388724	PHI - PHDI - STARTUP EXPENSE HUAN	0	31,500				-31,500		0	0
2388730	PHI - PHCB - ALAIN BOPDA WAFFO ST	0	75,585			30,657	-106,242		0	0
2388733	PHI - PHCB - MOTEA	0		42,848		17,324	-60,172		0	0
2388734	PHI - PHDI - STARTUP EXPENSE UMBE	0	0			0	0		0	0
2388735	PHI - PHCB - RATAN RAI STARTUP	0	34,026			13,802	-47,828		0	0
2388743	PHI - PHCB - XIUMEI (MAE) HUANG	0	0			0	0		0	0
2388751	PHI - PHGM - PED PRE SARCOMA	0	0	0		0	0		0	0
2388753	PHI - PHCB - EVAN CORNETT STARTUP	0	0			0	0		0	0
2388762	PHI - PHGM - TNBC CLINICAL TRIAL OP	0					0		0	0
2388763	PHI - PHCB - JONAH VILSECK STARTUP	0	0			0	0		0	0
2388764	PHI - PHDI - STARTUP TRAVIS JOHNSO	0	4,543			1,843	-6,386		0	0
2388771	PHI - PHGM - MULTIPLE MYELOMA	0		0		0	0		0	0
2388773	PHI - PHCB - SCOTT AOKI STARTUP	0	0			0	0		0	0
2388781	PHI - PHGM - PED PRE SARCOMA CLA	0		0		0	0		0	0
2388783	PHI-PHGM-KINOME PLATFORM	0	56,880	36,154		37,708	-130,742		0	0

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Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2388791	PHI-PHGM-DIABETES DISEASE TEAM	0	0	0		0	0		0		0
2388792	PHI-PHGM-DIABETES GDM PROJ	0	31,526	138,745		69,062	-239,333		0		0
2388794	PHI-PHGM-PHARMACOGENOMICS	0	152,525	30,732		74,328	-257,585		0		0
2388799	PHIA001.1 PHI IUSM SHARE	0		44,574		18,022	691,767		754,363	-754,363	0
2388901	SRI 3.0 - DIVERSITY INITIATIVES	0	26,000			10,545	-36,545		0		0
2388902	SRI 3.0 - SCIFRES RETENTION - \$500K	0		46,363		18,745	-65,108		0		0
2388903	SRI 3.0 - BRIANA SPRAGUE RECRUITM	0	53,782			21,814	-75,596		0		0
2388904	SRI 3.0 - HUOT RECRUITMENT - \$450K	0	112,200			45,508	-157,708		0		0
2388905	SRI 3.0 - RENZHI HAN RECRUITMENT	0		62,233		25,242	-87,475		0		0
2388906	SRI 3.0 - ANTHONY YANG RECRUITME	0		65,920		26,737	-92,657		0		0
2388907	PSI RECRUIT - YING WANG	0	98,336	51,788		60,890			211,014	-211,014	0
2388908	SRI 3.0 - CHRIS LAPISH RECRUITMENT	0		0			0		0		0
2388909	SRI 3.0 - YUNLONG LIU RETENTION	0	6,775	8,284		6,107	-21,166		0		0
2388910	SRI 3.0 - OCR SUPPORT	0					0		0		0
2388911	SRI 3.0 - RUNHUA LIU	0	120,000			48,672	-168,672		0		0
2388912	SRI 3.0 - LIZHONG WANG	0	120,000			48,672	-168,672		0		0
2388913	SRI 3.0 - MEREDITH GREEN	0					0		0		0
2388914	SRI 3.0 - LYNDIA BONEWALD P01 SUPP	0	50,654			20,545	-71,199		0		0
2388999	SRI 3.0 - STRATEGIC RESEARCH INITIA	0					0		0		0
2389501	WRIGHT-FACULTY DEVELOPMENT	0					0		0		0
2389502	BIRR-FACULTY DEVELOPMENT	0					0		0		0
2389504	CAROW-FACULTY DEVELOPMENT	0					0		0		0
2389505	COCHRAN-FACULTY DEVELOPMENT	0					0		0		0
2389506	COERS-FACULTY DEVELOPMENT	0					0		0		0
2389507	GALE-FACULTY DEVELOPMENT	0					0		0		0
2389508	KETNER-FACULTY DEVELOPMENT	0					0		0		0
2389509	ZHENG-FACULTY DEVELOPMENT	0					0		0		0
2389510	DONAHUE-FACULTY DEVELOPMENT	0					0		0		0
2389511	ANDERSON-FACULTY DEVELOPMENT	0					0		0		0
2389512	CUTILLO-FACULTY DEVELOPMENT	0					0		0		0
2389513	HASSELL-FACULTY DEVELOPMENT	0					0		0		0
2389514	HERON-FACULTY DEVELOPMENT	0					0		0		0
2389515	IPPOLITO-FACULTY DEVELOPMENT	0					0		0		0
2389516	WABARA-FACULTY DEVELOPMENT	0					0		0		0
2389517	FROHLICH-FACULTY DEVELOPMENT	0					0		0		0
2389518	FARROUKH-FACULTY DEVELOPMENT	0					0		0		0
2389519	JONES, S-FAULTY DEVELOPMENT	0					0		0		0
2389520	OSBORN-FACULTY DEVELOPMENT	0					0		0		0
2389521	AWAYSHEH-FACULTY DEVELOPMENT	0					0		0		0
2389522	TIRAS-FACULTY DEVELOPMENT	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2389523	LARSEN-FACULTY DEVELOPMENT	0					0		0		0
2389524	FEDORIKHIN-FACULTY DEVELOPMENT	0					0		0		0
2389525	BROWN-FACULTY DEVELOPMENT	0					0		0		0
2389526	SHEEHAN-FACULTY DEVELOPMENT	0					0		0		0
2389527	STOVALL-FACULTY DEVELOPMENT	0					0		0		0
2389528	MAGID-FACULTY DEVELOPMENT	0					0		0		0
2389529	YANCEY-FACULTY DEVELOPMENT	0					0		0		0
2389530	MALATESTINIC-FACULTY DEVELOPME	0					0		0		0
2389531	ZTBN-FACULTY DEVELOPMENT	0					0		0		0
2389532	NEMETH-FACULTY DEVELOPMENT	0					0		0		0
2389533	COFFMAN-FACULTY DEVELOPMENT	0					0		0		0
2389534	ZTBN-FACULTY DEVELOPMENT	0					0		0		0
2389535	OUTLAW-FACULTY DEVELOPMENT	0					0		0		0
2389536	SAXTON,T.-FACULTY DEVELOPMENT	0					0		0		0
2389537	YOON-FACULTY DEVELOPMENT	0					0		0		0
2389538	SMITH-FACULTY DEVELOPMENT	0					0		0		0
2389539	PERRY-FACULTY DEVELOPMENT	0					0		0		0
2389540	TATIKONDA-FACULTY DEVELOPMENT	0					0		0		0
2389541	TAYLOR-FACULTY DEVELOPMENT	0					0		0		0
2389542	ADAMIEC-FACULTY DEVELOPMENT	0					0		0		0
2389543	PORTER-FACULTY DEVELOPMENT	0					0		0		0
2389545	PATTERSON-FACULTY DEVELOPMENT	0					0		0		0
2389546	NOOR-FACULTY DEVELOPMENT	0					0		0		0
2389547	FARBER-PROFESSIONAL DEVELOPMEN	0					0		0		0
2389548	COLBY-FACULTY DEVELOPMENT	0					0		0		0
2389549	ANDREWS,D-FACULTY DEVELOPMENT	0					0		0		0
2389550	RHOADS-FACULTY ALLOTMENT	0					0		0		0
2389551	SAXTON,K.-FACULTY DEVELOPMENT	0					0		0		0
2389552	STUREK-FACULTY DEVELOPMENT	0					0		0		0
2389553	GUIMARAES-FACULTY ALLOTMENT	0					0		0		0
2389554	WESTERHAUS-RENFROW-FACULTY DE	0					0		0		0
2389555	UMBECK-FACULTY ALLOTMENT	0					0		0		0
2389556	WILSON-FACULTY DEVELOPMENT	0					0		0		0
2389557	DANIELS-FACULTY DEVELOPMENT	0					0		0		0
2389558	NDOFOR-FACULTY DEVELOPMENT	0					0		0		0
2389559	MURPHY-FACULTY DEVELOPMENT	0					0		0		0
2389560	FRANKOS-FACULTY DEVELOPMENT	0					0		0		0
2389561	MOTTER-FACULTY DEVELOPMENT	0					0		0		0
2389562	CAGNET-FACULTY DEVELOPMENT	0					0		0		0
2389563	PARK- FACULTY DEVELOPMENT	0					0		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2389564	TRULLINGER-FACULTY DEVELOPMENT	0					0		0	0
2389575	DATA & SOFTWARE	0					0		0	0
2389578	MAYER-FACULTY DEVELOPMENT	0					0		0	0
2389582	IUF-GENERAL OPERATIONS	10,000					50,000		50,000	50,000
2389591	IUF-KICS	500					100		100	100
2389592	TOBIAS CENTER FOR LEADERSHIP EXC	200					500		500	500
2389593	IUF-UG	250					100		100	100
2389594	IUF-EMBA	17,500					5,000		5,000	5,000
2389595	KICS	13,450					21,500		21,500	21,500
2389596	IUF-BOM	100,000					83,000		83,000	83,000
2389597	IUF-GAP	2,000					0		0	0
2389598	SCHOOL OF BUSINESS	885,000	849,000			84,135	1,472,789		2,405,924	-2,405,924
2389900	PSI RECRUIT - TITUS SCHLEYER	0					0		0	0
2389901	PSI RECRUIT - LIANA APOSTOLOVA	0	11,115	7,114		7,393	-25,622		0	0
2389913	INCITE - MICHAEL WEISS	0		12,400		5,030	-17,430		0	0
2389915	INCITE - CHANDAN SEN	0		0					0	0
2389916	INCITE - SASHWATI ROY	0	41,126	42,016		33,668	-116,810		0	0
2389918	INCITE - WEIDONG XIAO	0	56,814			23,043	-79,857		0	0
2389919	INCITE - BEHZAD SHARIF	0	21,363		29,977	13,944	-80,284	15,000	0	0
2389920	INCITE - DANIELLE SORANNO	0		61,066		24,689	-85,755		0	0
2390051	MISC. SOCW ACTIVITY	0	0		0	0	0		0	0
2390057	BOYS -FACULTY ACCOUNT	0					0		0	0
2390063	REZA, HASAN-FACULTY RESEARCH AC	0					0		0	0
2390080	SOCIAL WORK BUILDING SUPPORT	0					0		0	0
2391500	CAMP BROSIUS P E COURSES	28,000	14,000			4,112	35,000		53,112	-23,112
2391510	ADAPTED PE CLINICS	31,256	30,282	0		12,282	-35,064		7,500	0
2391516	LEGACY SERVICE LEARNING PROG	0	0	0	60,000	0	-60,000		0	0
2391540	SPORTS INNOVATION INSTITUTE	0					0		0	0
2391551	EVENTS & TOURISM INSTITUTE	0					0		0	0
2391606	SHHS - PROFESSIONAL DEVELOPMENT	0					9,808		9,808	-9,808
2392002	PROGRAM FOR INTENSIVE ENGLISH	588,134	336,930	48,790	17,000	105,394	202,684		710,798	710,798
2392004	MEDICAL HUMANITIES CONFERENCES	0					0		0	0
2392005	IAT	0		71,118		28,845			99,963	99,963
2392010	THE POLIS CTR-CONTIN ACCT-CLEARI	0					0		0	0
2392018	INTERNAL GRANT FUNDS - SNTYA18	5,461		85,780	24,000	36,365	0		146,145	0
2392088	CENTER FOR AFRICANA STUDIES AND	0	6,695		11,500	2,458	83,358		104,011	-96,011
2392089	AFRICANA STUDIES OLANIYAN PROGR	0	74,236			25,755	-65		99,926	-99,926
2392095	SAVI ADMINISTRATION	0		84,447		34,252	-18,699		100,000	-100,000
2392099	POLIS OPERATING ACCOUNT	0	-410,621	410,621			0		0	0
2392117	INTERNAL GRANT FUNDS - ECON17	0			0		0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2392202	ICIC-INTERNATIONAL COMMUNICATI	9,000	0	37,845		15,350			53,195	0
2392405	INTERNAL GRANT FUNDS - LANG05	0					10,950		10,950	
2392601	CPHL ACADEMIC	0	17,000			4,400	23,600		45,000	-45,000
2392607	CPHL RESEARCH	50,000					50,000		50,000	
2392611	MUSLIM PHILANTHROPY INSTITUTE	658,771	261,290		47,000	108,402	236,500		653,192	
2392612	MCKINNEY FAMILY IN ENVIRONMENT	0					10,000		10,000	
2392613	MAYS FAMILY INSTITUTE	71,892	0	10,000	16,828	5,158	34,500		66,486	-16,486
2392656	RUTH LILLY ENDOW. INT.	0					500,000		500,000	
2393215	JAIN JAAR	0	23,175			9,400	0		32,575	
2393271	RELIGION AMER CULTURE JOURN	0	0			0	0		0	0
2393501	COMM STUDIES R110 ROYALTIES	75,000					75,000		75,000	
2393710	SCIENCE START UP FUNDS	0	215,927	36,962	15,000	68,676	-396,565	60,000	0	
2393720	SCIENCE BUILDING & RENOVATION P	0					-35,000	35,000	0	
2393722	SCIENCE INCOME SHORTFALL FUND	0					0		0	
2394020	CRC	0			7,600	0	-7,600		0	
2394021	INSTRUMENT MAINTENANCE	0			0		0		0	
2394210	CTR FOR EARTH & ENVIRON SCIENCE	3,704					0		0	
2394288	EARTH SCIENCE DE FEE	0	0			0	0		0	
2394500	MISCELLANEOUS MATH	0			0	0	0		0	
2394501	MATH ASSISTANCE	0		67,815	247,400	30,478	0		345,693	-345,693
2394505	MATH BIOSTATISTICS PROGRAM	0	0				0		0	
2394703	PSYCHOLOGY SPECIAL PROJECTS	0			4,000	262	-4,262		0	
2395010	BME DEVELOPMENT GRANTS	0			0	0	-100,000	100,000	0	
2395065	TASI (TRANSPORTATION ACTIVE SAFE	0	67,647		0	27,438	-95,085		0	
2395150	CYBERLAB RESEARCH AND DEVELOPM	169,839		115,138	5,000	46,700	8,000		174,838	
2396303	YODER - STAR	0					1,000		1,000	-1,000
2396309	TAYLOR - STAR	0					1,000		1,000	-1,000
2396327	MEDINA - STAR	0					1,000		1,000	-1,000
2396328	NON-EAC MOU SERVICES	2,500	2,500						2,500	
2396330	BLACKMON - STAR	0					1,000		1,000	-1,000
2396331	SOSA - STAR	0					1,000		1,000	-1,000
2396333	PRICE - STAR	0					1,000		1,000	-1,000
2396334	GRAHAM - STAR	0					1,000		1,000	-1,000
2396335	GIRLS STEM INSTITUTE	10,000			0		10,000		10,000	
2396338	MAGEE - STAR	0					1,000		1,000	-1,000
2396345	HAYES - STAR	0					1,000		1,000	-1,000
2396348	THOMPSON - STAR	0					1,000		1,000	-1,000
2396353	TEEMANT - STAR	0					10,000		10,000	-10,000
2396355	SCRIBNER - STAR	0					1,000		1,000	-1,000
2396357	MORTON - STAR	0			0		3,000		3,000	-3,000

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2396360	NGUYEN D - STAR	0					1,000		1,000	-1,000	0
2396362	MAXCY - STAR	0					1,000		1,000	-1,000	0
2396363	NGUYEN T - STAR	0					1,000		1,000	-1,000	0
2396364	THORIUS - STAR	0	0				8,300		8,300	-8,300	0
2396367	WILLEY - STAR	0					1,000		1,000	-1,000	0
2396369	SCHEURICH - STAR	0					1,000		1,000	-1,000	0
2396372	JACKSON - STAR	0					1,000		1,000	-1,000	0
2396373	GRAFF - STAR	0					1,000		1,000	-1,000	0
2396380	BANG - STAR	0					1,000		1,000	-1,000	0
2396383	KAZEMBE - STAR	0					1,000		1,000	-1,000	0
2396395	MULTIPLE VOICES JOURNAL	0	0			0	0		0	0	0
2396396	QSE JOURNAL SCHEURICH	41,000	0		2,500		35,000		37,500		37,500
2396806	UNASSIGNED STAR # 11	0					0		0		0
2396809	LOFTUS STAR	0					0		0		0
2396810	CARTER STAR	0					0		0		0
2396812	DUMORTIER STAR	0					0		0		0
2396815	BAILEY STAR ACCOUNT	0	11,000			3,231	-14,231		0		0
2396816	MAGEE STAR	0	0			0	0		0		0
2396817	LUPTON STAR	0					0		0		0
2396819	GROMMON STAR	0					0		0		0
2396822	STUCKY STAR	0					0		0		0
2396827	JOHNSON STAR	0					0		0		0
2396831	ATLAS STAR	0					0		0		0
2396837	FEDERMAN STAR	0					0		0		0
2396840	NOONAN STAR	0					0		0		0
2396843	MERRITT-STAR ACCOUNT	0					0		0		0
2396845	CARSON-STAR ACCOUNT	0					0		0		0
2396847	MADARAS STAR	0					0		0		0
2396848	COOK STAR	0	17,028		1,000	5,001	-23,029		0		0
2396852	WALK STAR	0					0		0		0
2396853	LEVINE DANIEL STAR	0			100		-100		0		0
2396856	T WRIGHT STAR	0					0		0		0
2396863	NON-PROFIT CAREER EXPO	5,300					7,900		7,900	-2,000	5,900
2396864	ANDERSSON STAR	0					0		0		0
2396866	BUERGER STAR	0					0		0		0
2396867	ECKERD STAR	0					0		0		0
2396879	SPEA FUNDED PROJECT WORK	0					0		0		0
2397700	HONORS DESIGNATED	0					0		0		0
2397705	HONORS STUDY ABROAD PROGRAMS	65,000					65,000		65,000		65,000
2398000	HCC DEPT CHAIR COMMITMENTS	0					-50,000		-50,000	50,000	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2398002	HCC DEPT ICR RETURN	0					0		0	0	0
2398010	BHI DEPT CHAIR COMMITMENTS	0					0		0		0
2398011	BHI DEPT ICR RETURN	0	18,000			3,300	-21,300		0		0
2398012	HEALTH INFO MGMT FACULTY TRAVE	0					0		0		0
2398013	LIS DEPT ICR RETURN	0			3,000		-3,000		0		0
2398014	BIOHEALTH INFORMATICS RESEARCH	0			16,623		-16,623		0		0
2398040	SOIC COMMUNICATIONS/MARKETIN	0					0		0		0
2398041	INFORMATICS TECHNOLOGY	0					0		0		0
2398042	INFORMATICS CAREER SERVICES	0					0		0		0
2398087	EAD/DEAN INFORMATICS COMMITME	0					-350,000		-350,000	350,000	0
2398099	POLIS CENTER STAFF	0		143,084	0	58,035	8,180		209,299	-209,299	0
2398142	SOIC CAREER FAIR - IUPUI	18,375			0		18,375		18,375		18,375
2398804	LIBRARY TECHNOLOGY FUND	0			0		0		0	0	0
2398840	IUPUI LIBRARY MATERIALS	15,000					10,000	5,000	15,000		15,000
2398848	ORAL HISTORY OF IUPUI	0			11,000		-11,000		0		0
2399300	ACADEMIC DIVISIONS	0					0		0		0
2399302	NEW STUDENT ENROLLMENT FEE	55,837			20,200	276	35,604		56,080		56,080
2399307	HEALTH SCIENCES MISCELLANEOUS P	0					0		0		0
2399309	COLUMBUS EDUCATION MISCELLANO	0					0		0		0
2399310	IUPUC IMPROVEMENTS	0					0		0		0
2399312	BUSINESS MISCELLANEOUS PROJECTS	0					0		0		0
2399321	LIBERAL ARTS MISCELLANEOUS PROJE	0			400	26	-426		0		0
2399322	SCIENCE MISCELLANEOUS PROJECTS	0					0		0		0
2399323	LIBRARY-IVY TECH MATERIALS	0					-7,300	7,300	0		0
2399340	ATHLETICS MISCELLANEOUS PROJECT	199,566	3,000	236,099	138,000	105,882	222,375		705,356		705,356
2399901	FORT WAYNE PROJECTS	0					0		0		0
2399902	IUFW STAFF COUNCIL	0					0		0		0
2399903	FORT WAYNE ORIENTATION	10,000					10,000		10,000		10,000
2399904	FORT WAYNE EVENTS	0					5,000		5,000	-5,000	0
2399905	FORT WAYNE DEVELOPMENT	0					25,000		25,000	-9,800	15,200
2399906	FORT WAYNE STUDENT ORGANIZATIO	0					0		0		0
2399954	STUDENT SUCCESS INITIATIVES	0			2,200	26	-2,226		0		0
2981317	MEDF EQUIPMENT	0					714		714		714
	Total Sub-Fund:	23,066,831	18,764,513	16,660,065	2,225,591	13,662,029	89,144,639	3,773,084	144,229,921	-118,043,325	26,186,596
DPSA PUBLIC SERVICE ACTIVITY											
2179701	PUBLIC HEALTH - ECHO CENTER	0		0			0		0		0
2179702	PUBLIC HEALTH - ECHO - CANCER	0		8,704		3,530	-12,234		0		0
2179795	PUBLIC HEALTH - INPEP HCV ECHO	0					0		0		0
2192240	JOURNAL OF TEACHING WRITING	4,200					4,000		4,000		4,000
2195003	MINORITY ENGINEERING ADVANCEM	4,139	3,000		1,000	947	1,000		5,947		5,947

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DPSA PUBLIC SERVICE ACTIVITY										
2196308	GLEC INSTITUTES AND SUMMITS	7,000					7,000		7,000	7,000
2196852	CENTER FOR CRIMINAL JUSTICE	0		51,500	0	20,888	0		72,388	0
2196853	URBAN CENTER INCOME ACCOUNT	0		69,655	4,500	28,284	29,600		132,039	0
2196858	LILLY ENDOWMENT - IUOF TRANSFER	1,097,221	58,923	117,080	1,000	71,311	219,600		467,914	467,914
2196859	CTR FOR RES. ON INCLUSION &SOCIAL	0		114,536	0	46,456	0		160,992	0
2199321	COLUMBUS LEARNING CENTER	0					0		0	0
Total Sub-Fund:		1,112,560	61,923	361,475	6,500	171,416	248,966		850,280	484,861
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2479702	HEALTH ADMINISTRATION SCHOLARS	23,500					23,500		23,500	23,500
2479703	BSHSM SCHOLARSHIPS - UNDERGRAD	0					1,000		1,000	0
2479704	LANG HEALTH ADMINISTRATION SCH	0					1,000		1,000	0
2479709	AWARDS & SCHOLARSHIPS	17,200					18,200		18,200	18,200
2479715	PUBLIC HEALTH- PHD NR TUITION AW	0					65,000		65,000	0
2480001	DEAN MED-GRAD PROG AWARDS	0					0		0	0
2480015	DEAN MED-FELLOWSHIPS	2,444					2,676		2,676	2,676
2489125	IUPUI GENERAL DONOR SCHOLARSHI	3,000					3,000		3,000	3,000
2489127	SENIOR ACADEMY FINANCIAL AID	3,000					3,000		3,000	3,000
2489501	UNRESTRICTED SCHOLARSHIPS	2,525					0		0	0
2495050	ENG & TECH UNRESTRICTED SCHOLAR	300,000					100,000		100,000	100,000
2496801	SPEA SCHOLARSHIP	3,000					0		0	0
2499301	IUPUC SCHOLARSHIP	12,000					11,000		11,000	11,000
Total Sub-Fund:		366,669					228,376		228,376	161,376
MHOUSE HOUSESTAFF SERVICES										
1180089	GME SUPPORT FOR MENTAL HEALTH	0	183,523	183,513		148,863	-515,899		0	0
1180700	IUSM AFFILIATED HOSPITALS	71,941,249	58,749,757			3,848,109	12,833,239		75,431,105	75,431,105
1180701	HOUSE STAFF ADMIN FEE	2,948,628	276,126	896,324	63,722	457,149	1,504,708		3,198,029	3,168,279
1180702	ARNETT EXPANSION	1,068,010	936,155		77,500	66,394	10,298		1,090,347	1,090,347
1180703	SOUTHWEST EXPANSION	7,445,558	6,070,401		677,450	441,984	113,666		7,303,501	7,303,501
1180704	NORTHWEST EXPANSION	322,040	503,053		86,250	38,599	11,189		639,091	639,091
1180705	BLOOMINGTON EXPANSION	13,103	8,750		1,500	671			10,921	10,921
1180706	BALL CAMPUS RESIDENCY	1,982,983	3,664,280		703,000	259,333	54,630		4,681,243	4,681,243
1180709	HOUSESTAFF ADMIN HOSPITAL	0	78,314	67,980	0	47,465	-193,759		0	0
1180710	IUSM RESIDENTS HOSPITAL	0					0		0	0
1180711	HOUSESTAFF ADMIN HOSPITAL	0					0		0	0
1180725	IUSM AFFILIATED HOSPITALS	213,920			200,000	13,100			213,100	213,100
Total Sub-Fund:		85,935,491	70,470,359	1,147,817	1,809,422	5,321,667	13,818,072		92,567,337	92,537,587
MREIMB MEDICINE REIMBURSEMENT										
1180007	ESKENAZI MEDICAL GROUP PHYSICIA	16,500					0		0	0
1180009	IUH/IUHP ACTIVITY - REIMBURSEMEN	56,740			25,000	1,638	30,000		56,638	56,638
1180010	IUH REIMB FOR VICE PRESIDENTS	215,331	157,087			29,024			186,111	0

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Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
MREIMB MEDICINE REIMBURSEMENT											
1180017	IUHP REIMB - FAPDD	33,915		26,634		10,769			37,403		37,403
1180021	IUH REIMB FOR DEAN'S OFFICE	1,221,038	0		1,050,000	68,775			1,118,775		1,118,775
1180080	ESKENAZI-ADMINISTRATION	596,615	508,882			103,215			612,097		612,097
1180500	LIBM CLINICAL REIMBURSEMENT	60,000						60,000	60,000		60,000
1181201	MEDE SIGMEC ADMIN REIMB	0					60,000		60,000		60,000
1182040	IUHP REIMBURSEMENT	8,909,561	6,627,173	91,206		2,724,950			9,443,329		9,443,329
1182501	DEPT OF MED - OTHER HOSPITAL REI	103,592	89,700			7,577	18,118		115,395		115,395
1182504	CARD - HOSPITAL FUNDED FELLOWS	444,774	1,239,070			81,159	22,518		1,342,747	-816,546	526,201
1182506	ENDC - HOSPITAL FUNDED FELLOWS	160,539	156,293			10,237			166,530		166,530
1182507	GAST - HOSPITAL FUNDED FELLOWS	290,304	275,471			18,043	2,400		295,914		295,914
1182508	HEMO - HOSPITAL FUNDED FELLOWS	130,000	182,543			11,957	15,500		210,000		210,000
1182509	HOSPICE & PALLIATIVE CARE FELLOW	152,118	200,943			13,162	84,300		298,405	-36,126	262,279
1182510	INFD - HOSPITAL FUNDED FELLOWS	0	23,443			1,536	-24,979		0		0
1182511	NEPH - HOSPITAL FUNDED FELLOWS	78,558	69,596			4,559	10,600		84,755		84,755
1182512	PULM - HOSPITAL FUNDED FELLOWS	865,163	695,580		98,000	51,979	30,650		876,209	-293,272	582,937
1182513	RHEU - HOSPITAL FUNDED FELLOWS	85,581	79,643			5,217			84,860		84,860
1182514	GENERAL INTERNAL MEDICINE FELLO	0	66,981			4,387	1,100		72,468		72,468
1182527	BRONCHOALVEOLAR LAVAGE PROGR	0		6,833		2,772	31,525		41,130	-41,130	0
1182539	GERIATRICS/HOSP & PALLIATIVE MED	0	66,981			4,387	1,100		72,468	-72,468	0
1182556	GERIATRIC MEDICINE FELLOWS	6,473	0			0	0		0	0	0
1182587	INTM - ESKENAZI MEDICAL GROUP	1,390,480	1,400,000			91,700			1,491,700		1,491,700
1182594	INTM - ESKENAZI REIMBURSEMENT	87,072	62,220			25,236			87,456		87,456
1182901	IUHP-SALARY SPLITS	24,996,208	17,707,443	99,183	0	7,222,249	-2,482,006		22,546,869	0	22,546,869
1182902	IUHP-SALARY RECOVERY	2,816,166	2,176,617			882,833	2,482,006		5,541,456		5,541,456
1183151	INDIANA CLINIC VARIABLE SUPPORT	40,000	0			0	0		0		0
1183152	INDIANA CLINIC SPLIT FUNDED	851,068	620,705	85,259		286,339			992,303		992,303
1183160	DEPT SPT-ED-DERMATOLOGY	0					0		0		0
1183190	DEPT SPT-MEDICAL GROUPS	2,950					4,000		4,000		4,000
1183340	FAMILY MED-IUHP SALARY RECOVERY	10,158	0			0			0		0
1183366	FAMILY MED-IUH ARNETT RESIDENCY	50,731	234,300	10,308	92,000	25,540	5,000		367,148		367,148
1183375	DEPT SUPPORT-FAMILY MEDICINE	163,903	141,446	4,512		59,195	75,360		280,513		280,513
1183395	FAMILY MED-ESKENAZI MEDICAL GRO	242,739	415,326			39,237			454,563		454,563
1183510	IUHP RECOVERY	500,000					650,000		650,000		650,000
1183520	IUHP SPLITS	8,976,281	6,083,521			2,467,476	11,124		8,562,121	0	8,562,121
1183560	IUH SIMULATION CENTER	165,620	31,500			12,776	155,307		199,583	-199,583	0
1183820	MEDICAL GENETIC-IUHP SALARY SPLIT	316,535	160,956	78,726		97,214			336,896		336,896
1184210	NEUROLOGY - IUHP STAFF	348,744		144,087		58,382			202,469		202,469
1184220	NEUROLOGY - IUHP PHYSICIANS	3,738,064	2,208,978	12,360		900,975	845,000		3,967,313		3,967,313
1184583	OBGYN IUHP REIMBURSEMENTS	2,863,672	1,683,418	126,809		734,228			2,544,455		2,544,455
1184584	IUHP RECOVERY	668,053					493,793		493,793		493,793

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
MREIMB MEDICINE REIMBURSEMENT											
1184852	IUHP SPLITS REIMBURSEMENT	1,204,828	918,611	49,416		389,911			1,357,938	-98,909	1,259,029
1184854	OPTH - IUHP VARIABLE COST RECOVE	12,754			0	0	0		0		0
1184855	OPHTHALMOLOGY-IUHP SALARY REC	20,165					207,071		207,071	-186,906	20,165
1185110	ORTHOPAEDIC IUHP SALARY SPLITS	2,456,997	1,750,000			709,800			2,459,800		2,459,800
1185415	OTHN-IUHP CLINCIAL MISSION MASTE	1,183,635	744,120	90,451		338,501			1,173,072		1,173,072
1185425	OTHN-CLINICAL MISSION VARIABLE	600					0		0		0
1185770	IU INVOICE TO IUHP	5,124,839	3,708,538			1,504,183	0		5,212,721		5,212,721
1185773	IU INV IUHP - LEASED IU EMPLOYEE E	296,230		236,994		96,049			333,043		333,043
1185795	IU HEALTH SPLITS - PATHOLOGY	0		32,011		12,942	-44,953		0		0
1186007	DEPT SPT-PED EDUCATION REIMB	178,180	15,000	85,873		40,840	63,642		205,355	-27,175	178,180
1186011	DEPT SPT-CHILD PROTECTION REIMB	231,623					231,623		231,623		231,623
1186015	DEPT SPT-PED PULM ICU REIMB	16,793	24,000			9,735			33,735		33,735
1186016	DEPT SPT-NEONATOLOGY REIMB	357,572	36,829	98,934		55,066	0		190,829		190,829
1186076	DEPT SPT-PED ENDOCRINOLOGY REI	26,818	2,800	0		1,135	19,303		23,238		23,238
1186094	PED - ESKENAZI HOSPITAL REIMBURSE	401,100	375,000			24,563			399,563		399,563
1186101	PED-IUHP CLINICAL	19,420,220	13,826,829	354,337		5,751,833			19,932,999		19,932,999
1186103	PED-IUHP GRANT RECOVERY	6,994,500					7,500,000		7,500,000		7,500,000
1186710	PHMR - IUHP STAFF	101,919		8,890		3,594			12,484		12,484
1186720	PHMR - IUHP PHYSICIANS	787,163	586,500			237,884			824,384		824,384
1186754	IUHP-PROVIDER RESEARCH EFFORT	99,120	34,004			13,792	106,071		153,867		153,867
1186940	IUHP-SUPPLIES	42,250					43,269		43,269		43,269
1186953	IUHP-ACADEMIC SALARY AND FRINGE	4,112,166	2,708,377	437,648	10,000	1,207,853	-23,059		4,340,819		4,340,819
1186954	IUHP-PROVIDER RESEARCH EFFORT	1,920,000					2,523,090		2,523,090		2,523,090
1186989	BUS/OTHER-IUPA	0					375		375		375
1187208	C LIN PHYSICS SUPPORT	5,000					0		0		0
1187272	IUHP/IUH REIMBURSEMENTS	7,385,399	5,713,061		81,000	2,200,235	1,931,250		9,925,546	-2,311,768	7,613,778
1187460	IUHP LEASE BACK	1,393,203	972,560	118,023		442,340			1,532,923		1,532,923
1188010	SNEU - IUHP STAFF ACCOUNT	129,166		107,873		43,745			151,618		151,618
1188020	SNEU - IUHP PHYSICIANS ACCOUNT	931,907	497,722			201,876			699,598		699,598
1188113	BUS/OTHER-INDIANA CLINIC FACULTY	4,283,417	2,821,840	130,375		1,197,420	26,133		4,175,768		4,175,768
1188142	BUS/OTHER-CARDIOTHORACIC	36,748	34,700		0	14,075	9,600		58,375	-10,575	47,800
1188153	BUS/OTHER-PED TRAUMA	150,000	44,325			17,978	54,000		116,303	-31,303	85,000
1188156	BUS/OTHER-VASCULAR SURGERY	106,042	39,356	48,942		35,751	700		124,749	-59,749	65,000
1188174	DEPT SPT-PLASTIC ED/RES	127,946	61,633			24,999	118,370		205,002		205,002
1188184	DEPT SPT-SURGERY RES ADM AND SU	88,614	20,000	60,898	40,000	28,630	89,402		238,930	-63,930	175,000
1188196	GENERAL SURGERY - ED/RES (REIMB)	373,828	99,626			40,408	424,575		564,609	-43,609	521,000
1188493	UROLOGY IUHP REIMBURSEMENTS	888,158	506,564	107,530		249,076	95,751		958,921		958,921
1188499	RILEY RCF REIMBURSEMENT	116,449		85,709		34,764			120,473		120,473
Total Sub-Fund:		122,660,595	78,907,811	2,739,821	1,396,000	30,987,701	15,898,629	60,000	129,989,962	-4,479,160	125,510,802
MSUPPT MEDICINE SUPPORT											

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1179988	IUSM IT/ IUH PHONE SERVICES	0					0		0	0	0
1179989	CAITS CHARGES	0					0		0		0
1179990	DEVELOPERS	0		1,188,581		482,088	-1,670,669		0		0
1180000	IUH SUPPORT - DEAN'S OFFICE	16,621,394					54,989,110		54,989,110	-37,196,545	17,792,565
1180008	IUH SUPPORT FOR DEAN	0	200,000			13,100			213,100	-213,100	0
1180105	COMPREHENSIVE WOUND CENTER - I	1,000,000		0		0	0		0		0
1182041	DEPT. OF ANES_FUNDS FLOW	245,000	1,168,320	573,158	66,992	492,921	-1,949,011		352,380	-100,000	252,380
1182502	DEPT SPT-CHAIRMAN OFFICE	0	206,464	1,442,696	46,572	659,434	-2,315,166		40,000		40,000
1182503	DEPT SPT-CHAIRMAN OFFICE RESEAR	0	18,000	0		7,301	-25,301		0		0
1182505	DEPT SPT-RESEARCH OFFICE	0		541,761	0	219,738	-761,499		0		0
1182516	DEPT SPT-NEPHROLOGY RES	0	37,856	106,765		58,658	-203,279		0		0
1182517	DEPT SPT-NEPHROLOGY	0		93,118		37,737	-130,855		0		0
1182518	DEPT SPT-INFECTIOUS DISEASES	0	33,000			6,584	-39,584		0		0
1182519	DEPT SPT-HEM/ONC	1,709	88,516	28,030	8,000	31,086	-155,632		0		0
1182521	HEMATOLOGY/ONCOLOGY RAO	0	0			0	0		0		0
1182537	DEPT SPT-CLIN PHARMACOLOGY	0	141,473	86,154		82,057	-309,684		0		0
1182538	DEPT SPT - CLIN PHARM INSTRUCTIO	0		48,500		19,656	-53,156		15,000	-15,000	0
1182541	DEPT SPT-CARDIOLOGY	0			0	0	0		0		0
1182542	DEPT SPT-ENDOCRINOLOGY	0	39,250	104,423	0	47,997	-191,670		0		0
1182543	DEPT SPT - GASTRO	0	5,600	374,966		154,229	-534,795		0		0
1182550	DIV SPT-CHAIRMAN OFFICE ALLOCATI	1,557,927					1,407,078		1,407,078		1,407,078
1182559	IUH DEFINITIVE AGREEMENT - DEPT	0					1,265,413		1,265,413	-1,265,413	0
1182569	DEPT SPT-GEN INTERNAL MED	46,382	134,246			54,450	6,000		194,696		194,696
1182576	DEPT SPT-RHEUMATOLOGY	0		71,638		29,021	-100,659		0		0
1182582	DEPT SPT-CARDIOLOGY RES	70,002	768	54,076		22,239	-7,097		69,986		69,986
1182585	DEPT SPT-INTM RESEARCH	0	162,498	224,251		156,865	-543,614		0		0
1182586	DEPT SPT-RHEUMATOLOGY RES	0					0		0		0
1182588	DEPT SPT-HEMO RES	161,154	242,963	58,572	7,500	122,286	-329,705	0	101,616	0	101,616
1182589	DEPT SPT-GASTROENTEROLOGY RES	1,166,563	294,856	384,868		275,440	102,774	0	1,057,938		1,057,938
1182590	DEPT SPT-INFEC DIS RES	128,115	10,307	0		4,180	35,032		49,519	0	49,519
1182591	DEPT SPT-ENDO RES CLEARING ACCT	0	0	0					0		0
1182593	DEPT SPT-ENDOCRINOLOGY RESEARC	10	131,413	70,918		82,063	-242,438		41,956		41,956
1182595	DEPT SPT-PULMONARY RES	76,265	189,902	382,237	1,216	183,916	-772,799	15,528	0		0
1182596	DEPT SPT-CLIN PHARM RES	0					0		0		0
1182597	CARD RES-FIELD(38MMED252)	252,082	51,885	0		21,044	35,883	8,789	117,601		117,601
1182603	DEPT SPT-PULM PROF SERV	0	0	0					0		0
1182604	GERIATRICS PROG. DEVELOPMENT FU	47,293		42,607		17,226	5,000		64,833		64,833
1182622	GAST-OTHER DIVISION SUPPORT	1,267,779	629,044	177,388	0	281,146	762,103	30,000	1,879,681	-854,552	1,025,129
1182800	KEY CLINICAL EDUCATORS	0	81,500		24,501	34,663	-140,664		0		0
1182801	DEPT SPT-CARD EDUC	16,634	70,000			28,392	-98,392		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
MSUPPT MEDICINE SUPPORT										
1182802	DEPT SPT-ENDC EDUCATION	0	162,129	31,027		31,853	-225,009		0	0
1182803	DEPT SPT-GAST EDUCATION	302,545	173,782	70,174		48,684	150,350		442,990	442,990
1182804	DEPT SPT-HEMO EDUCATION	85,500	268,316			25,748	-125,103		168,961	168,961
1182805	DEPT SPT-INFED EDUCATION	0	138,630	37,456		31,840	-207,926		0	0
1182806	DEPT SPT-INTM EDUCATION	0	23,500	70,954		38,251	-132,705		0	0
1182807	DEPT SPT-NEPH EDUCATION	77,138	336,535	46,030		52,251	-307,871		126,945	126,945
1182808	DEPT SPT-PULM EDUCATION	0	133,962			8,775	-142,737		0	0
1182809	DEPT SPT-RHEU EDUCATION	0	2,500	18,479		8,485	-29,464		0	0
1182810	DEPT SPT-MEDICAL EDUCATION	160,000	293,296	440,579	14,173	288,150	-876,198		160,000	160,000
1183175	FUNDS FLOW - DERM	340,000	546,250	229,516		267,996	-643,762		400,000	400,000
1183195	ACADEMIC SUPPORT	0					0		0	0
1183345	IUH DEFINITIVE AGREEMENT - FAMILY	500,000	271,020	83,739	0	143,835	1,406		500,000	-500,000
1183350	IU HEALTH SUP-FAMILY MEDICINE RE	1,163,903	515,228		130,000	217,491	301,184		1,163,903	1,163,903
1183354	MED ED-GRANT IN AID-METHODIST R	87,705					87,246		87,246	87,246
1183355	MED ED-GRANT IN AID-IUH ARNETT R	34,160					33,556		33,556	33,556
1183356	MED ED-GRANT IN AID-IU JASPER RESI	34,160					33,556		33,556	33,556
1183357	MED ED-GRANT IN AID-IU BALL RESID	0					58,165		58,165	58,165
1183515	RESEARCH AND ACADEMIC OVERHEA	0	54,500			22,106	-76,606		0	0
1183516	FUNDS FLOW SUPPORT	1,600,000	83,000			33,666	1,583,334		1,700,000	1,700,000
1183530	EMS CLIN FEL	267,828	146,577	3,153		14,277	103,821		267,828	267,828
1183531	ULTRASOUND CLIN FEL	192,836	75,481	3,153	35,000	11,402	67,800		192,836	192,836
1183532	MED TOX CLIN FEL	155,340	150,009	3,153		13,991	77,153		244,306	-88,966
1183534	DISASTER MED CLIN FEL	187,480	151,509	3,153		14,600	205,697		374,959	374,959
1183535	DEPT SPT - PEM CL FEL	900,000	657,287	25,220		63,281	276,965		1,022,753	-122,753
1183536	SIMULATION CLIN FEL	289,254	143,962	3,153		14,106	128,033		289,254	289,254
1183537	PEDS POCUS CLIN FEL	0	80,413	3,153	28,000	11,267	70,003		192,836	192,836
1183538	EMER MOTORSPORTS FEL	144,627	76,981	3,153		9,719	54,774		144,627	144,627
1183539	EMER ADMIN FEL	0	76,981	3,153	12,000	10,505	90,197		192,836	192,836
1183550	RESIDENCY SUPPORT	0	90,500	103,668		78,620	729,002		1,001,790	-1,001,790
1183570	TRANSITIONAL YR PRGRM	165,620	40,000			16,224	192,442		248,666	248,666
1183822	MEDICAL GENETICS-IUHP FIXED SUPP	0	1,071,597	157,201	300	421,556	-1,650,654		0	0
1184270	FUNDS FLOW SUPPORT	0	307,285	152,478		169,395	-629,158		0	0
1184582	OBGYN IUHP SUPPORT	466,018					771,000		771,000	771,000
1184591	DEPT SPT FELLOWSHP-MIGS	253,422	131,509			8,614	170,281		310,404	310,404
1184592	DEPT SPT FELLOWSHP-MFM	198,940	266,964		0	17,486	91,505		375,955	-113,308
1184595	DEPT SPT FELLOWSHP-FPMRS	79,162	217,368		0	14,238	42,221		273,827	-273,827
1184804	OPHT RESIDENT BOOK FUND	0					0		0	0
1184809	DEPT SPT OPTH-CONTINUATION	0	0						0	0
1184853	OPHTHALMOLOGY - IUHP FIXED SUPP	327,351	226,670	228,646	0	166,654	-245,035		376,935	376,935
1184856	OPHTHALMOLOGY - PEDS DISCRETIO	0					0		0	0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1185112	ORTHOPAEDIC-IUHP FIXED SUPPORT	181,000	594,768	594,702	1,000	422,899	-1,432,369		181,000		181,000
1185151	DEPT SPT-ORTHOPAEDICS	299,022	339,565			22,242	-129,246		232,561		232,561
1185410	IUH ACADEMIC SUPPORT	0	722,600	208,260	0	248,355	-1,029,215		150,000		150,000
1185435	OHNS ACADEMIC SUPPORT	522,888	82,131	281,111	19,692	148,511	62,743		594,188		594,188
1185700	IUH DEFINITIVE AGREEMENT - PATHO	1,377,977	137,620	382,601		210,758	646,998		1,377,977	-1,377,977	0
1185760	IUHP CLINICAL SURPLUS	0	1,635,462	397,664		544,055	-2,577,181		0	0	0
1186002	DEPT SPT-PEDIATRIC ALLERGY	0	426			173	-599		0		0
1186014	DEPT SPT-PED HEALTH SERVICES RESE	0	29,484	13,769		17,543	-60,796		0		0
1186019	DEPT SPT-PED CARD PROF FUND	0	1,733	95,202	9,385	39,892	-146,212		0		0
1186024	DEPT SPT-INF DIS PROF FUND	0	23,039	0		9,344	-32,383		0		0
1186025	DEPT SPT-RHEUM PROF FUND	125,000	5,000	111,070		46,991	-163,061		0		0
1186026	DEPT SPT-PED PALLIATIVE CARE	0					0		0		0
1186031	DEPT SPT-CHILD PROTECTION PROGR	0	246			100	-346		0		0
1186037	DEPT SPT-PHYS MEDICINE & REHAB	0					0		0		0
1186038	DEPT SPT-UPA TECHNOLOGY SYSTEM	0		868,526		352,233	-1,218,531	0	2,228	-2,228	0
1186039	DEPT SPT-PED NEPHROLOGY PROF FU	0	7,000	119,654	0	51,863	-178,517		0		0
1186043	DEPT SPT - PED ICU PROFESSIONAL FU	0	42,401	19,568		25,109	-87,078		0		0
1186057	DEPT SPT-RCDC PROF FUND	621,539	560	0	0	228	2,000		2,788		2,788
1186061	DEPT SPT-PULMONOLOGY PROF/ACA	0	224,690	10,422	50,000	98,637	-383,749		0		0
1186062	DEPT SPT-NEONATOL PROF FUND	0	27,940	280,151		124,912	-433,003		0		0
1186063	DEPT SPT-HEMATOLOGY PROFESSION	0	21,718	74,207		38,848	65,227		200,000		200,000
1186066	DEPT SPT-ADOL PROF FUND	0	10,378	0		4,209	-14,587		0		0
1186068	DEPT SPT-PED RECRUITMT FD	0			100,000	6,550	-106,550		0		0
1186069	DEPT SPT-PED GI PROF FUND	530,457	0	224,729		91,078	184,193		500,000		500,000
1186074	DEPT SPT-PED ENDOCRINOLOGY PRO	0	25,563	18,155		17,732	-61,450		0		0
1186077	DEPT SPT-PED EDUCATION	0	1,650,528	374,402		483,204	-2,508,134		0		0
1186090	DEPT SPT-PED DEVELOPMENT FUND	0					0		0		0
1186097	DEPT SPT-RES FD GLOBAL HEALTH	0	0	0	0	0	0		0		0
1186098	DEPT SPT-HANELINE FUNDING	0		0	9,800	249	0		10,049		10,049
1186102	PED-IUHP ACADEMIC	4,175,500					4,359,275		4,359,275		4,359,275
1186105	DEPT SPT-HEMATOLOGY FD RENBARG	0		0					0		0
1186119	DEPT SPT-PED EDUCATION -DEVELOP	0			9,500		-9,500		0		0
1186120	DEPT SPT - PED CRIT CARE RESEARCH	0		57,042	0	23,097	-80,139		0		0
1186122	DEPT SPT-GASTROENTEROLOGY RESE	523,844	105,001	66,788		69,677	438,072		679,538		679,538
1186123	DEPT SPT-PED ENDO RESEARCH	0	587	257,766		104,728	-363,081		0		0
1186125	DEPT SPT-PED COMPARATIVE EFFEC R	0	35,103			14,238	-49,341		0		0
1186126	DEPT SPT-WELLS CENTER RESEARCH	0					0		0		0
1186128	DEPT SPT-PULMONOLOGY RESEARCH	0	33,200	17,375		20,513	-71,088		0		0
1186129	DEPT SPT-PED NEPHROLOGY RESEARC	0	0	0		0	0		0		0
1186130	DEPT SPT-SPECIAL RESEARCH FUND	0		0		0	0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
MSUPPT MEDICINE SUPPORT											
1186134	DEPT SPT-PED ADOL BEHAV HEALTH R	0	0	0		0	0		0		0
1186136	DEPT SPT-ADOLESCENT MED RESEARC	0		22,506		9,099	-31,605		0		0
1186701	DEPT SPT-PHYS MED & REHAB	10,395	0			0			0		0
1186750	PHMR FUNDS FLOW SUPPORT	0	39,540	473		16,229	116,258		172,500		172,500
1186900	DEPT SPT-ACADEMIC PSYCH	0					1,020		1,020		1,020
1186920	VA RESIDENT EDUCATION FUNDING	0					1,917		1,917		1,917
1186952	IUHP-ACADEMIC WITHHOLD	450,000	454,957	84,832	20,000	104,587	-139,376		525,000		525,000
1187200	IUH DEFINITIVE AGREEMENT - RADIOL	0					713,000		713,000	-713,000	0
1187204	BIostatISTICS SUPPORT	0					4,000		4,000	-4,000	0
1187205	DEPT SPT-BASIC SCIENCE PROG	0	15,400	355,687		150,395	27,650		549,132	-549,132	0
1187206	DEPT SPT-COMPUTER SERVICE	554,188		447,127		181,355	428,700	5,000	1,062,182	-223,000	839,182
1187210	RADIOLOGY DEPT-GENERAL	31,500					61,115		61,115		61,115
1187212	RADIOLOGY-RAO	728,000	303,669	201,988	15,500	102,701	346,142		970,000		970,000
1187271	DEPT SPT-RAD-ED/RESID-SPT	5,394	0		15,000	983	108,235		124,218	-122,218	2,000
1187453	DEPT SPT-PRF CONT-RAD ONC	0	6,696			2,716	131,156		140,568		140,568
1187463	FUNDS FLOW - RADIATION ONCOLOG	396,735	328,272	261,393		239,105	-557,414		271,356		271,356
1188080	FUNDS FLOW - NEUROLOGICAL SURG	664,487	17,250	457,144		192,392	-59,285		607,501	-55,000	552,501
1188101	DEPT SPT-RESIDENT EXPENSES	0	0	0	0	0	0		0		0
1188105	DEPT SPT-ADULT CV ED/RES	0	189,500			12,412	-161,912		40,000		40,000
1188106	BUS/OTHER-TRANSPLANT SURG	0	198,810	0	0	32,003	94,300		325,113	-325,113	0
1188107	BUS/OTHER-IUH TRANSPLANT	0	84,930			34,448	-119,378		0		0
1188108	CHAIRMAN-IUHP WRVU FUNDS	2,144,525	413,251	0		31,575	1,863,464		2,308,290		2,308,290
1188111	DEPT SPT-CARDTHORA ED/RES	0	84,699	0		32,313	-117,012		0		0
1188120	IUH DEFINITIVE AGREEMENT - SURGE	155,000		54,434		22,007	78,559		155,000	-155,000	0
1188125	DEPT SPT-SURGICAL TRAUMA	240,000	406,372	0		64,495	-470,867		0		0
1188135	DEPT SPT-SURIGCAL ONCOLOGY	0	94,856	0		19,428	-114,284		0		0
1188140	BUS/OTHER-SURGERY DEPT	75,000		107,065	0	43,426	-75,491		75,000		75,000
1188141	DEPT SPT-PED SURGERY RESEARCH SU	10,000					10,000		10,000		10,000
1188154	BUS/OTHER-PEDIATRIC SURGERY	70,000	186,500	0	0	27,011	-136,511		77,000		77,000
1188157	BUS/OTHER-PLASTIC SURGERY	80,553	869,558	0		86,156	-810,714		145,000		145,000
1188160	DEPT SPT-SURGERY ED/RES	0	200,850	217,858	0	169,696	-588,404	0	0		0
1188166	DEPT SPT-GENEAL ED/RES	30,000	182,553	23,182	0	63,690	-214,425		55,000		55,000
1188179	DEPT SPT-VASCULAR ED\RES	0	609,800	0		58,987	-135,665		533,122	-104,822	428,300
1188400	DEPT SPT-IUHP UROLOGY	0	492,176	635,998		440,459	-561,834		1,006,799		1,006,799
Total Sub-Fund:		44,674,302	21,787,984	15,117,949	624,131	11,276,219	42,373,878	59,317	91,239,478	-45,376,744	45,862,734
Total Fund:		285,493,138	194,030,664	39,114,813	6,671,426	64,039,961	165,193,677	3,922,901	472,973,442	-174,332,836	298,640,606

RF RESTRICTED FUNDS

FEMP ENDOWMENT MATCH PROGRAMS

2876100	JOSEPH & LOUISE JARABAK PROFESSO	37,173					87,173		87,173	-50,000	37,173
2879101	CEQL DIRECTORSHIP	99,778	82,977	21,004		42,165	59,878		206,024	-96,774	109,250

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
FEMP ENDOWMENT MATCH PROGRAMS											
2879102	CULLIPHER CHAIR IN NURSING	120,360	124,449		20,000	45,462			189,911	-70,876	119,035
2880001	THE WESLEY P. MARTIN PROFESSORS	0					25,000		25,000	-25,000	0
2880002	THE MARTIN CHAIR IN ALZHEIMER'S R	0	23,063			9,355	17,626		50,044	-50,044	0
2880003	0380009712 KAHN ALZHEIMER DISEA	0	110,373			44,767	-84,312		70,828	-70,828	0
2880075	0370006749 THE WALTER J. DALY CHA	122,428	63,456			25,738			89,194	-50,000	39,194
2880076	ROBERT WALLACE MILLER CHAIR	0	1,068			434	58,498		60,000	-60,000	0
2880077	370007104 JACOBS CHAIR IN INFECTI	52,067	36,555			8,025	60,079		104,659	-50,000	54,659
2880079	FREDERIC W. TAYLOR PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880080	SELMA G. ERNEST	66,675	73,890			29,970	0		103,860	-60,000	43,860
2880081	PERELMAN PROFESSORSHIP	0					12,500		12,500	-12,500	0
2880082	KAMPEN-NORINS CHAIR IN DERMATO	73,998	88,228	0		35,786			124,014	-50,000	74,014
2880083	370006758 C & Y PETTINGA CHAIR	0	30,000			1,965	28,035		60,000	-60,000	0
2880084	0370007278 ANDREW & PEGGY THO	0	60,000			24,336			84,336	-60,000	24,336
2880085	0370007186 RUTH C HOLTON CHAIR	68,466	63,607			25,799			89,406	-76,754	12,652
2880086	0370007185 PHILIP F HOLTON CHAIR I	0	91,875			37,265	0		129,140	-76,754	52,386
2880087	370006766 RICHARD M. FAIRBANKS C	0	31,468	2,774		13,889	89,300		137,431	-75,000	62,431
2880088	VERA BRADLEY CHAIR IN ONCOLOGY	275,945	136,997	12,225		60,524	0		209,746	-60,000	149,746
2880089	370006774 JOHN F. WILLIAMS, JR. CH	29,884	51,369			24,535	24,300		100,204	-60,000	40,204
2880090	370006770 ANDREW & PEGGY THOM	45,483	0			0	60,000		60,000	-60,000	0
2880091	LETZTER CHAIR IN OPHTHALMOLOGY	58,367	69,789			28,306			98,095	-50,000	48,095
2880092	370006771 M.E. MITCHELL CHAIR-GE	33,984	72,550			26,025	11,204		109,779	-60,000	49,779
2880093	0370010826 KENNETH & BETTY HILL P	0					12,500		12,500	-12,500	0
2880094	H. H. GREGG PROFESSOR	36,890	0			0	25,000		25,000	-25,000	0
2880095	370006692 HARRY & EDITH GLADSTEI	52,990	17,500			7,098	93,500		118,098	-60,000	58,098
2880096	HULMAN CHAIR IN SPINAL CORD INJU	261,876	10,636			4,314	45,050		60,000	-60,000	0
2880097	370006785 JOSEPH J. MAMLIN CHAIR	593	12,500			5,071	72,500		90,071	-60,000	30,071
2880098	0370006714 BARBARA KAMPEN CHAI	92,005	56,582	53,774		44,760	-6,600		148,516	-60,000	88,516
2880099	LUELLA MCWHIRTER MARTIN PROFES	48,207	35,888			14,557			50,445	-25,000	25,445
2882001	THE ROBERT K STOELTING PROFESO	60,575	55,626			22,563			78,189	-15,000	63,189
2882537	ROHN PROFESSORSHIP IN LEUKEMIA	0					15,000		15,000	-15,000	0
2882538	CRYPTIC MASONS CHAIR	19,857		69,818		28,318	84,500		182,636	-100,000	82,636
2882539	370007086 BALLVE LANTERO CHAIR	89,165	13,447			5,455	74,100		93,002	-12,500	80,502
2882540	0370015539 REGENSTRIEF CHAIR ME	0	20,487			8,309	54,327		83,123	-75,000	8,123
2882541	0370007095 REGENSTRIEF CHAIR HTL	0					100,000		100,000	-100,000	0
2882542	SHEILA D. WARD PROFESSORSHIP IN	0					15,000		15,000	-15,000	0
2883301	DR. GEORGE W. COPELAND PROFESS	62,275		123,611		50,085			173,696	0	173,696
2883875	JOE CHRISTIAN PROFESSORSHIP	52,121		0	0	0	0		0	0	0
2884201	THE JOHN & NANCY NELSON PROF IN	0					12,500		12,500	-12,500	0
2884801	KAHN CHAIR GLAUCOMA RESEARCH	23,202	46,640			18,917	5,271		70,828	-70,828	0
2885700	THE LAWRENCE M. ROTH PROFESSOR	0					12,500		12,500	-12,500	0

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2886075	RICHARD SCHREINER CHAIR PEDIATRI	988,325		373,646		151,419	96,000		621,065	-100,000
2887275	ROBERT HOLDEN CHAIR	301,082	109,680	207,786		128,140	68,000		513,606	-75,000
2887501	SR. ENDOWED HH GREGG CHAIR	78,109	19,474			7,899	72,627		100,000	-100,000
2887502	EFROYMSON CHAIR IN ONCOLOGY	0	326,475	28,011		143,780	0		498,266	-75,000
2887503	CUSICK CHAIR IN ONCOLOGY	36,091	78,275			31,748			110,023	-60,000
2887504	MYLES BRAND CHAIR IN CANCER RESE	0					50,000		50,000	-50,000
2888101	E. DALE & SUSAN HABEGGER	0	21,600			8,761	19,639		50,000	-50,000
2888102	0370012605 GROSFELD CHAIR IN SUR	1,967	108,150			43,866			152,016	-75,000
2888103	MORRISON CHAIR IN BREAST CANCER	0					75,000		75,000	-75,000
2891001	M. DALE & KAY PALMER	0	12,000			786	2,090		14,876	-14,876
2891002	WILLIAM F. HARVEY PROFESSOR OF L	0	50,000			3,275			53,275	-53,275
2891003	LAWRENCE A. JEGEN III PROFESSOR O	0	40,000			2,620			42,620	-42,620
2891004	HALL RENDER KILLIAN HEALTH & LYM	0	25,000			1,638			26,638	-26,638
2892001	HOYT-REICHMANN CHAIR IN GERMA	0	71,495		6,077	27,356	-39,928		65,000	-65,000
2892002	MILLENNIUM CHAIR OF LIBERAL ARTS	0	40,397		0	11,851	-2,248		50,000	-50,000
2892003	ZIMMER CHAIR INTERCULTURAL COM	45,000	64,292			26,076	21,500		111,868	-50,000
2892004	THOMAS H. LAKE CHAIR	133,676	107,241		0	37,820	173,250		318,311	-150,000
2895001	GUIDANT FOUNDATION CHAIR BIOME	83,534	115,964			47,035			162,999	-85,000
Total Sub-Fund:		3,552,148	2,671,063	892,649	26,077	1,367,863	1,612,859		6,570,511	-3,225,267
RESFEL FELLOWSHIPS										
2592611	JOHNSON FAMILY SCHOLARS - CPHL	0					4,500		4,500	-4,500
2592612	CURTIS R SIMIC SCHOLARSHIP	0					3,000		3,000	-1,125
2670144	LIB & INFO SCI FELLOWSHIP	7,600					5,900		5,900	
2676200	DR. JAMES FRITTS PRE-DOCTORAL DE	0					22,500		22,500	-22,500
2676201	DR. VANCE LOPP PRE-DOCTORAL DEN	4,500					9,000		9,000	-4,500
2676202	DR. JOHN N. AND LUCY S. WILLIAMS A	1,125					2,250		2,250	-1,125
2676203	DR R WALDEN DDS SCHOLARSHIP	2,250					4,500		4,500	-2,250
2676215	DENTISTRY- DDS/MSD AWARDS	200,000					200,000		200,000	
2679104	AUDREY S GEISEL NURSING SCHOLARS	11,758					12,874		12,874	
2679180	GRADUATE NURSING SCHOLARSHIPS	82,000					96,000		96,000	
2679181	IRENE & NATHANIEL AYCOCK SCHOLA	6,443					5,700		5,700	-5,700
2679182	DONALD & JOAN EBACHER NURS FELL	1,149					1,258		1,258	
2679183	PRE-DOCTORAL FELLOWSHIP IN NURS	1,230					1,125		1,125	-1,125
2679184	FRANK AND ROBIN NEWHOUSE SCHO	2,671					2,250		2,250	-2,250
2679185	FULTON FAMILY FELLOWSHIP	1,196					1,125		1,125	-1,125
2679700	0370006846 GROSZ FELLOWSHIP	0					4,000		4,000	
2679701	0370006846 DR JOHN E MIKLOZEK ME	1,500					4,000		4,000	
2679702	0370006847 BARNEY G. CROWE SCHO	1,000					1,800		1,800	
2679703	0370006845 DR. PASQUALE D. GENOV	5,000					12,800		12,800	
2679704	0370006955 DR. MARTIN J. & LOIS BE	4,500					4,500		4,500	

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679705	0370006956 ROSEMARY KELLEY MCG	4,022					4,129		4,129	4,129
2679706	0370006957 THOMAS AND ELAINE PA	4,100					4,244		4,244	4,244
2679707	0370006958 RYLAND P. AND NANCY	70,542					69,239		69,239	69,239
2679708	0370006959 CLASS OF 2002 JOEL PRID	1,403					1,408		1,408	1,408
2679709	0370006960 GEORGE ALAVANJA SCH	764					0		0	0
2679710	0380010018 PATRICIA SHARPLEY AW	500					500		500	500
2679711	0370006961 LULA AND GEORGE RAW	2,548					2,577		2,577	2,577
2679712	0370006962 DONALD CARL AND LOIS	5,163					5,165		5,165	5,165
2679713	0380009662 DR. JOE MEDICAL STUDE	2,649					0		0	0
2679714	MISCELLANEOUS MED STUDENT SCH	348,872					348,872		348,872	348,872
2679715	0370006963 DR. DOUGLAS A. TRIPLET	54,251					57,991		57,991	57,991
2679716	0370006964 CLASS OF 1963 JOHN P.	7,743					8,445		8,445	8,445
2679717	0380012721 CLASS OF 1993 SCHOLAR	0					1,138		1,138	1,138
2679718	0370006966 KEITH J. WOODARD, M.D	3,312					6,813		6,813	6,813
2679720	0370006968 GEORGE E. BRANAM FA	18,127					16,979		16,979	16,979
2679721	0370006969 STEPHEN J. RUDOLPH, JR	6,954					7,133		7,133	7,133
2679722	0370006970 DR. MILTON W. AND RUT	19,213					20,173		20,173	20,173
2679723	0370006971 OTIS R. AND CAROL L. BO	12,946					13,355		13,355	13,355
2679724	0370006972 CLASS OF 1994 SCHOLAR	2,208					2,282		2,282	2,282
2679725	0370006973 BROWNING-MILLER SCH	5,000					6,000		6,000	6,000
2679729	0370006974 CHARLES O. WEDDLE, M.	1,993					1,892		1,892	1,892
2679730	WILLIAM J. MANKIN, M.D. SCHOLARS	2,677					2,771		2,771	2,771
2679732	0370006975 DR. AND MRS. WARREN	4,645					4,761		4,761	4,761
2679733	0370006976 ROGGENKAMP SCHOLAR	22,029					22,802		22,802	22,802
2679734	0370006977 DR. GEORGE AND PEGGY	10,851					11,215		11,215	11,215
2679735	0370006978 EDWARD L. PROBST, M.D	34,370					35,792		35,792	35,792
2679736	0370006979 SHLENS BROTHERS SCHO	27,399					28,254		28,254	28,254
2679737	0370006980 JENNIFER AND MARK BR	9,500					9,500		9,500	9,500
2679739	0370006981 CLASS OF 1985 AND TOD	3,109					4,453		4,453	4,453
2679740	0370006806 LARRY KAYS, M.D. FUND	7,500					7,800		7,800	7,800
2679741	0370006983 ALPHA OMEGA ALPHA (A	1,426					8,625		8,625	8,625
2679742	0370006982 FREDERIC Y.W. ING SCHO	21,942					21,981		21,981	21,981
2679743	0370006984 PHI RHO SIGMA MEDICA	9,926					10,196		10,196	10,196
2679744	0370006986 GLENN AND MARIANNA I	11,549					11,891		11,891	11,891
2679745	0370006987 E. DALE AND SUSAN HAB	882					0		0	0
2679747	0370006988 RICHARD A. AND ELIZABE	9,971					10,321		10,321	10,321
2679748	0370006989 CORNELIUS FAMILY SCH	10,454					10,754		10,754	10,754
2679749	0370006990 CHESTER A. STAYTON, JR.	11,485					11,681		11,681	11,681
2679751	0380009771 HENRY KAHN AND MORT	70,000					65,000		65,000	65,000
2679752	0380009770 CORA C. ENSMINGER FU	21,000					25,000		25,000	25,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679754	EVANS FELLOWSHIP IN HEALTHCARE L	0					30,000		30,000	-30,000 0
2679760	CARE INSTITUTE GROUP BC	1,250					3,500		3,500	-2,250 1,250
2679802	HEALTH & REHAB FELLOWSHIPS	60,250					18,500		18,500	18,500
2679810	CRABTREE COMMUNITY BASED OT SC	2,400					3,900		3,900	3,900
2679901	0370006844 RICHARD M MONSEY SC	0					4,600		4,600	4,600
2679902	0370006817 FRANK A. AND GERTRUD	2,610					2,557		2,557	2,557
2679903	0370006844 NANCY ROESKE MEMORI	5,000					4,600		4,600	4,600
2679904	0370006844 WEINBAUM PATHOLOGY	5,000					4,600		4,600	4,600
2679905	0370006824 HELEN M. SISSON SCHOL	1,856					1,805		1,805	1,805
2679906	0370006825 ARNOLD KUNKLER SCHO	8,754					10,493		10,493	10,493
2679907	0370006836 GEORGE T. LUKEMEYER,	27,108					27,413		27,413	27,413
2679908	0370006837 CLASS OF 1966 - DEAN'S	27,346					15,712		15,712	15,712
2679909	0370006838 WALTER A. AND POLLY J.	620					0		0	0
2679910	0370006839 MARY JEAN YODER - CLA	19,385					16,441		16,441	16,441
2679911	0370006840 CLASS OF 1967-GLENN W	15,334					15,813		15,813	15,813
2679912	0370006841 CLASS OF 1952-J. O. RITC	16,012					15,852		15,852	15,852
2679913	0370006842 CLASS OF 1957 SCHOLAR	12,608					12,735		12,735	12,735
2679914	0370006843 MARVIN A. EVENS & LAR	20,046					17,811		17,811	17,811
2679915	0370006844 WENDELL I. ZARING SCH	5,000					4,600		4,600	4,600
2679916	0370006848 CLASS OF '69 SHELLHAM	15,197					13,184		13,184	13,184
2679917	0370006849 SENIOR CLASS GIFT	1,827					1,611		1,611	1,611
2679918	0370006850 CLASS OF APRIL 1944 SC	3,962					4,026		4,026	4,026
2679919	0370006852 CLASS OF 1944 CLYDE CU	10,006					12,104		12,104	12,104
2679920	0370006853 CLASS OF 1945 ROLLA N.	7,115					7,192		7,192	7,192
2679921	0370006854 CLASS OF 1970 DAVID M.	7,381					7,211		7,211	7,211
2679922	0370006857 CLASS OF 1946 AND CLAS	12,671					13,075		13,075	13,075
2679923	0370006858 CHARLES BERNS SCHOLA	4,739					4,913		4,913	4,913
2679924	0370006860 PANAYOTIS IATRIDIS ME	9,369					10,944		10,944	10,944
2679925	0370006861 FREDERIC W. AND ANNE	5,701					11,197		11,197	11,197
2679926	0370006864 CLASS OF 1972 WILLIAM	3,029					3,285		3,285	3,285
2679927	0370006865 CLAUDE SMITH BLACK, M	12,611					13,174		13,174	13,174
2679928	0370006866 CHARLES EUGENE GREEN	6,151					6,333		6,333	6,333
2679929	0370006868 CLASSES OF 1948 AND 19	8,128					18,009		18,009	18,009
2679930	0370006869 CLASS OF 1943 ROBERT A	6,181					5,879		5,879	5,879
2679931	0370006870 CLASS OF 1953 FRANK FO	14,936					10,209		10,209	10,209
2679932	0370006871 CLASS OF 1958 MORRIS	7,706					7,785		7,785	7,785
2679933	0370006872 DR. JAMES B. AND MARI	99,600					99,072		99,072	99,072
2679934	0370006875 CLASS OF 1959 JOHN B.	15,128					15,444		15,444	15,444
2679935	0370006876 FRANK W. AND MARY H	4,607					4,428		4,428	4,428
2679936	0370006878 CLASS OF 1949 SCHOLAR	3,267					3,412		3,412	3,412

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679937	0370006879 CLASS OF 1954 SCHOLAR	6,384					6,301		6,301	6,301
2679938	0370006880 EUGENE HENDERSHOT M	4,494					4,466		4,466	4,466
2679939	0370006882 HENRY AND BEATRICE LE	4,070					4,166		4,166	4,166
2679941	0370006886 ROBERT W. AND MIRIAM	6,312					6,566		6,566	6,566
2679942	0370006887 CLASS OF 1960 SCHOLAR	9,455					9,129		9,129	9,129
2679943	0370006888 CLASS OF 1950 HERSHEL	12,483					12,680		12,680	12,680
2679944	0370006889 CLASS OF 1975 STEVEN C	10,629					11,827		11,827	11,827
2679945	0370006890 ARTHUR R. METZ MEDIC	4,117					5,530		5,530	5,530
2679946	0370006891 CLASS OF 1980 SCHOLAR	11,507					12,000		12,000	12,000
2679947	0370006892 RITCHEY SCHOLARSHIP E	22,190					53,155		53,155	53,155
2679948	0370006895 CLASS OF 1978 RICHARD	5,204					5,045		5,045	5,045
2679949	0370006896 WINKLER-PETTENARO FA	6,781					5,154		5,154	5,154
2679950	0370006897 CLASS OF 1956 RONALD	11,221					11,034		11,034	11,034
2679951	0370006898 EDWARD W. AND SARAH	72,528					78,327		78,327	78,327
2679952	0370006899 CLASS OF 1976 R. JOE NO	6,082					6,985		6,985	6,985
2679953	0370006902 CLASS OF 1961 WILLIAM	12,722					13,229		13,229	13,229
2679954	0370006903 CLASS OF 1951 SCHOLAR	3,284					6,202		6,202	6,202
2679955	0370006905 CLASS OF 1992 SCHOLAR	2,020					1,970		1,970	1,970
2679956	0370006906 DR. CHARLES J. AND MAR	20,336					20,702		20,702	20,702
2679957	0370006908 CLASS OF 1962 SCHOLAR	5,417					5,233		5,233	5,233
2679958	0370006909 RALEIGH E. LINGEMAN S	5,413					2,545		2,545	2,545
2679959	0370006911 CLASS OF 1977 SCHOLAR	6,806					6,996		6,996	6,996
2679960	0370006912 DR. RICHARD W. DYKE SC	9,526					8,921		8,921	8,921
2679961	0370006913 THOMAS G. SAMTER SCH	5,646					6,109		6,109	6,109
2679963	0370006916 STEINMETZ FAMILY SCH	18,000					25,000		25,000	25,000
2679964	0370006918 HOMER EDWIN GLOCK F	4,542					4,610		4,610	4,610
2679965	0370006919 HENRY G. AND FRANCES	11,898					12,676		12,676	12,676
2679966	0370006921 DR. DONALD M. AND HEL	6,659					6,783		6,783	6,783
2679967	0370006923 DONALD C. AND MARJOR	1,760					1,365		1,365	1,365
2679968	0370006925 CLASS OF 1979 SCHOLAR	8,525					0		0	0
2679970	0370006928 FRED AND TINA SMITH F	20,203					18,600		18,600	18,600
2679971	0380009733 ROY RHEINHART AWARD	300					500		500	500
2679973	0380009746 DAVID H. JUNG MEMORI	1,700					1,800		1,800	1,800
2679974	0380009750 IU MEDICAL SCHOOL AN	400,000					336,000		336,000	336,000
2679975	0380009751 CHARLES E. TEST SCHOLA	10,000					15,000		15,000	15,000
2679976	0380009760 JAY C. AND LUCILE L. KAH	78,000					70,000		70,000	70,000
2679977	0380009702 ELI LILLY & COMPANY SC	300,000					200,000		200,000	200,000
2679978	ISMA MEDICAL SCHOLARS FUND (MSF	0					0		0	0
2679980	0320002822 DEAN'S COUNCIL ANNUA	20,086					1,000		1,000	1,000
2679981	0370013025 ERNEST & NELLIE NAY SC	4,070					4,022		4,022	4,022

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2679983	DR. E.B. RINKER MEDICAL SCHOLARSH	0					15,046		15,046	15,046
2679984	0380009764 GEORGE E. MOSES, M.D.	39,523					0		0	0
2679988	0370006931 THOMPSON FAMILY SCH	17,500					17,500		17,500	17,500
2679989	0370006904 CLASS OF 1991 SCHOLAR	1,231					1,000		1,000	1,000
2679991	0370006932 VERNE K. HARVEY, SR., M	14,372					19,856		19,856	19,856
2679992	0370006934 AUGUST AND JULIA KUZ	11,717					8,104		8,104	8,104
2679993	0370006935 EARL J. CULVER MEDICAL	7,415					4,221		4,221	4,221
2679994	0370006937 HASELBY FAMILY SCHOL	14,700					15,500		15,500	15,500
2679995	0370006938 CLASS OF 2006 ABIGAIL	2,677					12,947		12,947	12,947
2679996	0370006939 JOSEPH, SAMUEL, AND D	4,200					4,324		4,324	4,324
2679997	0370006940 JOHN AND EUNA PITTMA	10,000					23,670		23,670	23,670
2679998	0370006941 CHASE SCHOLARSHIP - IN	3,160					3,245		3,245	3,245
2679999	0370006846 JOHN BRAYTON SCHOLA	1,500					4,000		4,000	4,000
2680000	0380009743 JOHN D. VAN NUYS MEM	0					10,000		10,000	10,000
2680001	THEODORE ABERCROMBIE FELLOW	5,000					5,254		5,254	5,254
2680002	ISMA MEDICAL EDUCATION FUND (M	0					0		0	0
2680003	DR CHAS F BARNETT FELLOWSHP	4,040					4,182		4,182	4,182
2680005	8070161 BRAYTON DEWEY SCHOLARS	1,205					0		0	0
2680006	8170339 RUTH HAMILTON SCHOLARS	7,614					7,614		7,614	7,614
2680008	0320002813 CLIFFORD WALLACE SCH	98,343					90,000		90,000	90,000
2680009	0320002818 DR. RALPH E. BARNETT S	30,558					30,000		30,000	30,000
2680010	0370006816 MARY JEAN YODER AWA	4,900					4,695		4,695	4,695
2680011	0370006820 WALTER M. STOUT SCHO	3,647					3,449		3,449	3,449
2680012	0370006821 HAZEL & TOMMY THOM	14,505					14,316		14,316	14,316
2680013	0370006822 MARVELLA BAYH MEMO	10,167					8,919		8,919	8,919
2680014	0380009725 CAROLE SUE WYATT STE	1,500					1,500		1,500	1,500
2680015	0320002820 LCMCDA SCHOLARSHIP	15,379					17,191		17,191	17,191
2680016	IONE C DAVIS FELLOWSHIP	0					0		0	0
2680018	0380009759 FRANKLIN A. BRYAN SCH	14,499					10,000		10,000	10,000
2680019	0380009769 BARBARA (BOBBIE) ABRA	1,350					1,000		1,000	1,000
2680020	0370006826 DR. FRED N. DAUGHERTY	9,057					9,173		9,173	9,173
2680021	8170382 MED SCHOOL FELL & SCHP F	12,355					0		0	0
2680022	LILLIAN QUALLEY SPENNER SCHOLARS	3,574					3,574		3,574	3,574
2680023	0370006827 ELIZABETH WOOD KARS	4,469					4,000		4,000	4,000
2680024	0370006828 GENEVA WISE SCHOLARS	5,373					5,316		5,316	5,316
2680026	0370006829 DR. HAROLD AND GAIL C	3,047					2,974		2,974	2,974
2680029	0370006830 MEDICAL MISSION SUPP	15,000					76,462		76,462	76,462
2680030	DR MARGARET HATFIELD AWARDS	17,261					17,868		17,868	17,868
2680031	0370006831 MARCUS RAVDIN FUND	4,946					4,426		4,426	4,426
2680032	FRED E GIFFORD FELLOW FD	0					0		0	0

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680033	0370006832 CHARLES MEREDITH THO	56,854					54,536		54,536	54,536
2680034	0370006833 DANIEL J. JUGOVIC MEM	3,394					3,024		3,024	3,024
2680035	0370006834 CLASS OF 1965 ACADEMI	8,542					8,745		8,745	8,745
2680036	W H & F L HARDIMAN FELLOW	18,800					19,482		19,482	19,482
2680039	0370006835 RAY & JOYCE NICHOLSO	1,500					1,500		1,500	1,500
2680040	0370006845/0370006907 DAVID RAY	1,247					12,800		12,800	12,800
2680041	0370006818 DR. E.D. JOHNS SCHOLAR	16,436					16,390		16,390	16,390
2680043	0370006845 JERALD E SMITH SCHOLA	5,000					12,800		12,800	12,800
2680046	0370006847 MARIELLEN DENTINO ME	1,500					1,800		1,800	1,800
2680047	LILA B LOUDEN MEM-FELLOWSHP	0					3,200		3,200	3,200
2680048	0370006847 BEN H PARK MEMORIAL	1,500					1,800		1,800	1,800
2680054	8170545 DR HALSTEAD S MURAT END	9,302					10,000		10,000	10,000
2680056	0370006855 FRANCIS AND MARIAN P	4,892					9,442		9,442	9,442
2680057	0370006856 FORD F. KEPPEM SCHOLA	1,000					1,000		1,000	1,000
2680058	0370006859 SAFECO INSURANCE SCH	7,832					8,029		8,029	8,029
2680059	0370006862 TED L. AND PAULINE GRI	6,851					5,060		5,060	5,060
2680060	0370006863 ROBERT B. AND ELIZABET	3,807					3,657		3,657	3,657
2680061	0370006867 ANTHONY PIZZO SCHOLA	10,000					5,000		5,000	5,000
2680062	0370006873 ALINE & CHARLES AUST S	4,500					8,000		8,000	8,000
2680064	0370006877 CLASS OF 1974 SCHOLAR	4,302					4,307		4,307	4,307
2680065	0370006881 MARVIN AND RUTH HUT	14,500					14,729		14,729	14,729
2680066	0370006883 THOMAS L. AND SUZANN	5,949					5,592		5,592	5,592
2680067	V & MURLEY PLUMMER END INC	6,055					6,532		6,532	6,532
2680068	0370006885 PATRICK CORCORAN SCH	8,500					8,500		8,500	8,500
2680069	RABE-VERMILLION SCH FD INC	22,500					0		0	0
2680071	0370006894 DON RUDY SCHOLARSHIP	10,657					8,936		8,936	8,936
2680072	0370006900 JAKE D. RUCH SCHOLARS	7,816					6,221		6,221	6,221
2680073	0370006901 B.T. MAXAM SCHOLARSH	4,723					4,602		4,602	4,602
2680074	0370006910 NICK J. RUTIGLIANO FAM	9,339					5,440		5,440	5,440
2680075	0370006914 LYNDA J. MEANS SERVIC	1,482					4,395		4,395	4,395
2680077	0370006917 JANICE M. PASCUZZI SCH	2,500					3,081		3,081	3,081
2680078	STEINMETZ SCHOLARSHIP FUND	39,033					40,406		40,406	40,406
2680079	BOYD L. MAHURON M.D. ENDOWED S	4,065					4,207		4,207	4,207
2680080	0370006920 J.B. KING SCHOLARSHIP	11,368					11,724		11,724	11,724
2680081	0370006922 EDWIN C. MUELLER SCH	5,235					5,423		5,423	5,423
2680082	0370006924 PRINGLE FAMILY SCHOLA	4,692					4,474		4,474	4,474
2680083	0370006930 KATHRYN S. HUTCHENS,	14,359					14,592		14,592	14,592
2680084	0370006933 ALVIN J. AND SARA A. HA	4,890					4,768		4,768	4,768
2680085	0380009735 DAVIS MEDICAL FOUNDA	60,000					62,000		62,000	62,000
2680086	0380009736 HOCHHALTER AND DIPB	21,224					0		0	0

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680088	0370006915 FACULTY WOMEN'S CLU	5,698					4,504		4,504	4,504
2680090	0370006936 INDIANA 1ST SCHOLARS	21,794					22,373		22,373	22,373
2680091	0380009711 BEPKO AWARDS FUND	1,500					1,500		1,500	1,500
2680092	0380009754 RUTH LILLY MEDICAL SCH	74,000					75,000		75,000	75,000
2680094	0380009757 AESCULAPIAN SCHOLARS	3,000					3,000		3,000	3,000
2680095	0380009758 ANDERSON FOUNDATIO	6,235					6,970		6,970	6,970
2680096	0320002823 TINA KWAN SCHOLARSHI	5,000					5,000		5,000	5,000
2680097	0370006819 JAMES Y. MCCULLOUGH	7,009					6,416		6,416	6,416
2680099	0370006846 HORTON SCHOLARSHIP	1,500					4,000		4,000	4,000
2680101	0370006993 CALVIN E. AND ALICE OY	11,913					12,891		12,891	12,891
2680102	0370006994 CHARLES E. WALTERS, M	1,998					2,065		2,065	2,065
2680103	0370006995 J.P. SALB SCHOLARSHIP	14,149					11,980		11,980	11,980
2680104	0370006996 CLASS OF 1961 LEGACY S	18,240					19,023		19,023	19,023
2680105	0370006997 IU HEALTH WEST HOSPIT	9,693					9,961		9,961	9,961
2680106	0370007001 JAY FAMILY SCHOLARSHI	20,000					59,830		59,830	59,830
2680107	0370007002 BELTWAY SURGERY CENT	2,309					2,046		2,046	2,046
2680108	0370007003 GEORGE M. AND PHYLLIS	16,358					16,868		16,868	16,868
2680109	0370007004 GEORGE J. FIPP, M.D., SC	11,454					11,402		11,402	11,402
2680110	0370007005 GRIFFITH FAMILY SCHOL	10,363					10,687		10,687	10,687
2680111	0370007006 Z.E. TAHERI, M.D., SCHOL	10,790					11,106		11,106	11,106
2680112	0370007007 SCOTT AND KATHRYN SC	12,759					13,182		13,182	13,182
2680113	0370007008 ANNIQUE WILSON-WEEK	10,222					10,615		10,615	10,615
2680114	0370007010 LORRAINE E. AND RAYM	8,000					6,327		6,327	6,327
2680115	0370007009 ELTON T. AND MARGARE	10,778					11,183		11,183	11,183
2680116	0370007012 GROSFELD-KNOWLES SC	163,005					174,694		174,694	174,694
2680117	0370007013 MEL AND JOAN PERELM	14,604					15,271		15,271	15,271
2680118	0370007014 IU SCHOOL OF MEDICINE	10,217					10,610		10,610	10,610
2680119	MARY B WOODWARD SCHOLARSHIP	10,910					11,295		11,295	11,295
2680120	0370007018 BLOOMINGTON HOSPITA	10,000					5,000		5,000	5,000
2680121	0370007019 GEORGE AND BARBARA S	15,495					16,755		16,755	16,755
2680124	0370007022 CLASS OF 1963 SCHOLAR	11,093					11,699		11,699	11,699
2680128	0370007026 EDWARD L. AND REBA R.	7,035					7,236		7,236	7,236
2680129	0370007027 KENNETH L. AND SELMA	149,973					169,605		169,605	169,605
2680132	MARGARET F. PFLEEGER SCHOLARSHI	31,677					31,677		31,677	31,677
2680137	0370007031 VANDERBURGH MEDICA	9,500					9,500		9,500	9,500
2680140	0370007034 KENNETH E. BOBB SCHOL	1,059					3,771		3,771	3,771
2680141	0370007035 THE MICHAEL A. KYLE SC	9,161					9,410		9,410	9,410
2680143	0370007037 RALPH E. AND ELIZABETH	104,292					104,964		104,964	104,964
2680148	0370007042 JOHN DEWITT BROWNIN	9,500					9,000		9,000	9,000
2680150	0370007044 BUCKNER FAMILY SCHOL	51,882					43,845		43,845	43,845

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RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680152	0370007015 THE WHEELER FAMILY SC	2,105					2,163		2,163	2,163
2680153	0370007016 EVANSVILLE SURG ASSOC	9,000					8,500		8,500	8,500
2680154	0370007017 KENNETH E. AND N. JEAN	10,187					10,498		10,498	10,498
2680155	0380009773 IUSM PRIMARY CARE SC	40,000					40,000		40,000	40,000
2680156	0370011987 DEBRA J. HELPER SCHOL	9,764					10,091		10,091	10,091
2680158	0370011976 HARRY AND INA BRICKLE	9,016					9,283		9,283	9,283
2680159	0370012011 DOLORES F. CIKRIT MEM	1,000					3,572		3,572	3,572
2680160	0370012043 DIVERSITY RECRUITMEN	24,827					43,369		43,369	43,369
2680167	0380012241 CLASS OF 1986 SCHOLAR	0					4,081		4,081	4,081
2680168	0370012218 DAVID & ELLEN CRABB S	3,654					2,485		2,485	2,485
2680170	0370012245 CLASS OF 1981 SCHOLAR	2,541					2,909		2,909	2,909
2680180	0370012409 MARY MILLER GENNA SC	2,901					4,121		4,121	4,121
2680184	0380009656 SLEDD CUNNISON SCHOL	200,000					200,000		200,000	200,000
2680185	0320002759 FRANCES T BROWN SCH	5,923					0		0	0
2680186	0380009657 MED SCHOOL STUDENT S	5,258					12,527		12,527	12,527
2680187	0380009655 CYRUS J. CLARK MEMORI	1,495					2,330		2,330	2,330
2680191	LOIS LETZTER FELLOWSHIP	29,300					31,000		31,000	31,000
2680193	0370012564 TING FAMILY SCHOLARS	13,401					13,118		13,118	-4,500 8,618
2680198	0370012703 WILLIAM H. AND JEANNE	5,627					8,834		8,834	-2,250 6,584
2680200	0370012746 M & V JOHNSON MED SC	2,463					4,790		4,790	-2,250 2,540
2680202	0370012783 BRATER FAM SCHL IN GL	0					39,847		39,847	-4,500 35,347
2680204	0370012965 ST MARY'S HEALTH MED	2,100					2,100		2,100	
2680205	0370012920 B & R NEWNUM SCHOL	1,375					3,625		3,625	-1,125 2,500
2680206	0380009659 ROBT H SHELLHAMER SC	611					0		0	0
2680207	0370013077 A & D VAN RYN SCHOL	5,500					8,000		8,000	-4,500 3,500
2680208	0370013026 M & L MATHEWS FAMILY	4,655					9,362		9,362	-4,500 4,862
2680213	0370013130 JOEL PRIDDY SCHOLARSH	12,472					22,423		22,423	-11,250 11,173
2680214	0370007020 HARLAN FAMILY FDN SC	10,688					15,117		15,117	-4,500 10,617
2680216	0370007023 RACHEL MARIE BUCK SC	10,158					14,556		14,556	-4,500 10,056
2680217	0370007024 E & G CUNNINGHAM SC	10,210					15,137		15,137	-4,500 10,637
2680218	0370007028 R & M CRIST SCHOLARSH	14,243					15,292		15,292	-4,500 10,792
2680219	0370007046 J & L MADRI FAMILY SCH	5,500					32,500		32,500	-27,000 5,500
2680221	0370007032 IUH BLMT HOSP MED ST	0					4,500		4,500	-4,500 0
2680222	0370007033 JEAN A. CREEK AND DORI	23,122					20,198		20,198	-9,000 11,198
2680223	0370007036 G B CAUSEY MEDICAL SC	20,749					43,290		43,290	-4,500 38,790
2680224	0370007038 D & D WIEKAMP SCHOL	10,500					15,000		15,000	-4,500 10,500
2680225	0370007039 MICHAEL PACKNETT PAR	26,896					25,000		25,000	-4,500 20,500
2680226	0370007040 DRS. JERRY AND MITCH S	35,296					30,000		30,000	-4,500 25,500
2680227	0370007041 GEORGE S ROW SCHOLA	10,500					15,000		15,000	-4,500 10,500
2680228	0370007043 RUDOLPH M. NAVARI SC	10,500					16,000		16,000	-4,500 11,500

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680229	0370007045 JAMES AND CLAIRE CART	17,351					17,976		17,976	17,976
2680230	0370012113 JOHN N. PITTMAN SCHO	5,141					6,627		6,627	2,111
2680231	0370012046 M H RIFAI & N K RIFAI SC	9,000					18,000		18,000	9,000
2680232	0370012084 ANESTHESIA CONSULT IN	9,341					27,515		27,515	23,015
2680233	0370012180 DAVID CRABB SCHOLARS	5,904					9,652		9,652	5,152
2680234	0370012199 GER AND LOW HESS SCH	11,448					14,209		14,209	9,709
2680235	0370012225 LAITE & SHEKHAR SCHOL	39,916					4,303		4,303	4,303
2680236	0370012259 DAVID CHIZEK, MD SCHO	13,064					15,307		15,307	10,807
2680237	0370012344 RAWLS DIVERSITY SCHOL	1,433					2,461		2,461	1,336
2680238	0370012370 JAMES J. LAUGHLIN AND	0					4,500		4,500	0
2680240	0370012393 MOORE SCHOL IN MEDIC	11,056					15,478		15,478	10,978
2680241	0370012396 MOORE HOOSIER LEGAC	12,500					31,750		31,750	25,000
2680242	0370012390 ALBERT AND BESSIE ROG	8,863					13,076		13,076	8,576
2680243	0370012397 BRANAM FAMILY DIVERS	9,884					4,500		4,500	0
2680244	0370012398 ABLA HAMID SCHOLARS	1,465					1,674		1,674	1,674
2680245	0370012440 HUTCHENS FAMILY SCHO	17,680					19,716		19,716	10,716
2680246	0370011974 MARGARET AND MARSH	9,500					13,500		13,500	9,000
2680247	0370012121 KARL RUDDELL SCHOLAR	500					5,000		5,000	500
2680248	0370013233 DOUGLAS CACERES SCH	8,495					40,842		40,842	8,892
2680249	0370013196 MACKEL FAMILY SCHOLA	26,325					47,993		47,993	25,383
2680250	0370013249 LYMAN T MEIKS PEDIATR	2,055					52,748		52,748	36,998
2680251	0370013302 STEVEN R MOFFETT SCH	0					4,904		4,904	0
2680252	0370013202 KRISTY NEWTON SCHOLA	8,846					9,761		9,761	5,261
2680253	0380013399 IUSM-FW STDNT RSCH S	144,122					100,000		100,000	100,000
2680255	0380009660 GUY MORFORD AND MIL	919					0		0	0
2680256	0370013490 RUTH WENNING ROGGE	1,450					12,260		12,260	7,760
2680257	0370013345 WILLIAM AND JANE BAN	8,206					8,529		8,529	8,529
2680258	0380013175 CLASS OF 1982 SCHOOL	0					1,530		1,530	1,530
2680259	0370013544 VANDERBURGH CTY MED	1,100					1,100		1,100	1,100
2680260	0370013546 MARK A THOMPSON SCH	2,500					9,000		9,000	4,500
2680261	0370013542 DUNFEE-SPAHR FAMILY S	3,790					9,017		9,017	4,517
2680262	0370013543 WAGONER FAMILY SCHO	4,504					9,129		9,129	4,629
2680263	0370013532 THOMAS W EMMETT SC	13,398					22,851		22,851	13,851
2680264	0370013484 HEALTHCARE INITIATIVES	5,080					9,753		9,753	5,253
2680265	0370013452 ANN S. EWBANK, M.D., A	5,089					9,421		9,421	4,921
2680266	0370013234 ELKAS FAMILY SCHOLARS	926					0		0	0
2680267	0370013718 IKE BATALLIS SOM SCHOL	3,470					6,897		6,897	3,522
2680268	0370013709 JOS & GAYLE BEGLEY ME	4,000					8,500		8,500	4,000
2680269	0370013842 BLAKESLEY-O'MALLEY 50	4,750					7,500		7,500	5,250
2680270	0370013894 D & S DIAN FAMILY SCHO	3,806					8,900		8,900	4,400

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2680272	0370013714 IN STATE MED ASSN (ISM	47,291					48,513		48,513	-22,500
2680273	0370013713 KEENAN FAMILY SCHOLA	3,500					9,000		9,000	-4,500
2680274	0370013708 JANS AND DELORES MUL	14,381					22,630		22,630	-4,500
2680275	0370013888 MEDICAL EDUCATION FD	8,000					12,500		12,500	-4,500
2680276	0370013865 DR E & B BAKOS SCHOLA	10,887					11,539		11,539	
2680277	0370010915 J & B HOUSEWORTH SCH	5,050					5,198		5,198	
2680278	0370013693 S & W BOSRON MSMS SC	2,875					2,000		2,000	-1,125
2680282	0370014339 DR. EDWARD M. COCKER	5,819					6,184		6,184	
2680283	0370001027 DONNA F. SCOTT BRON	39,148					38,796		38,796	
2680284	0370014338 CRAVENS & REIHMAN SC	4,712					4,796		4,796	
2680285	0370012546 RICHARD & ANNE KOHLE	3,632					4,017		4,017	
2680287	0370014105 ART & CONNIE EULER M	5,000					5,200		5,200	
2680288	0320002827 MEDICAL EDUCATION SC	8,686					1,864		1,864	
2680289	0370014496 R SPEAR '73 & C B SPEAR	11,000					11,000		11,000	
2680303	0370014495 BANKSTON & LAKE CTY	3,774					3,370		3,370	
2680304	0380013902 DR ROSE M GREEN THO	8,000					8,000		8,000	
2680305	0370014603 IUSM CLASS OF 1984 SCH	2,814					1,662		1,662	
2680306	0370014963 PARKVIEW WISSMAN SC	4,681					2,500		2,500	
2680307	0370006823 MED SCH MEM FELL & S	150,000					71,966		71,966	
2680308	0370015249 LOIS & DIETRICH BAUER	5,924					4,962		4,962	
2680309	0370015292 CAPLIN FAMILY SCHOLAR	37,088					74,132		74,132	
2680310	0380015017 OLIVER BLAIR DAUGHERT	25,000					25,000		25,000	
2680311	0380015351 ALEX AND JEN CHOI SCH	10,000					5,000		5,000	
2680314	0370015419 ASSOC PLASTIC SURGEO	4,780					10,680		10,680	
2680315	0370015418 COPPINGER & TURKLE SC	18,420					36,336		36,336	
2680316	0370012163 RAY A. HAAS AND FAMIL	4,427					4,602		4,602	
2680317	0370015457 WRASSE M.D. MEMORIA	1,243					2,322		2,322	
2680318	0370015205 O'DONNELL-MERK SCHO	2,580					4,025		4,025	
2680319	0380015145 1989 WALTER DALY SCH	0					5,400		5,400	
2680320	0370013221 EARL HICKS MITCHELL SC	0					21,982		21,982	
2680322	0370015054 KINASIEWICZ FAMILY SC	1,767					2,481		2,481	
2680323	0370015375 KNEELAND FAMILY SCHO	0					2,044		2,044	
2680324	0370015767 BALAMOHAN FAMILY SC	0					7,428		7,428	
2680325	0370015722 KERN FAMILY SCHOLARS	0					3,923		3,923	
2680326	0370015582 J & M TURNER SCHOLAR	0					6,960		6,960	
2680328	0370015523	0					1,364		1,364	
2680329	0370015284 GLASS LEGACY SCHOLAR	0					1,301		1,301	
2680330	0370011232 GRAYSON SCHOLARSHIP	0					3,618		3,618	
2681201	DR. JUSTICE F. WYNN SCHOLARSHIP	60,000					60,000		60,000	
2681202	0380009767 IUSM-EVANSVILLE SCHOL	30,000					30,000		30,000	

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2681203	0370007011 IUSM-EVANSVILLE RUBY	20,000					20,000		20,000	20,000
2681204	0370015387 DRAKE HAMBIDGE LANC	0					4,000		4,000	4,000
2681301	IUSM-FORT WAYNE SCHOLARSHIP	61,096					45,000		45,000	45,000
2681302	0320015330 WUTHRICH SCHOLARSHI	0					3,275		3,275	3,275
2681501	IUSM-LAFAYETTE SCHOLARSHIP	34,019					36,587		36,587	36,587
2681502	0380009763 SUMMER ENRICHMENT	14,978					18,350		18,350	18,350
2681503	0370006985 LINDLEY H. WAGNER SCH	42,259					44,621		44,621	44,621
2681602	GERT VOSS SCHOLARSHIP	26,333					4,500		4,500	-4,500
2681603	HENRY C. MILLER SCHOLARSHIP FUND	9,173					9,609		9,609	9,609
2681701	IUSM-SOUTH BEND SCHOLARSHIP	45,239					59,437		59,437	59,437
2681702	FAYE MAGNESON SCHOLARSHIP	25,000					30,000		30,000	30,000
2681703	REV. THEODORE HESBURGH CSC SCH	3,500					4,000		4,000	4,000
2681704	0370006992 ERNESTINE M. RACLIN SC	10,000					10,000		10,000	10,000
2681705	0380009772 AUDREY GOGOLA SCHOL	3,000					3,000		3,000	3,000
2681706	0370015777 SCOTT & KIM WELCH SC	0					3,500		3,500	3,500
2681801	IUSM-TERRE HAUTE SCHOLARSHIP	3,000					500		500	500
2681802	DONALD E. & MARY JO STANLEY SCH	12,000					0		0	0
2681804	MCBRIDE SCHOLARSHIP	3,000					0		0	0
2683001	0380010052 MEDICAL SCIENCES PRO	96,000					321,000		321,000	321,000
2683002	0380010050 PAUL M. HARMON SCHO	2,000					5,000		5,000	5,000
2683004	0380010051 BULLARD MEMORIAL SC	2,000					5,000		5,000	5,000
2683007	0370014032 CLASS OF 1993 BEN GILM	5,855					7,270		7,270	7,270
2683802	0370007059 CATHERINE G. PALMER S	40,000					25,000		25,000	25,000
2683803	0370007061 MEDICAL GENETICS SCH	20,000					30,000		30,000	30,000
2683805	0370007062 JOE SHIRLEY CHRISTIAN S	20,000					30,000		30,000	30,000
2689100	GRADUATE FELLOWSHIPS - RESTRICTE	10,000					4,500		4,500	4,500
2689102	COX SCHOLARS FELLOWSHIPS	0					7,500		7,500	7,500
2689106	CAROL D NATHAN STAFF SCHOLARSHI	500					1,000		1,000	1,000
2689111	FRANKLIN & SUSIE TALLY FELLOWSHIP	7,000					6,000		6,000	6,000
2689501	KSB GRADUATE FELLOWSHIPS	37,000					15,000		15,000	15,000
2690000	SOCIAL WORK GRAD FELLOWSHIPS	93,000					100,000		100,000	100,000
2690009	MINNIE & MARY RIGG FELWSHPS	5,200					4,000		4,000	4,000
2690034	DR. CYRUS BEHROOZI & HELGA BEHR	1,875					3,000		3,000	-1,125
2690035	ROBERT D. ALBRECHT GRADUATE SCH	0					4,000		4,000	-4,000
2690036	KENNETH YOUNG GRADUATE SCHOLA	0					4,500		4,500	-4,500
2691027	FELLOWSHIP - LAW	485,000					485,000		485,000	485,000
2691050	JOAN RUHTENBERG SCHOLARSHIP	0					2,250		2,250	-2,250
2691051	CONTINUING STUDENT SCHOLARSHIP	0					2,593		2,593	-2,593
2691056	LEFSTEIN FELLOWSHIP	0					0		0	0
2691059	ANDREW R. KLEIN SCHOLARSHIP	0					1,125		1,125	-1,125

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Transfers In
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2691060	DREAMERS SCHOLARSHIP	0					1,125		1,125	-1,125
2691062	BAILEY & WRIGHT BICENTENNIAL SCH	0					2,253		2,253	-2,253
2691064	JULIA CARSON SCHOLARSHIP -ENVIRO	0					2,250		2,250	-2,250
2691610	KATHARINE BELZER FUND	24,300					22,000		22,000	
2691611	BROWN/EKSTAM PT SCHOLARSHIPS	600					2,700		2,700	
2691612	PT STUDENT COMMUNITY ENGAGEM	0					1,250		1,250	
2691613	RONALD & LAUREN CRAM AND REHA	0					900		900	
2691614	CAROL DUKE NATHAN OT FELLOWSHI	3,000					3,000		3,000	
2691615	PATRICIA RAE EVANS FELLOWSHIP	500					500		500	
2691616	PHYSICAL THERAPY FACULTY CHOICE	500					750		750	
2691617	FISHER DOCTOR OF OCCUPATIONAL T	0					1,000		1,000	
2691618	DR. SHARON R. FLINN RURAL HEALTH	4,300					2,300		2,300	
2691619	GIVING CIRCLE	1,000					1,000		1,000	
2691620	ZACHARY H. GREGORY EMERGING LE	0					3,000		3,000	
2691621	IRWIN	1,100					1,000		1,000	
2691623	KELTON	0					500		500	
2691625	PA ALUMNI SCHOLARSHIP	1,000					1,000		1,000	
2691626	R. PORTER PT SCHOLARSHIP	1,100					2,200		2,200	
2691628	PT STUDENT PROF. DVLP SCHOLARSHI	300					5,000		5,000	
2691629	OT RESEARCH AWARD	300					0		0	
2691630	L. RICCIO OT PERSEVERANCE FELLOW	500					1,100		1,100	
2691631	A. SLOMINISKI OT FELLOWSHIPS	7,875					8,000		8,000	
2691632	DR. M. SOTHMANN, DEAN'S LEADERS	850					1,000		1,000	
2691633	DR. SHEILA WARD DIETETICS FELLOW	2,600					3,500		3,500	
2691634	ARLENE WILSON DIETARY SCHOLARSH	1,100					1,200		1,200	
2691635	YAFFE OT SCHOLARSHIP	300					1,400		1,400	
2691636	YOSHIDA OT SCHOLARSHIP	300					0		0	
2691637	SHRS ANNUAL GIVING	300					0		0	
2691640	PHYSICIAN ASSISTANT CHARTER CLAS	750					0		0	
2691641	ATHLETICO PHYSICAL THERAPY SCHOL	500					1,500		1,500	
2691642	IUPUI PHYSICIAN ASSISTANT PRIMARY	0					2,000		2,000	
2691643	PHYSICIAN ASSISTANT CLASS OF 2016	500					2,550		2,550	
2691655	OT CLINICAL FIELDWORK FELLOWSHIP	0					500		500	
2692600	GRADUATE FELLOWSHIPS	0	28,000			8,800	180,000		216,800	
2692610	DEBRA MESCH DOCTORAL FELLOWSHI	0					5,000		5,000	-2,475
2692611	PELLERITE PHILANTHROPIC STUDIES F	0					1,125		1,125	-1,125
2692612	ENRIGHT FELLOWSHIP IN PHILANTHR	0	18,000			4,400	18,599		40,999	-11,250
2692613	WILLIAM G. MAYS FELLOWSHIP	0	14,000			4,400	0		18,400	-11,250
2693701	KABAT GRADUATE FELLOWSHIP	0					24,000		24,000	-24,000
2694550	COWEN GRADUATE SCHOLARSHIP IN	125					3,375		3,375	-3,375

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Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESFEL FELLOWSHIPS											
2695774	PER MOLLER SCHOLARSHIPS	0					1,400		1,400		1,400
2698021	GRADUATE FELLOWSHIPS - SOIC	0					3,000		3,000		3,000
	Total Sub-Fund:	7,345,923	60,000			17,600	8,228,928		8,306,528	-520,876	7,785,652
RESSCH SCHOLARSHIPS											
2570020	RISE SCHOLARSHIPS - SCIENCE	0					8,500		8,500	-8,500	0
2570158	RISE SCHOLARSHIPS - ACAD	0					2,500		2,500	-2,500	0
2570165	INTERNATIONAL STUDENT SCHOLARS	2,000					2,000		2,000		2,000
2571501	DUE EMERGENCY FUNDS	2,000					2,500		2,500		2,500
2571503	DUE IUF SCHOLARSHIPS	5,000					13,500		13,500		13,500
2571505	NINA MASON PULLIAM BC SCHOLARS	0					213,000		213,000	-135,000	78,000
2571506	CREA PROGRAM	0					50,000		50,000		50,000
2574240	IUPUI PHY PLANT EMP SCHOL	2,350					2,350		2,350		2,350
2576215	DENTISTRY- UNDER GRAD AWARDS	45,000					45,000		45,000		45,000
2579104	AUDREY S GEISEL NURSING SCHOLARS	11,758					12,874		12,874		12,874
2579110	RISE SCHOLARSHIPS - NURSING	5,000					11,500		11,500	-2,500	9,000
2579130	MARTHA L. AKERS SCHOLARSHIP	5,012					5,487		5,487		5,487
2579135	PRISCILLA ROESSLER NURSING SCHOL	1,032					1,130		1,130		1,130
2579140	SALLY REAHARD ENDOWED SCHOLAR	44,646					48,884		48,884		48,884
2579145	RUTH HAMILTON SCHOLARSHIP	8,013					8,773		8,773		8,773
2579150	LILLIAN E. RESNICK SCHOLARSHIP	7,366					8,065		8,065		8,065
2579155	MARIAN GOLUBIEWSKI	2,362					2,586		2,586		2,586
2579160	VELENA BOYD SCHOLARSHIPS	549					601		601		601
2579165	CARL MALCOM SR. MEMORIAL NURSI	2,107					2,307		2,307		2,307
2579176	SCHOOL NURSING SCHOLARSHIPS	520,000					384,400		384,400		384,400
2579181	HELENE FULD HEALTH TRUST SCHOLA	40,086					45,000		45,000	-14,625	30,375
2579182	VELDMAN FAMILY NURSING SCHOLAR	9,464					28,300		28,300	-5,625	22,675
2579183	BETSY & JAMES GUTHRIE NURSING SC	3,525					6,000		6,000	-2,475	3,525
2579184	SUSAN CRANE KYLE NURSING SCHOLA	2,341					27,000		27,000	-8,874	18,126
2579185	BERNIECE NORTON NURSING SCHOL	15,513					25,000		25,000	-1,125	23,875
2579710	RISE SCHOLARSHIPS - FSPH	1,500					3,000		3,000	-1,500	1,500
2579720	OUTRUN THE SUN BC SCHOLARSHIP	2,250					4,500		4,500	-2,250	2,250
2579802	SHHS FELLOWSHIPS	0					3,000		3,000		3,000
2585700	0370007190 RACHEL M. LEHMAN SCH	11,000					0		0		0
2589101	DAVID L ROBBINS SCHOLARSHIP	2,000					2,000		2,000		2,000
2589103	NOBLE & CLARA REYNOLDS SCHOLARS	23,000					23,000		23,000		23,000
2589107	IUPUI UNDERGRAD SCHOLARSHIPS	16,000					5,000		5,000		5,000
2589108	WM L BRYAN SCHOLARSHIP	0					5,000		5,000	-5,000	0
2589118	COX SCHOLARS	750,000					715,000		715,000		715,000
2589119	YALE RICE FAMILY TRUST SCHOLARSHI	9,000					0		0		0
2589121	LILLIAN CHARLESTON CRISPUS ATTUC	2,000					0		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2589123	IUPUI GENERAL SCHOLARSHIPS	130,000					60,000		60,000	-10,000 50,000
2589130	JAMES HUGHES TRUST SCHOLARSHIP	20,000					20,000		20,000	20,000
2589131	AMERICORPS SCHOLARSHIP	0					140,000		140,000	140,000
2589133	HOOSIER FAMILY SCHOLARSHIP	40,000					40,000		40,000	40,000
2589135	CRESSY T HAVENS SCH-IUPUI	0					2,500		2,500	-2,500 0
2589136	RUTH JOSEPHINE WELLS SCHOLARSHI	0					2,500		2,500	-2,500 0
2589137	IU ENDOWED SCHOLARSHIPS IUPUI	0					2,000		2,000	-2,000 0
2589139	JOSEPHINE A BYRON MEMORIAL SCHL	25,000					25,000		25,000	25,000
2589145	STUDENT SUPPORT SERVICES SUPP G	0					20,000		20,000	-20,000 0
2589150	CHARLES M MALOTT SCH-IUPUI	0					5,000		5,000	-5,000 0
2589151	CHARLES JACOT - SCH-IUPUI	0					3,000		3,000	-3,000 0
2589155	ROBERT J WOLF ENDOW SCHOLARSHI	0					15,000		15,000	-15,000 0
2589156	MARILYN S MORRISON ENDOW SCHO	0					9,000		9,000	-9,000 0
2589171	RICHARD RAPALA SCHOLARSHIP	2,000					2,000		2,000	2,000
2589175	JAMES BARNETTE LT COL US ARMY RE	0					1,000		1,000	1,000
2589176	IUPUI OPPORTUNITY TO DREAM SCH	0					2,500		2,500	2,500
2589178	J AND F M SWAIN SCH-IUPUI	0					10,000		10,000	-10,000 0
2589179	++STAN JONES MEM. 21ST CENT. SCH	0					1,125		1,125	-1,125 0
2589181	FEDERAL SEOG 23-24 IN	0					917,180		917,180	917,180
2589182	FEDERAL SEOG 22-23 IN	917,832					0		0	0
2589184	FEDERAL PELL GRANTS 22-23 IN	33,326,199					0		0	0
2589192	FEDERAL PELL GRANTS 23-24 IN	0					35,452,809		35,452,809	35,452,809
2589204	DOROTHY FEHNEL SCHOLARSHIP	0					15,000		15,000	15,000
2589205	JAGUAR PERSISTENCE SCHOLARSHIP	0					70,000		70,000	70,000
2589501	KSB UG SCHOLARSHIPS	106,390					105,000		105,000	105,000
2589510	RISE SCHOLARSHIPS - BUSINESS	14,000					43,500		43,500	-14,500 29,000
2589520	DELPHIA E. CROFT SCHOLARSHIP FOR	4,500					9,000		9,000	9,000
2589521	HELEN JEFFERS MEMORIAL SCHOLARS	4,500					4,500		4,500	4,500
2590000	SOCIAL WORK SCHOLARSHIPS	43,000					120,000		120,000	120,000
2590045	DR. CAROL HOSTETTER SCHOLARSHIP	1,750					4,000		4,000	-2,250 1,750
2590505	WM H BARTLETT MEM SCH	1,500					1,500		1,500	1,500
2590511	HERRON-COLER AWARD SCH	1,000					1,000		1,000	1,000
2590519	MARY A DYE SCHOLARSHIP	500					500		500	500
2590532	HERRON GENERAL SCHOLARSHIPS	150,000					150,000		150,000	150,000
2590534	THE ARTURO GRASSI PRIZE	500					500		500	500
2590545	HERRON-LANDERS SCHOLARSHIP	500					500		500	500
2590549	HERRON-LYNN AWARD FUND	400					400		400	400
2590550	DONALD M MATTISON SCHPS	1,500					0		0	0
2590551	CORNELIA MCKAY SCHOLARSHIP	3,000					0		0	0
2590552	HERRON-MARY MILLIKEN MEM	7,000					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2590554	PAUL ZIMMERMAN MEMORIAL ENDO	34,000					0		0	0
2591500	CLARA HESTER SCHOLARSHIP	3,500					3,750		3,750	3,750
2591542	SWINFORD CAMP BROSIUS SCHOLARS	1,100					1,000		1,000	1,000
2591557	LOLA L. LOHSE SCHOLARSHIP	350					250		250	250
2591578	DR CARL BROSIUS SPUTH SR	7,000					7,500		7,500	7,500
2591579	W A STECHER TR MEM END INC	500					500		500	500
2591580	SARAH M. HOPE SCHOLARSHIP	0					0		0	0
2591582	HITWANT SIDHU SCHOLARSHIP	1,100					1,200		1,200	1,200
2591584	DR. RUDY SCHREIBER SCHOLARSHIP	550					600		600	600
2591590	PETM FRESHMAN SCHOLARSHIP	470					0		0	0
2591591	WILMA WHOLHER SCHOLARSHIP	600					600		600	600
2591592	PHILLIP K. HARDWICK SCHOLARSHIP	1,250					550		550	550
2591593	P. NICHOLAS KELLUM SCHOLARSHIP	1,880					4,000		4,000	4,000
2591594	RUDOLPH MEMMEL SCHOLARSHIP	0					8,750		8,750	8,750
2591598	JEFF & SUSAN VESSELY SCHOLARSHIP	3,000					2,400		2,400	2,400
2591601	DR. K. GABLE HS SCHOLARSHIP	1,100					1,350		1,350	1,350
2592076	LIBERAL ARTS UNDERGRAD SCHOLARS	245,000					265,000		265,000	265,000
2592077	GREEK GODDESS SCHOLARSHIP IN AN	2,400					4,000		4,000	-2,250
2592078	GREEK GODDESS SCHOL IN CLASSICAL	750					3,000		3,000	-2,250
2592079	GREEK GODDESS SCHOL IN FRENCH	750					3,000		3,000	-2,250
2592080	GREEK GODDESS SCHOL IN MUSEUM	750					3,000		3,000	-2,250
2592081	OWINGS SCHOLARSHIP IN ENGLISH	0					2,272		2,272	-2,272
2592084	MCMATH SCHOLARSHIP	0					2,250		2,250	-2,250
2592086	BARBARA WHITE THORESON SCHOLA	0					4,000		4,000	-1,125
2592090	HOYT GERMAN SCHOLARSHIP	0					3,750		3,750	-2,250
2592091	BUHNER BC SCHL FOR STUDENT VETE	0					1,975		1,975	-1,975
2592092	PE MACALLISTER POLITICAL SCIENCE	0					2,175		2,175	-2,175
2592600	UNDERGRAD SCHOLARSHIPS	0					89,000		89,000	
2592610	RISE SCHOLARSHIPS - PHILANTHROPY	0					7,000		7,000	-7,000
2593701	SCIENCE SCHOLARSHIPS	26,200					22,550		22,550	
2593702	HAWRYLUK FAMILY SCHOLARSHIP	13,125					27,500		27,500	-22,500
2593703	VARMA-NELSON SCHOLARSHIP	875					2,000		2,000	-1,125
2593704	UNDERGRAD AND GRAD CHEMISTRY	3,675					7,500		7,500	-3,825
2594201	EARTH SCI UNDERGRAD SCHOLARSHI	41,370					7,625		7,625	
2594579	ANNA K SUTER AWARDS	8,500					12,500		12,500	
2594701	PSYCHOLOGY UNDERGRADUATE SCH	23,350					23,350		23,350	
2595050	MISC SCHL-ENGR-TECHNOLOGY	75,000					200,000		200,000	
2595750	JIM BENNETT SCHOLARSHIP	500					1,000		1,000	
2595770	DURBIN, NEFOUSE, SHAPIRO, SCHPS	0					3,000		3,000	
2595771	BILL DAY, & SARA HECHT MEM., SCHL	1,175					750		750	

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2595772	RAY DAULT SCHSP	400					1,050		1,050	1,050
2595773	LEO/MARY DURBIN FAMILY SCHSP	400					300		300	300
2595774	PER MOLLER SCHOLARSHIPS	1,200					0		0	0
2595775	ELIAS STERGIOPOULOS SCHP	1,100					625		625	625
2595776	PETER GEORGE SCHLRSHPS	1,000					1,000		1,000	1,000
2595778	WM. MCGOWAN JR. SCHOLARSHIPS	0					7,900		7,900	7,900
2595780	EFROYMSON-TCEM STUDY ABROAD P	0					4,950		4,950	4,950
2595790	LINDA BROTHERS SCHOLARSHIP	1,100					850		850	850
2595791	JAMES AND ELAINE STANTON SCHOLA	1,100					1,100		1,100	1,100
2596301	UNDERGRAD EXTERNAL RESTRICTED F	10,000					10,000		10,000	10,000
2596305	PHILLIP MCLEOD FINANCIAL AID	8,000					8,000		8,000	8,000
2596306	COHEN FAMILY SCHOLARSHIP 037001	2,000					2,000		2,000	2,000
2596307	SHEATS FAMILY SCHOLARSHIP 037000	3,000					3,000		3,000	3,000
2596308	PATRICIA PAYNE SCHOLARSHIP 03200	500					500		500	500
2596309	RAHMAN SCHOLARSHIP 0370005581	700					700		700	700
2596310	PAT ROGAN SCHOLARSHIP 037000558	1,000					1,000		1,000	1,000
2596311	KAHN-SIDDIQUI FAMILY SCHLHP 0370	1,000					1,000		1,000	1,000
2596312	THOMPSON SCHOLARSHIP 03200021	4,000					4,000		4,000	4,000
2596313	TEFFT COUSIN SCHOLARSHIP 0370005	10,000					10,000		10,000	10,000
2596314	B WILCOX SCHOLARSHIP 320002158	4,000					4,000		4,000	4,000
2596315	CASSITY WHITNEY SCHOLARSHIP 0320	1,000					1,000		1,000	1,000
2596316	GREAT 8 SCHOLARSHIP 0320013401	1,000					1,000		1,000	1,000
2596317	JARBOE SCHOLARSHIP 0370005573	5,000					5,000		5,000	5,000
2596318	HEPPNER SCHOLARSHIP 0370005576	2,000					2,000		2,000	2,000
2596319	ED FACULTY/STAFF SCHLP 038000907	1,000					1,000		1,000	1,000
2596320	TEACHER CORPS SCHOLARSHIP 03800	1,000					1,000		1,000	1,000
2596321	ROSARIO SCHOLARSHIP 0380009076	1,000					1,000		1,000	1,000
2596322	MIRZA RISE SCHOLARSHIP 037000552	1,500					1,500		1,500	1,500
2596338	R HOLLAND SCHLP 370005575	2,000					2,000		2,000	2,000
2596350	BCM PATRICIA TEFFT SCHLSHP 03700	5,000					5,000		5,000	5,000
2596800	O'NEILL/SPEA - UNDER GRAD AWARD	51,313					80,000		80,000	80,000
2596803	JASON BAKER LEGACY BC SCHOLARSH	25,875					30,000		30,000	-10,125 19,875
2596804	SMALLEY ISP BC SCHOLARSHIP	15,750					31,500		31,500	-15,750 15,750
2596805	PAUL O'NEILL SCHOLARSHIPS	27,000					54,000		54,000	-27,000 27,000
2598020	INFORMATICS SCHOLARSHIPS	17,400					18,150		18,150	18,150
2599212	MARJORIE L HAVENS A HELPING HAN	0					2,000		2,000	2,000
2599213	CHNC PAYDAR INCLUSIVE EXCELLENC	0					30,000		30,000	30,000
2599301	IUPUC SCHOLARSHIP	64,747					61,000		61,000	61,000
2599302	NURSING SCHOLARSHIPS	39,600					39,600		39,600	39,600
2599320	SUMMERVILLE FAMILY SCHOLARSHIP	0					0		0	0

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Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2599321	REACH YOUR DREAM RETENTION BC	0					0		0	0
2599322	ANTHONY MORAVEC BC	0					0		0	0
2599323	CHARI FAMILY BC SCHOLARSHIP	0					0		0	0
2599324	JOHNSON-POYNTER FUTURE NURSE L	0					0		0	0
2599900	IUFW NURSING SCHOLARSHIPS	14,500					32,456		32,456	32,456
2599905	IUFW SCHOLARSHIPS	5,000					10,000		10,000	10,000
2680291	0320014208 SUSAN MARTIN SCHOLA	9,000					5,000		5,000	5,000
2680294	0380014006 IUSM CLASS OF 1983 SCH	0					1,778		1,778	1,778
2680295	0370014273 IUFW SARRATORE MED I	2,845					190		190	190
2680296	0370014007 IUSM CLASS OF 1988 SCH	1,336					1,415		1,415	1,415
2680297	0370013705 VERA Z DWYER TRUST SC	1,000					1,500		1,500	1,500
2680298	0370013182 CLASS OF 1987 SCHOLAR	3,013					3,809		3,809	3,809
2680299	0320015079 DR. ROBERT F. WALTER S	35,000					35,000		35,000	35,000
2680300	0370014749 LUCILLE & LINNE ANDERS	11,393					11,642		11,642	11,642
2680301	0370014814 ROGGENKAMP FAMILY S	16,247					17,514		17,514	17,514
2680302	0370015207 B & S MCMURRAY SCHOL	12,309					10,355		10,355	10,355
2681803	0370014690 ANN W. KING RURAL SCH	8,952					9,088		9,088	9,088
2692050	PETRONIO-BANTZ GRAD STUDENT TR	0					1,125		1,125	-1,125
2696800	GRADUATE O'NEILL/SPEA SCHOLARSH	68,850					81,000		81,000	81,000
2699301	IUPUC GRADUATE SCHOLARSHIPS	4,500					4,500		4,500	4,500
2993753	ANLIKER RECOGNITION AWARDS	0			2,103	138			2,241	-2,241
Total Sub-Fund:		37,359,395			2,103	138	40,359,515		40,361,756	-398,587
ROFDS RESTRICTED OTHER FUNDS										
2970028	C.S. MOTT CHAIR - COMMUNITY FOU	119,508	143,169			58,070	-53,739		147,500	-75,000
2970041	LAKE FAMILY INSTITUTE	354,980	213,007	247,614	0	166,632	86,741		713,994	-75,000
2970059	MELVIN SIMON CHAIR IN PHILANTHR	76,680	111,641			45,281			156,922	-75,000
2970060	BURLINGAME READING ROOM	1,125					1,125		1,125	-1,125
2970072	DONALD A. CAMPBELL CHAIR IN FUN	0	43,621			17,692			61,313	
2970074	GLENN FAMILY CHAIR IN PHILANTHR	0	105,300			42,709			148,009	-75,000
2970076	O'GARA CHAIR IN WOMEN'S PHILANT	0	192,500			76,121	-95,610		173,011	-75,000
2970104	RISE UNDERGRAD SCHOLARSHIPS	5,500					5,500		5,500	5,500
2971510	BOWEN SCHOLARS EXPENSES	43,500					43,500		43,500	43,500
2971511	CREA PROGRAM	0			5,000		10,000		15,000	
2971610	PORTER STAFF ENDOWMENT	0					1,125		1,125	-1,125
2971617	COLL WORK STUDY JLD	75,000		42,230	3,051	17,129	12,590		75,000	
2976136	FREDERICK R HENSHAW END INC	10,000					10,000		10,000	10,000
2976161	ORAL AND MAX SURG - PROGRAM TR	0					2,250		2,250	-2,250
2976915	SAMUAL S. PATTERSON PROFESSORS	12,835	12,000			786			12,786	
2976920	INDIANA DENTAL ASSOCIATION ENDO	100,692	42,000			2,751	45,769	10,000	100,520	
2976941	JAMES J. BALDWIN PROFESSORSHIP	17,348	5,000			328	12,000	0	17,328	

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2976948	PAUL E STARKEY PROFESSORSHIP	7,354					7,354		7,354	7,354
2978501	IUSD RESEARCH DAY	5,464					5,464		5,464	5,464
2978590	SERVICE LEARNING/GOODWILL	0					1,000		1,000	-1,000
2979104	AUDREY S. GEISEL CHAIR IN INNOVAT	76,967	54,947			22,287	11		77,245	77,245
2979135	MCWHIRTER MARTIN TRAINING FUN	10,000					0		0	0
2979170	BILLINGS FACULTY AWARD	4,000					0		0	0
2979181	CENTENNIAL ENDOWED PROF. IN INN	21,491	0			0			0	0
2979182	DORIS J. FROEBE PROFESSORSHIP IN	0					22,500		22,500	-22,500
2979183	BRENDA L. LYON ENDOWED CHAIR IN	0					1,125		1,125	-1,125
2979184	CHAMPION CENTER FOR CANCER CO	0					2,250		2,250	-2,250
2979185	WOLTMAN ENDOWED FELLOWSHIP	6,962				0	7,623		7,623	7,623
2979186	PHYLLIS DEXTER DEAN'S DISCRETIONA	0					1,125		1,125	-1,125
2979187	HOOSIER HEALTH INITIATIVES	0					2,250		2,250	-2,250
2979188	WOLTMAN ENDOWED VISITING LECT	9,282					10,164		10,164	10,164
2979189	LEGACY OF LEADERSHIP FACULTY FELL	0					1,125		1,125	-1,125
2979192	BROOME/EVERETT LECTURESHIP	0					0		0	0
2979259	MCBRIDE MENTAL HEALTH NURS PRO	23,790	18,555			7,525			26,080	26,080
2979265	GENERAL SUPPORT OF NURSING PRO	50,000					0		0	0
2979270	NURSING STUDENT & EMPLOYEE AW	13,905			0	0			0	0
2979700	PUBLIC HEALTH - GIFTS	1,000					10,000		10,000	10,000
2979705	PUBLIC HEALTH - DEAN'S SPECIAL PRO	5,500	2,500			164	2,836		5,500	5,500
2979823	OT HORIZON FUND COMPANION ACC	3,800					3,800		3,800	3,800
2979824	OT STUDENT OUTREACH CLINIC	1,030					1,030		1,030	1,030
2979826	PT STUDENT OUTREACH CLINIC	2,950					2,950		2,950	2,950
2979835	DR. LAURENCELLE OT THEORY AWAR	1,728					1,728		1,728	1,728
2979845	PT GOBABYGO COMPANION ACCOUN	3,800					3,800		3,800	3,800
2979916	0320002809 ALUMNI RELATIONS	30,000					30,000		30,000	30,000
2980000	BAEKGAARD CHAIR IN ALZHEIMER'S R	0					90,000		90,000	-90,000
2980009	0370006748 MARK BROTHERS OF SO	7,300					7,300		7,300	7,300
2980014	0380009671 S. C. BEERING VISTNG PR	31,160					31,160		31,160	31,160
2980016	READ SENIOR PROFESSORSHIP	35,246	26,284			10,661			36,945	36,945
2980017	0370006728 MACDONALD MERRILL K	8,776					8,776		8,776	8,776
2980021	WATANABE CHAIR IN MEDICAL RESEA	103,049	0			0	0		0	0
2980022	JACK BAUER HONOR FUND	5,300					5,600		5,600	5,600
2980023	ERICA M. DANIEL KEPNER MEMORIAL	250					250		250	250
2980032	GIFTS HEART RESEARCH	0	9,909			4,019	-13,928		0	0
2980042	0370006792 BRATER CHAIR-PROFESSI	120,000					120,000		120,000	120,000
2980043	CAGIANTAS SCHOLARSHIP	56,600	31,500			1,500	26,500		59,500	59,500
2980044	0370006814 DIVERSITY ENHANCEME	219,520					165,000		165,000	165,000
2980045	HRVOJ SCHOLARSHIP	50					100		100	100

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Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
RF RESTRICTED FUNDS																			
ROFDS RESTRICTED OTHER FUNDS																			
2980047	0320012627 OFFICE OF FACULTY TALE	30,000					30,000		30,000		30,000								
2980052	0320002808-0370006813 IUSM ORCH	5,500					6,800		6,800		6,800								
2980053	ANITA M MUHL BEQUEST INC	1,800					2,500		2,500		2,500								
2980054	DEAN'S ALLOCATION - 0320002802	7,500					7,800		7,800		7,800								
2980055	0380009726-0380009727 IUSM SRVIC	30,931			22,000	1,441	7,400		30,841		30,841								
2980056	CHISHOLM-RODGERS LEGACY FUND I	2,674			7,500	491			7,991		7,991								
2980057	DEAN'S ALLOCATION - 0380009721	8,902	4,200			1,703	3,202		9,105		9,105								
2980060	0320002787 OFFICE OF GIFT DEVELOP	365,900					415,900		415,900		415,900								
2980067	PURDUE PHARMACY TRAINING	3,050					1,000		1,000		1,000								
2980081	BRATER CHAIR IN GLOBAL HEALTH	146,042	110,607	71,628	7,500	73,387	23,599		286,721	-75,000	211,721								
2980082	WOOD FAMILY FDN CHAIR IN LUNG C	0	51,333			20,820	2,847		75,000	-75,000	0								
2980083	IUSM RESEARCH FUND	346,552	0			0	230,426		230,426		230,426								
2980084	0370006814 DIVERSITY ENHANCEME	34,075	25,081	30,900		22,706	30,000		108,687		108,687								
2980085	WATANABE PRIZE	110,500					110,500		110,500		110,500								
2980086	0370012644 WALTHER CHAIR SUPP O	0	38,000	74,000		42,026	128,184		282,210	-225,000	57,210								
2980087	0370012652 WALTHER CHAIR PSYCHO	45,341	45,000			18,253	43,614		106,867	-90,000	16,867								
2980088	0370012411 PHI CHAIR CHEMICAL BI	20,749	85,655			34,741			120,396	-95,625	24,771								
2980089	0370012412 PHI GENOMIC DATA SCIE	0	38,931			7,288			46,219	-46,219	0								
2980095	0370006802 MED EDUCATION INNOV	384,000					0		0		0								
2980102	0370013013 DON BROWN CHAIR IM	0	224,667	81,141		123,929	-204,737		225,000	-225,000	0								
2980103	0370013015 DAVID BROWN CHAIR GE	0	59,592			24,170	6,238		90,000	-90,000	0								
2980104	0370013014 PAIGE BROWN CHAIR EX	0	278,044	69,010		140,766	0		487,820	-90,000	397,820								
2980105	0370013016 NICOLE BROWN CHAIR I	142,860	83,333	2,500	2,500	23,117	85,000		196,450	-90,000	106,450								
2980106	0370013017 CHRISTOPHER BROWN C	0	201,174	26,780		92,459	-113,890		206,523	-90,000	116,523								
2980108	0370013541 S SONNEBORN CHAIR IN	126,874	80,213			32,535			112,748	-90,000	22,748								
2980109	0380009664 IUSM GEN ENDOW CEDA	608,073		133,621	21,000	55,606	469,000		679,227		679,227								
2980111	0370013178 IU HEALTH CHAIR I	0					112,500		112,500	-112,500	0								
2980112	0370013846 IU HEALTH CHAIR II	0	39,655			16,083	56,762		112,500	-112,500	0								
2980115	0370013778 REGENSTRIEF FDN CHAIR	0					90,000		90,000	-90,000	0								
2980116	0370013779 REGENSTRIEF FDN CHAIR	0					90,000		90,000	-90,000	0								
2980117	0370013571 VERA BRADLEY CHAIR DI	170,998	173,100	39,749		86,280	0		299,129	-112,500	186,629								
2980118	0370013564 WALTHER CHAIR SP ONC	0					90,000		90,000	-90,000	0								
2980120	H. SALMAN - BROWN CTR FOR IMMU	303,714	120,561	330,810		182,975	59,000		693,346		693,346								
2980121	0370014696 STEPHEN P. BOGDEWIC L	0					11,250		11,250		11,250								
2980501	DR. J. O. RITCHEY MEDICAL LIBRARY O	10,000					10,000		10,000		10,000								
2980543	CULBERTSON-MATERIALS	31,000					31,000		31,000		31,000								
2980544	CULBERTSON - PERSONNEL	26,500					26,500		26,500		26,500								
2980545	CLASS OF 1963 ANNIVERSARY LIBRAR	27,000					27,000		27,000		27,000								
2980552	MISC CONTR-SCHOOL MED LIBR	16,000					16,000		16,000		16,000								
2980601	HOSPITAL BASED TEACHING PROGRA	14,334		16,318		6,619	-6,619		16,318		16,318								

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2981201	STONE SENIOR CHAIR IN PSYCHIATRY	0	52,000			21,091			73,091		73,091
2981209	STONE RESEARCH & CLINICAL EDUCAT	73,755	131,000			48,032	134,100		313,132		313,132
2981223	MISC GIFTS EVANSVILLE CTR	1,000					10,000		10,000		10,000
2981230	MILLER FUND FOR CONTINUED QUALI	5,000					5,000		5,000		5,000
2981237	CORCORAN LECTURE EVANSVILLE FU	15,000					15,000		15,000		15,000
2981240	BRONSTEIN GERIATRIC CHAIR BICENT	89,999	130,000			52,728			182,728	-90,000	92,728
2981245	CENTERPOINT ENERGY PROFESSORSH	18,000	32,156			13,042	-198		45,000	-22,500	22,500
2981250	KOCH FAMILY CHAIR	180,000	160,500			65,099	-599		225,000	-112,500	112,500
2981260	STONE FAMILY CENTER FOR HEALTH S	165,000					100,000		100,000		100,000
2981261	FF&E - FURNITURE FIXTURES & EQUIP	90,000					75,000		75,000		75,000
2981270	EVANSVILLE RESIDENCY FUND IN PSYC	25,000					18,000		18,000		18,000
2981280	IUSM-EVANSVILLE SIMULATION CENT	130,000					5,000	0	5,000		5,000
2981314	FT. WAYNE RESEARCH FUND	5,000					30,000		30,000		30,000
2981315	PROGRAM DEVELOPMENT	15,000	19,752			8,011	20,000		47,763		47,763
2981316	LUTHERAN FOUNDATION CARDIO PR	120,071	15,670			6,355			22,025		22,025
2981318	CNS TISSUE BANK SUPPORT	25,000					50,000		50,000		50,000
2981320	JUI-HUNG YEN MS RESEARCH FUND	2,000					5,000		5,000		5,000
2981350	IUSM-FORT WAYNE GENERAL IUF	0	72,703			29,488	30,000		132,191		132,191
2981354	FW HEALTHY AGING DISCOVERY & RE	0					10,000		10,000		10,000
2981450	MISC GIFTS NORTHWEST CENTER	700					0		0		0
2981652	MISC GIFTS MUNCIE CENTER	10,000					10,000		10,000		10,000
2981653	PRIMARY CARE PHYSICIANS TRAINING	25,000					31,500		31,500		31,500
2981701	NAVARI PROFESSORSHIP	191,278	154,803			62,788			217,591		217,591
2981702	MANCINI FELLOWSHIP BICENTENNIAL	0					3,875		3,875	-1,125	2,750
2981703	NAVARI SOC BICENTENNIAL MATCH	0					15,000		15,000	-9,000	6,000
2981881	MISC GIFTS-TERRE HAUTE CTR	10,000					115,000		115,000		115,000
2981883	ALVIN S. LEVINE PROFESSORSHIP	37,719	59,667			24,201	22,450		106,318		106,318
2981884	SANKEY PROFESSORSHIP BICENTENNI	47,933	10,697			4,339	42,087		57,123	-57,123	0
2981886	MOLLIE R. WHEAT MEMORIAL CLINIC	1,170					0		0		0
2982010	SIMULATION LAB, DIRECTOR OF SIMU	20,350					25,000		25,000		25,000
2982078	STOELTING DIST INVESTIGATOR	120,888	40,918	10,693		20,921			72,532		72,532
2982140	VINCENT H. GATTONE II CHAIR IN AN	130,201	352,276			142,883	13,331		508,490		508,490
2982210	BIOCHEMISTRY DONATION ACCOUNT	0					5,000	10,000	15,000		15,000
2982214	BIOCHEMISTRY AND MOLECULAR BIO	264,110	127,648			51,774	41,500		220,922		220,922
2982247	ROACH/NOTRE DAME FOUNDATION F	25,346	0			0	5,000		5,000		5,000
2982285	HARRIS FOUNDATION CHAIR ACCOUN	64,824	39,855	25,566		26,517	44,600		136,538		136,538
2982349	R&L EINTERZ GLOBAL HEALTH EDUCA	25,500					45,500		45,500		45,500
2982351	0370015341 MANALAN WERTH PROF	36,356	8,400			3,407	39,600		51,407		51,407
2982359	380015359 MICHAEL P. RYAN TEACHI	0					500		500		500
2982400	LEONARD BETLEY CHAIR	0					180,000		180,000	-180,000	0

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982404	0320015984 AHA STEM CELL THERAPY	0					25,000		25,000	25,000
2982405	MOI UNIVERSITY MEDICAL STUDENT S	0					2,350		2,350	-2,350
2982410	COSCIA FAMILY GLOBAL HEALTH FUN	3,595					3,000		3,000	-1,125
2982411	I. EL HAJJ GASTROENTEROLOGY RESE	1,000					100		100	
2982419	0370014804 STUART SHERMAN PROF	250					27,400		27,400	
2982420	IU MEDICINE PROGRAM IN KENYA	52,994		0		0			0	
2982423	370013823 BUTCHER KENNEDY STAFF	0					1,125		1,125	-1,125
2982425	JOHN B. HICKAM CHAIR IN MEDICINE	0	67,500			10,373	180,560		258,433	-130,500
2982428	BIOLOGICAL PACEMAKER RESEARCH F	36,279	0			0			0	
2982429	0370015792 TERENCE P. KAHN PROFE	0	10,500			4,259	10,000		24,759	
2982433	GI ENDOSCOPIC ULTRASOUND FUND	2,000					500		500	
2982440	RICHARD B. KOHLER FELLOWSHIP IN I	53,179	37,930			2,484	5,526		45,940	-11,250
2982446	REGENSTRIEF FOUNDATION CHAIR I	0					0		0	
2982448	HELLMAN TEACHING AWARD IN NEPH	0					2,000		2,000	-1,125
2982450	ECHOCARDIOGRAPHY AND CARDIOLO	8,486			15,288	1,001			16,289	
2982452	FILL THE GAP FUND	95,665		115,690	8,740	47,005	3,500		174,935	
2982456	0370013556 WALTHER CHAIR SUPP O	0					135,000		135,000	-135,000
2982461	0380015461 MILLER HOME DIALYSIS F	0	46,743			3,062			49,805	
2982462	0370013562 WALTHER CHAIR SUP ON	0					90,000		90,000	-90,000
2982463	COLONOSCOPY& COLORECTAL CANCE	2,748		10,114		4,089			14,203	
2982465	HEMO/ONCOLOGY ALUMNI FELLOWS	9,500					12,120		12,120	
2982466	D & K RUSHING SARCOMA RESEARCH	0					1,125		1,125	-1,125
2982468	0380009868 CARDIOLOGY RESEARCH	12,409	422			171	4,360		4,953	
2982476	REGENSTRIEF FOUNDATION CHAIR II	0					90,000		90,000	-90,000
2982483	AMPATH HEMATOLOGY PROGRAM F	78,473		8,925		3,621	158,710		171,256	-83,250
2982487	380015259 IUKENYA AMPATH PALLIA	0					235		235	
2982492	0380015286 THROGMARTIN LUNG CA	24,731	0			0			0	
2982494	0380015144 GLOBAL HEALTH LDRSHP	21,000					0		0	
2982497	MOLITORIS PROFESSORSHIP IN NEPH	256,036	10,605	0		4,302	25,000	67,500	107,407	-67,500
2982499	0370015100 M ALDO-BENSON PRFSRS	100					10		10	
2982503	370007089 SCHNUTE FLWSHP ENDOC	20,281	41,758		1,600	2,840	100		46,298	
2982504	370007085 JOSEPH & GLORIA BOONE	2,000					5,000		5,000	
2982506	370007080 W. K. NASSER CARDIOLOG	12,597	12,426			814			13,240	
2982510	CARDIOLOGY GIFT FUND	54,946	3,750			1,522	19,800		25,072	
2982522	ELKS CANCER RES-MEDICINE	100,000	70,540			28,610	0		99,150	
2982530	GASTROENTEROLOGY GIFT FUND	2,000					99,982		99,982	
2982531	GEN INTERNAL MED GIFT FUND	0					2,432		2,432	
2982536	370007093 HEM/ONC EDUCATION GI	0					15,000		15,000	
2982537	380009839 JOHN B HICKAM PROF-ME	105,780	56,513			24,422	10,000		90,935	
2982540	INFECTIOUS DISEASE GIFT FD	300					0		0	

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982541	380009818 FLORENCE P. HUFF AIDS R	131,533	35,000	124,214		64,524	94,920		318,658	318,658
2982543	CHARLES KENNER, M.D. MEMORIAL F	1,000					5,000		5,000	5,000
2982557	RICHARD C. POWELL PROF-MEDICINE	35,562	6,420			2,604	28,890		37,914	37,914
2982560	NEPHROLOGY GIFT - RESEARCH	58,377	0			0	5,500		5,500	5,500
2982562	ENDO GIFT - RESEARCH	160,874	34,824	133,008		67,995	64,150	0	299,977	299,977
2982564	370007072 RUSSELL CARDIOLOGY RSR	32,279	14,000			5,679	36,000		55,679	55,679
2982569	PULMONARY GIFT FUND	0					5,000		5,000	5,000
2982570	370006727 DR. CALVIN ENGLISH CHAI	587,645	257,192	12,358		27,413	132,100	0	429,063	429,063
2982573	RHEUM GIFT ACCOUNT	100					1,700		1,700	1,700
2982574	370007077 J.STEWART RILEY MEMORI	76,393	47,026			19,073	6,000		72,099	72,099
2982576	BIOETHICS GIFT FUND	0		54,000		21,903	6,650		82,553	82,553
2982577	HEALTH SERVICES RESEARCH FUND	46,784	13,916			5,644	31,200		50,760	50,760
2982582	380009838 NOBLE & LOUISE KING AR	100					10		10	10
2982584	WILLIAM P. LOEHRER FAMILY RESEAR	10,100					11,000		11,000	11,000
2982585	HEM/ONC GIFT - RESEARCH	161,617	83,450	12,233	0	38,810	174,968		309,461	309,461
2982586	370007088 SOL FRIEDLAND ONCOLOG	635	592			39			631	631
2982587	370007090 ARTHUR GRIFFITH FELLO	11,908	11,135			729			11,864	11,864
2982592	BRUCE K WISEMAN BEQUEST INC	86,386	63,583			25,790	-54,773		34,600	34,600
2982624	HYPERTENSION PROGRAM FUND	500					0		0	0
2982627	BRATER CHAIR IN GLOBAL HEALTH ED	10,400	35,525			14,409	57,090		107,024	-75,000
2982629	GASTROENTEROLOGY DIGESTIVE DISE	2,000					1,000		1,000	1,000
2982631	CRITICAL CARE MEDICINE AND SLEEP	5,350					15,100		15,100	15,100
2982633	IUSM ANNUAL LECTURE ON STD'S FU	4,050					5,345		5,345	5,345
2982634	LIVESTRONG FOUNDATION CHAIR IN	91,307	59,479			24,125	55,200		138,804	138,804
2982639	WALLACE MEMORIAL ENDOW. FUND	100					10		10	10
2982640	GI MOTILITY FUND	3,000					2,500		2,500	2,500
2982646	380009851 PANCREATIC AND BILIARY	40,096	7,000			2,839	24,830		34,669	34,669
2982648	JEANETTE P. AND PETER C. REILLY FU	2,000					100		100	100
2982649	WOMEN'S CARDIOVASCULAR RESEAR	45,000	0			0	0		0	0
2982653	DEWITT CHAIR IN NEPHROLOGY RESE	0					25,478		25,478	-25,478
2982654	KRAUS HOME DIALYSIS PROFESSORSH	112,635	25,170	0		1,649	72,500		99,319	-67,500
2982655	MEDTRONIC ZIPES CHAIR IN CARDIOL	0			39,098	2,561	33,341		75,000	-75,000
2982656	FAIRBANKS FOUNDATION IMPACT CH	65,000	308,046			114,740	-271,246		151,540	-75,000
2982662	0370015900 NAGA P. CHALASANI CHA	0					1,000		1,000	1,000
2982664	LAWRENCE H. EINHORN CHAIR IN ON	51,340	36,316			14,730	8,500		59,546	59,546
2982665	TESTIS CANCER RESEARCH	25,000					20,000		20,000	20,000
2982666	LUNG CANCER RESEARCH FUND	10,000					57,000		57,000	57,000
2982667	SARCOMA RESEARCH FUND	750					1,000		1,000	1,000
2982668	GASTRO GIFT - RESEARCH	4,500					4,000		4,000	4,000
2982670	J.O. RITCHEY, M.D. PROFESSORSHIP	1,000					100		100	100

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2982671	C CONRAD JOHNSTON,JR FELLOWSHI	3,609	10,439			684			11,123		11,123
2982673	OSTEOPOROSIS RESEARCH FUND	2,000					500		500		500
2982674	CHAIR IN BIOETHICS-DEAN'S ALLOCAT	95,006	25,587			6,977	44,222		76,786		76,786
2982675	RICHARD N. DEXTER FACULTY FELLOW	38,486			0	0	11,500		11,500		11,500
2982677	ZIPES VISITING PROFESSORSHIP IN CA	3,500					3,500		3,500		3,500
2982678	0370015850 KAHN LIVER DISEASE PR	28,692		0		0	125,000		125,000	-25,000	100,000
2982680	DR. PHILIP A. CHRISTENSEN MEM. FU	1,500					1,000		1,000		1,000
2982681	370007122 STUART A. KLEIT PROFESS	38,762	0	0		0	10,000		10,000		10,000
2982682	DAVID W. CRABB CHAIR IN GAST&HEP	1,000					99,740		99,740	-75,000	24,740
2982683	GLEN A. LEHMAN CHAIR IN GASTROE	1,100		52,483		21,288	100		73,871		73,871
2982685	GLENN W IRWIN CHAIR IN ENDO & M	130,283	61,074	50,025		45,037	13,500		169,636		169,636
2982686	0380014389 JOHNSTON PRECISION M	59,340	36,315			14,730	10,000		61,045		61,045
2982687	F&R SMITH RESEARCH RESPIRATORY	50,000						0	0		0
2982689	DONALD E. BROWN CHAIR IN GLOBAL	117,540	32,400			13,142	102,455		147,997	-75,000	72,997
2982690	LAWRENCE LUMENG LECTURESHIP	5,000					1,000		1,000		1,000
2982691	380009849 MAMLIN CHAIR, GLOBAL	80,307	9,730			3,946	91,951		105,627		105,627
2982692	ELAINE MILLER ONCOLOGY FELLOWS	433	418			27			445		445
2982693	BARTICK GASTRO-INTESTINAL CANCE	3,750					5,000		5,000		5,000
2982694	370007087 ARTHUR WHITE LCTRSHP I	4,050					5,345		5,345		5,345
2982696	370007108 F&R SMITH CHR IN PULM	135,014	25,774	113,009		56,178	26,550		221,511		221,511
2982697	370007110 SMITH CHAIR IN RESPIRAT	45,276	33,069		236	8,302	22,400		64,007		64,007
2982698	FLOYD&REBA SMITH FELLOWSHIPS IN	48,807	0			0	600		600		600
2982699	370007107 BERGER & FORD CHAIR - P	500					500		500		500
2982700	INTERNAL MEDICINE RESIDENCY PRO	1,450					1,000		1,000		1,000
2982704	J. O'DONNELL FELLOW CARDIAC TRAN	12,499	12,901			845			13,746		13,746
2982705	LILLY CHAIR IN THE CNTR FOR GLOBAL	8,326	16,500	224,242		97,645	-52,752		285,635	-90,000	195,635
2982711	370007123 C FISCH CARDIOVASCULAR	477,904	7,580	0		3,074	29,757		40,411		40,411
2982713	0380009713 CORDELIA A COLLINS FU	323,282	163,500	30,326	5,974	72,648	219,508		491,956		491,956
2982714	RUTH LILLY CHAIR IN GLOBAL HEALTH	81,872	0	200,507		81,326	8,000		289,833	-90,000	199,833
2982720	380015920 ANDERSON CARDIO INNO	0	66,981			4,387	13,380		84,748		84,748
2982725	L. LUMENG PROFESSOR IN GAST & HE	27,840	30,100			12,209	34,000		76,309	-33,750	42,559
2982726	KROC FOUNDATION RESEARCH FUND-	200					2,000		2,000		2,000
2982729	0370012329 DOUGLAS REX PROFESSO	121,710	0	56,940		23,067	0		80,007	-33,750	46,257
2982735	HEMOPHILIA & THROMBOSIS CNTR P	36,439	5,950			2,414	69,735		78,099	-33,750	44,349
2982737	SNODGRASS PROF IN GAST & LIVER DI	0	23,752	6,752		12,364	15,031		57,899	-22,500	35,399
2982738	370012238 RGNSTRF-MCDONALD CH	0					67,500		67,500	-67,500	0
2982742	MARK D. PESCOVITZ GLOBAL HEALTH	6,130					12,000		12,000	-2,250	9,750
2982756	GASTROENTEROLOGY AND LIVER ACA	529,641	0	0		0	39,000	5,000	44,000		44,000
2982768	INDIANA ELKS YOUNG INVESTIGATOR	15,000					25,000		25,000		25,000
2982769	370007098 SJP HEROES CANCER RESE	10,200		5,248		2,129	15,000		22,377		22,377

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2982770	H. FEIGENBAUM PROFESSORSHIP CAR	19,505			15,288	1,001			16,289	16,289
2982771	JOHN&ROSEMARY PHILLIPS FELLOWS	11,006	11,053			724			11,777	11,777
2982772	380009869 CARDIOLOGY FELLOWS	172,034	78,852			5,165	12,131		96,148	96,148
2982773	JOHN C. BAILEY CARDIOLOGY FELLOW	13,007	12,949			848			13,797	13,797
2982776	KROC FOUNDATION RESEARCH FUND-	3,000					3,000		3,000	3,000
2982777	ANNE & JOHN BRADLEY GLOBAL HEAL	13,500					12,000		12,000	-4,500
2982778	380015876 J CLELAND TESTIS CANCER	24,538	22,967			1,504			24,471	24,471
2982780	GEORGE A SAROSI LECTURESHIP IN M	2,500					6,000		6,000	6,000
2982787	370007082 HERMINA BIEGEL ENDOW	5,000					7,000		7,000	7,000
2982790	380009856 IU-KENYA AMPATH ONCO	0					0		0	0
2982793	0370007129 CLEM MCDONALD CHR B	0	24,284			9,850	40,866		75,000	-75,000
2982795	380009874 SCHURZ GASTRO RESEARC	100		2,063		834	0		2,897	2,897
2982797	380009873 GENITOURINARY CANCER	6,000	34,128			13,842	15,000		62,970	62,970
2983003	JAY THOMAS MEMORIAL FUND	1,000					1,000		1,000	1,000
2983004	T BOSIN INTL TRAVEL STUDY FUND	14,000					10,000		10,000	10,000
2983005	MEDSCI EXCELLENCE FUND	12,000					0		0	0
2983010	JEAN A CREEK PROFESSORSHIP	97,958	0			0			0	0
2983110	NORINS PROFESSORSHIP	41,482	29,644			12,024			41,668	41,668
2983111	VICTOR C. HACKNEY, M.D. LAB FUND	23,790	16,999			6,894			23,893	23,893
2983113	THEODORE ARLOOK FUND IN DERMA	22,462	5,000			328			5,328	5,328
2983115	CHARLES W LEWIS PROFESSORSHIP	24,338	17,391			7,054			24,445	24,445
2983116	DERMATOLOGY MISC GIFTS	0	40,020			16,232			56,252	56,252
2983118	FRANCOEUR AWARD	588			600	39			639	639
2983121	DERMATOLOGY RESIDENT EDUCATIO	8,350					13,150		13,150	13,150
2983306	FAM MED PROF IN PRIM CARE & POP	63,485	26,822			7,478			34,300	34,300
2983308	FAM MED PROF IN MED STUDENT ED	52,114	26,851			10,891			37,742	37,742
2983309	UNDERSERVED PROF FAM MED	54,846	40,368			16,373			56,741	56,741
2983310	OTIS R. BOWEN PROFESSORSHIP	23,157	17,045			6,913			23,958	23,958
2983312	CLASS OF '61 FELLOW-BOWEN	17,174			14,056				14,056	14,056
2983313	FAM MED LGBTQ+ HEALTH TRACK FU	0					1,000		1,000	1,000
2983350	MISC GIFTS FAMILY MEDICINE	0					5,000		5,000	5,000
2983352	AUL PROFESSORSHIP	56,655	0			0			0	0
2983353	LATIN AMERICA EDUCATIONAL PROG-	0					3,500		3,500	3,500
2983363	GRILLO - FAMILY MEDICINE	1,000					1,000		1,000	1,000
2983501	0370007048 ROLLY MCGRATH CHAIR I	163,652	229,129			75,930	379,405		684,464	684,464
2983505	0380009774 EMERGENCY MEDICINE E	0	0			0	0		0	0
2983506	0370007047 OTIS & ELIZABETH BOWE	113,377	0			0			0	0
2983507	0370012706 ESKENAZI HEALTH FDTN	171,112	5,200	0		2,110	123,159		130,469	-90,000
2983801	T.K. LI CHAIR IN MEDICAL RESEARCH	90,640	25,000		1,000	1,703	59,550	0	87,253	87,253
2983836	HERED DIS RES-CONNALLY	71,829			35,000	2,293	32,600		69,893	69,893

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures	Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages						Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2983840	MED GENETICS MISC CONTRI	416,316	16,433			6,665	106,650	0	129,748		129,748
2983850	P MICHAEL CONNEALLY PROFESSORS	8,000					7,150		7,150		7,150
2983860	DAVID D WEAVER PROFESSORSHIP	6,150	21,683			8,794	0	7,000	37,477		37,477
2983880	0380009790 MEDICAL GENETICS COU	15,000					5,000		5,000		5,000
2984200	JOHN NELSON PROFESSORSHP IN NEU	0					22,500		22,500	-22,500	0
2984210	ALZHEIMER'S RESEARCH CONTRIBUTI	6,500					7,000		7,000		7,000
2984255	ALS CONTRIBUTIONS	10,689		16,608		6,736	650		23,994		23,994
2984256	SHAPEN BIOMARKER AND TISSUE BA	0		3,750		1,522			5,272		5,272
2984286	HUNTINGTONS DISEASE CTR OF EXCEL	50,800		37,391		15,166			52,557		52,557
2984500	0380009918 CENTER OF EXCELLENCE	0		29,408		11,928			41,336		41,336
2984501	0370007159 MERRITT LECTURESHIP	6,850					5,850		5,850		5,850
2984502	0370007160 CLASS OF 1990 SYMPOSI	2,881		840		341			1,181		1,181
2984514	W H & S E COLEMAN PROF GYN	0					45,000		45,000		45,000
2984533	0370013120 PADILLA MATERNAL ME	8,417		11,078		4,479	4,000		19,557	-2,250	17,307
2984534	0370012677 M K SHEPARD CHAIR IN	0	6,940			2,816	80,244		90,000	-90,000	0
2984535	0370012012 HANSELL RESIDENT EDUC	4,000		2,558		1,035	0		3,593		3,593
2984536	0380009913 GILLESPIE FUND	2,257		2,558		1,035			3,593		3,593
2984537	0380009917 OBGYN MISC FUND	10,908	25,667	0		10,410	75,600		111,677		111,677
2984538	0370007155 HULMAN MARY F PROJE	242,791	14,000			5,679	223,200		242,879		242,879
2984539	0370007157 ROBERT MUNSICK PROF	21,097	0	54,694	12,500	22,952	1,000		91,146		91,146
2984540	0370007156 CLARENCE E. EHRLICH PR	62,897	51,439			20,863			72,302		72,302
2984543	0380009914 HUBER MEMORIAL LECT	39,867		10,972		4,444	53,960		69,376		69,376
2984544	0380009916 HUNTER FUND	3,494		3,380		1,370			4,750		4,750
2984820	0370007169 MARILYN K. GLICK SENIO	124,633	91,145			36,970			128,115		128,115
2984822	0370007169 GLICK EYE RESEARCH EN	442,278	118,919	186,736	5,850	105,274	45,642		462,421		462,421
2984823	0380009934 OPTH RESIDENT EDUCATI	12,500					5,700		5,700		5,700
2984826	0370007171 LEIGHTON GLAUCOMA R	22,267	21,852			8,863			30,715		30,715
2984830	0370007173 CARTER FAMILY RESEARC	5,789	0			0			0		0
2984836	0380009929 NEURO-OPHTH RESEARCH	0					945		945		945
2984844	0380012732 PEDIATRIC OPHTHALMO	4,000					0		0		0
2984846	0380012379 MACULAR DEGENERATIO	5,166			0	0			0		0
2984860	0380014345 OPHTHALMOLOGY EDUC	3,000					0		0		0
2984863	0370007163 MERRILL GRAYSON FELL	4,000					0		0		0
2984876	0380010801 COHEN MACULAR DEGE	63,497	17,190		0	6,973	0	0	24,163		24,163
2984890	0370007165 GRAYSON SENIOR CHAIR	53,535	79,219			32,132			111,351		111,351
2985002	SIU L HUI PROFESSORSHIP IN BIOSTAT	0					18,000		18,000	-18,000	0
2985100	0370013306 DANIEL WURTZ SURGERY	0					2,250		2,250	-2,250	0
2985101	0380009941 ZIMMER FUND	62,000					35,000		35,000		35,000
2985102	0370013177 EDWARD H. AND YVONN	0	18,000			1,179	3,321		22,500	-22,500	0
2985104	0370007175 JACK VAN KAMPEN FELL	74,755	0			0	7,500		7,500		7,500

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2985105	0370014033 GEORGE AND PEGGY RA	0	29,719			12,055	3,226		45,000	-45,000	0
2985108	0370007180 HALFAST FELLOW	0	71,913			4,710	4,900		81,523		81,523
2985132	GIFTS-ORTHOPAEDICS	800					0		0		0
2985135	0380009942 ORTHOPAEDIC RESIDENC	10,000					0		0		0
2985136	0380009943 CHARLES TURNER YOUN	3,500					3,500		3,500		3,500
2985139	0370007176 KIDD RESEARCH FELLOW	67,800					175,000		175,000		175,000
2985140	0380012064 SPACEFLIGHT & BEYOND	5,000					0		0		0
2985142	0370007177 LINDSETH LECTURESHIP I	0					14,000		14,000		14,000
2985430	0370007187 MIYAMOTO PROFESSORS	43,805	32,240			13,077			45,317		45,317
2985451	0370007184 DEVAULT OTOLOG RES	31,739	25,200			10,222			35,422		35,422
2985459	0380009950 J.O.ZIMMER FUND	89,069	0			0	2,500		2,500		2,500
2985479	0320002909 SPECIAL OTOLOGIC RESE	56,399		0		0			0		0
2985485	0370007182 RUTH HOLTON FUND	57,400	84,903	0		27,635	6,250		118,788		118,788
2985486	0370007182 PHILIP HOLTON FUND	0		30,011		12,173	5,500		47,684		47,684
2985488	0370007188 MARION COUCH RES ED	0					4,500		4,500		4,500
2985489	0370007189 SCHOONMAKER RESEAR	44,795	0	15,319	0	6,213			21,532		21,532
2985713	CULBERTSON CHAIR-PATHOLOGY	257,145	0	0		0	0		0		0
2985714	NORDSCHOW CHAIR-PATHOLOGY	235,764	0			0	0		0		0
2985717	MAZZINI PROFESSORSHIP IN PATHOL	35,000					0		0		0
2985720	RESEARCH - BENSON	211,784	24,000	75,699		40,437	144,450		284,586		284,586
2985721	MOON CHAIR IN PATHOLOGY	27,242	0			0	75,000		75,000	-75,000	0
2985722	JOSHUA EDWARDS CHAIR IN PATHOL	0					75,000		75,000	-75,000	0
2985724	BICENTENNIAL CHAIR IN PATHOLOGY	0					90,000		90,000	-90,000	0
2985726	BICENTENNIAL CHAIR IN PATHOLOGY	-79,496	55,370			22,458	12,172		90,000	-90,000	0
2985727	DIANE S. LELAND PROFESSORSHIP IN	42,323	0			0	45,000		45,000	-45,000	0
2985728	MILTON W AND RUTH I ROGGENKAM	0					7,580		7,580	-7,580	0
2985730	NBS PROGRAM FUND	122,893	0	0		0			0		0
2985757	MISC CONT TO PATHOLOGY	68,523	72,100	29,624		41,238	4,400		147,362		147,362
2986000	PEDIATRIC DEPARTMENT CHAIR	478,072	60,591	231,628		118,463	103,210		513,892	-225,000	288,892
2986013	GIFTS PED ADOL TG SUPPORT FUND	0					20,000		20,000		20,000
2986020	GIFTS TRAFFIC SAFETY	577			0	0	0		0		0
2986021	GIFTS PED CANCER RESEARCH FUND	0					4,500		4,500	-4,500	0
2986022	GIFTS PED HOUSESTAFF EDUCATION	0					98,729		98,729		98,729
2986023	GIFTS MORRIS GREEN SCHOLARS PRO	150,000	10,000	24,003		13,760	102,237		150,000		150,000
2986025	WELLS CHAIR FOR PEDIATRIC RESEAR	0	43,846			17,784	288,070	100,000	449,700	0	449,700
2986027	CHAIR IN IMMUNOLOGY	0	116,198	0		47,130	16,672		180,000	0	180,000
2986030	GIFTS PED HEMATOLOGY	0	4,393	36,733		16,681			57,807		57,807
2986036	GIFTS PED NEONATOLOGY	300,000		0	0	0	0		0		0
2986037	GIFTS CHILD DEVELOPMENT	200,000	6,000	0	10,000	3,088	55,912		75,000		75,000
2986041	GIFTS PED INFECT DISEASE	23,905	5,000			2,029	17,820		24,849		24,849

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2986044	GIFTS GEN COMMUNITY PEDIATR	322,143	19,000	88,479		43,479	160,010		310,968		310,968
2986045	GIFTS PED HEALTH SERVICES RESEARC	145,038			20,000	1,310	86,500		107,810		107,810
2986047	GIFTS MERK-O'DONNELL MED/PEDS F	4,000					6,250		6,250	-2,250	4,000
2986048	GIFTS MERK & O'DONNELL SPECIAL P	6,000					6,000		6,000	-3,375	2,625
2986049	GIFTS MERK & O'DONNELL EDUCATIO	1,500					5,625		5,625	-5,625	0
2986064	GIFTS CHILD PROTECTION PROGRAM	346,198	3,000	0		1,218	184,500		188,718		188,718
2986081	GIFTS COMMUNITY PED TRAINING INI	94,865		51,376		20,771	21,000		93,147		93,147
2986095	GIFTS PED CAR-T - 0380014872	299,288	0	0		0			0		0
2986200	ROBERTS FELLOWSHIP IN ALZHEIMER	13,454	9,901			4,016			13,917		13,917
2986205	SARAH ROUSH MEM FELLOWSHIP IN	58,879	0			0			0		0
2986207	ROBERTS FAMILY CHAIR ALZHEIMERS	230,834	142,260			57,701	0		199,961	-90,123	109,838
2986210	SHARPF PROFESSORSHIP IN ALZHEIM	0					45,000		45,000	-45,000	0
2986212	ROBERTS ALZ DISEASE DRUG DISCOVE	30,047		43,701		17,668	0		61,369		61,369
2986255	STARK PROFESSORSHIP FUND	0		65,780		26,595	-92,375		0		0
2986360	MOENKHAUS GRADUATE STIPEND	0	26,462			1,386	5,264		33,112	-33,112	0
2986750	NILA KIRPATRICK COVALT CHAIR OF P	108,209	71,559			29,024			100,583		100,583
2986765	RANDALL BRADDOM RESIDENT EDUC	3,000					1,000		1,000		1,000
2986766	PHYSICAL MED & REHAB SUPP	3,000		24,346		9,875	4,000		38,221		38,221
2986951	MISC GIFTS-DEPT OF PSY	0					750		750		750
2986963	MARY B ORVIS PROPERTY	24,317	0			0	0		0		0
2986968	BLOCK FUNDS	28,157	0			0	0		0		0
2986969	RICHTER VISITING PROFESSORSHIP	15,800					17,800		17,800		17,800
2986971	RAYMOND E. HOUK PROFESSORSHIP	133,271	20,000			8,112	163,600		191,712		191,712
2986974	ARTHUR B RICHTER PROFESSOR	33,317	8,000			3,245	48,000		59,245		59,245
2986979	ALBERT E STERN PROFESSOR	55,260	13,280			5,386			18,666		18,666
2986981	DANIEL AND MARY FREEDMAN FELLO	28,157	2,000			811	11,280		14,091		14,091
2986983	NURNBERGER SR-RESEARCH ACTIVITI	2,674			0	0			0		0
2986984	VICTOR E. KNARR HYPNOSIS TRAININ	16,000					0		0		0
2986985	0320002930 MEDICAL SCHOOL PSYCH	1,250					0		0		0
2986986	0380010012 PSYCHIATRY CHILD GUID	3,500					0		0		0
2986987	0320002931 PSYCHIATRY GRADUATE	2,500					0		0		0
2986989	HAMMER AUTISM RESEARCH FUND	7,929	0			0	0		0		0
2986994	NEUROBIOLOGY ACOHOL AND DRUG	8,127	0			0			0		0
2986999	0370013822 PROFESSORSHIP IN PSYC	0	29,337			11,900	-18,737		22,500	-22,500	0
2987210	KLATTE CHAIR FUND	79,956	41,200			16,711	34,560		92,471		92,471
2987211	RAYMOND C. BEELER, MD CHAIR FUN	49,966	30,412			3,833			34,245		34,245
2987212	JOHN W. BEELER ENDOWED PROFESS	22,989	40,000			16,224			56,224		56,224
2987213	JOHN A. CAMPBELL PROF FUND	135,860	40,000			16,224	77,854		134,078		134,078
2987215	DEAN MAGLINTE PROF FUND	49,146	40,000			16,224	40,460		96,684	-45,000	51,684
2987216	VALERIE JACKSON PROF FUND	49,146	40,000			16,224	40,460		96,684	-45,000	51,684

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2987217	HEUN YUNE PROF FUND	0	76,541			29,549	0		106,090	-45,000	61,090
2987218	GARY BECKER PROF FUND	49,146	40,000			16,224	40,460		96,684	-45,000	51,684
2987219	KEN AND SUSAN KOPECKY FUND	0					4,500		4,500	-4,500	0
2987220	ANGELA AND HIMANSHU SHAH GLOB	1,250					3,000		3,000	-1,350	1,650
2987221	CHOPLIN AND BOWMAN RESIDENT A	0			3,000	197	1,303		4,500	-4,500	0
2987223	IADC FOUNDATION FUND	3,400					0		0		0
2987225	IMAGING INFORMATICS PROFESSORS	0	40,000			16,224	0		56,224	-45,000	11,224
2987260	RADIOLOGY GEN CONTRIBUTIONS	8,300		62,251		25,249	19,450		106,950		106,950
2987435	WM MITCHELL GIFT ACCT	80,832	82,000			24,756			106,756		106,756
2987450	RADIATION ONCOLOGY MED RESIDEN	30,554					30,554		30,554		30,554
2987470	JAMES G. MORPHIS II MEMORIAL RA	89,181	82,000	0		24,756	5,000		111,756		111,756
2987502	FIRST MONDAYS	5,000					0		0		0
2987506	0380014893 KROEMER FMLY MYELO	77,285	0			0			0		0
2987512	SCHNEIDER START-UP	20,094	0			0	0		0		0
2987528	BREAST CANCER GIFT FUND	84,369	0			0	0		0		0
2987532	THYMOMA RESEARCH	10,000					0		0		0
2987540	THORACIC ONCOLOGY PROGRAM FU	106,320		0		0	0		0		0
2987541	JOE WARD FELLOWSHIP	5,000					2,000		2,000		2,000
2987542	VB PRECISION THERAPEUTICS RESEAR	390,760	177,761	136,278		127,373			441,412		441,412
2987550	PANCREATIC WORKING GRP	78,451	0			0	0		0		0
2987552	THROGMARTIN CHAIR	16,328	0			0			0		0
2987554	L.H. EINHORN CHAIR IN CANCER RESE	420,285	290,845	0		117,967	5,000		413,812	-75,000	338,812
2987563	NORMAL BREAST CANCER TISSUE BAN	147,834		47,327		19,196	28,000		94,523		94,523
2987567	CANCER SURVIVORSHIP RESEARCH	3,732					0		0		0
2987573	TRIPLE NEGATIVE	190,000					0		0		0
2987588	RACHEL C EFROYMSON CHAIR IN CAN	96,166	132,949			53,924			186,873	-75,000	111,873
2987590	LOIS TRAVIS-START-UP	116,100	86,415			35,050			121,465		121,465
2987601	0370012085 VERA BRADLEY CHAIR IN	0	92,575			37,549	0		130,124	-90,000	40,124
2987602	SIDNEY AND LOIS ESKENAZI CHAIR	0					87,300		87,300	-87,300	0
2987605	KIM & WILLIAM LANSFORD PROFESSO	0	40,000			16,224			56,224	-45,000	11,224
2987610	XINNA ZHANG START UP	26,151	25,293			10,259			35,552		35,552
2987613	REZA SHAHBAZI-100 VOICES OF HOPE	0	16,945			6,873	30,000		53,818		53,818
2987616	GUO NEPHEW 100 VOICES OF HOPE	25,000					0		0		0
2987621	MILES FOR MYELOMA FUND	5,000					0		0		0
2987623	WOOD FAMILY CHAIR LUNG CANCER	31,500	27,500	67,638		38,588	33,000		166,726	-81,000	85,726
2987624	BIOINFORMATICS	9,500					0		0		0
2987625	BALLINGER START-UP	11,425		4,449		1,804	5,000		11,253		11,253
2987626	KAPLAN 100 VOICES OF HOPE	0	35,063			14,222	10,000		59,285		59,285
2987629	NEPHEW CARPENTER 100 VOICES OF	0					15,000		15,000		15,000
2987630	SUMEGHA MITRA START UP	30,000					0		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2987632	RACHEL KATZENELLENBOGEN START	2,000	14,000	22,506		14,778	0		51,284	51,284
2987633	NAKSHATRI- PEACHEY TAXONOMY PR	5,000					0		0	0
2987634	COMMUNITY OUTREACH AND ENGAG	97,664		0		0			0	0
2987635	STORNILO 100 VOICES OF HOPE	15,000					0		0	0
2987637	ELIZABETH YEH START UP	41,000					86,000		86,000	86,000
2987642	CAROL J. EDWARDS SCHOLAR	0	135,390	50,421		75,365			261,176	261,176
2987645	IUSCCC GLOBAL ONCOLOGY	189,350	24,376	77,308		41,242	0		142,926	142,926
2987646	YEH 100 VOICES OF HOPE	18,233					0		0	0
2987648	SCOTT AOKI START UP	49,943		0		0			0	0
2987649	EVAN CORNETT START UP	20,000					0		0	0
2987656	DRUG DISCOVERY WORKING GROUP	25,000					0		0	0
2987657	O'HAGAN- IUSCC NEAR-MISS	2,500					0		0	0
2987660	HARRY'S PBR FUND LUNG CANCER RE	154,394	0	0		0	0		0	0
2987661	STORNILO, MILLER, KIM CPC BC PRO	41,367	0			0	0		0	0
2987664	TAO LU START UP	6,500					0		0	0
2987665	DANIEL RUNCO PILOT PROJECT GDF15	5,000					3,000		3,000	3,000
2987668	HIROKI YOKOTA 100 VOH PROJECT	17,200					15,000		15,000	15,000
2987672	BECKY SOBEL TNBC PROJECT	13,000					13,000		13,000	13,000
2987673	0370012086 VERA BRADLEY CHAIR BR	24,021	19,548			7,928			27,476	27,476
2987675	CATHERINE PEACHEY FUND/PROJECTS	0	56,484			22,911			79,395	79,395
2987676	SAMY MEROUEH 100 VOH PROJECT	64,943		0		0	0		0	0
2987677	HARI NAKSHATRI- 100 VOH PROJECT	0					15,000		15,000	15,000
2987678	END LUNG CANCER NOW	0		37,312		15,134			52,446	52,446
2987679	0380015761 GLASSCOCK WEST CHAIR	0	211,164	65,000		112,013			388,177	388,177
2987685	0380016148 WERLING PANC CANCER	0	4,739	3,214		3,221			11,174	11,174
2988003	ROBERT L. CAMPBELL LECTURE	0					19,800		19,800	19,800
2988004	DAMON BRENT KINNETT PEDIATRIC N	0					7,000		7,000	7,000
2988005	JOHN MEALEY, JR LECTURESHIP IN NE	0					11,200		11,200	11,200
2988006	BETSEY BARTON PROFESSORSHIP	33,922	0			0			0	0
2988008	BRAIN AND SPINAL CORD INJURY RES	21,620	0			0			0	0
2988013	NEUROSURGERY GIFT FUND	0					8,000		8,000	8,000
2988023	L. MINDLING ABRAMS CHAIR NEURO	0					59,188		59,188	-59,188
2988025	GOODMAN CAMPBELL BICENTENNIAL	0	1,296			526	88,178		90,000	-90,000
2988026	SHAPIRO CHAIR BICENTENNIAL MATC	0					90,000		90,000	-90,000
2988027	PAUL B. NELSON CHAIR BICENTENNIA	0					144,667		144,667	-67,500
2988100	0370012991 BC CHOI SURG RES WELL	0					5,500		5,500	-1,125
2988115	VASC SURG RESEARCH SUPPT RESEAR	183,337	131,523	88,026		88,934	0		308,483	308,483
2988119	0380010060 NIARCHOS SURG RESIDE	0			11,000	721			11,721	11,721
2988124	0370007264 D MEGENHARDT FD	0					4,100		4,100	4,100
2988130	GIFTS TO SURGERY	160,057	75,512		0	30,628	36,485		142,625	142,625

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RF RESTRICTED FUNDS										
ROFDS RESTRICTED OTHER FUNDS										
2988132	0370007267 W D GATCH PROF OF SU	13,994	10,000			4,056			14,056	14,056
2988135	MAJORIE E STULTS RSH-SHARP	0					5,700		5,700	5,700
2988136	GLANZ PROF IN PLASTIC SURG - 03800	32,781	24,285			9,850			34,135	34,135
2988138	0320012132 VASC SURG ACAD CLINIC	70,638	75,000			4,913	4,000		83,913	83,913
2988143	370007272 HEALEY CHAIR IN PEDS SU	27,988	50,000			20,280			70,280	70,280
2988161	0370007270 ZETA TAU ALPHA VISITIN	0					2,000		2,000	2,000
2988162	0370012300 BC JAMES MADURA PRO	11,126		0		0	20,474		20,474	20,474
2988163	0370012662 CODY BYRNS PROF IN PL	0					22,500		22,500	-22,500
2988164	GIFTS TO CARDIOTHORACIC SURGERY	69,970	50,000			20,280	27,650		97,930	97,930
2988166	0380012641 CT SURG ACAD CLIN FUN	0					3,450		3,450	3,450
2988173	0370007262 BENNETT J E-PROFESSOR	20,992	15,002			6,085			21,087	21,087
2988180	0370007268 J S BATTERSBY PROFESSO	69,295	24,759			10,043			34,802	34,802
2988187	0380012643 SURG ADMIN CLINICAL F	48,984	0			0			0	0
2988189	0370012722 DUNNINGTON SURGICAL	0					7,636		7,636	7,636
2988195	TRANSPLANT GIFT FUND - 038001006	0	39,000			15,819			54,819	54,819
2988198	GIFTS TO PLASTIC SURGERY	38,471	33,475	0		13,578			47,053	47,053
2988199	0380015023 SURG ONG ACAD CLINIC	0	77,250			31,332			108,582	108,582
2988204	0370013053 JOHN /CAROL BROWN LE	0					1,125		1,125	-1,125
2988401	0370013830 SUNDARAM RESIDENT A	1,125					1,125		1,125	1,125
2988410	0370007276 HACKL UROLOGIC ONCO	35,698	33,375			2,186			35,561	35,561
2988453	0320002975 MISC CONTRIB TO UROL	10,000					10,000		10,000	10,000
2988454	0370007277 GARRETT PROF UROL RE	55,976	40,000			16,224			56,224	56,224
2988456	0380010087 GARRETT LECTURESHIP	10,500					10,500		10,500	10,500
2988458	0320002974 UROLOGY DEPT FUND	13,200					13,200		13,200	13,200
2988459	0380010088 BLADDER AUGMENTATIO	11,000					11,000		11,000	11,000
2988460	0380010089 PROSTATE CANCER RESE	7,123	65,000	14,790		32,363			112,153	112,153
2988462	0370006725 WELCH PROFESSORSHIP	55,277	39,500			16,021	59,256		114,777	114,777
2988464	0370007281 AGNES CARMODY DONO	35,698	33,375			2,186			35,561	35,561
2988465	0370007280 JOHN P. DONOHUE FUN	0	60,000			24,336			84,336	84,336
2988467	0380010094 MINIMALLY INVASIVE SU	700	500			203			703	703
2988468	0370007275 HENDRICK'S MEMORIAL	0	65,000			26,365			91,365	91,365
2988469	0380010095 RILEY PED UROL FELLOW	3,610	33,375			2,186			35,561	35,561
2988471	0370007282 MICHAEL O KOCH CHAIR	195,916	0			0			0	0
2988474	0380010096 PEDIATRIC UROLOGY IUOF	92,780		0		0	134,967		134,967	134,967
2988477	0370012921 MICHAEL ANITA KOCH R	4,000					0		0	0
2988478	0370013307 VINCENT MISSEY PED U	2,500					5,000		5,000	-2,250
2988479	0380013950 CHRISTY PROSTATE CAN	35,194	28,893			11,718	154,157		194,768	194,768
2989501	ONE AMERICA CHAIR-PORTER	102,253	0		0	0	150,000		150,000	150,000
2989502	BINFORD CHAIR	125,729	0		52,926	3,467			56,393	56,393
2989503	SCHMENNER FACULTY FELLOWSHIP-R	14,034			14,000	917			14,917	14,917

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
ROFDS RESTRICTED OTHER FUNDS											
2989507	KELLEY VENTURE FELLOWSHIPS	40,645	0		42,000	2,751			44,751		44,751
2989511	ONE AMERICA CHAIR-HERON	98,024	30,188		60,376	16,199	50,000		156,763		156,763
2989512	ACCOUNTING SUPPORT	1,000					0		0		0
2989529	TOBIAS CENTER FOR LEADERSHIP EXC	351,654		125,226	41,100	53,065	286,678		506,069		506,069
2989531	CAROW FAMILY FUND	1,000					5,000		5,000		5,000
2989532	GREGG & SABINE SHERRILL DIR OF EX	50,478			48,609	3,184			51,793		51,793
2989900	PSI-MSTP-INTEREST INCOME	545,545				400	545,145		545,545		545,545
2989901	PSI-BIOBANK-INTEREST INCOME	142,118	0	197,589		80,082	1,002		278,673		278,673
2989902	PSI-INT'L INFRASTRUCTURE-INTEREST	109,923	9,100			3,691	104,152		116,943		116,943
2990050	MURRAY/POWERS RESEARCH SYMPO	6,035			0	0	4,500		4,500		4,500
2990538	HERRON GENERAL CONTRIBUTION	164,575					184,236		184,236		184,236
2990539	MARY HOWES WOODSMALL MEMORI	2,053					0		0		0
2990540	RANDOLPH DEER PROFESSORSHIP IN	0	32,624			13,233	-1,532		44,325	-44,325	0
2990541	CINDY SIMON SKJODT CHAIR IN ART T	0	67,695			27,457	-5,152		90,000	-90,000	0
2990542	EDGAR AND DOROTHY FEHNEL CHAIR	19,215	68,825			27,916	-29,241		67,500	-67,500	0
2990543	VALERIE EICKMEIER PROFESSORSHIP I	0	16,576			6,724	-800		22,500	-22,500	0
2990544	SEYBERT FACULTY CHAIR IN FURNITU	0	27,598			11,194	-1,292		37,500	-37,500	0
2990547	KENNETH E. TYLER CHAIR IN PRINTMA	0	130,770			53,040	-116,310		67,500	-67,500	0
2991070	GERALD L. BEPKO IMPACT CHAIR	0					0		0	0	0
2991071	LAWRENCE A. JEGEN, III, IMPACT CHA	0	50,000			3,275	21,725		75,000	-75,000	0
2992000	MISC CONTRI LIBERAL ARTS	1,070			0	0			0		0
2992020	ED BYRNE PEACE STUDIES AWARD	0					2,250		2,250	0	2,250
2992021	CASEBEER FUND FOR RAY BRADBURY	0					1,125		1,125	0	1,125
2992022	JONATHAN & DEBORAH ELLER BRADB	0					1,125		1,125	0	1,125
2992023	DONCHIN & BYRNE WOMEN'S STUDIE	0					1,125		1,125	-1,125	0
2992075	NAGY ENDOWMENT FOR AMERICAN	0					4,590		4,590	0	4,590
2992610	STEAD FAMILY CHAIR IN INTL PHILAN	84,180					152,630		152,630	-67,500	85,130
2994610	RAO BICENTENNIAL LECTURESHIP	0					0		0	0	0
2996313	PAUL H O'NEILL PROF #2- E. GROMM	0	52,762			19,238			72,000	-36,000	36,000
2996808	CRISP - CICF	10,517		19,107		7,750			26,857		26,857
2996814	PAUL H O'NEILL PROF #1 - D. NOONA	6,533	0			0			0	0	0
2996830	PUBLIC POLICY INSTITUTE IMPACT CH	74,999	106,716			43,285			150,001	-75,000	75,001
2998843	MCCLURE FUND	55,000	31,777			12,889	5,334		50,000		50,000
2998849	SP COLL/UNIV LIBRARY	7,000			0		7,000		7,000		7,000
2998851	GILES AND DOLORES HOYT STUDENT	0					1,125		1,125	-1,125	0
2998852	HERBERT SIMON DEANSHIP	0			240,000		-71,250		168,750	-168,750	0
2998853	CLAUDIA A. DILLE STUDENT INITIATIV	0					1,238		1,238	-1,238	0
2999301	BAIRD AND KAGEL SCIENCE EDUC TRA	0					3,060		3,060	-3,060	0
2999306	IUPUC DIVISON OF HEALTH SCIENCES	0					5,613		5,613		5,613
Total Sub-Fund:		26,491,108	11,744,967	4,509,811	766,792	6,081,888	12,792,239	199,500	36,095,197	-7,309,821	28,785,376

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RSSAPP SPECIAL STATE APPROPRIATIONS											
2780800	CTSI	2,500,000	125,812	1,317,924	15,000	585,396	455,868		2,500,000		2,500,000
2788101	SPINAL CORD AND HEAD INJURY RSH	553,429	75,194	16,546		37,188	424,501		553,429		553,429
2791000	IU MCKINNEY SCHOOL OF LAW -AG LA	0					0		0		0
	Total Sub-Fund:	3,053,429	201,006	1,334,470	15,000	622,584	880,369		3,053,429		3,053,429
	Total Fund:	77,802,003	14,677,036	6,736,930	809,972	8,090,073	63,873,910	199,500	94,387,421	-11,454,551	82,932,870
	Total Chart:	480,220,781	214,828,697	91,946,970	10,723,557	93,336,415	292,456,755	4,323,401	707,615,795	-204,457,357	503,158,438

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6063004	COLE FAMILY WELLNESS AND FITNESS	35,000		15,765	20,700	6,604	14,250		57,319	-22,319 35,000
6063100	PARKING/ TRANSPORTATION-KOKOM	210,000		0	0	0	32,500		32,500	32,500
6063103	BOOKSTORE-FOLLETS	110,000					110,000		110,000	110,000
6063200	CAMPUS FOOD SERVICE	0					10,000		10,000	-10,000 0
Total Sub-Fund:		355,000		15,765	20,700	6,604	166,750		209,819	-32,319 177,500
AUXSER INTERNAL SERVICE FUNDS										
6663200	VEHICLE POOL KOKOMO	0			30,000	1,965	7,814		39,779	-39,779 0
6663300	COPY MACHINES-KOKOMO	0					0		0	0
6663600	KOKOMO DUPLICATING	0					-3,000	3,000	0	0
6663700	CAMPUS MAIL SERVICE	0					0		0	0
Total Sub-Fund:		0			30,000	1,965	4,814	3,000	39,779	-39,779 0
Total Fund:		355,000		15,765	50,700	8,569	171,564	3,000	249,598	-72,098 177,500
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2063011	TESTING SERVICES	3,000					3,000		3,000	3,000
2063200	INTERNATIONAL TRAVEL PROGRAM	0					7,000		7,000	-7,000 0
Total Sub-Fund:		3,000					10,000		10,000	-7,000 3,000
DFRES FACULTY RESEARCH										
2263001	STUDENT RESEARCH	0					0		0	0
2263153	FACULTY RES K. KASEM	0					0		0	0
2263156	FACULTY RES C. DOWNEY	0					0		0	0
2263161	FACULTY RES P. MOTL	0					1,500		1,500	-1,500 0
2263162	FACULTY RES K. CLARK	0					0		0	0
2263175	FACULTY RES - T.J. SULLIVAN	0			2,000	66	-2,066		0	0
2263178	FACULTY RES L. RIFAI	0					0		0	0
2263184	FACULTY RES P. COOK	0					0		0	0
2263213	FACULTY RES - D. CHULKOV	0					0		0	0
2263302	FACULTY RES - J. SAAM	0					0		0	0
2264002	FACULTY RES - H. MASUDA	0					0		0	0
2264003	FACULTY RES - A. ALNUSAIR	0					0		0	0
Total Sub-Fund:		0			2,000	66	-566		1,500	-1,500 0
DOFDS DESIGNATED OTHER FUNDS										
2311506	STIMULUS FUNDING - KO	0					0		0	0
2363000	KOKOMO - CONTINUATION ACCT	0			1,000	66	-1,066		0	0
2363003	KOKOMO - APPLIED RESEARCH CENTE	0	12,600		3,500	2,358	1,542		20,000	-20,000 0
2363004	CENTER FOR TEACHING EXCELLENCE	0					0		0	0
2363007	FACET PROGRAM	0					2,000		2,000	-2,000 0
236300D	KOKOMO - INDIANA COLLEGE CORE P	0		0					0	0
236300K	KOKOMO IU STUDIOS USSS	0		31,158		12,638			43,796	-43,796 0
2363011	WEB SITE REDESIGN PROJECT	0					0		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2363017	STAFF COUNCIL OPERATIONS	0					0		0	0
2363018	STUDENT IN CRISIS	7,000					7,000		7,000	7,000
2363019	CAMPUS INITIATIVES	0					0		0	0
2363020	STUDENT ACTIVITIES-KOKOMO	360,000		25,692	41,000	10,781	324,741		402,214	-42,214 360,000
2363022	SGA ROYALTIES	0					0		0	0
2363023	DIGITAL SIGNAGE	0					1,200		1,200	-1,200 0
2363024	CAREER AND ACCESSIBILITY CTR	0					0		0	0
2363025	KO DIVERSITY PROGRAMMING	0					0		0	0
2363028	KOKOMO - ONLINE ADMISSIONS & RE	0		0	0	0	0		0	0
2363029	STUDENT VETERANS ORGANIZATION	1,500					1,500		1,500	1,500
2363031	KOKOMO ATHLETICS - WOMEN'S VOL	2,000		51,789	16,000	24,829	38,200		130,818	-128,818 2,000
2363032	KOKOMO ATHLETICS - MEN'S BASKET	4,000		56,606	17,000	26,848	48,140		148,594	-144,594 4,000
2363033	KOKOMO ATHLETICS	8,000		140,920	32,000	58,157	194,600		425,677	-417,677 8,000
2363034	KOKOMO ATHLETICS - WOMEN'S GOL	3,000			13,500	884	27,375		41,759	-38,759 3,000
2363035	KOKOMO ATHLETICS - CROSS COUNT	1,000		35,273	9,700	14,811	41,727		101,511	-100,511 1,000
2363036	KOKOMO ATHLETICS - MEN'S GOLF	1,000			7,500	491	25,350		33,341	-32,341 1,000
2363037	KOKOMO ATHLETICS - WOMEN'S BAS	3,000		42,000	14,000	20,727	48,140		124,867	-121,867 3,000
2363038	KOKOMO ATHLETICS - MEN'S BASEBA	55,000		41,991	24,000	18,210	111,259		195,460	-140,460 55,000
2363039	KOKOMO ATHLETICS - TENNIS	0			17,000	2,994	26,500		46,494	-46,494 0
2363040	ACP - KOKOMO	160,000					0		0	0
2363041	KOKOMO COUNSELING SERVICES	0					1,000		1,000	-1,000 0
2363042	KOKOMO ATHLETICS - WOMEN'S SOC	0		41,991	18,000	18,079	90,211		168,281	-168,281 0
2363050	KOKOMO - COMPLETE COLLEGE AME	0					0		0	0
2363051	KOKOMO - ONLINE EDUCATION	0			0	0	0		0	0
2363055	STUDENT SUCCESS PROGRAM FEE	100,000			0	0	0		0	0
2363056	STRATEGIC PRIORITY INITIATIVES	0					0		0	0
2363057	KEY SUMMER INSTITUTE (KSI)	0			0	0			0	0
2363058	KOKOMO - SUSTAINABILITY INITIATIV	0			0	0	0		0	0
2363074	FURNITURE REPLACEMENT	0					0		0	0
2363075	SPECIAL FACILITIES	0					0		0	0
2363100	FIELD: A JOURNAL OF ARTS & SCIENCE	0			2,900		5,600		8,500	-8,500 0
2363138	UNIVERSITY THEATER	0					1,800		1,800	-1,800 0
2363190	CURRIC INTERNATIONAL	0			0		0		0	0
2363200	BUSINESS RESEARCH FUND	0					0		0	0
2363300	CENTER FOR EDUCATIONAL PARTNER	0					0		0	0
2363303	TOMORROW'S TEACHERS PROGRAM	30,333	22,595			9,164			31,759	31,759
2363404	NURSING MENTORING PROJECT	0					0		0	0
2363405	NURSING SIM LAB	0					70,000	30,000	100,000	-100,000 0
2363407	FNP PROGRAM	0	28,000		10,000	10,992	36,514	7,000	92,506	-92,506 0
2363493	KOREAN EXCHANGE PROGRAM	20,000					20,000		20,000	20,000

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2363700	LIBRARY AUTOMATION	0					0		0		0
2363701	LIBRARY BOOK SALE FUND	0					0		0		0
2363800	KELLEY HOUSE	10,000					45,000		45,000	-35,000	10,000
2363801	MAIN BUILDING - TECHNOLOGY	0					0		0		0
2363802	MAIN BUILDING - FURNITURE REPLAC	0					0		0		0
Total Sub-Fund:		765,833	63,195	467,420	227,100	232,029	1,168,333	37,000	2,195,077	-1,687,818	507,259
DPSA PUBLIC SERVICE ACTIVITY											
2163000	GALLERY/EXHIBITION	11,000			9,000		13,000		22,000	-11,000	11,000
2163003	GALLERY/EXHIBITION - DOWNTOWN	10,000			0	0	0		0	0	0
2163041	INDUSTRIAL WATER/FLUID TESTING	5,000					5,000		5,000		5,000
2163078	DESTINATION EDUCATION	10,000			10,000	655	-655		10,000		10,000
2163185	HMAN GROUP TRAVEL	44,000					49,081		49,081	-5,081	44,000
2163186	SMI GROUP TRAVEL	2,000					2,000		2,000		2,000
2163300	EDUCATION COMMUNITY SERVICE PR	0					0		0		0
Total Sub-Fund:		82,000			19,000	655	68,426		88,081	-16,081	72,000
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED											
2463000	KOKOMO SCHOLARSHIPS & FELLOWS	0					370,000		370,000	-370,000	0
2463001	IUK SCHOLARSHIP PROGRAM	15,000					2,500		2,500		2,500
2463005	KO - RETENTION INCENTIVE AWARDS	0					25,000		25,000	-25,000	0
2463030	KOKOMO ATHLETICS SCHOLARSHIP	0					300,000		300,000	-300,000	0
2463033	SR CITIZEN FEE WAIVER-KO	0					0		0		0
2463041	KO-IU ROYALTIES SCH FUND	0					16,000		16,000	-16,000	0
Total Sub-Fund:		15,000					713,500		713,500	-711,000	2,500
Total Fund:		865,833	63,195	467,420	248,100	232,750	1,959,693	37,000	3,008,158	-2,423,399	584,759
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2563000	KOKOMO GEN SCHOLARSHIPS	0					14,000		14,000		14,000
2563006	BEAUCHAMP SCHOLARSHIP	3,000					3,000		3,000		3,000
2563007	SARAH BLOSSEY SCHOLARSHIP	4,000					4,500		4,500		4,500
2563012	REEVES SCHOLARSHIP	1,000					2,000		2,000		2,000
2563017	DESHANEYSCHOLARSHIP	3,000					7,500		7,500		7,500
2563022	MERTON & THELMA STANLEY SCHOLA	2,000					7,500		7,500		7,500
2563028	DOUGLAS FRASER SCHOLARSHIP	1,500					1,000		1,000		1,000
2563031	PI LAMBDA THETA SCHOLARSHIP	250					200		200		200
2563033	ELEMENTARY EDUCATION FUND	500					500		500		500
2563034	IUK HONORS PROGRAM SCHOLARSHI	500					1,000		1,000		1,000
2563037	RUTH JOSEPHINE SCHOLARSHIP	0					500		500		500
2563038	VIRGIL HUNT FELLOWSHIP	2,500					2,000		2,000		2,000
2563039	KAY PLEW MEMORIAL STUD TCHG SC	500					500		500		500
2563041	ROBERT AND JENNIE TROTTER HENRY	500					1,000		1,000		1,000

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2563042	CHANCELLOR AND MRS VICTOR M BO	500					500		500		500
2563046	ALPHA DELTA KAPPA TAU SCHOLARSH	1,000					500		500		500
2563048	DONALD J. LINDGREN MEMORIAL SCH	500					500		500		500
2563051	JANE MANLY SCHOLARSHIP	10,000					12,000		12,000		12,000
2563053	MCHALE SCHOLARSHIP	12,000					15,000		15,000		15,000
2563054	GALA SCHOLARSHIPS	4,000					2,500		2,500		2,500
2563055	SYCAMORE RECREATION	10,000					12,500		12,500		12,500
2563056	YOUR CHANCE SCHOLARSHIP	3,000					3,000		3,000		3,000
2563057	HOOSIER PRESIDENTIAL SCHOLARS	0					3,400		3,400		3,400
2563058	FEDERAL PELL GRANTS 21-22 KO	4,500,000					0		0		0
2563059	PENDSE SCHOLARSHIP	2,000					2,000		2,000		2,000
2563060	AMBA-RAO SERVICE AWARD	2,000					2,000		2,000		2,000
2563061	OUTSTANDING ACCOUNTING SCHOLA	1,000					1,000		1,000		1,000
2563062	BUSINESS & ECONOMICS GENERAL SC	1,000					1,000		1,000		1,000
2563063	DAS SCHOLARSHIP	1,000					1,000		1,000		1,000
2563064	DESTINATION EDUCATION IUK SCHOL	20,000					12,000		12,000		12,000
2563065	SHEARER SCHOLARSHIP	500					500		500		500
2563066	STOUT SCHOLARSHIP	7,000					2,500		2,500		2,500
2563074	IUK SUMMER SCHOLARSHIP GOLF OU	500					500		500		500
2563076	SPENCER TRUST SCHOLARSHIP	32,000					30,000		30,000		30,000
2563077	STAFF COUNCIL SCHOLARSHIP	1,500					1,500		1,500		1,500
2563079	VIRGIL AND ELIZABETH HUNT SCHOLA	6,000					30,000		30,000	-22,500	7,500
2563083	FEDERAL SEOG 21-22 KO	95,400					0		0		0
2563092	FEDERAL PELL GRANTS 23-24 KO	0					4,700,000		4,700,000		4,700,000
2563101	ERNEST JOHNSON MEMORIAL SCHOL	500					500		500		500
2563102	CREAM AND CRIMSON SCHOLARSHIP	1,000					1,000		1,000		1,000
2563103	KOKOMO WOMANS DEPARTMENT CL	1,500					1,500		1,500		1,500
2563105	FINGLETON SCHOLARSHIP	6,000					7,000		7,000		7,000
2563106	BRECKENRIDGE SCHOLARSHIP	500					500		500		500
2563107	DR. RUTH PERSON SCHOLARSHIP	3,000					1,500		1,500		1,500
2563108	BUCHERI MCCARTY & METZ SCH	1,500					1,750		1,750		1,750
2563109	MILDRED STANLEY SCH	2,000					4,000		4,000		4,000
2563111	DON LANE SCHOLARSHIPSCH	500					750		750		750
2563112	EMITA B. HILL SCHOLARSHIP	500					500		500		500
2563113	IUK SCHOLARSHIP FOR PART-TIME ST	500					500		500		500
2563114	JON V. KOFAS HONORS SCHOL FUND	1,000					500		500		500
2563115	FRED SABATINI MEMORIAL SCHOLARS	500					500		500		500
2563116	STEEL PARTS CORPORATION SCHOLAR	500					750		750		750
2563117	HAUSWALD, RICHARD & ZITA SCHOLA	500					500		500		500
2563118	COLE FAMILY SCHOLARSHIP	5,500					1,500		1,500		1,500

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2563119	LOIS HATHAWAY SCHOLARSHIP	750					500		500		500
2563121	IUKAA ENDOWED SCHOLARSHIP	1,000					2,000		2,000		2,000
2563122	MARGARET AND MELVIN HOBBS SCH	500					500		500		500
2563123	COLONIAL DAMES SCHOLARSHIP	500					500		500		500
2563125	SAMUEL KANTER MEMORIAL SCHOLA	1,000					750		750		750
2563127	HOUGH SCHOLARSHIP	3,500					0		0		0
2563130	NORRIS G. BROWN & FAMILY SCHOLA	3,000					4,500		4,500		4,500
2563136	HERRICK SCHOLARSHIP	5,000					5,000		5,000		5,000
2563157	TED L GRAYSON MD SCHOLARSHIP IN	0					4,000		4,000		4,000
2563158	DONNA GOSSMAN MEMORIAL IUK ED	0					3,000		3,000		3,000
2563159	LIFE IN FULL COLOR SCHOLARSHIP	0					1,000		1,000		1,000
2563160	RICHARD & SUSAN SZEP NURSING SC	0					1,000		1,000		1,000
2563162	ANN ADELE FORM MEMORIAL NURSI	0					1,000		1,000		1,000
2563163	HAROLD W (HAL) KING BASEBALL SCH	0					9,000		9,000		9,000
2563164	DAVID GOSSMAN WOMEN'S SOCCER	0					1,125		1,125		1,125
2563165	RANDY & ESTHER FISHMAN VOLLEYBA	0					1,500		1,500		1,500
2563166	PATRICIA A PENCEK SCHOLAR	2,000					1,000		1,000		1,000
2563167	SHIRLEY ST. MICHEL IUK NURSING SC	0					1,000		1,000		1,000
2563168	GERRY GUNNINGS STROMAN SCHOLA	0					1,000		1,000		1,000
2563177	SINGLED OUT FOR SUCCESS	4,000					5,000		5,000		5,000
2563182	THOMPSON MINORITY SCHOLARSHIP	7,000					6,000		6,000		6,000
2563183	EARL W TURNER ENDOWED SCH	5,000					7,000		7,000		7,000
2563184	THRUSH-THOMPSON SCHOLARSHIP	15,000					15,000		15,000		15,000
2563185	ROBERT J. WOLF SCHOLARSHIP	0					2,000		2,000		2,000
2563188	ROBERT AND FRANCES FREED SCHOLA	500					500		500		500
2563189	RICHARD N. BOWLING MEMORIAL SC	500					500		500		500
2563190	WABASH COUNTY STUDENT SCHOL	1,500					500		500		500
2563192	JEFFREY R & LISA M SMELTZER SCHOL	2,500					2,750		2,750		2,750
2563193	GAIL & BEATRICE WEEDMAN SCHOLA	500					500		500		500
2563194	GIESECKE FAMILY SCHOLARSHIP	500					0		0		0
2563195	STUART AND JANINE GREEN SCHOLAS	1,500					1,500		1,500		1,500
2563196	SOLIDARITY COMMUNITY FCU SCHOL	3,000					0		0		0
2563199	CONNIE NOEL MEMORIAL SCHOLARS	100					250		250		250
2563202	BUS & ECON ACCOUNTING EXCELLEN	750					750		750		750
2563203	KEY BANK ENDOWED SCHOLARSHIP	3,000					2,500		2,500		2,500
2563207	THOMAS & KATHLEEN FINGLETON SC	20,000					2,500		2,500		2,500
2563208	BUTTON AND GINGERICH FAMILIES SC	0					4,500		4,500	-2,250	2,250
2563209	CAROL AND BUD HILLIS IU KOKOMO S	5,000					3,000		3,000	-2,250	750
2563210	DON AND GAIL BEATON SCHOLARSHI	0					1,125		1,125		1,125
2563213	SHARON "SHERRY" H. KING, RN BSN N	4,000					5,000		5,000	-2,250	2,750

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General				Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2563214	BENJAMIN AND SYLVIA SAFIANOW SC	3,000					1,000		1,000		1,000
2563215	ZULA MAE KING MEMORIAL SCHOLAR	1,000					4,500		4,500	-2,250	2,250
2563217	ELIZABETH J ORTMAN NURSING SCHO	1,500					5,000		5,000	-2,925	2,075
2563218	JACK-RYAN INTERNATIONAL TRAVEL F	0					0		0	0	0
2563219	MARILYN KINTZELE ACCOUNTING SCH	5,000					5,000		5,000	-2,250	2,750
2563221	MARILYN S. SKINNER WOMEN'S BASK	0					1,125		1,125	-1,125	0
2563222	MICHAEL C & LINDA C ANDERSON SC	1,500					8,000		8,000	-5,400	2,600
2563223	RAYMOND F & MARY S BONHOMME	2,200					4,000		4,000	-1,575	2,425
2563225	GIESECKE FAMILY SCHOLARSHIP	0					1,125		1,125	-1,125	0
2563226	LMC WORKHOLDING SCHOLARSHIP	0					1,000		1,000		1,000
2563227	IU KOKOMO BILL & NANCY HUNT SCH	0					4,500		4,500	-4,500	0
2563228	SITA AND C.L. AMBA-RAO MAKE A DIF	3,375					3,375		3,375	-3,375	0
2563229	KATHLEEN LIGOCKI SCHOLARS PROGR	0					24,000		24,000	-13,500	10,500
2563230	SITA AND C.L. AMBA-RAO MAKE A DIF	3,375					6,000		6,000	-3,375	2,625
2563231	DR. LIANG-HWANG CHIU & FUSIANG	0					2,250		2,250	-2,250	0
2563234	FEDERAL IRAQ AFGHANISTAN - KO	0					6,500		6,500		6,500
2563235	WAGNER GOLF SCHOLARSHIP	0					1,000		1,000		1,000
2563237	MILLER INTERNATIONAL SCHOLARSHI	0					3,500		3,500	-1,125	2,375
2563450	IUK NURSING SCHOLARSHIP	4,000					2,000		2,000		2,000
2563451	JACK QUILLEN NURSING SCHOLARSHI	6,000					4,000		4,000		4,000
2563452	PHILLIP L. KAUBLE NURSING SCHOLAR	1,500					1,000		1,000		1,000
2563459	R D ROLER & A M ROLER SCHOLARSHI	13,000					0		0		0
2563468	KARI PLUMMER-DEMOSS SCHOLAR	1,000					1,000		1,000		1,000
2563469	DR L. WALLACE & LT COL D. WALLACE	1,000					1,000		1,000		1,000
2563470	SHARON H KING RN-BSN NURSING SC	1,000					1,000		1,000		1,000
2563600	MEDICAL IMAGING TECHNOLOGY SCH	500					500		500		500
2564101	BOB WILLIAMS MEMORIAL SCHOLARS	500					750		750		750
2564102	BARNES FAMILY SCHOLARSHIP	500					500		500		500
2564104	INTEGRITY SCHOLARSHIP	500					500		500		500
2564105	CATHY ARCHER MEMORIAL SCHOLAR	500					500		500		500
2564109	COMMUNITY FIRST BANK WOMEN'S B	1,500					750		750		750
2564110	DON AND GAIL BEATON SCHOLARSHI	500					1,000		1,000		1,000
2564113	IU KOKOMO CABINET SCHOLARSHIP	500					500		500		500
2564114	VIRGINIA SEVERNS MEMORIAL SCHOL	500					500		500		500
2564117	DORIS DAILY ANGELL SCHOLARSHIP	500					750		750		750
2564118	KOKOMO - DIVERSITY SCHOLARSHIP	500					500		500		500
2564120	MICHAEL AND LINDA ANDERSON SCH	500					500		500		500
2564121	REACH FOR THE STARS SCHOLARSHIP	0					1,000		1,000		1,000
2564123	PARK PLACE APARTMENTS SCHOLARS	0					1,000		1,000		1,000
2564125	SHOCKNEY FAMILY SCHOLARSHIP	0					2,000		2,000		2,000

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic		Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2564126	HAVE YOU SEEN MY KEYS KEY PROGR	0					3,150		3,150		3,150
2564128	JUDY GOLITKO IT'S NEVER TOO LATE S	2,250					2,250		2,250	-2,250	0
2564133	KOKOMO REGION ALUMNI SCHOLARS	0					4,500		4,500		4,500
2963200	JACK-RYAN INTERNATIONAL TRAVEL F	0					1,125		1,125	-1,125	0
2963201	PHILIP L KINTZELE SUMMER RESEARC	0					4,500		4,500	-4,500	0
Total Sub-Fund:		4,904,950					5,120,250		5,120,250	-81,900	5,038,350
Total Fund:		4,904,950					5,120,250		5,120,250	-81,900	5,038,350
Total Chart:		6,125,783	63,195	483,185	298,800	241,319	7,251,507	40,000	8,378,006	-2,577,397	5,800,609

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6058002	BOOKSTORE-BARNES & NOBLE	0		49,440		20,052	-69,492		0	0
6058003	BOOKSTORE-FOLLETT	160,000					130,000		130,000	130,000
6058100	SPECIAL EVENTS EXTERNAL-NW	19,200			0	0	13,379		13,379	10,000
6058300	PARKING OPERATIONS	210,000			17,000	328	302,154		319,482	-109,482
6058400	HOUSES & RENTALS	35,000					70,469	40,000	110,469	-75,469
6060600	NW CAMPUS HEALTH CLINIC	13,000					13,000		13,000	13,000
6061000	DENT ASST & HYG INST PURCH	145,200					148,400		148,400	148,400
	Total Sub-Fund:	582,400		49,440	17,000	20,380	607,910	40,000	734,730	-188,330
AUXSER INTERNAL SERVICE FUNDS										
6658002	COPY MACHINES DEPART-NW	60,000					40,000	20,000	60,000	60,000
6758123	SPECIAL EVENTS/CAMPUS-NW	144,550					157,500		157,500	157,500
	Total Sub-Fund:	204,550					197,500	20,000	217,500	217,500
	Total Fund:	786,950		49,440	17,000	20,380	805,410	60,000	952,230	-188,330
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2060209	NW-BUSINESS & ECON CONF	21,000	4,000		4,500	557	5,943		15,000	15,000
2060923	NW-NON-CREDIT CONTINUING STUDI	29,900			16,810	940	750		18,500	18,500
2061005	NW-DENTAL EDUCATION CONTINUIN	15,000			12,000	786	2,214	0	15,000	15,000
	Total Sub-Fund:	65,900	4,000		33,310	2,283	8,907	0	48,500	48,500
DFRES FACULTY RESEARCH										
2260030	UNDERGRAD RESEARCH-NORTHWEST	0					6,000		6,000	-6,000
	Total Sub-Fund:	0					6,000		6,000	0
DOFDS DESIGNATED OTHER FUNDS										
2358006	SAAB-CAMPUS COMMITMENT	0					0		0	0
2358010	DIVERSITY PROGRAMMING GROUP	0					32,000		32,000	-32,000
2358039	A&S IVY TECH	477,219					0		0	0
2358503	FOOD SERVICES/CAFETERIA	0					35,000		35,000	-35,000
2359501	NEW STUDENT ENROLLMENT/ORIENT	51,350		17,149	9,500	7,086	5,265		39,000	39,000
2359510	CAREER PLANNING	5,200					4,500		4,500	4,500
2359520	STUDENT ACTIVITIES CONTROL	390,000		13,390	1,000	5,431	381,429		401,250	401,250
2359521	STUDENT ACTIVITIES BOARD	0					0		0	0
2359523	STUDENT GUIDES/ALUMNI OFFICE	0					1,800		1,800	-1,800
2359524	STUDENT GOVERNMENT ASSOC	0					0		0	0
2359525	RECREATION	0		0	84,300	0	-84,300		0	0
2359527	SPIRIT MAGAZINE	0					0		0	0
2359529	ATHLETICS	0		438,397	86,500	181,783	635,290		1,341,970	-1,341,970
2359531	INDIRECT COST TRIO GRANT	0		0		0			0	0
2359615	GROUPS SCHOLAR	0	13,838			4,847	65,100		83,785	-83,785
2360012	ACADEMIC AFFAIRS CONTINGENCIES	0	715,245			290,103			1,005,348	-1,005,348
2360164	GALLERY NORTHWEST	0		29,823	18,000	13,153	5,200		66,176	-66,176

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2360176	THEATRE PRODUCTION	0			3,100		12,600		15,700	2,000
2360178	THEATRE ACTIVITIES	0		29,823	3,500	12,326	800		46,449	0
2360801	LAKE COUNTY/ALLIED HEALTH	165,000	115,170	13,308	7,000	42,367	-12,845		165,000	165,000
2360901	ONLINE/DIST ED/JOINT PROG DEVELO	0	0			0			0	0
	Total Sub-Fund:	1,088,769	844,253	541,890	212,900	557,096	1,081,839		3,237,978	611,750
DPSA PUBLIC SERVICE ACTIVITY										
2160220	NW-ECONOMIC EDUCATION	500			500				500	500
	Total Sub-Fund:	500			500				500	500
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2459901	NW-SCHOOL OF BUSINESS & ECON SC	1,400					1,400		1,400	1,400
2459902	NW-SCHOOL OF EDUCATION SCHOLA	1,000					2,000		2,000	2,000
2459903	NW-DAVID STARR JORDAN SCHOLARS	0					0		0	0
2459941	NW-IU ROYALTIES SCHOLARSHIP	20,000					20,000		20,000	0
	Total Sub-Fund:	22,400					23,400		23,400	3,400
	Total Fund:	1,177,569	848,253	541,890	246,710	559,379	1,120,146	0	3,316,378	664,150
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2860001	GALLAGHER-MILLS FACULTY ENDOW	0	32,704			13,265	0		45,969	17,359
	Total Sub-Fund:	0	32,704			13,265	0		45,969	17,359
RESSCH SCHOLARSHIPS										
2558083	FEDERAL PELL GRANTS 21-22 NW	6,115,973					0		0	0
2558092	FEDERAL PELL GRANTS 23-24 NW	0					6,010,450		6,010,450	6,010,450
2559501	NW-STUDENT ATHLETIC AWARDS	0					167,900		167,900	0
2559601	NW-SHERRY WILDS BURGER MEMORI	2,500					3,000		3,000	3,000
2559602	NW-SHIRLEY LANGE SCHOLARSHIP	500					1,000		1,000	1,000
2559603	NW-STRACK FAMILY SCHOLARSHIP FU	7,500					10,000		10,000	10,000
2559605	NW-SUSAN THORSTAD HUGUS MEM	4,000					4,000		4,000	4,000
2559606	NW-SYD GARNER SCHOLARSHIP FUND	25,000					8,000		8,000	8,000
2559607	NW-WILLIAM A. SHIELDS SCHOLARSHI	1,000					1,000		1,000	1,000
2559609	NW-DR. CLARKE JOHNSON MEMORIA	1,250					1,000		1,000	1,000
2559610	NW-LESLIE P. SINGER MEMORIAL SCH	500					1,000		1,000	1,000
2559611	NW-JAMES & BETTY DYE FOUNDATIO	57,000					0		0	0
2559612	NW-IUN STUDENT ANTHROPOLOGY C	100					1,000		1,000	1,000
2559613	NW-IUN THEATRE PATRON SCHOLARS	750					2,000		2,000	2,000
2559614	NW-LATINO HOOSIER HERO SCHOLAR	400					800		800	800
2559615	NW-LOCAL 6787 MEMORIAL SCHOLA	2,000					2,000		2,000	2,000
2559616	NW-MEDICAL EDUCATION SCHOLARS	4,000					4,000		4,000	4,000
2559617	NW-DENTAL AUXILIARY EDUCATION S	550					550		550	550
2559618	NW-SYLVA COLLINS-CITY OF GARY/IU	15,000					4,600		4,600	4,600
2559619	NW-COMPUTER INFORMATION SYSTE	500					1,000		1,000	1,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2559620	NW-FOREIGN STUDIES SCHOLARSHIP	2,500					2,500		2,500	2,500
2559621	NW-AFRICAN AMERICAN STUDIES SC	500					500		500	500
2559622	NW-LATINO STUDIES ALMA SCHOLAR	600					800		800	800
2559624	NW-BANK ONE/CHASE SCHOLARSHIPS	31,000					25,000		25,000	25,000
2559625	NW-CHANCELLOR'S SCHOLARSHIPS	70,000					70,000		70,000	70,000
2559626	NW-NON-TRADITIONAL STUDENT SCH	1,070					1,070		1,070	1,070
2559628	NW-MARILYN MORRISON SCHOLARS	0					2,500		2,500	-2,500 0
2559629	NW-ROBERT J. WOLF SCHOLARSHIP E	0					2,500		2,500	-2,500 0
2559632	NW-ALLEN AUSTIN MEMORIAL SCHOL	1,400					1,500		1,500	1,500
2559634	NW-DR. R HASS BIRKY MEMORIAL SC	1,800					3,000		3,000	3,000
2559636	NW-EMERSON NEIGHBORHOOD SCH	100,000					68,000		68,000	68,000
2559638	NW-BETTIMAE RESHKIN SCHOLARSHI	400					1,000		1,000	1,000
2559639	NW-LYNCH REILLY RUTLEDGE SCHOLA	1,000					2,000		2,000	2,000
2559645	NW-CUTHBERT L. SCOTT III SCHOLARS	4,000					7,000		7,000	7,000
2559646	NW-CHANCELLOR'S ART SCHOLARSHI	4,000					4,000		4,000	4,000
2559647	NW-MARISA AND TAYLOR KENDRA SC	1,800					2,000		2,000	2,000
2559649	NW-WILLIAM & PAMELA LOWE TRAN	1,300					4,000		4,000	4,000
2559653	NW-MONTELLA-HELM SCHOLARSHIP	750					1,500		1,500	1,500
2559900	NW-GENERAL SCHOLARSHIPS	12,000					12,000		12,000	12,000
2559901	NW-FLORENCE BOND ELEM EDUC SC	1,250					1,250		1,250	1,250
2559903	NW-GEORGE UZELAC & ASSOC. SCHO	1,400					1,500		1,500	1,500
2559904	NW-GLADYS C. HARRIS SCHOLARSHIP	15,000					14,000		14,000	14,000
2559906	NW-WANDA DUDZIK SCHOLARSHIP	47,899					25,000		25,000	25,000
2559907	NW-HERMAN & MAE FELDMAN SCHO	750					1,500		1,500	1,500
2559908	NW-WM LOWE BRYAN SCHOLAR	2,000					2,000		2,000	2,000
2559909	NW CHARLES JACOT SCHOLARSHIP EN	0					1,000		1,000	-1,000 0
2559913	NW-HILDA RICHARDS SCHOLARSHIP	5,000					2,000		2,000	2,000
2559917	NW-JENNIE B. KAHN SCHOLARSHIP	6,000					6,000		6,000	6,000
2559918	NW-JENNIE B. KAHN ADULT LEARNER	6,000					4,000		4,000	4,000
2559919	NW-JUNE L. SHIPLEY MEMORIAL SCH	0					1,500		1,500	1,500
2559920	NW-JAMES W & BETTY DYE NON-TRA	5,000					5,000		5,000	5,000
2559921	NW-KENNETH & MARJORIE MILLS SC	30,000					30,000		30,000	30,000
2559922	NW-KATHLEEN MILLS HILL MEMORIAL	30,000					30,000		30,000	30,000
2559923	NW-KREMIZES & SOUTHWELL SCHOL	9,000					4,500		4,500	4,500
2559928	NW-KEITH LORENTZEN CHEMISTRY SC	7,000					8,000		8,000	8,000
2559930	NW-METHODIST HOSP DORIS BLANEY	1,500					1,500		1,500	1,500
2559931	NW-MILDRED PAICH SCHOLARSHIP	1,000					1,200		1,200	1,200
2559934	NW-NIPSCO SCHOLARSHIP	4,000					4,000		4,000	4,000
2559936	NW-PATRICIA AND JOHN RYAN SCHOL	4,250					6,000		6,000	6,000
2559939	NW-PAUL LOUIS URCAN MEMORIAL A	300					500		500	500

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2559940	NW-HOOSIER PRESIDENTIAL SCHOLAR	7,200					7,200		7,200		7,200
2559941	NW-PEGGY GORDON ELLIOTT SCHOLA	15,000					8,000		8,000		8,000
2559942	NW-PENNY MACLENNAN MEMORIAL	3,000					4,000		4,000		4,000
2559943	NW-RAY & JOSEPHINE THOMAS SCHO	12,500					30,000		30,000		30,000
2559946	NW-RHIMAN A. ROTZ MEMORIAL SCH	1,000					2,000		2,000		2,000
2559947	NW-ROMY S. CHIRILA MEMORIAL SCH	0					2,500		2,500		2,500
2559949	NW-RONALD J. ZIOL MEMORIAL SCHO	550					550		550		550
2559955	NW-CITY OF HAMMOND SCHOLARSHI	10,000					10,000		10,000		10,000
2559956	NW-JEAN CHIRILA MEMORIAL SCHOL	2,000					3,000		3,000		3,000
2559957	NW-IUN PERFORMING ARTS SCHOLAR	1,000					1,000		1,000		1,000
2559961	NW-FRANCES MEYER/BANK CALUMET	9,000					9,000		9,000		9,000
2559962	NW-A & M GALLAGHER MEM BUS FU	5,500					28,000		28,000		28,000
2559963	NW-ANDREW FERNANDEZ SCHOLARS	4,500					4,500		4,500		4,500
2559964	NW-ALTRUSA OF THE INDIANA DUNE	2,000					3,000		3,000		3,000
2559965	NW-SILAS "BILL" MAY MEMORIAL SCH	5,000					9,000		9,000		9,000
2559966	NW-BP (AMOCO) SCHOLARSHIP	5,000					5,000		5,000		5,000
2559967	NW-CARL & DAVID KAHN SCHOLARSH	8,500					8,000		8,000		8,000
2559968	NW-CARRIE VARLAN MEMORIAL SCH	4,000					8,000		8,000		8,000
2559969	NW-CHARLES BONSER SCHOLARSHIP	750					1,000		1,000		1,000
2559970	NW-CHEMISTRY DEPT DEVELOPMENT	2,000					2,000		2,000		2,000
2559972	NW-DANILO ORESCANIN MEMORIAL	7,000					8,000		8,000		8,000
2559978	NW-J & F M SWAIN SCHOLAR	0					2,500		2,500	-2,500	0
2559982	FEDERAL SEOG 22-23 NW	169,622					0		0		0
2559985	NW-IU ENDOWED SCHOLARSHIP FUN	0					300		300	-300	0
2559987	NW-DAVID PLUCINSKI MEMORIAL SC	3,500					7,000		7,000		7,000
2559988	NW-DUNELAND ROCK CLUB SCHOLAR	650					1,400		1,400		1,400
2559989	FEDERAL SEOG 23-24 NW	0					170,070		170,070		170,070
2559990	NW-ELSIE KERR MEYER MEMORIAL SC	17,500					20,000		20,000		20,000
2559991	NW-FRED & LOUISE ROWLEY SCHOLA	5,000					6,000		6,000		6,000
2560002	NW-LLOYD A ROWE PUBLIC AFFAIRS S	750					800		800		800
2560003	NW-IUF REDHAWK ATHLETIC SCHOLA	1,000					1,000		1,000		1,000
2560004	NW-ROSE HIESTAND MEMORIAL SCH	950					1,500		1,500		1,500
2560005	NW-SQUIRE FAMILY SCHOLARSHIP	500					800		800		800
2560006	NW-HUBERT AND NORMA SELLER SC	4,000					4,000		4,000		4,000
2560007	NW-ROBERT RAINSBERGER NURSING	0					6,750		6,750	0	6,750
2560008	NW-IUN ALUMNI ASSOCIATION SCHO	1,000					1,000		1,000		1,000
2560009	NW-LOWE INTERNSHIP & EXP LEARNI	0					1,125		1,125	-1,125	0
2560011	NW-CHANCELLORS MEDALLION SCHO	20,000					20,000		20,000		20,000
2560012	NW-LARRY NELSON BUSINESS SCHOL	0					2,253		2,253	-2,253	0
2560013	NW-FAYE SUSAN NELSON NURSING S	0					2,250		2,250	-2,250	0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2560015	NW-DEBRA WIENER MEMORIAL SCHO	0					2,251		2,251	-2,251	0
2560016	NW-DAN & CARRIE ZIZA SCHOLARSHI	0					1,125		1,125	-1,125	0
2560017	NW-ALPHA & GLORIETTA DIXON SCHS	1,000					1,000		1,000		1,000
2560018	LLOYD A. ROWE PUBLIC AFFAIRS SCH	0					750		750		750
2560019	CAMPBELL-IGE-DOSTAL-NEFF COMM	0					350		350		350
2560020	CAROL & NELSON DELEON CHEMISTR	0					1,353		1,353	-1,353	0
2560021	SCOTT STUDENT SUCCESS SCHOLARS	0					1,125		1,125	-1,125	0
2560023	WILLIAM JAMES PSYCHOLOGY DPT SC	600					800		800		800
2560024	NW-RONALD AND LINDA JONES SCHO	500					1,000		1,000		1,000
2560025	NW-EARTH SCIENCE EDUCATION SCH	0					1,500		1,500		1,500
2560027	IU NORTHWEST STUDENT EMERGENC	10,000					10,000		10,000		10,000
2560028	LAKE COUNTY RETIRED TEACHERS EM	2,000					2,000		2,000		2,000
2560029	GLEN PERCIFIELD SCHOLARSHIP	0					2,250		2,250	-2,250	0
2560031	NW-BUSE SCHOLARSHIP SHIRLEY WHI	0					8,000		8,000		8,000
2560038	HELENA A. DE LEON SCHOLARSHIP	0					2,500		2,500		2,500
2560040	TOM & CINDY ROBERTS STUDENT SUC	0					1,125		1,125	-1,125	0
	Total Sub-Fund:	6,994,064					7,024,247		7,024,247	-191,557	6,832,690
ROFDS RESTRICTED OTHER FUNDS											
2560022	ARSHANAPALLI IUN BUSINESTRADIN	0					1,125		1,125	-1,125	0
2960106	ROMINGER & LISAK STUDENT SUCCES	0					1,125		1,125	-1,125	0
2960201	NW-WILLIAM NELSON BUS TRADING	0					6,430		6,430	-6,430	0
	Total Sub-Fund:	0					8,680		8,680	-8,680	0
	Total Fund:	6,994,064	32,704			13,265	7,032,927		7,078,896	-228,847	6,850,049
	Total Chart:	8,958,583	880,957	591,330	263,710	593,024	8,958,483	60,000	11,347,504	-3,069,405	8,278,099

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/						Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Group	General	Capital	Expenditures	Transfers In	Net of
		Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6054503	BOOKSTORE-FOLLETT	146,826					75,000		75,000		75,000
6054600	PARKING OPERATIONS-SB	446,514		34,112	6,000	14,184	67,101		121,397	-53,513	67,884
6054700	IUSB RESIDENTIAL PROPERTIES ACCO	9,960					12,000		12,000		12,000
6054705	CONTRACTUAL RENTALS & LEASES	163,442		133,685		54,049	50,624		238,358	-65,056	173,302
6054715	SB-STUDENT HOUSING	2,117,010		228,670	42,800	92,807	2,259,229		2,623,506	-56,879	2,566,627
6054800	DINING SERVICES	18,000					165,000		165,000	-150,000	15,000
6054805	CAMPUS EVENTS - SB	1,200					1,500		1,500		1,500
6056800	ARTS PERFORMANCE BOXOFFICE-SB	15,000			16,800	2,364	12,961		32,125	-7,125	25,000
6057701	EDUCATIONAL RESOURCE COMMONS	0					120		120		120
	Total Sub-Fund:	2,917,952		396,467	65,600	163,404	2,643,535		3,269,006	-332,573	2,936,433
AUXSER INTERNAL SERVICE FUNDS											
6654500	COPY CENTER	204,285		0		0	0		0		0
6654503	SB BUSINESS OPERATIONS AUXILIARIE	0		0		0	0		0		0
6654600	SB DINING SERVICES RECHARGE ACCO	0					0		0		0
6656800	ARTS PERFORMANCE BOXOFFICE REN	1,600					1,000		1,000		1,000
6657701	EDUCATIONAL RESOURCE COMMONS	8,000					5,265		5,265		5,265
6754600	PARKING OPERATIONS-SB	4,000					0		0		0
	Total Sub-Fund:	217,885		0		0	6,265		6,265		6,265
	Total Fund:	3,135,837		396,467	65,600	163,404	2,649,800		3,275,271	-332,573	2,942,698
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2057473	CONT ED NON-CREDIT PROGRAM	119,700	14,120	55,729	15,000	25,196	25,655		135,700		135,700
	Total Sub-Fund:	119,700	14,120	55,729	15,000	25,196	25,655		135,700		135,700
DFRES FACULTY RESEARCH											
2254001	TERA-UCET FACULTY DEVELOPMENT	0					3,000		3,000	-3,000	0
2254002	AFFIRMATIVE ACTION GRANT ACCOU	0					0		0	0	0
2255000	ADJUNCT DEVELOPMENT GRANTS	0					0		0		0
2256400	B&E RESEARCH ACCOUNT	0					0		0	0	0
2256484	NORTH CENTRAL IN SBD	8,500		31,207		12,633	0		43,840	-30,000	13,840
2256600	EDUCATION RESEARCH ACCOUNT	0					0		0		0
2256700	CLAS RESEARCH ACCOUNT	0			7,000	197	-7,197		0	0	0
2256701	BIOLOGY RESEARCH ACCOUNT	0					0		0	0	0
2256702	CHEMISTRY RESEARCH ACCOUNT	0					0		0	0	0
2256703	COMPUTER SCIENCE RESEARCH ACCO	0					0		0		0
2256704	SUSTAINABILITY RESEARCH ACCOUNT	0			0		0		0	0	0
2256705	CRIMINAL JUSTICE RESEARCH ACCOU	0					0		0	0	0
2256706	ENGLISH RESEARCH ACCOUNT	5,134	5,800		2,500	1,229	-4,415		5,114	0	5,114
2256707	WORLD LANGUAGES RESEARCH ACCO	0					0		0	0	0
2256708	HISTORY RESEARCH ACCOUNT	0					100		100	0	100
2256709	MATH RESEARCH ACCOUNT	0					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures			Hourly/ Suppl.	Group	General			Expenditures	Expenditures
Account	Title	Net of Transfers In	Academic Salaries	Staff Salaries	Wages	Benefits	Expenses	Capital	Expenditures	Transfers In	Net of Transfers In
DS DESIGNATED FUNDS											
DFRES FACULTY RESEARCH											
2256710	PHILOSOPHY RESEARCH ACCOUNT	0					0		0		0
2256711	PHYSICS RESEARCH ACCOUNT	0					0		0	0	0
2256712	POLITICAL SCIENCE RESEARCH ACCOU	8,750					3,300		3,300		3,300
2256713	PSYCHOLOGY RESEARCH ACCOUNT	0					1,100		1,100	0	1,100
2256714	SOCIOLOGY RESEARCH ACCOUNT	0					0		0		0
2256715	WGS RESEARCH ACCOUNT	0					0		0		0
2256800	ARTS RESEARCH ACCOUNT	0			0	0	610		610	-610	0
2256838	MUNIZ RESEARCH	0					0		0		0
2257000	HEALTH SCIENCES RESEARCH ACCOU	0		0	16,097	2,231	625		18,953	0	18,953
2257500	SOCIAL WORK RESEARCH ACCOUNT	0					0		0		0
2257700	LIBRARY RESEARCH ACCOUNT	0					500		500		500
Total Sub-Fund:		22,384	5,800	31,207	25,597	16,290	-2,377		76,517	-33,610	42,907
DOFDS DESIGNATED OTHER FUNDS											
2311508	STIMULUS FUNDING - SB	0					0		0		0
2351775	CHS EQUIPMENT	0					0		0	0	0
2354001	CAPITAL PROJECTS	0					0		0		0
2354002	CAMPUS ADMIN PROJECT SUPPORT	0			4,000	164	-4,164		0		0
2354003	CAMPUS FURNITURE REPLACEMENT	0					50,000		50,000	-50,000	0
2354010	SEVERANCE TRANSACTIONS	0	0	0		0			0	0	0
2354017	EXECUTIVE SEARCHES	0					0		0	0	0
2354020	STRATEGIC INITIATIVES	0	0		0	0	10,000		10,000		10,000
2354021	NEW PROGRAM DEVELOPMENT	0					2,700		2,700	-2,700	0
2354022	CAMPUS PROFESSIONAL DEVELOPME	0					50,000		50,000	-50,000	0
2354023	FINANCIAL AID SUPPORT	0			0	0	100		100	-100	0
2354025	STUDENT SUCCESS FEE	135,000	65,575	36,635	2,600	40,169	-24,932		120,047	-120,047	0
2354030	STAFF COUNCIL	500					1,000		1,000	-500	500
2354040	CHANCELLOR HOSPITALITY ACCOUNT	0					0		0		0
2354054	CHANCELLOR INITIATIVES	0			500	0	-500		0		0
2354060	EDUCATION-MARLIN SCHMIDT AWAR	0					0		0		0
2354062	LIBRARY - REVENUE GEN ACCOUNT	1,650					1,650		1,650		1,650
2354097	COVID SUPPLIES	100					0		0		0
2354101	STRATEGIC MARKETING FUNDS	0					0		0		0
2354105	IU STUDIOS - RECRUITMENT FUNDING	0		31,158		12,638	156,204		200,000	-200,000	0
2354200	STUDENT ALUMNI ASSOCIATION DUE	0					0		0		0
2354500	SB CONTINUATION ACCOUNT	0					3,000		3,000	-3,000	0
2354502	CAMPUS COSTS	500					500		500		500
2354505	CAMPUS SUSTAINABILITY AND RECYC	0					0		0		0
2354525	FUTURE FISCAL YEAR CONTINGENCY	0					500		500	-500	0
2354905	CAMPUS EMERGENCY MANAGEMENT	0					0		0	0	0
2355500	IU-WIDE ANTI-STIGMA CAMPAIGN &	0		3,556		1,442	-4,998		0		0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2355501	THE LANGUAGE COMPANY	50					0		0	0
2355506	STUDENT AFFAIRS SUPPORT	0					0		0	0
2355508	JOB FAIR ACTIVITIES	25,350					25,350		25,350	25,350
2355520	STUDENT LIFE PROGRAMS	1,000		51,544	1,875	20,856	36,565		110,840	1,000
2355522	STUDENT LIFE CONCESSION STAND	12,000			0	0	2,000		2,000	2,000
2355525	STUDENT ACTIVITY FEES	599,000					600,000		600,000	600,000
2355530	STUDENT ASSOCIATION	0			1,250		88,750		90,000	0
2355534	WOMEN'S GOLF	0			0	0	0		0	0
2355535	TITAN PRODUCTIONS	0			19,920	126	27,008		47,054	0
2355537	WOMEN'S SOCCER	0		42,959	1,000	17,424	17,850	2,000	81,233	0
2355539	WOMEN'S SOFTBALL	0		42,024	10,000	17,700	45,938		115,662	0
2355540	INTERCOLLEGIATE SPORTS	39,925		45,114	17,150	18,822	151,281		232,367	29,425
2355541	WOMEN'S VARSITY BASKETBALL	3,350		51,275	18,908	21,407	46,168		137,758	7,850
2355542	MEN'S VARSITY BASKETBALL	2,500		48,918	10,000	20,398	57,958		137,274	2,500
2355543	WOMEN'S VARSITY VOLLEYBALL	5,000		42,024	17,000	17,962	69,194		146,180	5,000
2355544	BASEBALL	0		44,327	18,500	19,743	90,200		172,770	0
2355545	INTRAMURAL SPORTS & RECREATION	0			3,500	33	-3,533		0	0
2355549	MEN'S GOLF	0			0	0	0		0	0
2355550	PUBLICATIONS BOARD	0	2,000		22,000	622	8,778		33,400	0
2355555	STUDENT ACTIVITIES CENTER	10,160		22,962	66,000	10,370	24,058		123,390	3,390
2355560	STUDENT PUBLICATIONS	0			8,900		-2,600	1,200	7,500	0
2355565	DEGREES OF EXCELLENCE INITIATIVE	0			6,000	295			6,295	0
2355571	VA REPORTING PROGRAM	2,000					2,000		2,000	2,000
2355575	STUDENT ORIENTATION FEE	85,000			5,000	131	79,861		84,992	0
2355585	PRESIDENT'S DIVERSITY INITIATIVE	0		45,176	0	18,323	-63,499		0	0
2355591	THREAT ASSESSMENT TEAM	0					0		0	0
2355900	COMPLETION AWARDS	0					20,000		20,000	0
2356001	EXEC VC ACADEMIC AFFAIRS INITIATIV	0					0		0	0
2356002	STRATEGIC EQUIPMENT REPLACEMEN	0					0		0	0
2356003	R&D FACULTY RESEARCH	0	25,000		1,000	7,375	23,250		56,625	0
2356004	NEW FACULTY RESEARCH STIPENDS	0			1,000		-1,000		0	0
2356005	CAMPUS ACCREDITATION	0					105,500		105,500	0
2356006	ACADEMIC AFFAIRS - RIP	0		33,872		13,739	0		47,611	0
2356007	CHANCELLOR - RIP	0					0		0	0
2356008	ADVANCEMENT - RIP	0					0		0	0
2356009	COMMUNITY ENGAGEMENT	1,000			10,800	52	-9,852		1,000	1,000
2356010	ACADEMIC DEVELOPMENT	0			6,000	393	13,000		19,393	0
2356011	FIRST YEAR EXPERIENCE - ACAD	0	6,000		15,000	2,745	16,255		40,000	0
2356013	SUPPLEMENTAL TRAVEL PROGRAM	0					20,000		20,000	0
2356017	RPA-TEACH PLAY LEARN CONFERENCE	4,900					4,900		4,900	4,900

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses				Net of
		Transfers In			Wages						Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2356018	WOMEN OF IUSB GRANTS	0					100		100	-100	0
2356020	RPA-UCET-SOTL ANNUAL CONFERENC	10,000					10,000		10,000		10,000
2356035	CENTER FOR A SUSTAINABLE FUTURE	1,500			1,500		5,406		6,906	-5,406	1,500
2356040	RESEARCH INCENTIVE FUND	0			1,500	66	39,245		40,811	-40,811	0
2356045	CIVIL RIGHTS HERITAGE CENTER	1,000			15,712		23,468		39,180	-38,180	1,000
2356047	CRHC EDUCATIONAL TRIPS	0					0		0		0
2356049	IUSB INDIRECT COSTS	75,000					75,000		75,000		75,000
2356051	LAS - RIP	13,400	2,000		2,000	262	4,138		8,400		8,400
2356052	PHYSICS - RIP	0	3,400		4,300	1,051	-8,751		0		0
2356054	PSYCHOLOGY - RIP	6,000					6,000		6,000	0	6,000
2356056	BIOLOGY - RIP	0			2,000		-2,000		0		0
2356058	MATHEMATICS - RIP	0					0		0		0
2356060	EDUCATION - RIP	0					0		0		0
2356062	HEALTH SCIENCES - RIP	0					2,000		2,000	-2,000	0
2356065	SOCIOLOGY - RIP	0			4,000	66	-4,066		0		0
2356067	B&E - RIP	0					100		100	-100	0
2356068	STUDENT ENGAGEMENT SUPPORT	0					500		500	-500	0
2356070	CHEMISTRY RIP	0			400		-400		0	0	0
2356076	ARTS RIP ACCOUNT	0					0		0		0
2356081	COMPUTER SCIENCE - RIP	0					0		0	0	0
2356089	POLITICAL SCIENCE RIP	0					400		400	-400	0
2356101	IUSB WRITERS' CONFERENCE	4,000					4,000		4,000		4,000
2356103	ANALYTICAL REASONING PROJ	0					0		0		0
2356105	LITERARY ARTS AND PUBLISHING	0			150		-150		0		0
2356107	PHILOSOPHY SUPPORT FUND	0					0		0		0
2356118	RACLIN SCHOOL OF THE ARTS DIST LE	2,750					300		300	-300	0
2356120	BIOLOGY FIELD STUDY	0					5,000		5,000	-5,000	0
2356123	SUPERVISED UNDERGRAD RES	0	1,250			367	-1,617		0		0
2356126	INTERNATIONAL STUDIES - CANADA T	11,000					11,000		11,000		11,000
2356127	SOCIO & ANTHROPOLOGY STUDENT E	0					0		0		0
2356140	SUMMER ADVANCED COLLEGE PROJE	0					0		0		0
2356141	COLS PROGRAM CENTER FUNDING	0	2,500			735	-3,235		0		0
2356146	INTERNATIONAL STUDIES-MEXICO TRI	33,000					33,000		33,000		33,000
2356147	INTERNATIONAL STUDIES-FLORENCE T	40,000					40,000		40,000		40,000
2356148	INTERNATIONAL STUDIES-BELIZE TRIP	50,500					50,500		50,500		50,500
2356152	MICH ALLIANCE FOREIGN LANG	0					0		0		0
2356153	INTERNATIONAL STUDIES-COSTA RICA	45,000					45,000		45,000		45,000
2356154	INTERNATIONAL STUDIES-LONDON-P	25,000					25,000		25,000		25,000
2356155	ACADEMIC FACULTY ONE TIME AWAR	250					250		250		250
2356161	INTERNATIONAL STUDIES-BERLIN-PRA	10,000					10,000		10,000		10,000

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2356163	INTERNATIONAL STUDIES-GREECE TRI	55,250					55,250		55,250		55,250
2356165	RPA-WRITING PROGRAM RESOURCES	0					0		0		0
2356167	INTERNATIONAL STUDIES-JAPAN / HK	35,000					35,000		35,000		35,000
2356168	INTERNATIONAL STUDIES-IRELAND TR	23,000					23,000		23,000		23,000
2356169	INTERNATIONAL STUDIES-SWEDEN TR	31,000					31,000		31,000		31,000
2356171	INTERNATIONAL STUDIES-ICELAND TR	40,025					40,025		40,025		40,025
2356172	INTERNATIONAL STUDIES-CHINA TRIP	31,500					31,500		31,500		31,500
2356174	INTERNATIONAL STUDIES-GERMANY T	1,000					1,000		1,000		1,000
2356175	COLS EQUIPMENT	0					0		0	0	0
2356177	H & E BENDER SCHOLAR PROGRAM	13,000					5,000		5,000		5,000
2356178	KURT & TESSYE SIMON JEWISH LECTU	0			1,000	66			1,066		1,066
2356182	WORKSTUDY STUDENT ENGAGEMENT	0			5,800	52	-5,852		0		0
2356190	RPA-WOMEN'S STUDIES LECTURES	0					0		0		0
2356345	ADP COMMUNITY PARTNERSHIP	0					0		0		0
2356405	BETA GAMMA SIGMA	0					0		0		0
2356410	B&E -TRANSFORMATIVE LEARNING AS	0			0		0		0		0
2356420	B&E CAREER PLANNING INITIATIVES	2,500					3,000		3,000	-500	2,500
2356425	RPA-B&E HONORS LUNCHEON	500					500		500		500
2356430	STUDENT ENGAGEMENT AND EVENTS	0					0		0		0
2356435	B&E DISTANCE LEARNING	0					2,600		2,600	-2,600	0
2356460	RPA - FOREIGN LANGUAGE WORKSHO	100					100		100		100
2356475	SBUE EQUIPMENT	0					0		0		0
2356476	BUREAU OF BUS & ECON	10,500			1,000	66	1,500		2,566		2,566
2356515	MILISSA SPRIGGS EMERGENCY LOAN	350					0		0		0
2356516	DENTAL CONFERENCES	2,750					2,300		2,300		2,300
2356517	DENTAL EQUIPMENT	25,500					25,500		25,500		25,500
2356520	RPA-DENTAL HYGIENE TESTING	3,500	2,200			144	2,156		4,500		4,500
2356525	RPA-DENTAL HYGIENE CLINIC	57,000			325		56,675		57,000		57,000
2356601	EDUCATION COUNSELING DEPARTME	0					0		0		0
2356605	SCHOOL OF EDUCATION SUPPORT	0	1,250			82	3,668		5,000	0	5,000
2356606	TEACHER EDUCATION	0			1,200	66	-1,266		0		0
2356625	MATH PLACEMENT TESTS	30,000					20,000		20,000	-20,000	0
2356630	RPA-COUNSELING CENTER SERVICES	0					2,000		2,000	-2,000	0
2356635	SUMMER PROGRAMS INCL BRIDGE, M	0					0		0	0	0
2356675	EDUCATION EQUIPMENT	0					0		0		0
2356805	MUSIC INSTRUMENT FEE	10,000					10,800		10,800	-10,800	0
2356807	SCULPTURE CLASS SUPPLIES	6,400					3,920		3,920	-3,920	0
2356810	FINE ARTS-PRINTER	4,100					4,100		4,100	-4,100	0
2356820	RPA-SCHOLARSHIP ART SALE	3,000					3,000		3,000		3,000
2356825	RPA-ZISLA ART SUPPLY SCHOLARSHIP	1,000					1,000		1,000		1,000

		2022-23	2023-24																
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures								
Account	Title	Net of Transfers In									Net of Transfers In								
DS DESIGNATED FUNDS																			
DOFDS DESIGNATED OTHER FUNDS																			
2356845	NEW MEDIA EQUIPMENT	0					0		0	0	0								
2356850	FINE ARTS- GRAPHTEC	200					200		200		200								
2356875	ARTS EQUIPMENT	0					7,250		7,250	-7,250	0								
2356878	PIANO INSTITUTE	0					0		0		0								
2357000	WELLNESS CLINIC	90,344		0	0	0	0		0	0	0								
2357005	CHS DISTANCE LEARNING	0					0		0		0								
2357010	RN TO BSN CONSORTIUM	0	35,000			4,575	180,425		220,000	-220,000	0								
2357015	DWYER PROFESSIONAL DEVELOPMEN	0					0		0		0								
2357220	LILLY RETENTION ACCOUNT	0					0		0		0								
2357401	CLINICAL LAB EQUIPMENT AND SUPP	500					500		500		500								
2357425	SPEECH LANGUAGE PATHOLOGY SUP	13,000					10,000		10,000	-10,000	0								
2357440	OCCUPATIONAL THERAPY EQUIP & SU	8,000					13,425		13,425	-13,425	0								
2357473	RPA - TEST & PROCTOR CENTER	1,500			0	0	0		0		0								
2357500	RPA-GENERAL STUDIES TESTING	450					20		20	-20	0								
2357505	DISTANCE LEARNING	0					0		0		0								
2357600	RPA-WOLFSON PRESS	10,600			7,400	406	3,794		11,600		11,600								
2357605	MEDICAL IMAGING EQUIPMENT AND	27,850					27,850		27,850		27,850								
Total Sub-Fund:		1,796,804	146,175	541,544	316,190	270,933	2,707,568	3,200	3,985,610	-2,600,938	1,384,672								
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED																			
2455935	SB-STUDENT ATHLETE UNREST SCHOL	0					195,000		195,000	-190,000	5,000								
2455937	INFORMATICS SCHOLARSHIPS	0					0		0		0								
2455941	SB-IU ROYALTIES SCH FUND	0					36,000		36,000	-36,000	0								
2455943	SB-GENERAL CAMPUS HOUSING SCHO	0					0		0	0	0								
2455945	SB-MISC UNRESTRICTED IUF SCHOLAR	8,400					8,400		8,400		8,400								
2455948	SB-ARTS UNREST SCHOLARSHIPS	1,200					1,200		1,200		1,200								
2455950	UNRESTRICTED CAMPUS SCHOLARSHI	0					3,000		3,000		3,000								
2455952	SB-BUSINESS & ECON UNREST SCHOL	8,200					8,200		8,200		8,200								
2455954	SB-EDUCATION UNREST SCHOLARSHI	5,000					44,174		44,174		44,174								
2455959	SB-CLAS UNREST SCHOLARSHIPS	7,000					7,000		7,000		7,000								
2455961	SB-HEALTH SCIENCES UNREST SCHOL	7,000					12,000		12,000		12,000								
2455963	SB-ALUMNI ASSOC UNREST SCHOLAR	1,000					6,000		6,000		6,000								
2455965	SB-RETENTION INCENTIVE AWARDS	0					0		0	0	0								
2455977	SB-STUDENT AID FUND	17,500					17,500		17,500		17,500								
Total Sub-Fund:		55,300					338,474		338,474	-226,000	112,474								
Total Fund:		1,994,188	166,095	628,480	356,787	312,419	3,069,320	3,200	4,536,301	-2,860,548	1,675,753								
RF RESTRICTED FUNDS																			
FEMP ENDOWMENT MATCH PROGRAMS																			
2857000	WILLIAM & KATHRYN SHIELDS MEMO	0	10,824			4,390	41,214		56,428	-56,428	0								
Total Sub-Fund:		0	10,824			4,390	41,214		56,428	-56,428	0								

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
RF RESTRICTED FUNDS										
RESFEL FELLOWSHIPS										
2555965	LEIGHTON SCHOOL OF BUS&ECON FE	15,000					5,000		5,000	5,000
2655948	SB-SCHOOL OF ARTS REST GRAD SCH	15,000					15,000		15,000	15,000
2655952	SB-BUSINESS & ECON REST GRAD SCH	3,345					3,345		3,345	3,345
2655954	SB-EDUCATION REST GRAD SCHOLARS	2,500					2,500		2,500	2,500
2655959	SB-CLAS REST GRAD SCHOLARSHIPS	2,200					2,200		2,200	2,200
2655961	SB-HEALTH SCIENCES REST GRAD SCH	1,000					1,000		1,000	1,000
2655963	SB-ALUMNI ASSOC REST GRAD SCHOL	1,500					1,500		1,500	1,500
2655965	LEIGHTON SCHOOL OF BUS&ECON FE	30,000					65,000		65,000	-35,000
2655968	EILEEN BENDER ENDOWED SCHOLARS	500					1,000		1,000	1,000
2655969	SB-FAS REST GRAD SCHOLARSHIPS	500					0		0	0
2661003	PETERSON BICENTENNIAL GRADUATE	0					4,750		4,750	-2,250
	Total Sub-Fund:	71,545					101,295		101,295	-37,250
RESSCH SCHOLARSHIPS										
2554000	NAACP KEY BANK RESTRICTED SCHOL	2,000					3,000		3,000	0
2554001	DANIEL STENBERG RESTRICTED SCHOL	4,750					3,000		3,000	3,000
2554002	RICK HUNT POLITICAL SCIENCE SCHOL	0					3,500		3,500	3,500
2554092	FEDERAL PELL GRANTS 23-24 SB	8,000,000					7,500,000		7,500,000	7,500,000
2555042	IU STUDENT EMERGENCY ASSISTANCE	9,850					850		850	850
2555901	LYNN R. WILLIAMS DEAN'S SCHOLARS	1,500					1,500		1,500	1,500
2555902	CHAD PEARSON MEMORIAL SCHOLAR	5,000					6,446		6,446	6,446
2555903	SB-WIEKAMP SCHOLARSHIP	48,890					60,000		60,000	60,000
2555904	IUSB GENERAL SCHOLARSHIP FUND	9,375					9,375		9,375	9,375
2555906	SB-RUTH JOSEPHINE WELLS FUND	0					500		500	-500
2555907	SB-IU ENDOWED SCHOLARSHIP FUND	0					500		500	-500
2555909	JOSEPHINE A. BYRON MEMORIAL SCH	1,747					1,747		1,747	1,747
2555913	ART & PAT DECIO SCHOLARSHIP	4,250					4,250		4,250	4,250
2555914	DONNA B. HARLAN SCHOLARSHIP	1,000					1,000		1,000	1,000
2555916	Z & V DEKELBOUM SCHOL FUND	20,000					22,000		22,000	22,000
2555917	SKYLINE CORPORATION SCHOLARSHIP	3,000					3,000		3,000	3,000
2555918	ESTER P. NIFFSINGER SCHOLARSHIP	4,000					2,000		2,000	2,000
2555919	WILLIAM & ANNA JEAN CUSHWA SCH	500					500		500	500
2555922	ROBERT J. WOLF SCHOLARSHIP	0					3,000		3,000	-3,000
2555923	MARILYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	-2,000
2555925	RICHARD D. WATSON MEMORIAL SCH	500					500		500	500
2555929	TOM AND SARA ELKIN FAMILY SCHOL	1,230					1,230		1,230	1,230
2555930	ENGLISH LITERARY AWARD	4,000					2,000		2,000	2,000
2555932	G FORTIN & J HOCK STUDENT TEACHE	0					3,000		3,000	3,000
2555933	CHRISTINE POCHERT RINGLE & JERRY	500					500		500	500
2555934	WAR-BRYAN ENDOWED SCHOLARSHI	500					500		500	500
2555935	SB-CRESSY T HAVENS SCH	0					500		500	-500

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2555936	R F HAWKINS SCHOLARSHIP	3,000					6,000		6,000	6,000
2555937	VIRGINIA MORROW ENDOWED SCHO	1,000					2,000		2,000	2,000
2555939	DANIEL & PATRICK GALLIVAN SCHOLA	13,400					11,133		11,133	11,133
2555940	HOOSIER PRESIDENTIAL SCHOLARSHIP	46,000					14,000		14,000	14,000
2555942	JAMES F. & SHARON K. VAN DE VEIRE	2,000					1,000		1,000	1,000
2555945	LADY TITANS WOMEN'S BASKETBALL	40,000					40,000		40,000	40,000
2555946	LAKE CITY BANK SCHOLARSHIP-B&E	750					750		750	750
2555947	ISAAC P TORRES FAMILY SCHOLARSHI	1,000					1,000		1,000	1,000
2555948	SB-SCHOOL OF ARTS REST UG SCHOLA	20,000					20,000		20,000	20,000
2555950	SB-CHARLES M MALOTT SCH	0					1,508		1,508	-1,508
2555952	SB-BUSINESS & ECON REST UG SCHOL	50,000					50,000		50,000	50,000
2555953	SB-MUSIC SCHOLARSHIP	3,000					3,000		3,000	3,000
2555954	SB-EDUCATION REST UG SCHOLARSHI	15,000					15,000		15,000	15,000
2555955	CLARK EQUIPMENT SCHOLARSHIP	1,500					1,500		1,500	1,500
2555956	NOELL, H. THEODORE & ANNETTE H. S	500					500		500	500
2555957	RAITZIN, SAMUEL AND SHIRLEY SCHO	1,000					1,000		1,000	1,000
2555958	PFEIL-YWCA SCHOLARSHIP	1,000					1,000		1,000	1,000
2555959	SB-CLAS REST UG SCHOLARSHIPS	20,000					20,000		20,000	20,000
2555960	PFEIFER MORGAN & STESIAK SCHOLA	3,000					0		0	0
2555961	SB-HEALTH SCIENCES REST UG SCHOL	15,000					15,000		15,000	15,000
2555963	SB-ALUMNI ASSOC REST UG SCHOLAR	25,000					25,000		25,000	25,000
2555964	LEIGHTON SCHOOL OF BUS&ECON SC	100,000					100,000		100,000	100,000
2555966	GREG PETRY MEMORIAL SCHOLAR	0					887		887	887
2555967	BLACK COUNCIL SCHOLARSHIP	2,500					500		500	500
2555968	SB-SIFS-GENERAL SCHOLARSHIP	4,000					4,000		4,000	4,000
2555969	SB-FAS RESTRICTED UG SCHOLARSHIP	5,000					5,000		5,000	5,000
2555970	SB-PEYSER SCHOLARSHIP	4,000					4,000		4,000	4,000
2555971	RONALD G AND MILLIE M LUTHER SC	3,200					3,200		3,200	3,200
2555972	RACLIN SCHOOL OF ARTS STUDY ABR	1,000					1,000		1,000	1,000
2555975	SB-STUDENT ATHLETE REST UG SCHOL	2,500					3,500		3,500	3,500
2555976	W & D SCHRAMM SCHOLARSHIP	15,000					5,000		5,000	5,000
2555977	MISC SCHOLARSHIPS	30,000					30,000		30,000	30,000
2555978	SB-THEATRE SCHOLARSHIPS	4,000					4,000		4,000	4,000
2555979	SB-J & FM SWAIN SCH	0					3,413		3,413	-3,413
2555983	SOUTH BEND AREA LINKS SCHOLARSH	0					3,000		3,000	3,000
2555984	FEDERAL SEOG 21-22 SB	192,925					0		0	0
2555986	FEDERAL SEOG 23-24 SB	0					189,127		189,127	189,127
2555987	DORTHY S. CORSON ENDOWED SCHO	0					4,793		4,793	-2,250
2555989	CADET KELLY DULCET SCHOLARSHIP	500					500		500	500
2555990	CHARLES & CAROL CREASSER MEM SC	1,250					23,588		23,588	23,588

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2555991	COLE SCHOLARSHIP PROGRAM	0					0		0	0
2555994	JACK AND CAROL MCGANN SCHOLARS	5,000					5,000		5,000	5,000
2555996	SB-COLLEGE WORK STUDY	225,200			337,000	655			337,655	-112,455 225,200
2557001	RAYMOND GRANDORF NURSING SCH	2,800					3,481		3,481	3,481
2557010	SB-TURNER-WARGO SCHOLARSHIP	500					500		500	500
2557011	BURKHART SCHOLARSHIP	5,000					5,000		5,000	5,000
2557050	JOHN O'CONNOR NURSING SCHOLARS	10,000					15,128		15,128	15,128
2561001	CAROL NAFZIGER CPA SCHOLARSHIP	375					3,500		3,500	-1,125 2,375
2561002	CAROLYN & LAWRENCE GARBER SCH	0					9,500		9,500	-4,500 5,000
2561003	CHANCELLOR TERRY L ALLISON SCHOL	2,250					2,250		2,250	2,250
2561004	EDWIN JOSEPH SUSTAINABILITY SCHO	1,500					1,500		1,500	1,500
2561005	ELLEN L MAHER ENDOWED SCHOLARS	1,375					2,500		2,500	-1,125 1,375
2561006	GABRIELLE ROBINSON AND MIKE KEE	0					2,125		2,125	-1,125 1,000
2561007	HERAEUS KULZER DENTAL HYGIENE BI	500					500		500	500
2561008	JOE AND GAIL MANCINI PHOTOGRAP	2,875					4,000		4,000	-1,125 2,875
2561009	KEM KREST CROSSING THE FINISH LIN	0					4,750		4,750	-2,250 2,500
2561010	TCU FOUNDATION SCHOLARSHIP	0					4,750		4,750	-2,250 2,500
2561011	BEACON HEALTH SYSTEM SCHOLARSH	5,550					7,800		7,800	-2,250 5,550
2561012	FRANK K AND MARSHA MARTIN SCHO	3,750					25,000		25,000	-11,250 13,750
2561013	RICHMOND AND VIRGINIA CALVIN UN	875					2,000		2,000	-1,125 875
2561014	STEVEN M MOORE MEMORIAL SCHOL	0					5,250		5,250	-2,250 3,000
2561015	SUSAN REVELLE BOWERS MEMORIAL	4,000					6,250		6,250	-2,250 4,000
2561016	VERA Z DWYER SCHOLARSHIP IN HEAL	192,500					350,000		350,000	-157,500 192,500
2561017	Z SCHOLARSHIP IN PHYSICS	2,875					4,000		4,000	-1,125 2,875
2561018	KEEN ROBINSON SUSTAIN THE FUTUR	2,375					3,000		3,000	-1,125 1,875
2561019	BLOSS-HALASI FAMILY ENDOWED BIC	8,850					32,650		32,650	-7,650 25,000
2561020	WOMENS AND GENDER STUDIES FEM	1,375					2,500		2,500	-1,125 1,375
2561021	CRAIG AND CAROL KAPSON BICENTEN	0					11,626		11,626	-5,626 6,000
2561022	CRAIG AND CAROL KAPSON BICEN SC	0					11,626		11,626	-5,626 6,000
2561023	OPPORTUNITY SCHOLARSHIP	38,014					164,786		164,786	-39,786 125,000
2561024	CURTIS AND MIDGETT SCHOLARSHIP	2,075					3,200		3,200	-1,125 2,075
2561025	ERNEST HUGH GERKIN HONORARY SC	2,500					2,500		2,500	2,500
2561026	FRANKLIN ALLISON MEM SCHOL VARS	1,200					1,200		1,200	1,200
2561027	RADIOLOGY INC JOSEPH L WIND MEM	3,450					1,450		1,450	1,450
2561028	THOMAS & DORTHY CORSON LEGACY	3,450					0		0	0
2561029	WILLARD E HILL BICENTENNIAL SCHOL	0					2,850		2,850	-2,250 600
2561030	ROSE MAHANK MEMORIAL SCHOLARS	750					750		750	750
2561031	GERALD T BRYANT BICENTENNIAL EN	1,675					2,800		2,800	-1,125 1,675
2561032	ADAM ROSS BARKER MEMORIAL SCH	0					6,875		6,875	-3,375 3,500
2561033	THOMAS & DORTHY CORSON LEGACY	0					5,250		5,250	-2,250 3,000

		2022-23	2023-24								
Responsibility Center	Title	Expenditures Net of Transfers In	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures Net of Transfers In
Account											
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2561034	DOUGLAS J LEONARD BICENTENNIAL	0					2,250		2,250	-2,250	0
2561035	V SUSTAIN THE FUTURE SCHOLARSHIP	2,750					5,000		5,000	-2,250	2,750
2561037	CLETUS & MILDRED CHIZEK CPA SCHO	0					13,500		13,500	-4,500	9,000
2575701	LENTYCH IUSB SCHOLARSHIP	0					1,500		1,500		1,500
	Total Sub-Fund:	9,286,006			337,000	655	8,991,394		9,329,049	-397,439	8,931,610
ROFDS RESTRICTED OTHER FUNDS											
2955917	JOB LOCATION & DEVELOPMENT	4,450					4,450		4,450		4,450
2956402	CENTER OF ECONOMIC	0					0		0		0
2956404	LEIGHTON SBUE FACULTY DEVELOPM	40,155			5,000	328	67,739		73,067	-73,067	0
2956406	LEIGHTON SBUE EXPERIENTIAL COOR	10,617			10,080	660	0		10,740		10,740
2956407	LEIGHTON SBUE CAREER SERVICES OF	42,332		62,315		25,275			87,590	-43,795	43,795
2956410	UCET FACULTY CAREER MENTOR FUN	0					2,250		2,250	-2,250	0
2956411	VERA Z DWYER BC CHAIR OF PALLIATI	53,626	79,216			32,130	0		111,346	-67,500	43,846
2956412	VERA Z DWYER DIST CHAIR ADV NURS	89,921	69,611			28,234	-45,000		52,845		52,845
2956413	DOROTHY B BARTON MEMORIAL FUN	0			10,000	328	3,172		13,500	-13,500	0
	Total Sub-Fund:	241,101	148,827	62,315	25,080	86,955	32,611		355,788	-200,112	155,676
	Total Fund:	9,598,652	159,651	62,315	362,080	92,000	9,166,514		9,842,560	-691,229	9,151,331
	Total Chart:	14,728,677	325,746	1,087,262	784,467	567,823	14,885,634	3,200	17,654,132	-3,884,350	13,769,782

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6050001	OGLE CULTURAL & COMMUNITY CEN	151,878		126,678	27,780	53,152	147,816		355,426	355,426
6050500	HOUSES & RENTALS-SE	60,000					70,000		70,000	70,000
6051003	BOOKSTORE-FOLLETT	200,000					65,000		65,000	65,000
6051010	RESIDENCE LIFE AND HOUSING	2,463,152		336,460	42,000	136,734	2,079,786		2,594,980	2,594,980
6051011	RESIDENCE LIFE AND HOUSING - SUM	24,000			13,045	459	14,056		27,560	24,500
6051020	PROGRAMMING - RESIDENCE LIFE	10,000					16,000		16,000	16,000
6051505	EXTERNAL CATERING & FOOD SERVIC	20,800		12,797	103,680	7,454	17,569		141,500	129,000
6051508	UNIVERSITY GROUNDS	75,000		0	30,000	0	46,600		76,600	70,000
6051510	SUBWAY	100,000		37,149	54,000	16,984	11,867		120,000	120,000
6051511	PAPA JOHN'S PIZZA	40,000		0	0	0	0		0	0
6052000	PARKING PROGRAM-SE	270,825		22,150	0	8,985	-16,135		15,000	15,000
	Total Sub-Fund:	3,415,655		535,234	270,505	223,768	2,452,559		3,482,066	3,459,906
AUXSER INTERNAL SERVICE FUNDS										
6650600	PRINTING/DUPLICATING-IUS	0		3,975		1,607	25,000		30,582	0
6650618	MAIL SERVICES	0					10,000		10,000	0
6751505	INTERNAL CATERING & FOOD SERVICE	6,000					11,000		11,000	11,000
6752000	SE PARKING INTERNAL BILLINGS	1,500					0		0	0
	Total Sub-Fund:	7,500		3,975		1,607	46,000		51,582	11,000
	Total Fund:	3,423,155		539,209	270,505	225,375	2,498,559		3,533,648	3,470,906
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2051701	ADULT EDUCATION	27,563	12,000			786	8,214		21,000	21,000
2051702	ARTS INSTITUTE	70,000	45,000			2,948	4,052		52,000	52,000
2052110	EXECUTIVE EDUCATION PROGRAMS	146,629			21,093	1,382	36,757		59,232	59,232
2052111	CENTER FOR ECONOMIC EDUCATION	0					0		0	0
2053374	JAPANESE CULTURE CENTER	1,604			1,500	98			1,598	1,598
2053375	JAPANESE SATURDAY SCHOOL	63,034			65,500	4,290	11,710		81,500	81,500
2053378	PROJECT AHEAD	31,500	4,000			262	6,138		10,400	10,400
	Total Sub-Fund:	340,330	61,000		88,093	9,766	66,871		225,730	225,730
DFRES FACULTY RESEARCH										
2251510	FACULTY RESEARCH - SPECIAL	0			5,000		20,000		25,000	0
2251975	INDIRECT COST REVENUE ACCOUNT	5,000					5,000		5,000	5,000
2253701	CENTER FOR CULTURAL RESOURCES	1,000					1,000		1,000	1,000
	Total Sub-Fund:	6,000			5,000		26,000		31,000	6,000
DOFDS DESIGNATED OTHER FUNDS										
2311509	STIMULUS FUNDING - SE	0	135,427	93,936		92,988	-322,351		0	0
2350050	STUDENT SUCCESS FEE	111,550		43,452		17,624	-61,076		0	0
2350210	IU STUDIOS - RECRUITMENT FUNDING	0		31,158		12,638			43,796	0
2350513	CHANCELLOR EMERITA RESERVE	0	189,928			77,035			266,963	0
2350623	ACCOUNTING SERVICES ADMINISTRA	0		24,056		9,755	-33,811		0	0

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2350625	IUS PROJECTS	0					101,619		101,619	-101,619 0
2350670	INTERCOLLEGIATE ATHLETICS	102,000		116,601	15,080	47,604	173,054		352,339	-250,339 102,000
2350671	ATHLETICS FOUNDATION REIMBURSE	10,000					10,000		10,000	
2350680	VA CERTIFICATION	4,000					3,000		3,000	
2350800	FACILITY OPERATIONS INITIATIVES	0					35,000		35,000	-35,000 0
2351002	SE-NEW STUDENT ORIENTATION	70,000		0	6,800	131	-6,931		0	
2351005	VOLUNTEER PROGRAMS	0			905		704		1,609	-1,609 0
2351009	WOMEN'S SOFTBALL	0		26,133	7,661	11,102	24,904		69,800	-69,800 0
2351011	POST SEASON TOURNEYS	0					26,129		26,129	-26,129 0
2351012	CAREER DEVELOPMENT CENTER-SE	6,750		4,674		1,896	-70		6,500	
2351016	REGISTERED STUDENT ORG INTERNAL	0					2,472		2,472	-2,472 0
2351018	GRADUATE RESEARCH JOURNAL	0			2,400		1,400		3,800	-3,800 0
2351019	UNDERGRADUATE RESEARCH JOURNA	0			1,500		1,500		3,000	-3,000 0
2351020	SE-STUDENT ACT-CONTROL	500,221					456,705		456,705	
2351021	LEARNING ENRICHMENT	0					3,929		3,929	-3,929 0
2351022	BASEBALL	0		29,345	9,955	12,555	30,037		81,892	-81,892 0
2351023	MEN'S BASKETBALL	0		65,235	8,145	26,993	23,691		124,064	-124,064 0
2351024	WOMEN'S BASKETBALL	0		49,940	6,676	20,692	24,931		102,239	-102,239 0
2351025	VOLLEYBALL	0		37,367	4,272	15,435	17,267		74,341	-74,341 0
2351026	MEN'S TENNIS	0		17,784	2,715	7,391	7,471		35,361	-35,361 0
2351027	WOMEN'S TENNIS	0		17,784	2,715	7,391	7,471		35,361	-35,361 0
2351031	CHEERLEADERS	0			1,817	119	1,977		3,913	-3,913 0
2351032	CAMPUS ACTIVITIES BOARD	0					23,739		23,739	-23,739 0
2351034	PEP BAND	0			1,358	89	553		2,000	-2,000 0
2351035	FAMILY PROGRAMS	0			414		2,647		3,061	-3,061 0
2351036	MULTICULTURAL STUDENT UNION	0					1,313		1,313	-1,313 0
2351037	LEADERSHIP DEVELOPMENT	0					3,237		3,237	-3,237 0
2351038	STUDENT INVOLVEMENT	0			10,529		4,010		14,539	-14,539 0
2351039	GAME ROOM	0					200		200	-200 0
2351040	STUDENT LIFE IMPROVEMENT	0					25,285		25,285	-25,285 0
2351045	WEEK OF WELCOME	0					2,420		2,420	-2,420 0
2351047	CAMPUS LIFE DIVERSITY	0					4,748		4,748	-4,748 0
2351048	ADULT STUDENT CENTER	0					1,633		1,633	-1,633 0
2351049	STUDENT VETERAN ORGANIZATION	0					0		0	
2351050	THE HORIZON	0					10,679		10,679	-10,679 0
2351060	LITERARY MAGAZINE	0			800		2,892		3,692	-3,692 0
2351070	STUDENT GOVERNMENT	0					3,730		3,730	-3,730 0
2351726	DIGITAL PRINTING & EQUIPMENT	1,500					0		0	
2351754	MUSICAL PERFORMANCE	15,000			8,000	524	8,976		17,500	
2351780	SE-THEATER	10,600					7,000		7,000	

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2351801	BIOLOGY FIELD TRIPS	0					25,000		25,000	25,000
2351802	GEOLOGY FIELD TRIPS	0					10,000		10,000	10,000
2351940	SISPA	3,000					0		0	0
2352100	SCHOOL OF BUS FOUNDATION REIMB	0	15,000		5,000	1,310	125,000		146,310	146,310
2352140	SCHOOL OF BUSINESS - GOLF SCRAMB	0					17,000		17,000	17,000
2352390	NN-PROFESSIONAL DEVELOPMENT &	0			15,000	983	24,017		40,000	40,000
2352452	NURSING FIELD TRIPS	0					15,000		15,000	15,000
Total Sub-Fund:		834,621	340,355	557,465	111,742	364,255	848,101		2,221,918	-1,365,903
DPSA PUBLIC SERVICE ACTIVITY										
2151912	AREC-COMMUNITY SERVICE	37,500			41,308	1,723	59,569		102,600	-27,600
Total Sub-Fund:		37,500			41,308	1,723	59,569		102,600	-27,600
DSCFE SCHOLARSHIP & FELLOWSHIPS - UNRESTRICTED										
2450241	SE-IU ROYALTIES SCH FUND	0					20,000		20,000	-20,000
2450266	SE-ACADEMIC SCHOL PARK FINE	0					5,000		5,000	-5,000
Total Sub-Fund:		0					25,000		25,000	-25,000
Total Fund:		1,218,451	401,355	557,465	246,143	375,744	1,025,541		2,606,248	-1,443,503
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2852100	SANDERS FACULTY ENDOW MATCH-B	0	12,000			4,867	33,133		50,000	-50,000
Total Sub-Fund:		0	12,000			4,867	33,133		50,000	-50,000
RESSCH SCHOLARSHIPS										
2550200	SE-GENERAL SCHOLARSHIPS	2,000					2,000		2,000	2,000
2550203	ATHLETIC SCHOLARSHIPS	57,000					31,000		31,000	31,000
2550205	BALFOUR SCHOLARSHIP FUND	4,000					4,000		4,000	4,000
2550206	SCHOOL OF EDUCATIONS SCHOLARSH	6,500					6,500		6,500	6,500
2550207	SCHOOL OF NATURAL SCIENCE SCHOL	9,250					46,250		46,250	46,250
2550208	SE-WM LOWE BRYAN SCH	2,900					2,900		2,900	2,900
2550210	BURNS-MARSHALL MEM SCHOL	500					500		500	500
2550211	SCHOOL OF ARTS & LETTERS SCHOLAR	13,500					13,500		13,500	13,500
2550212	JOHN AND JANE TOWER SCHOLARSHI	2,000					2,000		2,000	2,000
2550213	TAU KAPPA EPSILON SCHOLARSHIP	5,000					5,000		5,000	5,000
2550214	JOSEPHINE A. BYRON MEMORIAL SCH	5,000					5,000		5,000	5,000
2550216	CHARLES JACOT SCHOLARSHIP	0					1,000		1,000	-1,000
2550217	COCA-COLA FOUNDATION SCHOLARS	2,500					2,500		2,500	2,500
2550218	DONALD R. LAFOLLETTE SCHOLARSHI	2,000					2,000		2,000	2,000
2550219	F.C. RICHARDSON HONOR SCHOLARS	20,000					20,000		20,000	20,000
2550222	MARY JACOBI MEMORIAL SCHOLARS	30,000					30,000		30,000	30,000
2550223	PEARSON PI LAMBDA THETA SCHOLA	9,000					9,000		9,000	9,000
2550228	IU ENDOWED SCHOLARSHIP-SE	0					500		500	-500
2550229	JOESPHINE WELLS SCHOLARSHIP - SE	0					500		500	-500

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2550231	SEAN PAUL CHARLES SCHOLARSHIP	12,000					12,000		12,000	12,000
2550232	WILLIAM GLEN BRUNER SCHOLARSHI	50,000					120,000		120,000	120,000
2550233	IUS ALUMNI SCHOLARSHIP	5,000					5,000		5,000	5,000
2550234	MALCOLM KOCHERT SCHOLARSHIP	28,000					28,000		28,000	28,000
2550235	SE-CRESSY T HAVENS SCHOL	0					500		500	-500
2550237	IUS OGLE	70,000					70,000		70,000	70,000
2550238	LEE HAMILTON SCHOLARSHIP	20,000					10,000		10,000	10,000
2550239	RUTH BREAUTIGAN SCHOLARSHIP	5,000					5,000		5,000	5,000
2550243	STEM	17,000					17,000		17,000	17,000
2550244	NURSING SCHOLARSHIPS	3,000					2,000		2,000	2,000
2550245	BYRON F LAIRD MEMORIAL SCH	500					500		500	500
2550246	THELMA B. ALFORD MEMORIAL SCH	13,500					13,500		13,500	13,500
2550247	SCHOOL OF BUSINESS SCHOLARSHIPS	41,750					41,750		41,750	41,750
2550248	SCHOOL OF SOCIAL SCIENCE SCHOLAR	2,350					2,350		2,350	2,350
2550250	SE-CHARLES M MALOTT SCHOL	0					1,000		1,000	-1,000
2550252	W. FRED HALE MEMORIAL SCHOLARS	500					500		500	500
2550258	JOHN REISERT SCHOLARSHIP	15,000					5,000		5,000	5,000
2550260	SE-CFSI - COMMUNITY FOUNO OF SO	178,250					139,750		139,750	139,750
2550263	ROBERT J. WOLF SCHOLARSHIP	0					2,500		2,500	-2,500
2550264	MARLIYN S. MORRISON SCHOLARSHIP	0					2,000		2,000	-2,000
2550266	FRANK C. DENZINGER SCHOLARSHIP	5,000					5,000		5,000	5,000
2550267	GADIENT SCHOLARSHIP	250,000					0		0	0
2550268	CHANCELLOR'S MEDALLION SCHOLAR	45,000					45,000		45,000	45,000
2550269	IUS STUDENT SCHOLARSHIP	20,000					20,000		20,000	20,000
2550270	NAOMI K RASMUSSEN SCHOLAR	30,000					30,000		30,000	30,000
2550271	PROPS FAMILY SCHOLARSHIP	8,700					8,700		8,700	8,700
2550276	GEORGE F. LUMLEY JR. SCHOLARSHIP	2,500					2,500		2,500	2,500
2550278	SE-J AND FM SWAIN SCHOL	0					2,000		2,000	-2,000
2550280	FEDERAL SEOG 23-24 SE	0					150,416		150,416	150,416
2550282	FEDERAL SEOG 22-23 SE	169,014					0		0	0
2550284	FEDERAL PELL GRANTS 22-23 SE	5,000,000					0		0	0
2550292	FEDERAL PELL GRANTS 23-24 SE	0					5,000,000		5,000,000	5,000,000
2550296	SE-COLLEGE WORK STUDY	166,747			115,000				115,000	115,000
2550307	IU STUDENT EMERGENCY ASSISTANCE	1,000					1,000		1,000	1,000
2550309	WILLIAM F. AND MARTHA J. RYALL SC	0					1,125		1,125	-1,125
2550310	CARL A. DEGRAAF ENDOWED SCHOLA	5,141					7,391		7,391	-2,250
2550311	JERRY E & SHEILA R WHEAT SCHL IN B	3,500					8,000		8,000	-4,500
2550312	KAREN R DEGRAAF MEMORIAL SCHOL	0					2,250		2,250	-2,250
2550313	D. OTT FAMILY SCHOLARSHIP	1,000					3,250		3,250	-2,250
2550314	MARY L. KRAUS JACOBI ENDOWED SC	12,000					30,000		30,000	-18,000

		2022-23	2023-24							
Responsibility Center		Expenditures	Academic	Staff	Hourly/	Group	General	Capital	Expenditures	Expenditures
Account	Title	Net of	Salaries	Salaries	Suppl.	Benefits	Expenses		Transfers In	Net of
		Transfers In			Wages					Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2550315	JOHN CHINNOCK NURSING SCHOLARS	75					3,000		3,000	75
2550316	IUSE STUDENT EMERGENCY ASSISTAN	1,000					1,000		1,000	1,000
2550317	SPITZNAGEL MEN'S ATHLETIC SCHOLA	0					1,125		1,125	0
2550318	SPITZNAGEL WOMEN'S ATHLETIC SCH	0					1,125		1,125	0
2550346	COLIN C. GRIFFAW MEMORIAL SCHOL	500					500		500	500
2550356	FRANCIS C. BEARD SCHOLARSHIP	500					500		500	500
2550357	ELSIE V. COLEMAN SCHOLARSHIP	300					300		300	300
2550358	WILLIAM & CLAIRE HAMERLY SCHOLA	500					500		500	500
2550359	JOHN LEUTHART SCHOLARSHIP	500					500		500	500
2550360	JERROL Z. MILES SCHOLARSHIP	1,000					1,000		1,000	1,000
2550361	HOUGHLAND MEMORIAL SCHOLARSH	5,000					5,000		5,000	5,000
2550362	ERNEST A SMITH SCHOLARSHIP	1,250					1,250		1,250	1,250
2550363	WILLIAM HEBARD SCHOLARSHIP	500					500		500	500
2550366	KEVIN NELSON HAMMERSMITH SCHO	3,000					3,000		3,000	3,000
2550367	DR. DAVID N. STIEFLER SCHOLARSHIP	1,000					1,000		1,000	1,000
2550368	CAROLYN R. STIEFLER SCHOLARSHIP	500					500		500	500
2550369	GILBERT ATNIP SCHOLARSHIP	2,000					2,000		2,000	2,000
2550370	NATE RUSCOE NURSING SCHOLARSHI	1,500					1,500		1,500	1,500
2550371	IUS SCHOOL OF NATURAL SCIENCES S	1,000					1,000		1,000	1,000
2550372	PAUL NUTTER SCHOLARSHIP	1,000					1,000		1,000	1,000
2550374	LELAND EDWARD OTT & EVELYN FARR	6,000					6,000		6,000	6,000
2550375	MICHAEL G. AND SANDRA J. NAVILLE	1,000					1,000		1,000	1,000
2550406	THOMAS KOTULAK SCHOLARSHIP	500					500		500	500
2550408	DIANE WILLE & HERBERT TERRY SCHO	0					1,125		1,125	0
2550409	IU SOUTHEAST ALUMNI ASSOCIATION	2,000					2,000		2,000	2,000
	Total Sub-Fund:	6,383,227			115,000		6,016,057		6,131,057	-46,675
ROFDS RESTRICTED OTHER FUNDS										
2950217	JOB LOCATION & DEVELOPMENT	23,038		16,956		6,877			23,833	23,833
	Total Sub-Fund:	23,038		16,956		6,877			23,833	23,833
	Total Fund:	6,406,265	12,000	16,956	115,000	11,744	6,049,190		6,204,890	-96,675
	Total Chart:	11,047,871	413,355	1,113,630	631,648	612,863	9,573,290		12,344,786	-1,602,920

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses			Net of
AE AUXILIARY ENTERPRISES										
AUXENT AUXILIARY ENTERPRISES										
6010108	UITS CNTR FOR APPLIED CYBERSECURI	45,000		94,144		38,185	17,671		150,000	150,000
6010114	TECHNOLOGY ENTERPRISE INFRASTU	459,108					580,000		580,000	580,000
6010117	KUMO DEVELOPMENT	213,355		134,735		54,649	10,616		200,000	200,000
6011113	SUNAPSIS LICENSING INCOME	2,727,665		931,874	0	377,968	1,555,012		2,864,854	2,864,854
6012000	IU CONFERENCES	729,077		542,869	28,085	213,823	212,914		997,691	-561,000 436,691
6012400	ETEXT - UA UNIV COMP SERV-ADMIN	11,655,056		184,823	20,000	74,965	12,482,815		12,762,603	12,762,603
6012413	REN-ISAC	2,144,759		1,414,608	11,000	574,069	227,277		2,226,954	-45,000 2,181,954
6012800	CRIMSON CARD OPERATIONS	753,411		657,126	20,000	266,351	867,824		1,811,301	-1,022,500 788,801
6014025	RADIATION SAFETY IN	277,695			0	0	0	0	0	0
6014080	IRB FOR CORPORATE SPONSORS	35,000		25,463		10,328	-791		35,000	35,000
6014083	SYSTEM WIDE IRB	60,000		47,935		19,443	-7,378		60,000	60,000
6015030	LICENSING AND TRADEMARKS	2,300,000		822,844	95,000	337,617	1,744,539		3,000,000	3,000,000
6015400	CENTRAL HOUSES AND RENTALS	1,797,922		329,449		133,451	1,603,388		2,066,288	-155,750 1,910,538
6015405	TOWER AT 820 N. WALNUT GROVE	54,752					8,508		8,508	8,508
6015406	CENTRAL HOUSES AND RENTALS	16,201					24,690		24,690	24,690
6016630	OMNISOC	2,185,128		2,095,823	257,920	857,492	2,695,780		5,907,015	0 5,907,015
6016651	PEER ASSESSMENT REVIEW	297,000		82,379	19,150	34,667	41,000		177,196	177,196
6016920	COMPLIANCE AND REPORTING AUXILI	0					10,500		10,500	10,500
6017630	STUDENT TECHNOLOGY COMPUTING	62,000					62,000		62,000	62,000
6017700	NETWORK CELL STRENGTH	204,018		57,841		23,460	122,717		204,018	204,018
6017721	INTERNET2 NETWORK ENGINEERING	585,918		104,450	18,771	43,594	166,798		333,613	333,613
6017722	REGIONAL NETWORKS ENGINEERING	617,327		383,882	66,366	160,049	162,506		772,803	772,803
6017723	SOFTWARE & SYSTEMS	1,492,527		1,074,343		435,730	-320,597		1,189,476	1,189,476
6017724	DEDICATED PERSONNEL	382,167		36,646		14,864	87,198		138,708	138,708
6017735	CAMPUS NETWORK OPERATIONS (IUP	0					8,100		8,100	8,100
6017738	TELECOM AND NETWORK SERVICES	0					195,950		195,950	195,950
6017740	GLOBALNOC CLIENT SERVICES	1,619,123		583,167	0	236,532	380,867		1,200,566	1,200,566
6017741	DIR. OF SERVICE OPERATIONAL EXCEL	1,629,636		1,044,695	262,000	457,759	-181,366		1,583,088	1,583,088
6017750	I-LIGHT SERVICES	2,194,017		480,149	0	194,749	2,586,476	0	3,261,374	-751,820 2,509,554
6017753	TECHNOLOGY NETWORKS STREAMIN	99,555		65,508		26,570	155,190	0	247,268	247,268
6017760	GIGAPOP SERVICES	986,609		104,793		42,504	683,107	0	830,404	-234,900 595,504
6017931	SCALABLE COMPUTE ARCHIVE	60,390		77,250		31,332	-48,192		60,390	60,390
6018221	GENERAL DIAL TONE	24,644					0		0	0
Total Sub-Fund:		35,709,060		11,376,796	798,292	4,660,151	26,135,119	0	42,970,358	-2,770,970 40,199,388
AUXSER INTERNAL SERVICE FUNDS										
6610108	TECHNOLOGY RESEARCH TECHNOLOG	780,000		3,000	4,000	1,218	8,782	0	17,000	17,000
6610114	TECHNOLOGY ENTERPRISE INFRASTR	8,761,469		845,840	5,000	343,073	490,087		1,684,000	1,684,000
6610116	TECHNOLOGY LEARNING TECHNOLOG	0			0		0		0	0
6610117	TECHNOLOGY SUPPORT AUXILIARY	4,187,424		2,236,324	115,000	912,108	-3,091,678		171,754	-127,754 44,000
6611520	OFFICE OF REGISTRATION & PAYMEN	683,972		588,080	21,859	231,563	294,553		1,136,055	-550,000 586,055

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
AE AUXILIARY ENTERPRISES										
AUXSER INTERNAL SERVICE FUNDS										
6612180	BENEFIT ADMINISTRATION - BENEFIT	6,733,627		3,613,725	47,000	1,497,331	1,378,800	0	6,536,856	6,536,856
6612477	HEALTH TECHNOLOGY SERVICES CHA	8,879,053		3,571,876	15,718	1,448,833	-4,739,195		297,232	-297,232
6614060	RESEARCH COMPLIANCE SERVICES	390,719		314,832		127,696	-51,809		390,719	
6615000	COMPUTER SUPPORT	1,541,174		886,262		359,270	375,135		1,620,667	
6615300	SELF INSURANCE OPERATING	13,812,683		1,744,501	124,000	725,704	11,443,255		14,037,460	
6615400	CONSTRUCTION PROJECT SERVICES	5,946,292		3,901,873	943	1,582,295	1,025,002		6,510,113	
6615430	PRE-CONSTRUCTION SERVICES	1,843,171		304,198		123,383	577,600		1,005,181	
6616810	UITS ENTERPRISE WIDE TELEVISION	0		47,188		19,139	774,178		840,505	
6617733	CAMPUS NETWORK OPERATIONS (IUB	0					0		0	
6617734	STORAGE AND VIRTUALIZATION	0		1,284,846		521,133	2,761,772		4,567,751	
6617735	CAMPUS NETWORK OPERATIONS (IUP	0		407,081		164,916	395,904		967,901	
6617737	CAMPUS COMMUNICATIONS INFRAST	0		212,783		86,304	153,850		452,937	
6617738	TELECOM AND NETWORK SERVICES	0		12,202		4,948	323,515		340,665	
6617739	TELECOM AND NETWORK SERVICES	0		19,843		8,023	425,134		453,000	
6617910	GEODE GENERAL PARALLEL FILE SYSTE	0		5,000		2,029	172,971		180,000	
6617911	SCHOLARLY DATA ARCHIVE	0		10,000		4,056	453,944		468,000	
6617912	SLATE HIGH PERFORMANCE FILE SYST	0					249,000		249,000	
6617913	RT CO LOCATION	0		38,238		15,510			53,748	
6617930	RT CONSULTING/PROGRAMMING	0		25,000		10,141			35,141	
6618201	FACULTY/STAFF DIAL TONE	7,226,805		0		0	0		0	
6622402	LABORATORY ANIMAL RESOURCES	307,207	88,903	534,782	27,020	256,805	423,580		1,331,090	-857,969
6713030	AUXILIARY OPERATIONS, IU COMMU	63,000					63,000		63,000	
6713040	AUXILIARY OPERATIONS, IU COMMU	2,000,000		1,220,901	111,606	483,294	145,840		1,961,641	
6715409	509 E THIRD RENTAL	176,000					176,000		176,000	
6715414	ACADEMIC HOUSE SPACE USE	168,287					167,369		167,369	-2,341
6914080	IRB FOR CORPORATE SPONSORS	380,000		341,731		138,606	-120,337		360,000	
6917750	I-LIGHT SERVICES	564,987		105,363		42,735	420,182	0	568,280	-35,280
6917760	TECHNOLOGY NETWORKS GIGAPOP S	333,832		69,863		28,337	379,800	0	478,000	-174,000
	Total Sub-Fund:	64,779,702	88,903	22,345,332	472,146	9,138,450	15,076,234	0	47,121,065	-2,044,576
	Total Fund:	100,488,762	88,903	33,722,128	1,270,438	13,798,601	41,211,353	0	90,091,423	-4,815,546
DS DESIGNATED FUNDS										
DCEDU CONTINUING EDUCATION										
2011104	OVERSEAS STUDY - OPERATING	0		0	0	0	0		0	
2011112	OVERSEAS BOLOGNA-IU	0					36,391		36,391	-36,391
2011113	OVERSEAS SUMMER DEPARTMENTAL	0	8,750			2,570	63,696		75,016	-75,016
2011116	OVERSEAS FLORENCE SUMMER	0	21,500			3,576	210,150		235,226	-235,226
2011118	OVERSEAS CANTERBURY	0					71,426		71,426	-71,426
2011130	OVERSEAS GRAND CAYMAN	0	6,100			400	41,500		48,000	-48,000
2011143	OVERSEAS DEMA	0	11,500			2,350	132,150		146,000	-146,000
2011145	OVERSEAS LONDON SUMMER	0	7,500			2,203	80,616		90,319	-90,319

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DCEDU CONTINUING EDUCATION											
2011146	OVERSEAS AMID SUMMER	0	18,200			5,345	145,255		168,800	-168,800	0
2011150	OVERSEAS STUDY-CO-SPONSOR	300,000					0		0		0
2011151	OVERSEAS MADRID-IU	0	7,300			2,144	123,389		132,833	-132,833	0
2011155	OVERSEAS BUSINESS EXCHANGES	0					558,807		558,807	-558,807	0
2011170	OVERSEAS-SUMMER BERLIN	0	0			0	0		0	0	0
2011172	OVERSEAS AIX-EN-PROVENCE	0	6,800			1,997	185,940		194,737	-194,737	0
2011175	OVERSEAS MAASTRICHT	0					178,045		178,045	-178,045	0
2011176	OVERSEAS LIMA	0					0		0	0	0
2011177	OVERSEAS-BUSINESS PROGRAMS	0					556,298		556,298	-556,298	0
2011185	OVERSEAS STUDY-NAGOYA	0					79,688		79,688	-79,688	0
2011186	OVERSEAS STUDY DOM REPUBLIC	0	3,750			1,102	-4,852		0		0
2011192	OVERSEAS GRAZ SUMMER	0	0			0	0		0	0	0
2011194	OVERSEAS STUDY-SALAMANCA	0					0		0	0	0
2011196	OVERSEAS STUDY-COSTA RICA	0			6,000	393	31,607		38,000	-38,000	0
	Total Sub-Fund:	300,000	91,400	0	6,000	22,080	2,490,106		2,609,586	-2,609,586	0
DFRES FACULTY RESEARCH											
2314009	X. YAN RESEARCH ACCOUNT	0	7,963			3,230	-11,193		0		0
	Total Sub-Fund:	0	7,963			3,230	-11,193		0		0
DOFDS DESIGNATED OTHER FUNDS											
2310009	INDIANA BLACK EXPO	0					256,000		256,000	-256,000	0
2310012	DEMA DIVERSITY INITIATIVES	0					0		0		0
2310023	UNIVERSITY ADMINISTRATIVE RECRUI	0		402,508		163,068	219,424		785,000	-785,000	0
2310029	CHIEF HEALTH OFFICER	0	351,270	525,089		355,389			1,231,748	-1,231,748	0
2310060	PRESIDENT'S FUND	0					5,065,423		5,065,423	-5,065,423	0
2310070	UNIV ECONOMIC ENGAGEMENT SPEC	0					265,000		265,000	-265,000	0
2310100	UNIVERSITY INITIATIVES	0					3,355,441		3,355,441	-3,355,441	0
2310101	TECHNOLOGY QUALITY IMPROVEMEN	16,308,135					0		0	0	0
2310140	MACK FACET MATCH	0			12,000	786			12,786	-12,786	0
2310150	FACET INITIATIVES	30,000					30,000		30,000		30,000
2310170	DISTINGUISHED PROFESSORS	0	190,000		650,000	119,639			959,639	-959,639	0
2310171	NATIONAL ACADEMIES	0	70,000		490,000	60,489			620,489	-620,489	0
2310172	PRESIDENT'S ANNUAL ACADEMIC AW	0	2,500		42,500	3,798			48,798	-48,798	0
2310199	IU EVENT PLANNING	0		108,444	65,000	47,384	1,219,537		1,440,365	-1,440,365	0
2310410	UPIRA PROJECTS	0			0	0	0		0		0
2310501	OFFICE OF THE PRESIDENT EMERITUS	0	0	67,000		27,175			94,175	-94,175	0
2310510	BOARD OF TRUSTEES STRATEGIC FUN	0		101,050		40,986			142,036	-142,036	0
2310642	IUAA EXCHANGE	1,447,589		965,457		391,275			1,356,732		1,356,732
2310802	OVPDEMA COLLABOIRATIVE PROJECT	0					0		0		0
2310805	ANNUAL SIGNATURE EVENTS	0					0		0		0
2310806	INDIANA LATINO EXPO	0					32,000		32,000	-32,000	0

		2022-23	2023-24								
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures Net of
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses				Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2310810	MARTIN LUTHER KING JR. DAY	0					70,000		70,000	-70,000	0
2310812	CAMP SOUL	0			12,350	622	12,028		25,000	-25,000	0
2310814	CSP OUTREACH PROGRAMS	0			7,947	521	16,532		25,000	-25,000	0
2310818	FACILITIES, LEASES, AND TECHNOLOG	0					0		0		0
2310824	AAAI PERFORMING FUND	5,000			3,000	197	13,353		16,550	-11,550	5,000
2310826	AAAI GENERAL SALES	1,500					1,500		1,500		1,500
2310831	RAYMOND WISE OUTREACH	0					4,000		4,000	-4,000	0
2310833	POTPOURRI OF THE ARTS	0			4,500	131	51,369		56,000	-56,000	0
2310834	JAMES STRONG OUTREACH	0					4,000		4,000	-4,000	0
2310837	VP DEI STRATEGY AND INNOVATION	0		225,000		91,261			316,261	-316,261	0
2311109	OVPIA SP FUNDING	25,000					0		0		0
2311113	SUNAPSIS LICENSING INCOME	23,250					45,000		45,000		45,000
2311114	INTERNATIONAL SPONSORED STUDEN	0				0	0		0		0
2311117	INTERNATIONAL SERVICES FEE	1,858,919	0	0		0	0		0		0
2311125	OVPIA EARNINGS	168,500		0	0	0	168,500		168,500		168,500
2311127	GATEWAY FACILITIES	0	0	68,959		27,970	0		96,929	-96,929	0
2311139	INTERNATIONAL CENTER	2,200			0		5,000		5,000		5,000
2311144	INTERNATIONAL RESEARCH & DEVELO	0		6,213	2,669	2,520	7,598		19,000	-19,000	0
2311171	HONORS PROGRAM-ST. BRIEUC, FRAN	82,500	12,500				123,200		135,700		135,700
2311172	HONORS PROGRAM-GRAZ, AUSTRIA	99,000	11,400				107,100		118,500		118,500
2311175	HONORS PROGRAM - ADMINISTRATI	0		112,238	8,000	45,524	-165,762		0		0
2311181	HONORS PROGRAM - CIUDAD REAL, S	137,500	15,200				122,300		137,500		137,500
2311182	HONORS PROGRAM - LEON, SPAIN	151,477	19,050			1,131	103,719		123,900		123,900
2311183	HONORS PROGRAM - OVIEDO, SPAIN	165,000	15,200				149,800		165,000		165,000
2311184	HONORS PROGRAM - SAUMUR, FRAN	88,000	7,600				98,600		106,200		106,200
2311420	VPSS STRATEGIC INITIATIVES	0					0		0		0
2311450	SSI PROJECTS	0			0	0	0		0	0	0
2311531	COVID PIKAARD LAB EXPENSE	0		0		0			0	0	0
2311532	COVID VANCE LAB EXPENSE	0		0		0			0	0	0
2311537	COVID SURVEILLANCE TESTING-EXPEN	0		0		0			0	0	0
2311592	CFO DIVISION	0		836,829		339,417	187,666		1,363,912	-1,363,912	0
2311600	VPPL INITIATIVES	0					0		0		0
2311665	VPPL SOFTWARE COSTS	0					1,588,510		1,588,510	-1,588,510	0
2311670	ON-LINE EDUCATION	0	80,000			32,448	-112,448		0		0
2311701	CIPHEP STRATEGIC RESERVES	0	276,842	181,993		186,104	-58,419		586,520	-586,520	0
2311702	CLINICAL TRIALS CONTRACTING	1,190,699	16,136	1,304,347		535,517	1,241,654		3,097,654	-742,292	2,355,362
2311704	IU IPE TEACH CURRICULUM	250,000	98,583	224,888		131,199	-207,170		247,500		247,500
2312350	HUMAN RESOURCE PROJECT ACCOUN	0					0		0		0
2312400	OVPIIT MISC PROJECTS	210,224			0	0	0		0	0	0
2312408	EDUCATIONAL BROADBAND SPECTRU	3,276,979					0		0		0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Salaries
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2312415	OVPIT SPECIAL INITIATIVES	28,000					0		0		0
2312424	VPIT INDIRECT COST	1,800,000					1,800,000		1,800,000		1,800,000
2312600	OFF-CYCLE PAYROLL PROCESSING FEE	0		73,225		29,659			102,884	-102,884	0
2312792	HIGHER ED FINANCIAL WELLNESS ALLI	79,277		58,349		23,666			82,015		82,015
2312800	PAYMENT TECHNOLOGY	360,000					360,000		360,000		360,000
2312850	UNIVERSITY BURSAR COLLECTIONS	0					250,000		250,000		250,000
2313050	BRANDING CAMPAIGNS	0		35,571	90,000	14,427	4,860,002		5,000,000	-5,000,000	0
2314010	VP RESEARCH ICR	7,200,000	1,257,094	1,535,352		1,132,206	6,925,348		10,850,000	-350,000	10,500,000
2314018	SPECIAL PROGRAMS FOR ANGEL MOU	0	0	0		0			0	0	0
2314020	RESEARCH DEVELOPMENT	0		69,816		28,317	-98,133		0		0
2314021	VPR-AI- ARTIFICIAL INTELLIGENCE	0	0	0		0			0	0	0
2314025	ERI- PROPOSAL DEVELOPMENT SUPP	0	0			0	0		0	0	0
2314026	IUNI OSOME COST SHARE ACCOUNT	0		53,073		21,526	-74,599		0		0
2314027	IRSAY FAMILY RESEARCH INSTITUTE	0	118,011	392,525	10,000	200,828	27,073		748,437	-748,437	0
2314040	SPECIAL PROJECTS	0		279,702	10,000	114,102	-226,804		177,000	-177,000	0
2314041	IRSAY-SHATTERPROOF ADD STIGMA P	0	66,000			26,769			92,769	-92,769	0
2314046	IT HELP DESK SUPPORT	0		374,985		152,095	662,663		1,189,743	-1,189,743	0
2314048	GRANT PROPOSAL SUPPORT	0		405,973		164,663	12,011		582,647	-582,647	0
2314053	GRAND CHALLENGES INITIATIVES-EM	0	0			0			0	0	0
2314054	NEW FRONTIERS IN THE ARTS & HUM	0	10,000			655	789,345		800,000	-800,000	0
2314056	IU NETWORK SCIENCES INSTITUTE	0	87,951	711,416		322,349	-1,121,716		0	0	0
2314057	ADDICTIONS GC-OPERATIONS ACCOU	0			0	0	0		0	0	0
2314060	INNOVATION AND COMMERCIALIZATI	7,081,000	0	1,849,477	0	750,148	2,445,191		5,044,816	-1,839,816	3,205,000
2314062	PFEC-GC ERI- INSTITUTE ADMIN/ OPE	0	153,821	106,126	5,750	81,959	47,297		394,953	-394,953	0
2314066	ERI- DEVELOPMENT SUPPORT	0		80,000	3,208	32,448	8,781		124,437	-124,437	0
2314067	ERI- HIGH IMPACT INITIATIVES FUND	0					25,000		25,000	-25,000	0
2314069	ERI COMMUNICATIONS, MARKETING	0		68,297	13,475	27,995	3,650		113,417	-113,417	0
2314073	ERI POLICY & IMPLEMENTATION	0		105,777	29,960	44,865	78,800		259,402	-259,402	0
2314076	ERI DATA MANAGEMENT FUND	0		0		0			0	0	0
2314077	ERI ENGAGEMENT AND EVENTS	0					15,500		15,500	-15,500	0
2314081	IRB FOR NON-IU CONTRACT	0		62,625		25,401	-88,026		0		0
2314082	COMPLIANCE SPECIAL PROJECTS	0		36,056		14,578	-50,634		0		0
2314083	IRB FOR METHODIST HOSPITAL	200,000		297,277		120,545	-217,822		200,000		200,000
2314085	MINOR AWARDS PROGRAMS	0					325,000		325,000	-325,000	0
2314086	GRANT MATCH FUND	0					300,000		300,000	-300,000	0
2314087	FAC RECRUITMENT-START-UP	0					276,000		276,000	-276,000	0
2314088	FACULTY RESEARCH SUPPORT PROGR	0					450,000		450,000	-450,000	0
2314089	CENTER RESEARCH SUPPORT FUND-BL	0					3,000,000		3,000,000	-3,000,000	0
2314095	BL RESEARCH SUPPORT - BLOOMINGT	0					1,473,689		1,473,689	-1,473,689	0
2314096	BRIDGE FUNDING PROGRAM	0					200,000		200,000	-200,000	0

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2314099	WATERMAN RESEARCH INSTITUTE	0					38,000		38,000	-38,000	0
2314147	UNIVERSITY COLLECTIONS CASH	0	38,749	464,911		204,095	30,000		737,755	-737,755	0
2315002	HILLTOP GARDEN PROGRAM	0		54,102	9,600	22,337	12,800		98,839	-98,839	0
2315004	VPCFO FELLOWSHIPS	0		388,452		157,507			545,959	-545,959	0
2316610	CENTER APPLIED CYBERSECURITY RES	196,000		330,069	21,000	135,213	94,718		581,000	-425,000	156,000
2316611	SECURE MY RESEARCH	0		71,700		29,081	-100,781		0		0
2316616	CACR GRANT HOLDING ACCOUNT	0		0					0		0
2316630	OMNISOC	0					21,600		21,600		21,600
2316636	OMNISOC GRANT HOLDING ACCOUNT	0		0					0		0
2316640	PERVASIVE TECHNOLOGY INSTITUTE	199,000		12,155		4,914	82,931		100,000		100,000
2316641	D2I ELEARNING LAB	0	33,475			13,578	-47,053		0		0
2316642	E-LEARNING	33,000		0			12,000		12,000		12,000
2316643	HATHI TRUST RESEARCH CENTER	3,000	29,856	0	2,500	7,891	-24,007		16,240	-16,240	0
2316644	PERVASIVE TECH INSTITUTE_EDPTI	0	181,440	334,143	15,000	189,767	-94,417		625,933	-625,933	0
2316645	CYBERINFRASTRUCTURE INTEGRATIO	50,000		0	19,100	400	60,500		80,000		80,000
2316646	PTI GRANT HOLDING ACCOUNT	0		0					0		0
2316662	FILE SHARING VIOLATIONS	7,000		0		0	3,500		3,500		3,500
2316700	CLIENT SERVICES SUPPORT DESIGNAT	0		17,874		7,250	-25,124		0		0
2316826	SITEIMPROVE CASH ACCOUNT	0					0		0		0
2316840	CRM	0		328,856		133,384	278,330		740,570	-740,570	0
2316850	ENTERPRISE STUDENT AND HR SYSTE	0		394,565		160,036	19,750		574,351	-574,351	0
2316942	ENTERPRISE BUSINESS INTELLIGENCE	0		0		0	0		0	0	0
2317102	INDIRECT COST SHARING	3,500,000					0		0		0
2317614	ASSISTIVE TECHNOLOGY AND ACCESSI	0					286,000		286,000	-286,000	0
2317620	TEACHING AND LEARNING TECHNOLO	0	85,225	72,623		64,023	337,900		559,771	-559,771	0
2317621	ELEARNING DESIGN	0		1,946,192	150,000	801,456	269,741		3,167,389	-3,167,389	0
2317622	ELEARNING DESIGN EDX	0		0		0	0		0	0	0
2317623	ELEARNING SERVICES	0		539,185		218,694	58,548		816,427	-816,427	0
2317624	ELEARNING DEVELOPMENT	0		455,750		184,852	92,777		733,379	-733,379	0
2317700	NETWORKS	476,715		135,174		54,827	380,667		570,668		570,668
2317706	NETWORKS GRANT HOLDING ACCOU	0		0					0		0
2317710	INTERNATIONAL NETWORKS	70,000		0	95,000	6,223	-11,223		90,000		90,000
2317720	SOFTWARE & NETWORK ENGINEERIN	0		0					0		0
2317752	EDUCATION BROADBAND PRESERVAT	0		118,003	12,000	48,648	-178,651		0		0
2317900	RESEARCH TECHNOLOGIES - BRIDGE F	0		0			0		0		0
2317901	RESEARCH TECHNOLOGIES - RTICR	6,000		0			0		0		0
2317902	RESEARCH TECHNOLOGIES - ICR FOR	162,304		0	45,600	5,713	50,687		102,000		102,000
2317906	RT GRANT HOLDING ACCOUNT	0		0					0		0
2317910	ADVANCED CYBERINFRASTRUCTURE -	0		0			0		0		0
2317911	ADVANCED CYBERINFRASTRUCTURE -	309,188					350,000		350,000	-100,000	250,000

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
DS DESIGNATED FUNDS										
DOFDS DESIGNATED OTHER FUNDS										
2317924	OUTREACH AND TRAINING	0		79,511		32,249	-111,760		0	0
2318610	EVENTS CASH BUDGET	0					25,000		25,000	-25,000
2318621	VPIT OPERATIONS - MISC ONE-TIME	0		267,109	46,000	113,557	0		426,666	-426,666
2318622	VPIT OPERATIONS - BUILDING	0					0		0	0
2318624	VPIT OPERATIONS - CELL COMMISSIO	57,500					57,500		57,500	57,500
2318625	VPIT OPERATIONS - DELL COMMISSIO	137,000					137,000		137,000	137,000
2343017	LABORATORY ANIMAL RESOURCES	0					743,582		743,582	-743,582
2347601	LILLY HOUSE MAINTENANCE	0					296,000		296,000	-296,000
2347602	TOBIAS HOUSE MAINTENANCE	0					287,125		287,125	-287,125
	Total Sub-Fund:	47,476,456	3,227,903	17,736,011	1,876,159	8,529,447	39,911,711		71,281,231	-48,302,554
	Total Fund:	47,776,456	3,327,266	17,736,011	1,882,159	8,554,757	42,390,624		73,890,817	-50,912,140
RF RESTRICTED FUNDS										
FEMP ENDOWMENT MATCH PROGRAMS										
2810000	ENDOWMENT MATCH PROGRAM CO	0					2,700,000		2,700,000	-2,700,000
	Total Sub-Fund:	0					2,700,000		2,700,000	-2,700,000
RESFEL FELLOWSHIPS										
2511178	STARR SCHOLARSHIPS	40,000					60,000		60,000	60,000
2511468	CARLTON AND SUE SANDERS INTL ST	2,000					5,184		5,184	-2,500
2610002	HERBERT PRES STUDY ABROAD FELLO	2,000					2,000		2,000	2,000
2611101	WALTER BURNHAM FUND FELLOWSHI	35,000					60,000		60,000	60,000
2611108	ISAFE FELLOWSHIPS	0					2,000		2,000	2,000
2611109	BUNCHANA ATTHAKOR FELLOWSHIPS	1,100					1,250		1,250	1,250
2611111	IRVING & LENA LO "ILLO" FUND FELLO	20,000					20,000		20,000	20,000
2611115	INTERNATIONAL STUDENT ENDOWED	2,000					20,000		20,000	20,000
2611178	STARR FELLOWSHIPS	12,000					29,000		29,000	29,000
2611401	DAVID H JACOBS INTL OVERSEAS MUS	2,000					4,902		4,902	-2,500
2611405	ROBERT & TROY KASSING STEWART F	13,000					28,984		28,984	-15,000
2611406	P.M.G. & M.S.W. HARRIS STUDY ABRO	2,000					5,835		5,835	-2,873
	Total Sub-Fund:	131,100					239,155		239,155	-22,873
RESSCH SCHOLARSHIPS										
2510002	HERBERT PRES SCHOLARS STUDY ABR	20,000					20,000		20,000	20,000
2511101	WALTER BURNHAM FUND SCHOLARS	5,000					5,000		5,000	5,000
2511103	INTERNATIONAL STUDENT FUND SCH	2,500					1,250		1,250	1,250
2511105	CHINESE HOOSIERS SCHOLARSHIP	1,000					1,000		1,000	1,000
2511106	EOYANG DISPLACED INDIV SCHOLARS	0					7,500		7,500	7,500
2511112	ANDO MEMORIAL SCHOLARSHIP	3,000					3,000		3,000	3,000
2511117	JAPAN ALUMNI CHAPTER SCHOLARSH	2,000					6,375		6,375	6,375
2511400	JAMES FIELDING STUDY ABROAD SCH	2,000					5,065		5,065	-2,500
2511401	RICHARD & ALICE JOHNSON OVERSEA	2,000					5,018		5,018	-2,500
2511402	ROBERT H & MARJORIE K BEGEMAN S	2,000					6,371		6,371	-2,500

		2022-23	2023-24							
Responsibility Center		Expenditures Net of	Academic	Staff	Hourly/ Suppl.	Group	General	Capital	Expenditures	Expenditures
Account	Title	Transfers In	Salaries	Salaries	Wages	Benefits	Expenses		Transfers In	Net of Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2511403	WILLIAM & MARY TEETER STUDY ABR	8,500					20,570		20,570	-10,004
2511404	BRADLEY C WHEELER SCHOLARSHIP	4,000					10,605		10,605	-5,000
2511405	E JAMES & BARBARA FLYNN STUDY AB	2,000					5,486		5,486	-2,500
2511407	LILLY FAM SCH OF PHILAN STUDY ABR	2,000					5,076		5,076	-2,500
2511408	ROLAND COTE STUDY ABROAD SCHL-S	2,000					5,052		5,052	-2,500
251140A	GLENDA & ROY SWARTOUT FAMILY S.	1,000					3,427		3,427	-1,250
251140C	BARBARA B. KUNTZ STUDY ABROAD S	2,000					4,917		4,917	-2,500
251140D	WM & LA DONNA GOODWIN GERMA	6,500					19,172		19,172	-7,500
251140E	MICHELE & JOHN STREITMATTER KSO	0					4,861		4,861	-2,500
251140F	WENDLING FAMILY OVERSEAS STUDY	2,000					4,861		4,861	-2,500
251140H	L.E. WILLIAMS & D.L. METZ KSOB S.A.	2,000					4,956		4,956	-2,500
251140M	HATCHER GLOBAL SERVICE LEARNING	1,000					2,445		2,445	-1,250
251140P	SEGER WOMEN'S STUDY ABROAD SCH	2,000					4,881		4,881	-2,500
251140R	WILLIAM E. HYDE KELLEY STUDY ABR	3,000					6,496		6,496	-3,250
251140S	PHIL & KATHI MARSHALL FAMILY KSO	2,000					4,919		4,919	-2,500
251140T	TODD W ROADMAN STUDY ABROAD S	2,000					4,876		4,876	-2,500
251140U	QUENTIN M. HOPE MEMORIAL SCHOL	0					7,823		7,823	-7,823
251140X	BRIAN D JELLISON STUDY ABROAD	4,000					9,733		9,733	-5,000
251140Y	MALCOLM MORAN STUDY ABROAD S	2,000					5,636		5,636	-3,010
2511410	KARL & ROSEY KRAKOVITZ OVERSEAS	1,000					2,590		2,590	-1,250
2511411	JEANNE SCHARNBERG STAFF OS STUD	35,000					102,798		102,798	-42,000
2511414	BEAUDRY SCHL PROSP PROF LDERS IN	0					12,068		12,068	-2,500
2511415	LOUIS & SYBIL MERVIS OVERSEAS STU	1,000					2,643		2,643	-1,250
2511418	JONGSMA FAMILY GLOBAL GATEWAY	6,500					14,780		14,780	-7,500
2511419	RON & LYNN FISCHER STUDY ABROAD	2,000					5,153		5,153	-2,542
251141A	JANE & JAY JORGENSEN BIC SA SCHOL	4,000					9,659		9,659	-5,000
251141B	CHARLES & SHERRY STEM SA SCHOLA	2,000					4,864		4,864	-2,500
251141C	CAROL S. STAYTON IS SCHOLARSHIP	4,000					10,466		10,466	-5,000
251141D	JONLEE ANDREWS & DANIEL C. SMITH	0					2,341		2,341	-1,250
251141E	ROBERT EUGENE EISENHOWER STUDY	0					10,836		10,836	-5,000
2511420	HARRY ALPERT & JEANETTE SOLOTKE	1,000					2,592		2,592	-1,250
2511421	NG SIEW LAN STUDY ABROAD INTERN	0					4,686		4,686	-2,500
2511422	JOEL C WALZ FRENCH STUDY ABROAD	2,000					4,686		4,686	-2,500
2511423	CALLAHAN FAMILY STUDY ABROAD SC	4,000					9,767		9,767	-5,000
2511424	MIKE WILLIAMSON/ KATHY WESTON	0					5,000		5,000	
2511425	MARILYN R SHEVITZ OVERSEAS	1,000					2,585		2,585	-1,250
2511426	FELTMAN/SIMCOX STUDY ABROAD SC	2,000					4,879		4,879	-2,500
2511427	CHAN AND WU MEMORIAL SCHOLAR	2,000					4,893		4,893	-2,500
2511428	SHEONA K. MACKENZIE & NEIL D. THE	1,000					2,439		2,439	-1,250
2511429	EDWARDS FAMILY STUDY ABROAD SC	2,000					5,268		5,268	-2,500

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic		Hourly/	Group	General	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In	Salaries	Salaries	Suppl. Wages	Benefits	Expenses				Net of Transfers In
RF RESTRICTED FUNDS											
RESSCH SCHOLARSHIPS											
2511430	ROBERT & SANDRA BORNS STUDY IN I	1,000					2,483		2,483	-1,250	1,233
2511431	M E & PETER A GLEICH BICENT STDY A	2,000					4,974		4,974	-2,500	2,474
2511432	PATRICK J HAVENS MEMORIAL STUDY	5,000					12,401		12,401	-6,250	6,151
2511433	KOWALCZYK FAMILY STUDY ABROAD	2,500					6,013		6,013	-3,000	3,013
2511434	SIMS FAMILY INTERNATIONAL STUDY	4,000					9,632		9,632	-5,000	4,632
2511435	JEFFREY & ILENE NEW	1,000					2,513		2,513	-1,250	1,263
2511437	JOYCE GRANDORF GLOBAL GATEWAY	4,000					9,861		9,861	-5,000	4,861
2511438	AMY AND CHARLES BILLERBECK S.A. S	2,000					4,954		4,954	-2,500	2,454
2511439	JAMES S. PERSCHBACHER KSOB S.A. S	3,500					11,628		11,628	-6,173	5,455
2511440	ANDREW & JANE MALLOR OVERSEAS	1,000					2,459		2,459	-1,250	1,209
2511441	BEA JOURNALISM STUDY ABROAD SC	0					1,500		1,500		1,500
2511442	P & N DECKER STUDY ABROAD SCHOL	4,000					9,860		9,860	-5,000	4,860
2511443	RM KERN SCHOLARSHIP	21,000					49,982		49,982	-25,250	24,732
2511445	DAVID & SYLVIA ZABINSKY OVERSEAS	1,000					2,588		2,588	-1,250	1,338
2511446	SHREVE INTERNATIONAL STUDY ABRO	8,500					19,589		19,589	-10,000	9,589
2511447	C & P PETERS OVERSEAS STUDY SCHL	0					2,358		2,358	-1,250	1,108
2511448	BUILDING FUTURES FOUNDATION SC	2,500					5,838		5,838	-3,000	2,838
2511449	JAY & SARA PRESTON OVERSEAS STUD	0					5,179		5,179	-2,500	2,679
2511450	EDWARD L HUTTON FOUNDATION	45,000					102,412		102,412	-50,000	52,412
2511451	JON GASTON STUDY ABROAD SCHOLA	0					4,676		4,676	-2,500	2,176
2511454	SOE DEAN ADVISORY BOARD GLOB G	0					4,807		4,807	-2,500	2,307
2511455	WADIA FAMILY	0					5,000		5,000	-5,000	0
2511456	MR & MRS ERV BOSCHMAN'S SELZER	1,500					4,254		4,254	-2,000	2,254
2511457	FRANK CAUCCI SCHOLARSHIP	1,000					3,007		3,007	-1,318	1,689
2511458	WILLIAM J&PAMELA A LOWE STUDY A	1,000					2,586		2,586	-1,250	1,336
2511459	JERRY E&SHEILA R WHEAT INTERN ST	2,000					5,079		5,079	-2,500	2,579
2511460	MELISSA LANEY STUDY ABROAD	13,000					30,683		30,683	-15,000	15,683
2511461	JAMES W&PHYLLIS ROBINSON INT ST	1,000					3,076		3,076	-1,250	1,826
2511462	PAMELA MEYER YTTRI SCHOLARSHIP	2,000					5,057		5,057	-2,500	2,557
2511463	SCOTT C SCHURZ STUDY ABROAD SCH	65,000					135,563		135,563	-69,300	66,263
2511464	JIM PERIN STUDY ABOARD SCHOLARS	2,000					5,005		5,005	-2,500	2,505
2511465	HURWICH FAMILY OVERSEAS STUDY S	1,000					2,539		2,539	-1,250	1,289
2511466	REV A.G. FRASER INTL TRAVEL SCHOL	13,000					38,704		38,704	-14,250	24,454
2511467	CLOWES FUND,INC/A.G. FRASER INTL	3,000					7,721		7,721	-3,750	3,971
2511469	FREDRIC M FOGLE OVERSEAS ISRAEL S	2,000					5,379		5,379	-2,500	2,879
2511470	DAVID AND AMY COOK OVERSEAS ST	1,000					2,518		2,518	-1,250	1,268
2511471	E KEITH MOORE INTERNATIONAL STU	2,000					5,035		5,035	-2,500	2,535
2511472	GIBLIN FAMILY INTERNATIONAL STUD	2,000					5,064		5,064	-2,500	2,564
2511473	STEPHEN&BETTY STERRETT STUDY AB	10,000					24,808		24,808	-12,500	12,308
2511474	SAMUEL & ALICJA FISZMAN SCHOLAR	2,000					5,052		5,052	-2,500	2,552

		2022-23	2023-24							
Responsibility Center		Expenditures			Hourly/	Group	General			Expenditures
Account	Title	Net of	Academic	Staff	Suppl.	Benefits	Expenses	Capital	Expenditures	Transfers In
		Transfers In	Salaries	Salaries	Wages					Net of
										Transfers In
RF RESTRICTED FUNDS										
RESSCH SCHOLARSHIPS										
2511475	ELEANOR L TURK INTL STUDIES SCHL	1,000					4,379		4,379	-1,250
2511476	WILLARD & RUTH FINDLING INTL STU	2,000					5,063		5,063	-2,500
2511478	COTTRELL FAMILY OVERSEAS STUDY S	4,000					10,349		10,349	-5,000
2511479	ROBERT, MARTHA & JOHN ATHERTON	2,000					5,098		5,098	-2,500
2511480	ALAN B & PHYLLIS S GILMAN ABROAD	2,000					5,000		5,000	-2,500
2511481	DEBORAH F TOBIAS STUDY ABROAD S	2,000					4,923		4,923	-2,500
2511482	ALFRED J GUILLAUME JR INTL SCHL	2,000					6,448		6,448	-3,303
2511483	D A ALLMAYER & J G WILLIAMS ABRO	2,000					2,032		2,032	0
2511484	SKJODT FAMILY STUDY ABROAD SCHO	2,000					4,941		4,941	-2,500
2511485	WARBURTON FAM FNDN OVERSEAS S	2,000					4,888		4,888	-2,500
2511486	BILL AND AMY ROTH STUDY ABROAD	10,000					26,554		26,554	-12,500
2511487	ANDERSON OVERSEAS STUDY SCHOLA	35,000					77,572		77,572	-39,600
2511488	JORGENSEN FAMILY GLOBAL GATEWA	6,500					14,824		14,824	-7,500
2511489	DAVID H JACOBS INTL OVERSEAS STU	2,000					4,890		4,890	-2,500
2511490	DAVID AND ANNA GLOBAL SCHOLARS	2,000					4,888		4,888	-2,500
2511491	ST CLAIR FAMILY STUDY ABROAD SCH	2,000					5,150		5,150	-2,500
2511492	BRUCE LEMAR STUDY ABROAD SCHOL	2,000					5,112		5,112	-2,500
2511493	SIMON GOE OVERSEAS STUDY SCHOL	4,000					12,142		12,142	-5,000
2511494	LOUIS & LYNDAL JORDAN OVERSEAS ST	2,000					4,832		4,832	-2,500
2511495	JAMES D FIELDING FAM STUDY ABRO	3,000					6,817		6,817	-3,375
2511496	WILLIAM R & PATRICIA L VERHAGEN S	4,000					9,034		9,034	-5,000
2511497	DAVID HENRY JACOBS INTL OVERSEAS	2,000					4,879		4,879	-2,500
2511498	ROBERT K AND MYRNA D JACKSON IN	5,500					12,559		12,559	-6,250
2511499	JAMES G. STEMLER STUDY ABROAD S	2,000					5,273		5,273	-2,626
2511540	WON-JOON YOON MEMORIAL SCHOL	0					0		0	0
	Total Sub-Fund:	493,500					1,240,848		1,240,848	-578,074
ROFDS RESTRICTED OTHER FUNDS										
2910001	HERBERT PRESIDENTIAL SCHOLARS O	7,000					7,000		7,000	7,000
2911260	FREDERIC BACHMAN LIEBER TEACHIN	3,499	2,500		10,000	1,670			14,170	14,170
	Total Sub-Fund:	10,499	2,500		10,000	1,670	7,000		21,170	21,170
RSSAPP SPECIAL STATE APPROPRIATIONS										
2711208	EBS	0					0		0	0
2712404	INTERNET GIGAPOP	672,562		186,446	12,700	77,780	395,636		672,562	672,562
2712405	ILIGHT OPERATIONS	1,508,628		752,909	8,200	306,667	440,852		1,508,628	1,508,628
2717721	INTERNET2 NETWORK ENGINEERING	521,184		370,791		150,394	-1		521,184	521,184
2717741	DIR. OF SERVICE OPERATIONAL EXCEL	200,677		142,826		57,851			200,677	200,677
	Total Sub-Fund:	2,903,051		1,452,972	20,900	592,692	836,487		2,903,051	2,903,051
	Total Fund:	3,538,150	2,500	1,452,972	30,900	594,362	5,023,490		7,104,224	-3,300,947
	Total Chart:	151,803,368	3,418,669	52,911,111	3,183,497	22,947,720	88,625,467	0	171,086,464	-59,028,633

		2022-23	2023-24								
Responsibility Center		Expenditures	Academic Salaries	Staff Salaries	Hourly/ Suppl. Wages	Group Benefits	General Expenses	Capital	Expenditures	Transfers In	Expenditures
Account	Title	Net of Transfers In									Net of Transfers In
AE AUXILIARY ENTERPRISES											
AUXENT AUXILIARY ENTERPRISES											
6012472	IN DIAL TONE SERVICES OUTSIDE	215,952					0		0		0
6015070	IUPD EXTERNAL REVENUE & RELATED	405,447		147,891	0	59,899	161,000		368,790		368,790
6015102	IUEHS EXTERNAL REVENUE & RELATE	551,540		656,871		266,349	-162,520		760,700		760,700
	Total Sub-Fund:	1,172,939		804,762	0	326,248	-1,520		1,129,490		1,129,490
AUXSER INTERNAL SERVICE FUNDS											
6612420	SB TELECOMMUNICATIONS	198,865				0	0		0		0
6612430	EA TELECOMMUNICATIONS SERVICES	97,987				0	0		0		0
6612450	KO TELEPHONE SERV-KOKOMO	91,437		0		0	0		0		0
6612460	NW TELEPHONE SERVICE-NW	183,022		0		0	0		0	0	0
6612472	IN VOICE SERVICES IUPUI	6,628,039		0		0	0		0		0
6612480	SE TELEPHONE DATA SERVICE	173,559		0	0	0	0		0		0
6615002	IUEHS INTERNAL REVENUE & RELATE	0					0		0		0
	Total Sub-Fund:	7,372,909		0	0	0	0		0	0	0
	Total Fund:	8,545,848		804,762	0	326,248	-1,520		1,129,490	0	1,129,490
DS DESIGNATED FUNDS											
DOFDS DESIGNATED OTHER FUNDS											
2311605	PUBLIC SAFETY EMERGING NEEDS	0			0	0	35,000		35,000	-35,000	0
2311646	VIDEO AND PHYSICAL ACCESS CONTR	0					487,348		487,348	-487,348	0
2315170	IU PUBLIC SAFETY VEHICLES	0					397,500		397,500	-397,500	0
	Total Sub-Fund:	0			0	0	919,848		919,848	-919,848	0
	Total Fund:	0			0	0	919,848		919,848	-919,848	0
	Total Chart:	8,545,848		804,762	0	326,248	918,328		2,049,338	-919,848	1,129,490